

# Annual Listing of Obligated Projects

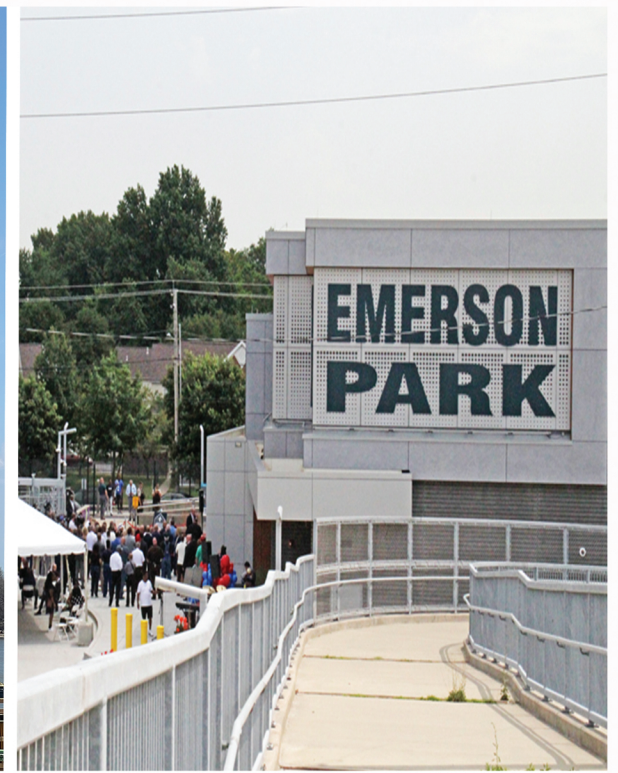
Federal Fiscal Year 2024

October 1, 2023 - September 30, 2024

St. Louis Metropolitan Area



**EAST-WEST GATEWAY**  
Council of Governments  
Creating Solutions Across Jurisdictional Boundaries





# Annual Listing of Obligated Projects 2024

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## Background and Requirements

Each year, Metropolitan Planning Organizations (MPOs) are required by federal law to publish a listing of projects for which federal funds were obligated in the previous fiscal year. In accordance with 23 CFR 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Obligated funds are federal funds that have been authorized and committed by the State or designated recipient and authorized by the Federal Highway Administration (FHWA) or awarded as a grant by the Federal Transit Administration (FTA). FHWA funds that are transferred to FTA for transit projects are administered as FTA funds and take on all the requirements of the FTA program. Federal funds obligated by the Illinois Department of Transportation (IDOT), Missouri Department of Transportation (MoDOT), local public agencies, Bi-State Development/Metro, and Madison County Transit District (MCTD) are included in the report, which documents the flow of federal funds in the region for federal fiscal year 2024 (October 1, 2023 – September 30, 2024).

As the MPO for the St. Louis metropolitan region, East-West Gateway Council of Governments (EWG) reports on obligations within the regional planning area, which includes Madison, Monroe, and St. Clair Counties in Illinois, and Franklin, Jefferson, St. Charles, and St. Louis Counties and the City of St. Louis in Missouri. EWG is also responsible for developing the Transportation Improvement Program (TIP) – a schedule of federal transportation funds programmed in the region over a four-year period. The TIP is updated annually, with the current FY 2025-2028 TIP approved by the EWG Board of Directors on August 28, 2024. Any transportation project receiving federal funds is required to be included in the TIP in order to obligate those funds.





## Summary of Obligations

The St. Louis region obligated a total of \$759 million in federal funds in FY 2024. The listing of obligated projects is divided into three categories – projects obligating FHWA funds in Missouri, FHWA funds in Illinois, and FTA funds, which include transit projects in both Missouri and Illinois as well as regional projects. FHWA obligated \$310 million in Missouri and nearly \$94 million in Illinois. Roughly half (49.8%) of all projects obligating FHWA funds included bicycle and pedestrian infrastructure, such as sidewalks, bike lanes, or shared-use paths, in their scope of work. Across the region, FTA obligated 55 projects at a total of \$355 million. This includes major transit projects sponsored by Bi-State Development/Metro and Madison County Transit District, as well as local, Section 5310 funded transportation services for seniors and people with disabilities.

## Reading the Report

Because EWG does not directly obligate federal funds, this report was compiled based on information received from our partner agencies, including MODOT, IDOT, Bi-State Development/Metro, and Madison County Transit. The listing of obligated projects is divided into three categories – projects obligating FHWA funds in Missouri, FHWA funds in Illinois, and FTA funds. Regardless of the funding category, the details listed below are included for each project. It is important to note that this report reflects only federal funds obligated in FY 2024 and does not reflect state and local funds or total project cost. Negative obligation amounts indicate a de-obligation or reduction of federal funds, which can occur if the project is under budget.

### Project Information

- Sponsor – Agency in charge of project
- Title – Project title
- Description – Type of improvements and location/project limits
- County – County in which project is located
- TIP # – EWG project identification number
- Sponsor # – Project identification number assigned by Federal Highway Administration, IDOT, or MoDOT, or contract number for Metro or MCTD
- Bicycle – Identifies projects that include bicycle infrastructure
- Pedestrian – Identifies projects that include pedestrian infrastructure
- Length – Project length in miles

### As Programmed in TIP

- Total Project Cost – Total estimated project cost as identified in the Transportation Improvement Program
- Total Federal Cost – Estimated federal cost or share as identified in the Transportation Improvement Program

### Actual Budget to Date

- Total Project Cost – Actual costs incurred on the project to date
- Total Federal Cost – Federal funds obligated to date

### Federal Funds Obligated in FY24

- Federal funds obligated for the project between October 1, 2023 and September 30, 2024.

### Federal Funds Remaining

- Difference between federal funds programmed in the Transportation Improvement Program and actual amount of federal funds obligated



FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
MODOT	Rail/Grade Crossing Improvement for Protective Devices	At Brentwood Blvd, DOT 425018L, In Brentwood	St. Louis	N/A	000S593	N/A	N/A	N/A	N/A	N/A	\$ 2,021,888.91	\$ 1,790,584.15	\$ 1,790,584.15	N/A
MODOT	Rail/Grade Crossing Improvement for Protective Devices	At Marine Avenue Hrgc, DOT 596339N, In Maryland Heights	St. Louis	N/A	000S665	N/A	N/A	N/A	N/A	N/A	\$ 307,000.55	\$ 276,300.50	\$ 276,300.50	N/A
MODOT	Rail/Grade Crossing Improvement for Protective Devices	At Creve Coeur Mill Rd, DOT 596340H, In Maryland Heights	St. Louis	N/A	000S666	N/A	N/A	N/A	N/A	N/A	\$ 498,056.06	\$ 448,250.45	\$ 448,250.45	N/A
EWGCOG	2024 Obligation for the 2024 Annual CPG Agreement for EWG	N/A	St. Louis	N/A	00FY524	N/A	N/A	N/A	N/A	N/A	\$ 5,479,094.00	\$ 4,383,274.99	\$ 81,297.10	N/A
EWGCOG	2024 Obligation for the 2024 Annual CPG Agreement for EWG	N/A	St. Louis	N/A	00FY525	N/A	N/A	N/A	N/A	N/A	\$ 5,928,270.45	\$ 4,745,564.48	\$ 4,745,564.48	N/A
MODOT	I-170	North Of Clayton Rd - Construct Driveway - To Restore Utility Access Cut-Off By Soundwall Constr.	St. Louis	5309-11	612339	N	N	0.01	\$ 202,000.00	\$ 84,000.00	\$ 187,518.65	\$ 152,709.82	\$ 152,709.82	\$ (68,709.82)
MODOT	I-270	Pavement, Bridge, & ADA Trans. Plan Improvements-I270 North - On Disconnected Segments - Design Build	St. Louis	60501-17	613020B	N	N	15.52	\$ 280,485,000.00	\$ 224,588,000.00	\$ 280,127,741.85	\$ 255,642,849.05	\$ (221,902.82)	\$ (31,054,849.05)
MODOT	I-270	Lilac Ave To Mo H - Add Lanes And Bridge Replacement	St. Louis	7171D-21	613020D	N	N	1.43	\$ 15,209,000.00	\$ 13,688,100.00	\$ 1,993,162.00	\$ 754,289.10	\$ (15,210.90)	\$ 12,933,810.90
MODOT	I-44	W/O I-270 To W/O Meramec River - Bridge Replacement And Interchange Modification (Bridge	St. Louis	5903-13	613029	N	N	2.18	\$ 71,622,000.00	\$ 64,259,800.00	\$ 57,700,566.24	\$ 52,149,858.51	\$ 492,265.75	\$ 12,109,941.49
MODOT	I-270	Over Mississippi River - Bridge Improvements - Payment To Idot	St. Louis	6446A-17	613264	N	N	0.9	\$ 195,963,000.00	\$ 176,366,700.00	\$ 190,000,000.00	\$ 60,997,802.91	\$ 35,617,795.00	\$ 115,368,897.09
MODOT	I-70/I-70 Outer Road	Cave Springs To Fairgrounds - Corridor Improvements & Bridge Rehabilitation	St. Charles	6806E-18	613337	N	N	6.22	\$ 59,810,255.00	\$ -	\$ 62,693,809.15	\$ 51,319,098.86	\$ (70,752.48)	\$ (51,319,098.86)
MODOT	I-64	At Mo 141 - Interchange Reconfiguration	St. Louis	6892K-19	613398	N	N	0.5	\$ 195,000.00	\$ 175,500.00	\$ 91,064.83	\$ 72,851.88	\$ 176.30	\$ 102,648.12
MODOT	I-55	Lindbergh Boulevard To I-44 - Resurfacing-Guardrail-Ada Trans Plan-Bridge Rehab	St. Louis	6990Q-19	613427	N	N	15.1	\$ 29,450,000.00	\$ 26,505,000.00	\$ 32,949,303.87	\$ 30,085,660.30	\$ 27,574,668.77	\$ (3,580,660.30)
MODOT	I-64/MO 100	I-64 : Westbound Grand Onramp: Mo 100 Over Rr Near Vandnmr - Bridge Rehabilitation	St. Louis	6991S-20	613444	N	N	0.18	\$ 398,000.00	\$ 358,200.00	\$ 5,796.26	\$ 5,216.60	\$ (19,983.40)	\$ 352,983.40
MODOT	I-70	Wentzville Parkway To Mo Z - Safety Improvements On S-Curve	St. Charles	6990D-20	613485	N	N	0.86	\$ 428,000.00	\$ 385,200.00	\$ 489,707.64	\$ 456,636.91	\$ 274,236.91	\$ (71,436.91)
MODOT	I-64	At I-270, New Ballas Rd & Ramps To New Ballas Rd - Bridge Rehabilitation	St. Louis	6991M-20	613501	N	N	0.74	\$ 13,722,000.00	\$ 12,349,800.00	\$ 12,943,426.11	\$ 11,748,350.78	\$ 465,225.00	\$ 601,449.22
MODOT	I-55	0.5 Mi W/O Mo Z To 1 Mi S/O Us 67 - Corridor Improvements	Jefferson	6992H-20	613526	N	N	7.8	\$ 10,002,000.00	\$ 9,001,800.00	\$ 2,508,815.73	\$ 2,257,934.16	\$ (6,742,065.84)	\$ 6,743,865.84
MODOT	I-44 / 5Th SI/4Th SI/Fox Creek	I-44: 0.5 Mi W/O Mo Oo- Williams; 5Th: 6 Flags Rd To Cent: - 4Th: Eom-Cent: Fc: 6Flg-Eom- Resurfacing &	St. Louis	7171P-22	613568	N	N	11.66	\$ 8,513,000.00	\$ 7,661,700.00	\$ 14,584,592.42	\$ 12,855,290.56	\$ 12,676,080.38	\$ (5,193,590.56)
MODOT	VarioUS Culvert Rehabs	Us 67 Over Coldwater Creek, Mo N Over Ball Creek - Mo Ac Over Maline Creek (N/O Chambers)	St. Louis	6992X-21	613573	N	N	0.6	\$ 1,254,000.00	\$ -	\$ 2,177,335.22	\$ 1,921,060.44	\$ 423,081.70	\$ (1,921,060.44)
MODOT	I-170	I-270 To I-64 - Crack Sealing	St. Louis	7216A-22	613622	N	N	10.87	\$ 622,000.00	\$ 559,800.00	\$ 310,798.84	\$ 279,718.96	\$ 275,218.96	\$ 280,081.04
MODOT	US 61	Mo A To Peine Rd - Costshare W St Charles Co - Median Crossovers And Interchange At Mo P/Peine	St. Charles	6434-14	6P3071	N	N	2.5	\$ 13,683,000.00	\$ -	\$ 15,817,096.08	\$ 7,859,219.04	\$ (9,743.00)	\$ (7,859,219.04)
MODOT	US 67	Payment To Idot - Bridge Deck Drainage Extension Replacement On Clark Bridge	St. Charles	6676A-20	6P3212	N	N	0.19	\$ 301,000.00	\$ 240,800.00	\$ 627,000.00	\$ 102,767.84	\$ 2,259.74	\$ 138,032.16
MODOT	MO 21	Christopher Pkwy To Tree Ridge Trail In Hillsboro - Add Two Way Left Turn Lane	Jefferson	6936E-19	6P3242B	N	N	0.65	\$ 1,487,000.00	\$ 1,338,300.00	\$ 1,920,824.18	\$ 1,733,366.13	\$ 753.38	\$ (395,066.13)
MODOT	MO 21	Various Locations - Bridge Rehabilitations A2941, A2942, A2943, A2944, A2945, A2956, A2957, A29	Jefferson	6806N-18	6P3288	N	N	0.85	\$ 13,885,000.00	\$ 11,108,000.00	\$ 17,510,557.94	\$ 7,409,612.04	\$ 6,735,470.32	\$ 3,698,387.96
MODOT	US 61	Lincoln County Line To I-70 - Pavement Resurfacing	St. Charles	6806G-18	6P3307	N	N	7.331	\$ 5,697,000.00	\$ 4,557,600.00	\$ 5,552,121.24	\$ 4,540,428.46	\$ 484,169.94	\$ 17,171.54
MODOT	US 50	West Of Independence Rd To Mo 47 - Resurfacing,Guardrail And Ped Upgrades, And Pipe	Franklin	6990Z-20	6P3436	N	N	2.42	\$ 7,065,000.00	\$ 5,652,000.00	\$ 8,585,623.65	\$ 7,082,083.94	\$ 257,029.00	\$ (1,430,083.94)
MODOT	MO 79	Lincoln Co Line To Divided Pavement (N/O Salt River Rd) - Pavement Preservation Treatment	St. Charles	6991G-20	6P3483	N	N	9.04	\$ 3,100,000.00	\$ -	\$ 4,062,172.49	\$ 3,295,681.52	\$ 205,650.00	\$ (3,295,681.52)
MODOT	MO 364	Over Creve Coeur Lake - Bridge Rehabilitation	St. Louis	7216S-22	6P3533	N	N	0.59	\$ 50,000.00	\$ 40,000.00	\$ -	\$ -	\$ (100,000.00)	\$ 40,000.00
MODOT	US 50	0.2 Mi E/Of Mo C To 0.2 Mi E/O Mo Bb - Pavement Resurfacing And Culvert	Franklin	7216X-22	6P3560	N	N	11.43	\$ 3,267,000.00	\$ 2,613,600.00	\$ 3,415,245.48	\$ 2,913,504.35	\$ (104,142.51)	\$ (299,904.35)
MODOT	MO 100	Washington Crossing To E/O Fifth Street - Pavement Resurfacing, Upgrade Guardrail And Upgrade	Franklin	7216Y-22	6P3561	N	Y	1.97	\$ 2,029,000.00	\$ 1,623,200.00	\$ 3,047,652.37	\$ 266,916.82	\$ 199,954.93	\$ 1,356,283.18
MODOT	MO 364	At Creve Coeur Mill Rd And Mo 141 - Bridge Improvements	St. Louis	7171B-21	6P3566	N	N	0.2	\$ 1,693,000.00	\$ 1,354,400.00	\$ 809.06	\$ 647.24	\$ (135,352.76)	\$ 1,353,752.76
MODOT	MO 100	Baxter Rd To Mo 141 - Payment To Manchester To Upgrade Pedestrian Facilities	St. Louis	7117A-22	6P3602	N	Y	0.62	\$ 1,134,000.00	\$ -	\$ 2,583,967.50	\$ 979,140.00	\$ 669,060.00	\$ (979,140.00)



FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
MODOT	MO 370, Phase 2	At Salt River Rd - New Interchange - Eb Off Ramp To Wb Salt River	St. Charles	6964C-22	6P3603	N	N	0.9	\$ 14,999,000.00	\$ 7,500,000.00	\$ 8,810.31	\$ 7,048.25	\$ (792,951.75)	\$ 7,492,951.75
MODOT	MO Y	Over Cedar Fork Creek - Bridge Replacement	Franklin	5305D-11	6S2319	N	N	0.22	\$ 1,902,000.00	\$ 1,509,600.00	\$ 2,051,310.50	\$ 305,640.45	\$ (141,597.80)	\$ 1,203,959.55
MODOT	MO 366	I-44 Eb At Mo 366 - Bridge Improvements (A1007)	St. Louis	6651M-16	6S3140	N	N	0.13	\$ 3,870,000.00	\$ 3,096,000.00	\$ 2,787,770.31	\$ 2,246,077.84	\$ (114.24)	\$ 849,922.16
MODOT	MO D	I-170 To West Of Pennsylvania Ave - Pavement & Ada Transition Plan Improvements	St. Louis	6788G-17	6S3215	N	Y	2.23	\$ 12,416,000.00	\$ 9,932,800.00	\$ 12,972,693.64	\$ 11,188,058.85	\$ 10,194,039.22	\$ (1,255,258.85)
MODOT	MO D	West Of Pennsylvania Ave To St Louis City Limits - Pavement Resurfacing And Ada Transition Plan	St. Louis	7227K-23	6S3215B	N	Y	1.42	\$ 9,351,000.00	\$ 7,480,800.00	\$ 1,827,892.44	\$ 1,462,313.95	\$ 582,313.95	\$ 6,018,486.05
MODOT	MO 30	At Sappington, Mo P, Weber Rd, & Seibert Ave - Signal/Lighting Replacement & Ada Transition Plan	St. Louis	6699C-17	6S3233	N	Y	0.11	\$ 1,969,000.00	\$ 1,575,200.00	\$ 1,455,866.66	\$ 1,301,755.55	\$ (201,311.79)	\$ 273,444.45
MODOT	MO 340	Lea Oak Drive To I-270 - Pavement Resurfacing, Signal Recon. & Ada Trans. Plan	St. Louis	6811A-18	6S3255	N	Y	7.64	\$ 18,132,000.00	\$ 14,505,600.00	\$ 23,798,974.87	\$ 19,631,753.69	\$ 296,642.00	\$ (5,126,153.69)
MODOT	I-44	At Big Bend Rd Interchange - Bridge, Signal, & Ada Transition Plan Improvements (Bridge A1716)	St. Louis	6798L-18	6S3270	N	Y	0.192	\$ 7,616,000.00	\$ 6,092,800.00	\$ 7,383,619.36	\$ 6,623,082.53	\$ (164,723.61)	\$ (530,282.53)
MODOT	MO H	Adelaide Ave To W/O Riverview Dr/ Hall St - Pavement Resurfacing	St. Louis	6798H-18	6S3278	N	N	3.426	\$ 6,499,000.00	\$ 5,199,200.00	\$ 8,399,916.87	\$ 6,796,515.41	\$ 6,434,875.96	\$ (1,597,315.41)
MODOT	MO 367	Halls Ferry Circle To I-70 - Pavement Resurfacing Upgrade Pedestrian Facilities	St. Louis	6798J-18	6S3279	N	Y	2.162	\$ 2,705,000.00	\$ -	\$ 3,796,268.88	\$ 2,898,620.37	\$ 2,703,170.74	\$ (2,898,620.37)
MODOT	US 67	Mo D To Swan Ave - Resurfacing, Bridge Replacement, & Ada Transition Plan Impr.	St. Louis	6798N-18	6S3280	N	Y	7.04	\$ 12,124,000.00	\$ 9,699,200.00	\$ 21,967,136.73	\$ 18,670,302.57	\$ 2,527,502.83	\$ (8,971,102.57)
MODOT	Mo 21	Mo 30 To Meramec River - Resurfacing, Ada Transition Plan, Signal Impr	St. Louis	6798R-18	6S3283	N	Y	8.18	\$ 28,838,000.00	\$ 23,070,400.00	\$ 27,438,294.31	\$ 22,552,612.03	\$ 20,711,570.42	\$ 517,787.97
MODOT	MO Bb	Mo 30 To Old Highway 21 - Pavement Resurfacing, Upgrade Guardrail	Jefferson	6806H-18	6S3293	N	N	10.783	\$ 3,309,000.00	\$ -	\$ 2,242,160.52	\$ 1,801,753.23	\$ (124,699.67)	\$ (1,801,753.23)
MODOT	MO 94	I-64 To Mo 364 - Pavement Resurfacing, Signal Upgrades, Ada Trans. Plan	St. Charles	6806C-18	6S3303	N	N	3.79	\$ 1,744,000.00	\$ 1,395,200.00	\$ 1,600,846.49	\$ 1,316,764.39	\$ (104,979.53)	\$ 78,435.61
MODOT	MO D	Mo T South Intersection To Mo Z In New Melle - Pavement Resurfacing	St. Charles	6798Z-18	6S3305	N	N	4.89	\$ 713,000.00	\$ -	\$ 932,750.56	\$ 754,466.05	\$ 121,835.42	\$ (754,466.05)
MODOT	MO 109	At Mo Cc (Wild Horse Creek Rd)/S. Eatherton Rd - Roundabout	St. Louis	6852I-18	6S3351	N	N	0.42	\$ 375,000.00	\$ -	\$ 6,814,103.12	\$ 5,407,582.61	\$ 1,761,005.56	\$ (5,407,582.61)
MODOT	MO Mm	Mo 100 To Mo T - Pavement Resurfacing, Curve Corrections, Replace Culvert, Guardrail Upgrade	Franklin	6852O-18	6S3368	N	N	4.14	\$ 9,076,000.00	\$ -	\$ 9,272,783.88	\$ 7,466,407.10	\$ 5,922,580.10	\$ (7,466,407.10)
MODOT	MO Yy/ MO E	Mo Yy: Mo Y To Mo 185; Mo E: Mo H To Mo 100 - Pavement Repair & Guardrail Upgrades	Franklin	6852P-18	6S3369	N	N	14.46	\$ 5,663,000.00	\$ -	\$ 3,060,601.03	\$ 2,438,857.23	\$ 2,438,857.23	\$ (2,438,857.23)
MODOT	MO Aj	Mo Yy To Us 50 - Pavement Resurfacing	Franklin	6887R-19	6S3392	N	N	6.19	\$ 2,202,000.00	\$ -	\$ 976,894.07	\$ 781,515.38	\$ (4,837.19)	\$ (781,515.38)
MODOT	MO 267	Us 67 To River City Blvd - Pavement Resurfacing & Ada Transition Plan Improvements	St. Louis	6892N-19	6S3397	N	Y	3.902	\$ 14,256,000.00	\$ -	\$ 1,643,456.15	\$ 764,809.59	\$ 764,809.59	\$ (764,809.59)
Lake Saint Louis	Lake Saint Louis Blvd Roundabout	At Veterans Memorial Pkwy & I-70 Eb On/Off Ramps - Construct Roundabout - Sidewalk (6')	St. Charles	6822-19	6S3408	N	Y	0.7	\$ 1,917,049.00	\$ 1,250,000.00	\$ 388,563.00	\$ 233,137.80	\$ 2,404.17	\$ 1,016,862.20
MODOT	I-70 Outer Road	Lake Saint Louis Blvd At Veterans Memorial Pkwy - Roundabout - Combine W Tip# 6822	St. Charles	6892W-20	6S3408	N	N	0.7	\$ 380,000.00	\$ -	\$ 3,629,695.33	\$ 1,506,846.21	\$ 4,941.21	\$ (1,506,846.21)
MODOT	MO 115	Mo U To St Louis City Limits - Pavement, Signal, Drainage, And Ada Trans. Pl Impr.	St. Louis	6936F-19	6S3416	N	N	1.29	\$ 7,483,000.00	\$ 5,986,400.00	\$ 6,750,819.81	\$ 5,559,222.51	\$ 4,600,396.10	\$ 427,177.49
MODOT	Natural Bridge (MO 115) Sidewalks	Dardenne Ave To Avondale Ave - Sidewalks (5') - Lighting - Mid Block Xings	St. Louis	7119-22	6S3416B	N	Y	0.7	\$ 1,357,205.00	\$ 1,085,764.00	\$ 1,114,572.94	\$ 889,727.67	\$ 804,569.27	\$ 196,036.33
MODOT	MO 115	I-170 To Hanley Rd - Pavement, Drainage, Signal, & Ada Work	St. Louis	6936G-19	6S3417	N	Y	2.63	\$ 9,517,000.00	\$ 7,613,600.00	\$ 9,566,110.74	\$ 7,828,073.34	\$ 6,860,097.69	\$ (214,473.34)
MODOT	MO M	At St Luke'S Church Rd And Moss Hollow Rd - Add J-Turns	Jefferson	6991A-19	6S3432	N	N	1.22	\$ 1,764,000.00	\$ 1,587,600.00	\$ 5,489,641.39	\$ 4,846,423.45	\$ 4,679,716.21	\$ (3,258,823.45)
MODOT	MO D	Mo Z To Mo 94 - Pavement Preservation Treatment	St. Charles	6991H-20	6S3480	N	N	10.441	\$ 3,489,000.00	\$ -	\$ 2,730,486.09	\$ 2,090,283.91	\$ 2,090,283.91	\$ (2,090,283.91)
MODOT	MO H	Mo 94 To Mo J - Pavement Preservation Treatment	St. Charles	7265L-24	6S3480B	N	N	7.707	\$ 904,000.00	\$ -	\$ 927,328.16	\$ 703,712.77	\$ 703,712.77	\$ (703,712.77)
MODOT	MO M	Mo P To Mo 79 - Pavement Resurfacing & Repair	St. Charles	6991I-20	6S3486	N	N	1	\$ 597,000.00	\$ 30,400.00	\$ 638,507.07	\$ 501,538.91	\$ 84,189.11	\$ (471,138.91)
MODOT	MO V	Mo 94 To End Of State Maintenance - Rebuild Pavement And Replace Signing	St. Charles	6991J-20	6S3487	N	N	4.05	\$ 2,742,000.00	\$ -	\$ 1,772,123.60	\$ 1,424,557.18	\$ (194,496.40)	\$ (1,424,557.18)
MODOT	MO Cc	Mo 109 To I-64 - Pavement Resurfacing	St. Louis	7219E-22	6S3493	N	N	3.86	\$ 3,787,000.00	\$ -	\$ 4,144,746.38	\$ 3,398,805.97	\$ 343,461.50	\$ (3,398,805.97)
MODOT	MO 364	Seven Pines Dr. To Bennington Pl - Bridge Rehabilitation (Bridges A5744, A5745, & A5746)	St. Louis	6990O-20	6S3495	N	N	0.12	\$ 2,295,000.00	\$ 1,836,000.00	\$ 2,203,480.12	\$ 1,820,647.91	\$ 212,437.66	\$ 15,352.09



FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
Lake Saint Louis	Old Hwy N	Hawk Ridge Trl To Old Forester Dr - Reconstruction, Signal, Add Twtl	St. Louis	7101-20	6S3508	N	N	0.43	\$ 801,000.00	\$ -	\$ 2,058,893.24	\$ 1,479,614.28	\$ (105,054.72)	\$ (1,479,614.28)
MODOT	MO N	Dunn Rd To Throughman Ave - Resurfacing - Ada Transition Plan Upgrades	St. Louis	6992F-20	6S3519	N	Y	1.71	\$ 6,606,000.00	\$ -	\$ 8,628,812.53	\$ 7,096,210.15	\$ 5,551,135.87	\$ (7,096,210.15)
MODOT	I-55/I-44/I-270	Mattis At I-55/ Geyer At I-44/ Cragwood At I-270/ 270 At 44 - Bridge Rehabilitation	St. Louis	7219I-22	6S3556	N	N	0.28	\$ 2,337,000.00	\$ 2,103,300.00	\$ 3,262,525.94	\$ 2,652,504.33	\$ 204,102.00	\$ (549,204.33)
MODOT	MO Cc	Over Branch Of Big Creek - Replace Box Culvert	Franklin	7219K-22	6S3563	N	N	0.01	\$ 1,439,000.00	\$ -	\$ 1,455,735.09	\$ 1,067,100.14	\$ 1,027,100.14	\$ (1,067,100.14)
MODOT	MO 366	Geyer Rd To St Louis City Limits - Pavement Resurfacing And Ada Transition Plan Impr	St. Louis	7171C-21	6S3582	N	Y	6.17	\$ 29,981,000.00	\$ 23,984,800.00	\$ 32,926,899.64	\$ 26,063,219.46	\$ 23,077,781.22	\$ (2,078,419.46)
MODOT	MO D	Bridges Bi/W Belt Way Dr & Ogden Ave - Bridge Rehabilitations	St. Louis	7219R-22	6S3592	N	N	0.42	\$ 2,349,000.00	\$ 1,879,200.00	\$ 2,208,908.47	\$ 69,025.76	\$ (110,974.24)	\$ 1,810,174.24
MODOT	MO N	Hawkesbury Dr To Mo 115 - Pavement Resurfacing & Ada Transition Plan Impr.	St. Louis	6992W-21	6S3599	N	Y	1.9	\$ 6,470,000.00	\$ -	\$ 7,806,875.76	\$ 6,754,638.09	\$ 6,152,856.79	\$ (6,754,638.09)
MODOT	MO Y	Flatwoods Road To Mo 79 - Pavement Treatment	St. Charles	7219P-22	6S3607	N	N	6	\$ 1,686,000.00	\$ -	\$ 975,206.71	\$ 780,165.36	\$ (35,395.43)	\$ (780,165.36)
MODOT	MO Kk	Mo C To Mo 185 - Pavement Resurfacing	Franklin	7219Y-22	6S3619	N	N	10.03	\$ 3,696,000.00	\$ -	\$ 375,000.00	\$ 300,000.00	\$ 300,000.00	\$ (300,000.00)
MODOT	US 67	Over Mo 180 - Bridge Rehabilitation	St. Louis	7219Z-22	6S3621	N	N	0.06	\$ 2,333,000.00	\$ 1,866,400.00	\$ 2,757,282.35	\$ 406,225.88	\$ 162,225.88	\$ 1,460,174.12
MODOT	MO NMO O	Mo 30 To Mo O & Mo O To End Of Maintenance - Resurfacing, Bridge Deck Sealing On Mo O At Calvery	Franklin	7220E-22	6S3630	N	N	10.4	\$ 4,073,000.00	\$ -	\$ 2,399,693.62	\$ 1,943,668.44	\$ 1,943,668.44	\$ (1,943,668.44)
MODOT	MO 231	Franru Lane To The Meramec River - Pavement Resurfacing & Pedestrian Upgrades	St. Louis	7220G-22	6S3632	N	Y	7.08	\$ 11,851,000.00	\$ 9,480,800.00	\$ 1,276,000.00	\$ 1,020,800.00	\$ 556,000.00	\$ 8,460,000.00
MODOT	MO Ab	0.1 Mile W/O Mo 141 To I-270 - Resurfacing, Upgrade Ped Facilities & Bridge Deck Sealing	St. Louis	7220H-22	6S3633	N	Y	3.23	\$ 6,600,000.00	\$ -	\$ 6,308,201.17	\$ 250,515.90	\$ 250,515.90	\$ (250,515.90)
MODOT	US 61	At Miller Road And St John'S Church Road - Signalize Intersection & Add Turn Lanes	Jefferson	7220J-22	6S3640	N	N	0.34	\$ 3,572,000.00	\$ 3,214,800.00	\$ 4,003,207.61	\$ 3,997,307.01	\$ 3,997,307.01	\$ (782,507.01)
MODOT	Or 70	W/O Executive Centre Pkwy To Cave Springs Rd - Pavement Rehabilitation	St. Charles	7220Q-22	6S3667	N	N	1.1	\$ 565,000.00	\$ -	\$ 358,988.85	\$ 299,239.88	\$ 66,549.56	\$ (299,239.88)
O'Fallon	MO N	At Mo K - Intersection Improvements - Add Dual Left Turn Ln	St. Charles	7223A-22	6S3668	N	N	0.1	\$ 1,310,000.00	\$ -	\$ 1,844,376.89	\$ 965,983.89	\$ 889,572.04	\$ (965,983.89)
MODOT	US 67	Bridge Rehabilitation - Over Coldwater Creek And Lynn Haven Lane	St. Louis	7220Z-22	6S3669	N	N	0.16	\$ 7,848,000.00	\$ 6,278,400.00	\$ 776,807.75	\$ 621,446.20	\$ 59,116.47	\$ 5,656,953.80
Florissant	St. Anthony Lane Bridge	Over Fountain Creek - Replace Bridge	St. Louis	6458-15	BRM-5595(616)	N	Y	0.1	\$ 582,979.00	\$ 443,140.00	\$ 500,574.91	\$ 400,459.92	\$ (12,822.75)	\$ 42,680.08
Franklin County	Huff Road Bridge	Over Tributary Of Pierce Creek - Replace Bridge	Franklin	5187B-23	BRO-B036(32)	N	N	0.1	\$ 880,289.00	\$ 557,418.00	\$ 638,787.48	\$ 638,787.48	\$ (202,061.52)	\$ (81,369.48)
Franklin County	Lockhart Road Bridge	Over Logan Branch - Replace Bridge	Franklin	5187C-23	BRO-B036(33)	N	N	0.1	\$ 839,390.00	\$ 530,763.00	\$ 564,805.60	\$ 451,844.48	\$ 451,844.48	\$ 78,918.52
Jefferson County	Commerce Drive Bridge	Over Black Creek - Bridge Replacement	Jefferson	5189E-23	BRO-B050(024)	N	N	0.1	\$ 955,345.00	\$ 604,276.00	\$ 1,039,410.60	\$ 841,528.48	\$ 791,528.48	\$ (237,252.48)
St. Louis County	Hudson Dr Bridge	Over Black Jack Creek - Bridge Rehabilitation	St. Louis	5204D-19	BRO-B096(004)	N	N	0.1	\$ 658,100.00	\$ 526,480.00	\$ 1,397,815.49	\$ 1,156,337.34	\$ (330,926.40)	\$ (629,857.34)
St. Louis County	Vorhof Dr Bridge	Over Black Jack Creek - Bridge Rehabilitation	St. Louis	5204F-19	BRO-B096(006)	N	N	0.1	\$ 637,300.00	\$ 509,840.00	\$ 1,379,972.17	\$ 1,204,717.53	\$ (277,918.42)	\$ (694,877.53)
St. Louis	Hamilton Ave Bridge	Over Metrolink - Reconstruct Bridge	St. Louis	5205D-19	BRO-B115(018)	N	N	0.03	\$ 2,400,000.00	\$ 1,920,000.00	\$ 4,524,944.34	\$ 4,119,598.95	\$ 1,203,129.28	\$ (2,199,598.95)
St. Louis	Grand Dr Bridge	Bridge Replacement - Shared Use Path (14 Ft) - Buffered Bike Lanes (5 Ft)	St. Louis	7304B-24	BRO-R096(001)	Y	Y	0.1	\$ 7,230,000.00	\$ 5,784,000.00	\$ 645,995.44	\$ 581,395.90	\$ 581,395.90	\$ 5,202,604.10
St. Louis County	North County Its - 2021	Various Locations Along Howdershell Rd, Old Halls - Ferry Rd, Shackelford Rd	St. Louis	6983-20	CMAQ-4900(641)	N	N	4.56	\$ 1,347,800.00	\$ 1,078,240.00	\$ 857,730.77	\$ 686,184.62	\$ (201,045.14)	\$ 392,055.38
St. Charles County	GGL - Mexico Rd Signal Performance Module	Bryan Rd To Cave Springs Rd - Automated Traffic Signal Perf. - Signal Optimization	St. Louis	7211A-22	CMAQ-4950(604)	N	N	9.6	\$ 3,058,254.00	\$ 2,446,523.00	\$ 2,140,887.28	\$ 1,712,709.82	\$ 1,526,311.91	\$ 733,813.18
St. Charles County	Gateway Green Light, Phase 4	Travel Time Detectors, - Count Stns, Ptz Cameras, Dynamic Msg Signs, Fiberoptic	St. Charles	6761-17	CMAQ-5414(632)	N	N	18	\$ 2,122,296.00	\$ 1,697,837.00	\$ 2,142,913.72	\$ 1,660,033.74	\$ (6,843.61)	\$ 37,803.26
St. Charles County	Gateway Green Light, Phase 6	Ptz Cameras, Travel - Time Detectors, Fiber, Alms - Signal Opt. - Emer. Veh. Preempt	St. Charles	6841A-19	CMAQ-5414(634)	N	N	10	\$ 2,553,398.00	\$ 1,995,171.00	\$ 2,621,644.76	\$ 1,955,170.99	\$ (0.01)	\$ 40,000.01
Lake Saint Louis	Flashing Yellow Arrows & Signal Improvements	Along Ronald Reagan Dr, Technology Dr, Lake - Saint Louis Blvd - Upgrade Signal Controllers	St. Charles	7206-22	CMAQ-5418(623)	N	N	0.6	\$ 346,603.00	\$ 277,282.00	\$ 309,387.80	\$ 247,510.24	\$ 74,423.84	\$ 29,771.76
Pacific	Osage St	At First Street - Add Right Turn Lane - Intersection Improvements	Franklin	7210-22	CMAQ-5419(615)	N	N	0.1	\$ 1,115,216.00	\$ 892,173.00	\$ 936,356.51	\$ 785,978.86	\$ 577,498.86	\$ 106,194.14
St. Louis	7Th Street	Washington Ave To Walnut St - Replace Traffic Signals - Signal Interconnection	St. Louis	6833B-20	CMAQ-5436(603)	N	N	0.4	\$ 1,000,000.00	\$ 720,000.00	\$ 1,057,734.90	\$ 720,000.00	\$ 73,491.92	\$ -

FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
Clayton	Traffic Management Enhancements	Flashing Yellow Arrows Along Maryland, Brentwood, - Forsyth, Bonhomme - ATMS	St. Louis	6927-19	CMQAQ-5438(614)	N	N	2.61	\$ 500,000.00	\$ 400,000.00	\$ 417,860.81	\$ 334,288.64	\$ 20,639.54	\$ 65,711.36
Jefferson County Port Authority	Marine Vessel Engine Repower - 2022	Repower One Marine Vessel Serving Mississippi - River In Non-Attainment Area - 1 Towboat	Jefferson	6977A-22	CMQAQ-5439(609)	N	N	0	\$ 539,000.00	\$ 269,500.00	\$ -	\$ -	\$ (269,500.00)	\$ 269,500.00
Arnold	Richardson Road	At Old Lemay Ferry Rd - Intersection Realignment - Left Turn Lane	Jefferson	7231B-23	CMQAQ-5445(609)	N	N	0.1	\$ 824,770.00	\$ 659,816.00	\$ 228,995.07	\$ 177,600.00	\$ 104,000.00	\$ 482,216.00
Jefferson County Port Authority	Marine Vessel Engine Repower - 2026	Repower Two Towboats Serving Mississippi & - Missouri River In Non Attainment Area	Jefferson	7312-26	CMQAQ-5445(616)	N	N	0	\$ 4,198,580.00	\$ 2,099,290.00	\$ 4,198,580.00	\$ 2,099,290.00	\$ 2,099,290.00	\$ -
St. Louis County	S. Woods Mill	At Conway - Intersection Improvements - Turn Lns - Traffic Signal	St. Louis	7139-21	CMQAQ-5529(616)	N	N	0.1	\$ 755,000.00	\$ 604,000.00	\$ 1,019,177.16	\$ 604,000.01	\$ 0.01	\$ (0.01)
Des Peres	Des Peres Road	At Old Des Peres Rd - Roundabout - Sidewalk	St. Louis	6976-20	CMQAQ-5555(615)	N	Y	0.26	\$ 195,830.00	\$ 156,664.00	\$ 2,449,664.03	\$ 1,959,730.50	\$ 639,570.50	\$ (1,803,066.50)
St. Peters	Mid Rivers Mall Dr	At St. Peters-Howell Rd - Turn Lanes - Upgrade Traffic Signal	St. Charles	7212-22	CMQAQ-5615(602)	N	N	0.1	\$ 555,510.00	\$ 444,408.00	\$ 504,970.88	\$ 384,832.71	\$ 304,616.71	\$ 59,575.29
Great Rivers Greenway	Grand Ave/Cass Ave	Grand: Natural Bridge To Cass-Cass: Grand To Spring - Signal Improvements - 14 New Traffic Signals	St. Louis	7304D-26	CMQAQ-5617(606)	N	N	1.14	\$ 6,350,000.00	\$ 4,536,000.00	\$ 5,188,693.20	\$ 4,150,954.55	\$ 4,150,954.55	\$ 385,045.45
Washington	Mo 100	At International Dr/Rabbit Trail - Intersection Reconst - Right Turn Ln - Sidewalk (6')	Franklin	7309B-24	CMQAQ-6400(628)	N	Y	0.11	\$ 2,334,000.00	\$ 1,867,200.00	\$ 99,308.96	\$ 67,965.00	\$ 67,965.00	\$ 1,799,235.00
St. Charles County	GGL - Bryan Rd & Wentzville Pkwsignal Perf. Module	Automated Traffic Signal Perf. - Signal Optimization - Bryan: W. Terra Ln To Mo N: Wp Veterans Mem Pkwy	St. Charles	7137B-21	CMQAQ-7302(688)	N	N	5.65	\$ 2,526,750.00	\$ 2,021,400.00	\$ 1,845,754.60	\$ 1,476,603.68	\$ (142,357.60)	\$ 544,796.32
St. Charles County	Dardenne Prairie Signal Interconnect	Along Feise Rd, Town Square Ave And Hanley Rd - Fiber Interconnection - Upgrade Traffic Controllers	St. Charles	7203-22	CMQAQ-7302(689)	N	N	2.09	\$ 451,776.00	\$ 336,282.00	\$ 558,858.21	\$ 336,282.00	\$ 336,282.00	\$ -
O'Fallon	Weldon Spring Road, Phase 1	Technology Dr To Valleybrook Dr - Roundabout-Two Way Turn Ln - Reconstruct (Local Funds)	St. Charles	7209-22	CMQAQ-7302(691)	N	Y	0.3	\$ 2,658,405.00	\$ 1,041,764.00	\$ 3,403,424.73	\$ 1,041,764.00	\$ 920,440.00	\$ -
St. Charles County	GGL - Muegge Rd Signal Performance Module	Cave Springs Rd To Old 94 - Automated Traffic Signal Perf. - Signal Optimization	St. Charles	7211B-22	CMQAQ-7302(695)	N	N	2.6	\$ 1,100,254.00	\$ 880,203.00	\$ 766,078.19	\$ 612,862.55	\$ (58,214.40)	\$ 267,340.45
O'Fallon	Tom Ginnever	At N. Cool Springs Rd - Roundabout - Shared Use Path (10 Ft)	St. Charles	7299B-24	CMQAQ-7302(703)	Y	Y	0.25	\$ 1,518,000.00	\$ 986,700.00	\$ 150,527.87	\$ 120,422.30	\$ 120,422.30	\$ 866,277.70
St. Charles County	County Wide Automated Traf. Signal Perf. Measures	Signal Optimization And Upgrad Signal Control - Systems Along Various Routes	St. Charles	7303F-24	CMQAQ-7302(705)	N	N	0	\$ 2,638,468.00	\$ 2,110,774.00	\$ 328,435.00	\$ 262,748.00	\$ 262,748.00	\$ 1,848,026.00
St. Charles County	Mo N	At Hopewell/Duello Rd - New Traffic Signal - Shared Use Path (10')	St. Charles	7303H-24	CMQAQ-7302(708)	Y	Y	0.2	\$ 878,800.00	\$ 703,040.00	\$ 172,555.47	\$ 138,044.38	\$ 138,044.38	\$ 564,995.62
Wentzville	Pearce Blvd	At Linn Ave - Traffic Signal	St. Charles	7260-23	CMQAQ-7304(619)	N	N	0.1	\$ 865,000.00	\$ 432,500.00	\$ 100,037.00	\$ 49,763.00	\$ 1,500.00	\$ 382,737.00
St. Charles County	GGL - Mid Rivers Mall Dr Signal Performance Module	I-70 North Outer Rd To S St. Peters Pkwy - Automated Traffic Signal Perf. - Signal Optimization	St. Charles	7137A-21	CMQAQ-7305(621)	N	N	4.8	\$ 1,958,000.00	\$ 1,566,400.00	\$ 1,781,505.00	\$ 1,425,204.00	\$ 112,984.00	\$ 141,196.00
St. Peters	Harvester Road	At Queensbrooke Blvd - Replace Signal - Fiber - Sidewalk - Queensbrooke To Sugarwood	St. Charles	7259-23	CMQAQ-7305(625)	N	Y	0.1	\$ 688,813.00	\$ 551,051.00	\$ 131,278.00	\$ 105,022.00	\$ 12,000.00	\$ 446,029.00
St. Louis	Traffic Management Enhancements, Phase 4	Various Locations Along Goodfellow, Mik Dr, Halls - Ferry Rd - Traffic Monitoring Cameras - Signal Impr.	St. Louis	6982B-20	CMQAQ-9901(656)	N	N	7	\$ 3,600,000.00	\$ 2,880,000.00	\$ 3,827,470.99	\$ 2,984,522.00	\$ 2,691,887.60	\$ (104,522.00)
St. Louis	Cortex-Tower Grove Connector	Signal Optimization-Tower Grv/Vandvtr: Laclede-Mag-Cycle Track - Tower Grv/Vandvtr: Magnolia-Sarah	St. Louis	7138-23	CMQAQ-9901(662)	Y	Y	2.2	\$ 10,400,000.00	\$ 5,596,244.00	\$ 8,351,730.46	\$ 5,596,244.00	\$ 5,596,244.00	\$ -
St. Charles County	Jungermann/Salt Lick/Spencer Atspm	Jungermann: Mo 364 To Boone H: Salt Lick I-70 To Span Trl - Spencer: Premier Pkwy To Willott Rd	St. Charles	7258A-23	CMQAQ-9901(675)	N	N	7	\$ 2,370,326.00	\$ 1,896,261.00	\$ 2,259,209.00	\$ 1,807,367.20	\$ 1,664,019.20	\$ 88,893.80
St. Charles County	Main Street (O'Fallon) Atspm	Mo P To Pitman St - Signal Optimization	St. Charles	7258B-23	CMQAQ-9901(676)	N	N	1.7	\$ 625,136.00	\$ 443,941.00	\$ 682,788.21	\$ 443,941.00	\$ 373,541.00	\$ -
St. Charles County	Zumbehl/Elm/Fifth/Kingshwy Atspm	Zum - I-70-Hawks Nest: Elm: Mueller-Elm Pl - Kingshwy: Clay-Elm: Fifth: Boones-Jeff	St. Charles	7258C-23	CMQAQ-9901(677)	N	N	4.25	\$ 2,004,203.00	\$ 1,603,363.00	\$ 1,895,369.63	\$ 1,516,295.70	\$ 1,395,535.70	\$ 87,067.30
St. Louis	Traffic Management Enhancements, Phase 6	Dr. Mik Drive - Hodiamont Ave To Grand Blvd - Signal Control Upgrades - Traffic Cameras - Fiber	St. Louis	7304E-24	CMQAQ-9901(699)	N	N	3.75	\$ 3,730,000.00	\$ 2,984,000.00	\$ 359,588.00	\$ 287,670.40	\$ 287,670.40	\$ 2,696,329.60
St. Louis County	St. Louis County 2024 Non-State Bridge Inspections	N/A	St. Louis	N/A	NBIS634	N/A	N/A	N/A	N/A	N/A	\$ 40,000.00	\$ 32,000.00	\$ 32,000.00	N/A
MODOT	MO D	Culvert Replacement - 0.4 Miles E/O Mo T	St. Charles	7220V-22	SL0004	N	N	0.02	\$ 1,370,000.00	\$ -	\$ 1,048,444.49	\$ 848,936.72	\$ (292,439.26)	\$ (848,936.72)
MODOT	MO 94	Bnsf Railway To Mo H/J - Pavement Resurfacing And Upgrade Guardrail	St. Charles	7227M-23	SL0011	N	N	6.7	\$ 1,143,000.00	\$ -	\$ 2,105,024.93	\$ 58,400.00	\$ 58,400.00	\$ (58,400.00)
MODOT	MO Z	Mo N To Mo D - Pavement Resurfacing And Upgrade Guardrail	St. Charles	7227N-23	SL0012	N	N	4.77	\$ 1,527,000.00	\$ -	\$ 100,000.00	\$ 80,000.00	\$ 80,000.00	\$ (80,000.00)
MODOT	North I-64 Outer Road/MO N	I-64 Or: Warsen-Wolfrum: Mo N: Spring Borough-La Le Dr - Resurfacing, And Guardrail,	St. Charles	7227O-23	SL0013	N	Y	10.54	\$ 7,692,000.00	\$ -	\$ 465,000.00	\$ 372,000.00	\$ 372,000.00	\$ (372,000.00)
MODOT	MO 141	At Casino Center Drive Intersection - Drainage Upgrades	St. Louis	7227S-23	SL0017	N	N	0.3	\$ 447,000.00	\$ 357,600.00	\$ 433,815.06	\$ 347,615.84	\$ 315,615.84	\$ 9,984.16
MODOT	I-270/Dunn Rd	I-270: Mo 367 To Lilac Ave: Dunn Rd: Mo 367 To Riverview Dr - Bridge Replacements And	St. Louis	7227W-23	SL0021	N	N	6.09	\$ 37,031,000.00	\$ 33,327,900.00	\$ 2,486,202.16	\$ 2,237,581.94	\$ (466,992.00)	\$ 31,090,318.06



FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
MODOT	MO 141	Rider Trail South To South Riverport Dr - Pavement Resurfacing	St. Louis	7228D-23	SL0028	N	N	1.4	\$ 3,126,000.00	\$ 2,500,800.00	\$ 3,323,574.13	\$ 2,594,582.51	\$ 2,362,582.51	\$ (93,782.51)
MODOT	MO Pp	Mo 30 To End Of State Maintenance - Pavement Resurfacing And Upgrade Guardrail	Franklin	7228H-23	SL0032	N	N	6.72	\$ 3,436,020.00	\$ -	\$ 100,000.00	\$ 80,000.00	\$ 80,000.00	\$ (80,000.00)
MODOT	MO P	Mo A To Mo 110 - Pavement Resurfacing/Repairs & Upgrade Guardrail	Jefferson	7228O-23	SL0039	N	N	8.62	\$ 1,860,000.00	\$ -	\$ 1,243,790.25	\$ 923,131.99	\$ 923,131.99	\$ (923,131.99)
MODOT	MO C	Mo B To Mo Y - Pavement Resurfacing/ Repairs & Upgrade Guardrail	Jefferson	7228P-23	SL0040	N	N	4.66	\$ 1,783,000.00	\$ -	\$ 1,187,343.03	\$ 472,753.75	\$ 472,753.75	\$ (472,753.75)
MODOT	MO Cc	Us 67 To Mo 110 - Paavement Resurfacing & Upgrade Guardrail	Jefferson	7228Q-23	SL0041	N	N	5.74	\$ 2,142,000.00	\$ -	\$ 300,000.00	\$ 240,000.00	\$ 240,000.00	\$ (240,000.00)
MODOT	MO 21/MO N	Mo 21: Mo B To Washington Co; Mo N: Mo 21 To Donnelly - Pavement Resurfacing, Ada Improvements,	Jefferson	7228T-23	SL0044	N	Y	14.91	\$ 10,810,000.00	\$ -	\$ 950,000.00	\$ 760,000.00	\$ 760,000.00	\$ (760,000.00)
MODOT	MO 364	Al Mo K - Pavement Repair	St. Charles	7229E-23	SL0056	N	N	0.5	\$ 893,000.00	\$ 714,400.00	\$ 696,150.64	\$ 556,920.52	\$ 546,067.07	\$ 157,479.48
MODOT	MO 100	Mo M To Old Highway 100 - Bridge Rehabilitation	Franklin	7229I-23	SL0060	N	N	0.65	\$ 1,232,000.00	\$ 985,600.00	\$ -	\$ -	\$ (64,000.00)	\$ 985,600.00
MODOT	I-64	Sarah Street To 21St Street - Pavement Resurfacing Upgrade Guardrail And Ada Transition Plan	St. Louis	7229L-23	SL0064	N	N	2.09	\$ 1,207,000.00	\$ 1,086,300.00	\$ 1,294,416.23	\$ 961,994.11	\$ 875,594.11	\$ 124,305.89
MODOT	MO 100	St Louis City Limits To I-44 - Pavement Resurfacing	St. Louis	7229R-23	SL0073	N	N	6.76	\$ 5,530,000.00	\$ -	\$ 729,952.39	\$ 583,961.91	\$ 583,961.91	\$ (583,961.91)
MODOT	I-70	0.24 Miles W/O Goodfellow Blvd To Kingshighway - Pavement Resurfacing/Treatment & Upgrade Guardrail	St. Louis	7229T-23	SL0075	N	N	2.34	\$ 1,480,000.00	\$ 1,332,000.00	\$ 1,550,386.34	\$ 1,282,717.71	\$ 1,178,717.71	\$ 49,282.29
MODOT	MO 340	I-270 To I-170 - Pavement Resurfacing	St. Louis	7229U-23	SL0076	N	N	4.81	\$ 5,956,000.00	\$ 4,764,800.00	\$ 6,217,265.86	\$ 4,969,627.45	\$ 4,729,627.45	\$ (204,827.45)
MODOT	MO 109	Mo Cc To Mo 100 - Pavement Resurfacing	St. Louis	7229V-23	SL0077	N	N	4.73	\$ 2,887,000.00	\$ -	\$ 3,632,029.32	\$ 80,000.00	\$ 80,000.00	\$ (80,000.00)
MODOT	MO 364	I-270 Ramp To Bennington Place - Drainage Upgrades	St. Louis	7230G-22	SL0093	N	N	0	\$ 1,852,000.00	\$ 1,481,600.00	\$ 661,395.38	\$ 537,916.30	\$ 349,916.30	\$ 943,683.70
MODOT	Signal Optimization - 2024	Mo 141: I-64 To Gravois Bluffs -	St. Louis	7208A-24	SL0110	N	N	11.5	\$ 2,000.00	\$ -	\$ 1,965,504.29	\$ 1,104,240.00	\$ 1,104,240.00	\$ (1,104,240.00)
Lake Saint Louis	South Lake Saint Louis Blvd, Phase 1	Hawk Ridge Crossing To 300' S/O Hawk Ridge Circle - Resurface - Twtl - Shared Use Path (10') - Sidewalk (5')	St. Charles	7235A-23	SL0118	Y	Y	0.4	\$ 635,000.00	\$ -	\$ 358,446.73	\$ 210,000.00	\$ 35,000.00	\$ (210,000.00)
MODOT	I-70 North Outer Road	Mo 94 To Zumbel Road - Construct Outer Road/Interchange Impr.	St. Louis	7320A-23	SL0119	N	N	1.3	\$ 12,295,000.00	\$ -	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ (4,000.00)
MODOT	MO 180 Signal Optimization	Pennridge Dr To Ogden Ave - Optimize 38 Signals Along Corridor	St. Louis	7263A-24	SL0179	N	N	9.7	\$ 124,620.00	\$ -	\$ 2,844,033.72	\$ 2,726,046.97	\$ 2,726,046.97	\$ (2,726,046.97)
MODOT	Traffic Monitoring Cameras	Add 155 Cctv Cameras To Cover Gaps In Existing Camera - Network - Connect To Transportation	St. Louis	7314-24	SL0184	N	N	0	\$ 4,489,480.00	\$ 3,591,585.00	\$ 365,000.00	\$ 291,999.00	\$ 291,999.00	\$ 3,299,586.00
Shrewsbury	Weil Avenue	Laclede Station Rd To Wilshusen Ave - Resurfacing - Sidewalk (5') - Curb/Gutter	St. Louis	7300-24	STBG-4901(652)	N	Y	0.17	\$ 550,565.00	\$ 440,452.00	\$ 63,366.29	\$ 50,693.03	\$ 50,693.03	\$ 389,758.97
St. Ann	Pear Tree Ln & Country Ln	Douglas Ct To City Limit - Resurfacing - Sidewalk (4 Ft) - Curb Ramps	St. Louis	7301-24	STBG-5401(722)	N	Y	0.35	\$ 843,594.00	\$ 641,854.00	\$ 85,825.78	\$ 68,660.62	\$ 68,660.62	\$ 573,193.38
St. Louis County	Chambers Road - 2027	Bellefontaine Rd To City Limits E/O Grosvenor Dr - Resurfacing - Sup (10') - Sidewalk Upgrades (5')	St. Louis	7305A-24	STBG-5401(723)	Y	Y	1.32	\$ 10,438,000.00	\$ 6,262,800.00	\$ 862,431.46	\$ 689,945.17	\$ 689,945.17	\$ 5,572,854.83
Charlack	Lackland Rd Bridge	East Of I-170 - Bridge Deck Replacement	St. Louis	7287-24	STBG-5500(693)	N	N	0.1	\$ 748,920.00	\$ 599,136.00	\$ 79,033.29	\$ 63,226.63	\$ 63,226.63	\$ 535,909.37
Northwoods	Natural Bridge (Mo 115) Ped Lighting	Lucas And Hunt Rd To Avondale Rd - Pedestrian Lighting	St. Louis	7298-24	STBG-5500(694)	N	N	0.6	\$ 215,000.00	\$ 172,000.00	\$ 29,947.36	\$ 23,957.89	\$ 23,957.89	\$ 148,042.11
St. Louis County	Vernon Ave - 2027	Midland To Westgate Ave - Resurfacing - Shared Use Path (10') - Ln Reduction	St. Louis	7305E-24	STBG-5527(603)	Y	Y	1	\$ 8,189,720.00	\$ 4,504,346.00	\$ 992,967.13	\$ 794,373.70	\$ 794,373.70	\$ 3,709,972.30
Des Peres	Des Peres Road	Old Des Peres Rd To Dougherty Ferry Rd - Resurfacing - Sidewalk Upgrades (5 Ft)	St. Louis	7290-24	STBG-5555(617)	N	Y	1.25	\$ 2,397,932.00	\$ 1,918,346.00	\$ 228,805.63	\$ 183,044.50	\$ 183,044.50	\$ 1,735,301.50
Florissant	St. Catherine Street	N New Florissant Road To Waterford Dr - Resurfacing - Sup (10') - Sidewalk Upgrade (5')	St. Louis	7293-24	STBG-5595(619)	Y	Y	1.15	\$ 2,080,037.00	\$ 1,664,029.00	\$ 196,865.81	\$ 157,492.65	\$ 157,492.65	\$ 1,506,536.35
St. Louis	Loughborough Ave Bridge	Bridge Replacement - Shared Use Path (12 Ft) - Sidewalk Upgrades (8 Ft)	St. Louis	7304C-24	STBG-5602(627)	Y	Y	0.1	\$ 9,000,000.00	\$ 7,200,000.00	\$ 970,561.03	\$ 776,448.82	\$ 776,448.82	\$ 6,423,551.18
Great Rivers Greenway	Grand Ave/Cass Ave	Grand: Natural Bridge To Cass-Cass: Grand To Spring - Ln Reduction - Curb Ramps - Resurface - Lighting	St. Louis	7304A-26	STBG-5617(605)	N	Y	1.14	\$ 8,507,000.00	\$ 6,076,000.00	\$ 7,438,487.80	\$ 5,950,790.24	\$ 5,950,790.24	\$ 125,209.76
Ellisville	Pierside Lane	Old State Rd To Kiefer Creek Rd - Resurfacing - Two-Way Bike Lane (8 Ft) - Curb Ramps	St. Louis	7292-24	STBG-5618(602)	Y	Y	0.72	\$ 900,480.00	\$ 720,384.00	\$ 109,794.91	\$ 87,835.93	\$ 87,835.93	\$ 632,548.07
Union	Denmark Rd, Phase 4	Prairie Dell Rd To Progress Pkwy - Resurfacing - Roundabout - Sidewalk (5 Ft)	Franklin	7308-25	STBG-6200(617)	N	Y	0.4	\$ 911,353.00	\$ 729,082.00	\$ 89,194.03	\$ 71,355.22	\$ 71,355.22	\$ 657,726.78
Washington	Third St	High St To Jefferson St - Overlay - Sidewalk Upgrades (5 Ft) - Curb Ramps	Franklin	7309A-24	STBG-6401(603)	N	Y	0.75	\$ 2,577,193.00	\$ 2,061,754.00	\$ 218,998.64	\$ 175,198.91	\$ 175,198.91	\$ 1,886,555.09

FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
Lake Saint Louis	Lake Saint Louis Blvd, Phase 2	TWLT - Shared Use Path (10 Ft) - Sidewalk (6 Ft) - Reconstruct	St. Charles	7297-24	STBG-7302(701)	Y	N	0.36	\$ 3,304,647.00	\$ 2,299,647.00	\$ 249,588.19	\$ 199,670.55	\$ 199,670.55	\$ 2,099,976.45
O'Fallon	Hoff Road, Phase 2	Progress West Ln To City Limits (0.1 Mi. E/O Kemmar Ct) - Reconstruct - Sidewalk (5') - Realign Int.	St. Charles	7299A-24	STBG-7302(702)	Y	N	0.8	\$ 3,828,600.00	\$ 1,914,300.00	\$ 299,994.89	\$ 239,995.91	\$ 239,995.91	\$ 1,674,304.09
St. Charles	Fox Hill Rd	490' S/O Boschertown Rd To N Randolph St - Resurfacing - Sidewalk (5 Ft)	St. Charles	7302-24	STBG-7302(704)	N	Y	0.41	\$ 1,000,000.00	\$ 800,000.00	\$ 103,592.69	\$ 82,874.15	\$ 82,874.15	\$ 717,125.85
St. Paul	St. Paul Rd Bridge	Over Trib. To Peruque Creek - Replace Bridge - Sidewalk (6 Ft)	St. Charles	7306-24	STBG-7302(710)	N	Y	0.1	\$ 1,034,055.00	\$ 827,244.00	\$ 124,941.44	\$ 99,953.15	\$ 99,953.15	\$ 727,290.85
St. Peters	Jungermann Rd, Phase 2	Mcclay Rd To Modot Row At Mo 364 - Resurfacing - Sidewalk Upgrades (6') - Curb/Gutter	St. Charles	7307-24	STBG-7302(711)	N	Y	0.72	\$ 3,176,500.00	\$ 2,541,200.00	\$ 358,000.00	\$ 286,400.00	\$ 286,400.00	\$ 2,254,800.00
St. Louis County	Howdershell Road - 2027	Lynn Haven Ln To Utz Rd - Resurfacing - Sidewalks (5') - Flashing Yellow Arrows	St. Louis	7305B-24	STBG-9901(696)	N	Y	0.74	\$ 8,093,950.00	\$ 6,475,160.00	\$ 597,493.88	\$ 477,995.10	\$ 477,995.10	\$ 5,997,164.90
St. Louis County	Lucas & Hunt Bridge	Over Norfolk & Southern Rr -- Prelim Eng. Only - Replace Southbound Bridge - Shared Use Path (12')	St. Louis	7305C-24	STBG-9901(697)	Y	Y	0.1	\$ 978,184.00	\$ 489,092.00	\$ 553,496.51	\$ 442,797.21	\$ 442,797.21	\$ 46,294.79
St. Louis County	Schuetz Road - 2027	Gandy Dr To Lindbergh Blvd - Resurfacing - Shared Use Path (10') - Curb Ramps	St. Louis	7305D-24	STBG-9901(698)	Y	Y	1.16	\$ 10,758,360.00	\$ 4,841,262.00	\$ 968,407.80	\$ 774,726.24	\$ 774,726.24	\$ 4,066,535.76
De Soto	N. Main St, Phase 1	Skyline Dr To Valley Pl - Resurfacing - Sidewalk (6') - Lighting	Jefferson	6942-22	STP-2200(612)	N	Y	0.6	\$ 943,714.00	\$ 652,243.00	\$ 733,235.89	\$ 586,588.71	\$ 11,425.71	\$ 65,654.29
De Soto	N. Main Street, Phase 2	Valley Pl To Williams St - Resurfacing - Sidewalk (6') - Lighting	Jefferson	7107-23	STP-2200(613)	N	Y	0.46	\$ 892,866.00	\$ 617,099.00	\$ 778,474.50	\$ 617,099.00	\$ 617,099.00	\$ -
De Soto	Clarke Street	Mo 21 To Main St - Resurfacing	Jefferson	7177-24	STP-2201(602)	N	N	1.4	\$ 765,211.00	\$ 528,871.00	\$ 645,174.40	\$ 516,139.52	\$ 516,139.52	\$ 12,731.48
Festus	W. Main Street, Phase 2	Hancock Ct To Park Ave - Resurfacing - Sidewalks (6') - Lighting	Jefferson	7110-23	STP-2600(615)	N	Y	0.4	\$ 690,408.00	\$ 470,065.00	\$ 633,284.40	\$ 470,065.00	\$ 470,065.00	\$ -
Festus	N. Mill Street	Main St To Cedar Heights Dr (City Limits) - Resurfacing - Lighting	Jefferson	7180-24	STP-2608(605)	N	N	1.14	\$ 1,025,412.00	\$ 708,708.00	\$ 667,314.40	\$ 533,851.52	\$ 533,851.52	\$ 174,856.48
St. Louis County	Bayless Avenue Bridge	Over Gravois Creek (Approx 130' East Of I-55) - Replace Bridge - Sidewalk (6')	St. Louis	6834B-21	STP-4900(637)	N	Y	0.04	\$ 3,354,000.00	\$ 2,100,000.00	\$ 2,696,122.13	\$ 2,022,091.60	\$ (13,484.93)	\$ 77,908.40
St. Louis County	J.S. McDonnell Blvd Bridge	Over Coldwater Creek - Replace Bridge - Shoulder (5'3")	St. Louis	6905C-20	STP-4900(640)	N	N	0.1	\$ 2,552,300.00	\$ 1,900,000.00	\$ 4,012,832.00	\$ 1,900,000.00	\$ (0.01)	\$ -
St. Louis County	Redman Road - 2023	Old Halls Ferry Rd To W/O Mo 367 - Resurfacing - Curb Ramps	St. Louis	6963I-23	STP-4900(642)	N	Y	1.7	\$ 2,587,900.00	\$ 1,210,990.00	\$ 3,443,258.21	\$ 1,210,990.00	\$ 1,210,990.00	\$ -
St. Louis County	Meramec Bottom Road Bridge	Over Lemay Creek (Approx 1200' West Of I-55) - Replace Bridge	St. Louis	6834G-19	STP-4901(643)	N	N	0.1	\$ 205,800.00	\$ 164,640.00	\$ 204,680.46	\$ 129,666.77	\$ (34,973.23)	\$ 34,973.23
St. Louis County	West Florissant Avenue	At Chambers Rd - Sidewalk (5') - Lighting - Shared Use Path (8') - Intersection & Bus Stop Impr.	St. Louis	6963J-21	STP-4901(645)	Y	Y	0.28	\$ 5,102,749.00	\$ 3,571,924.00	\$ 4,191,904.68	\$ 3,233,693.42	\$ 2,293,162.42	\$ 338,230.58
Dellwood	Hudson/Trask	Hudson: W. Florissant To Trask: Trask: Hudson To City Lim - Overlay	St. Louis	7178-23	STP-4901(649)	N	N	1.23	\$ 716,471.00	\$ 573,177.00	\$ 667,908.95	\$ 534,327.16	\$ 466,092.16	\$ 38,849.84
Florissant	Mullanphy Road	Patterson Rd To Shackelford Rd - Resurfacing - Sidewalk (5') --Vesper To Loveland	St. Louis	7181-23	STP-4901(650)	N	Y	1.05	\$ 1,808,767.00	\$ 1,447,494.00	\$ 210,304.36	\$ 167,257.00	\$ 108,857.00	\$ 1,280,237.00
Ballwin	Ries Road	Manchester Rd (Mo 100) To Big Bend Rd - Overlay - Curb Ramps - Lighting	St. Louis	7173-24	STP-4939(610)	N	Y	1.8	\$ 1,005,533.00	\$ 684,618.00	\$ 875,400.00	\$ 684,618.01	\$ 684,618.01	\$ (0.01)
St. Louis County	Reavis Barracks Road/Green Park Road	Over Gravois Creek - Replace Reavis Barracks Bridge - Realign Gp Rd To Reav. B	St. Louis	7124G-22	STP-4940(606)	N	Y	0.4	\$ 9,447,000.00	\$ 5,982,900.00	\$ 1,587,279.35	\$ 1,052,800.00	\$ 630,000.00	\$ 4,930,100.00
Washington	Front Street, Phase 2	Stafford St To Jefferson St - Resurfacing - Curb/Gutter - Upgrade Sidewalks	Franklin	7199A-23	STP-4940(607)	N	Y	0.51	\$ 95,000.00	\$ 76,000.00	\$ 134,700.00	\$ 76,000.00	\$ 4,000.00	\$ -
Washington	High Street, Phase 2	Fifth St To Front St - Resurfacing - Curb/Gutter - Upgrade Sidewalk	Franklin	7199B-23	STP-4940(608)	N	Y	0.7	\$ 100,000.00	\$ 80,000.00	\$ 152,578.49	\$ 80,000.00	\$ 8,000.00	\$ -
Fenton	Old Highway 141	Gravois Rd To County Line - Resurfacing - Curb Ramps	St. Louis	7109-22	STP-4989(616)	N	Y	0.8	\$ 545,599.00	\$ 396,479.00	\$ 362,855.00	\$ 290,284.00	\$ 290,284.00	\$ 106,195.00
University City	Westgate Ave	Delmar Blvd To Mo 340 (Olive Blvd) - Resurfacing - Upgrade Sidewalk	St. Louis	6838-19	STP-5402(616)	N	Y	0.46	\$ 1,915,342.00	\$ 932,274.00	\$ 1,312,814.97	\$ 932,274.01	\$ 0.01	\$ (0.01)
University City	Canton Avenue, Phase 2	Midland Blvd To Pennsylvania Ave - Full Depth Reclamation - Upgrade Sidewalks (5-6')	St. Louis	7126-22	STP-5402(619)	N	Y	0.74	\$ 1,456,547.00	\$ 1,048,714.00	\$ 314,876.01	\$ 122,400.00	\$ 36,000.00	\$ 926,314.00
Jefferson County	Allen Road Bridge	Over Sandy Creek - Replace Bridge	Jefferson	6952A-21	STP-5403(695)	N	N	0.1	\$ 1,405,000.00	\$ 1,124,000.00	\$ 1,328,754.73	\$ 1,055,496.20	\$ (68,503.80)	\$ 68,503.80
Jefferson County	Hunning Road	Elizabeth Ln To Approx. 300' N/O Cinphany Ct - Realign Curve - Shoulders (4') - Guardrail	Jefferson	6952B-21	STP-5403(696)	N	N	0.2	\$ 1,176,000.00	\$ 940,800.00	\$ 1,397,134.87	\$ 940,800.00	\$ 780,842.33	\$ -
Hazelwood	Phantom Drive	Missouri Bottom Rd To James S. McDonnell Blvd - Ln Reduction 4 To 2 Lns - Turn Lanes - Sidewalk (6')	St. Louis	6900-20	STP-5408(608)	N	Y	0.67	\$ 4,252,755.00	\$ 2,126,378.00	\$ 4,372,439.77	\$ 2,126,378.00	\$ 1,809,216.89	\$ -
Hazelwood	Teson Road	Howdershell Rd To Aubuchon Rd - Resurfacing - Sidewalk(5') - Chailion To Teson Garden	St. Louis	7239-24	STP-5408(609)	N	Y	2.2	\$ 3,989,620.00	\$ 1,994,810.00	\$ 487,500.00	\$ 390,000.00	\$ 390,000.00	\$ 1,604,810.00
St. Charles County	MO N	Mothershead Rd To Mid Rivers Mall Dr - Resurfacing - Sidewalk (5')	St. Charles	6924-22	STP-5410(631)	N	Y	0.97	\$ 1,890,000.00	\$ 1,130,000.00	\$ 1,022,456.35	\$ 817,965.08	\$ (52,663.32)	\$ 312,034.92

FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
Sunset Hills	Rott Road/West Watson Road, Phase 2	Robyn Rd To Weber Hill Rd - Resurfacing - Sidewalk (5)	St. Louis	7248-23	STP-5410(635)	N	Y	0.85	\$ 1,695,000.00	\$ 1,356,000.00	\$ 380,576.08	\$ 256,000.00	\$ 120,000.00	\$ 1,100,000.00
St. Charles	S. Fifth Street	Fairgrounds Rd To San Juan Dr - Reconstruction - Sidewalk (5) - Shared Use Path (10)	St. Charles	6960-23	STP-5414(636)	Y	Y	0.45	\$ 3,000,000.00	\$ 1,500,000.00	\$ 5,734,977.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ -
St. Charles	Second Street	First Capitol Dr To Boones Lick Rd - Reconstruction - Upgrade Sidewalks (5)	St. Charles	7120-22	STP-5414(640)	N	Y	0.43	\$ 2,600,000.00	\$ 2,080,000.00	\$ 3,330,638.93	\$ 2,080,000.00	\$ 1,720,000.00	\$ -
St. Charles	Duchesne Drive	Drosle Rd To W. Clay St - Reconstruction - Lighting - Upgrade Sidewalks	St. Charles	7193A-23	STP-5414(643)	N	Y	0.4	\$ 4,300,000.00	\$ 3,360,000.00	\$ 899,647.75	\$ 719,718.20	\$ 360,000.00	\$ 2,640,281.80
St. Ann	Adie Rd/Link Ave	St. Charles Rock Rd To South City Limits - Resurfacing - Ada Improvements	St. Louis	5786-14	STP-5418(608)	N	Y	2	\$ 1,572,981.00	\$ 1,258,307.00	\$ 1,190,654.64	\$ 878,059.55	\$ (74,464.16)	\$ 380,247.45
Lake Saint Louis	Technology Drive	Lake Saint Louis Blvd To Technology Dr Loop - Resurfacing - Sidewalk(6) - Shared Use Path (8)	St. Charles	7189-23	STP-5418(624)	Y	Y	1	\$ 1,811,650.00	\$ 1,449,320.00	\$ 305,981.89	\$ 240,000.00	\$ 120,000.00	\$ 1,209,320.00
Pacific	Congress St (Former Rte N)	Westlake Village Dr To Candlewick Ln - Resurfacing - Lighting - Storm Sewer - Bike Ln (5)	Franklin	6959-21	STP-5419(613)	Y	N	0.8	\$ 1,071,960.00	\$ 857,568.00	\$ 1,348,291.55	\$ 857,568.00	\$ 784,320.48	\$ -
Jefferson County	Gravois Road	Resurfacing - Restripe For Twll - Shared Use Path (8) - 450' N/O Indian Springs Rd To Dellwood Ln - Washington Ave To Walnut St - Resurfacing - Sidewalks - Lighting	Jefferson	7113A-23	STP-5434(607)	Y	N	0.96	\$ 1,703,500.00	\$ 1,277,500.00	\$ 4,334,870.00	\$ 994,000.00	\$ 958,000.00	\$ 283,500.00
St. Louis	7Th Street	S/O Missouri State Rd To Pomme Rd - Resurfacing - Sidewalk (6)	St. Louis	6833A-20	STP-5436(604)	N	Y	0.42	\$ 2,250,000.00	\$ 1,680,000.00	\$ 2,688,681.79	\$ 1,680,000.00	\$ 267,169.68	\$ -
Arnold	Lonedell Road	S/O Missouri State Rd To Pomme Rd - Resurfacing - Sidewalk (6)	Jefferson	7172-25	STP-5445(602)	N	Y	0.85	\$ 1,943,505.00	\$ 1,306,216.00	\$ -	\$ -	\$ (20,000.00)	\$ 1,306,216.00
Jefferson County	Harmony Hills Road Bridge	Over Pomme Creek - Replace Bridge	Jefferson	7187B-23	STP-5445(604)	N	N	0.1	\$ 827,436.00	\$ 661,949.00	\$ 319,074.06	\$ 200,000.00	\$ 80,000.00	\$ 461,949.00
Jefferson County	Old Lemay Ferry Road	0.42 Mi. S/O Regency Woods Pl To Kneff Rd - Safety Improvements - Shoulders (4) - High Friction Treatment	Jefferson	6952E-21	STP-5461(611)	N	N	0.99	\$ 2,161,683.00	\$ 1,729,345.00	\$ 2,772,509.11	\$ 2,126,057.00	\$ 396,712.00	\$ (396,712.00)
St. Clair	Kitchell Avenue	Commercial Ave To Main St - Resurfacing - Sidewalks (5' S. Side/6' N. Side)	Franklin	6909-22	STP-5489(612)	N	Y	0.2	\$ 429,273.00	\$ 299,015.00	\$ 365,821.50	\$ 292,657.20	\$ (6,357.80)	\$ 6,357.80
Franklin County	Little Boone Creek Road Bridge	Over Little Boone Creek - Replace Bridge - Shoulders (2)	Franklin	7182A-24	STP-5489(613)	N	N	0.1	\$ 1,000,730.00	\$ 635,914.00	\$ 651,180.40	\$ 520,944.32	\$ 520,944.32	\$ 114,969.68
Franklin County	Boeuf Creek Road Bridge	Over Branch Of Boeuf Creek (Approx. 1.25 Mi W/O Mo 185) - Replace Bridge	Franklin	6820-19	STP-5490(615)	N	N	0.1	\$ 840,000.00	\$ 672,000.00	\$ 727,454.38	\$ 566,083.50	\$ (6,772.74)	\$ 105,916.50
St. Louis County	Paul & S. Elizabeth Ave - 2023	Chambers To Bermuda - Resurfacing - Curb Ramps	St. Louis	6963H-23	STP-5500(687)	N	Y	0.75	\$ 1,528,200.00	\$ 784,980.00	\$ 1,558,770.19	\$ 784,980.00	\$ 784,980.00	\$ -
Kirkwood	W. Essex Avenue	Kirkwood Rd (Us 61/67) To Geyer Rd - Reconstruction - Replace Sidewalks (5) - Bike Ln	St. Louis	6953-22	STP-5502(610)	Y	Y	0.51	\$ 2,107,000.00	\$ 1,517,600.00	\$ 2,764,758.40	\$ 1,517,600.00	\$ 1,304,000.00	\$ -
Kirkwood	Kirkwood Road, Phase 1	100' S/O Swan Ave To Adams Ave - Resurfacing - Upgrade Sidewalks (5)	St. Louis	7114-22	STP-5502(611)	N	Y	0.67	\$ 1,607,938.00	\$ 1,286,350.00	\$ 2,350,498.75	\$ 1,286,350.00	\$ 1,057,706.05	\$ -
Kirkwood	Lindemann Road	Resurfacing - Upgrade Sidewalk (5) - Bike Lane (5) - Dougherty Ferry Rd To city Limit	St. Louis	7115-22	STP-5502(612)	Y	Y	0.67	\$ 1,687,171.00	\$ 1,349,737.00	\$ 1,825,619.38	\$ 1,349,737.00	\$ 1,153,697.00	\$ -
Kirkwood	S. Clay Avenue	Adams Ave To Woodbine Ave - Raised Intersections - Upgr Sidewalks (5)	St. Louis	7188A-23	STP-5502(614)	N	Y	0.63	\$ 1,923,161.00	\$ 1,538,528.00	\$ 318,647.84	\$ 211,200.00	\$ 100,000.00	\$ 1,327,328.00
Kirkwood	S. Kirkwood Rd, Phase 2	W. Monroe Ave To Bnsf Rr - Resurfacing - Upgrade Sidewalks	St. Louis	7188B-23	STP-5502(615)	N	Y	0.68	\$ 1,973,749.00	\$ 1,578,999.00	\$ 316,148.94	\$ 214,320.00	\$ 100,000.00	\$ 1,364,679.00
Frontenac	Geyer Road, Phase 1	Clayton Rd To Hermitage Hill Rd - Resurfacing - Sidewalk (6) - Storm Sewer	St. Louis	6899-20	STP-5503(607)	N	Y	0.72	\$ 1,499,000.00	\$ 1,049,300.00	\$ 2,612,309.19	\$ 1,280,300.00	\$ 1,070,901.17	\$ (231,000.00)
Frontenac	Geyer Road, Phase 2	Hermitage Hill Rd Rd To Huntleigh Trails Ln - Resurfacing - Sidewalk (6)	St. Louis	7112-22	STP-5503(608)	N	Y	1.46	\$ 3,317,400.00	\$ 2,361,100.00	\$ 337,534.76	\$ 270,027.81	\$ 136,800.00	\$ 2,091,072.19
St. Louis County	N. Elizabeth Avenue- 2022	Pershall Rd To Chambers Rd - Resurfacing - Curb Ramps	St. Louis	6905G-22	STP-5513(610)	N	Y	1.65	\$ 1,374,000.00	\$ 800,000.00	\$ 1,588,562.70	\$ 800,000.00	\$ (0.01)	\$ -
St. Louis County	Ferguson Avenue - 2023	St. Charles Rock Rd (Mo 180) To Page Ave (Mo D) - Resurfacing - Curb Ramps	St. Louis	6963D-23	STP-5515(603)	N	Y	0.8	\$ 1,092,900.00	\$ 735,120.00	\$ 1,097,897.94	\$ 735,120.00	\$ 735,120.00	\$ -
St. Louis County	Midland Blvd (East) - 2022	Woodson Rd To North & South Rd - Resurfacing - Curb Ramps	St. Louis	6905F-22	STP-5523(623)	N	Y	1.45	\$ 3,775,300.00	\$ 1,600,000.00	\$ 3,253,577.77	\$ 1,688,416.00	\$ 88,416.00	\$ (88,416.00)
St. Louis County	Midland Blvd - 2023	Page Ave (Mo D) To Canton Ave - Resurfacing - Curb Ramps	St. Louis	6963F-23	STP-5523(624)	N	Y	0.54	\$ 1,360,800.00	\$ 748,020.00	\$ 1,969,888.36	\$ 957,761.99	\$ 957,761.99	\$ (209,741.99)
St. Louis County	Creve Coeur Mill Road - 2021	Pritchard Farm Rd To Approx 350' W/O Mckelvey Rd. - Resurfacing - Slab Replacement - Fiberoptic	St. Louis	6834D-21	STP-5526(646)	N	Y	1.27	\$ 2,351,100.00	\$ 1,100,000.00	\$ 3,581,267.29	\$ 1,405,564.00	\$ 305,564.00	\$ (305,564.00)
Creve Coeur	Mostley Road, Phase 1	Tureen Dr To Olive Blvd (Mo 340) - Resurfacing - Curb Ramps	St. Louis	6896-21	STP-5526(647)	N	Y	0.73	\$ 1,075,000.00	\$ 760,000.00	\$ 1,387,712.36	\$ 734,707.68	\$ (25,292.32)	\$ 25,292.32
Wildwood	Manchester Road/Taylor Road	Resurfacing - Traffic Signal Upgrades - Optimization - Manchester. Mo 100-Old Fairway. Taylor. Mo 100-Main	St. Louis	7128-23	STP-5536(614)	N	Y	0.52	\$ 1,800,000.00	\$ 1,440,000.00	\$ 2,197,432.21	\$ 1,440,000.00	\$ 1,440,000.00	\$ -
St. Louis County	Big Bend Road (East) - 2023	Laclede Station Rd To E. Lockwood Ave - Resurfacing - Curb Ramps	St. Louis	6963A-23	STP-5537(624)	N	Y	0.7	\$ 1,387,200.00	\$ 819,140.00	\$ 1,888,209.27	\$ 819,140.00	\$ 819,140.00	\$ -
St. Louis County	Big Bend Road (West) - 2023	Kirkwood Rd (Us 61/67) To Couch Ave - Resurfacing - Curb Ramps	St. Louis	6963B-23	STP-5537(625)	N	Y	0.93	\$ 2,239,800.00	\$ 1,145,880.00	\$ 3,735,042.14	\$ 1,145,880.00	\$ 1,145,880.00	\$ -



FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
St. Louis County	Weidman Road - 2022	Turtle Cove Dr To Manchester Rd (Mo 100) - Resurfacing - Curb Ramps	St. Louis	6905J-22	STP-5538(603)	N	Y	0.75	\$ 1,511,100.00	\$ 800,000.00	\$ 1,386,329.75	\$ 799,999.99	\$ (0.01)	\$ 0.01
Des Peres	Lindemann Road	Manhattan Ave To Kirkwood City Limits (S/O Lillian Ave) - Resurfacing - Sidewalk (6')	St. Louis	7108-22	STP-5555(616)	N	Y	0.23	\$ 399,151.00	\$ 319,322.00	\$ 422,858.11	\$ 319,322.00	\$ 259,435.51	\$ -
St. Louis County	Mckelvey Road - 2023	Natural Bridge Rd To I-270 - Resurfacing - Curb Ramps	St. Louis	6963E-23	STP-5558(611)	N	Y	1.5	\$ 2,992,600.00	\$ 1,121,210.00	\$ 3,638,059.59	\$ 1,121,210.00	\$ 1,121,210.00	\$ -
St. Louis County	Craig Road - 2023	Lackland Rd To Olive Blvd (Mo 340) - Resurfacing - Curb Ramps - Signals	St. Louis	6963C-23	STP-5563(602)	N	Y	1.9	\$ 3,974,500.00	\$ 1,340,160.00	\$ 5,448,856.35	\$ 1,340,160.00	\$ 1,340,160.00	\$ -
Creve Coeur	Craig Road	Olive Blvd (Mo 340) To Old Ballas Rd - Resurfacing - Sidewalks(6-8')	St. Louis	7176-24	STP-5563(603)	N	Y	0.43	\$ 1,350,000.00	\$ 960,000.00	\$ 100,000.00	\$ 80,000.00	\$ 80,000.00	\$ 880,000.00
Brentwood	Rosalie Avenue Sidewalk	Brentwood Blvd To Mary Ave - Lighting - Sidewalk (5') On South Side	St. Louis	6815-19	STP-5577(637)	N	Y	0.2	\$ 414,955.00	\$ 331,964.00	\$ 248,110.21	\$ 198,032.17	\$ 1,666.88	\$ 133,931.83
Ferguson	Frost Avenue	Ford Dr To Florissant Rd - Resurfacing - Curb Ramps	St. Louis	6920B-20	STP-5583(608)	N	Y	0.5	\$ 427,968.00	\$ 342,374.00	\$ 409,100.71	\$ 327,280.56	\$ 3.40	\$ 15,093.44
Ferguson	S. Dade Avenue	Airport Rd To Suburban Ave - Resurfacing - Curb Ramps	St. Louis	6945-21	STP-5583(609)	N	Y	0.9	\$ 675,178.00	\$ 540,142.00	\$ 665,557.60	\$ 532,446.02	\$ 25,131.32	\$ 7,695.98
St. Louis County	New Florissant Road - 2023	Lindbergh Blvd (Us 67) To Washington St - Resurfacing - Curb Ramps	St. Louis	6963G-23	STP-5595(618)	N	Y	0.85	\$ 2,326,000.00	\$ 1,185,140.00	\$ 2,869,574.87	\$ 1,517,428.00	\$ 1,517,428.00	\$ (332,288.00)
Crestwood	Whitecliff Park Lane Bridge	Over Gravois Creek - Replace Bridge - Shared Use Path (8')	St. Louis	7105-22	STP-5602(624)	Y	Y	0.1	\$ 1,551,515.00	\$ 1,241,212.00	\$ 1,823,617.78	\$ 1,241,212.00	\$ 1,069,280.78	\$ -
Breckenridge Hills	Isolda Avenue Bridge	Over Coldwater Creek - Replace Bridge - Shoulders (4') - Sidewalk (4')	St. Louis	7104-22	STP-5609(617)	N	N	0.1	\$ 678,792.00	\$ 543,034.00	\$ 769,340.52	\$ 543,034.00	\$ 124,520.79	\$ -
Union	N. Oak Street	E. Springfield Ave To Us 50 - Resurfacing - Sidewalks (6-10')	Franklin	6968-22	STP-6200(614)	N	Y	0.1	\$ 452,276.00	\$ 309,249.00	\$ 452,861.00	\$ 309,249.00	\$ 2,281.40	\$ -
Washington	Jefferson Street	Fifth St To Mo 100 - Resurfacing - Sidewalk (5') - Curb & Gutter	Franklin	6970-21	STP-6406(607)	N	Y	1.02	\$ 1,469,925.00	\$ 1,175,940.00	\$ 2,003,755.88	\$ 1,175,940.00	\$ 1,008,808.29	\$ -
St. Charles	Strategic Hwy Safety Plan Improvements	Along Boone'S Lick, Kingshwy, Elm, Lindenwood - Randolph/Mel Wetter, Little Hills/Mel Wetter	St. Charles	6829-19	STP-7302(671)	N	N	5.33	\$ 712,833.00	\$ 560,000.00	\$ 759,889.59	\$ 507,333.82	\$ (52,666.18)	\$ 52,666.18
St. Charles County	Gutermuth Road, Phase 3	Old Gutermuth Rd To Motherhead Rd - Reconstruction - Sidewalks (5') Twtl (Locally Funded)	St. Charles	6923-22	STP-7302(678)	N	Y	0.62	\$ 3,400,000.00	\$ 1,020,000.00	\$ 3,747,456.00	\$ 1,284,993.00	\$ 264,993.00	\$ (264,993.00)
Augusta	High/Jackson/Locust Sidewalk	High: Mt Pleasant Est. - Jackson: Jack: High-Locust - Locust: Jackson - Church Rd: Sidewalks (5')	St. Charles	6937-22	STP-7302(681)	N	Y	0.81	\$ 736,235.00	\$ 501,788.00	\$ 515,864.00	\$ 412,691.20	\$ 392,691.20	\$ 89,096.80
O'Fallon	Main Street, Phase 2	Pitman St To Terra Rd - Resurfacing - Shared Use Path (8') - Upgrade Sidewalk (5')	St. Charles	7118-22	STP-7302(685)	Y	Y	0.25	\$ 1,779,242.00	\$ 1,423,393.00	\$ 898,997.28	\$ 719,197.83	\$ 503,222.68	\$ 704,195.17
St. Charles	Hawks Nest Drive	W. Clay St To Zumbahl Rd - Reconstruction - Slab Repl. - Sup (10') - Sidewalk (5')	St. Charles	7121-24	STP-7302(686)	Y	Y	0.9	\$ 3,000,000.00	\$ 2,000,000.00	\$ 3,119,525.10	\$ 2,000,000.00	\$ 2,000,000.00	\$ -
St. Charles	Muegge Road	Mexico Rd To Old Muegge Rd - Slab Replacement - Diamond Grind - Shared Use Path (10')	St. Charles	7193B-23	STP-7302(692)	Y	Y	0.6	\$ 2,500,000.00	\$ 2,000,000.00	\$ 412,500.00	\$ 330,000.00	\$ 122,640.00	\$ 1,670,000.00
St. Charles County	Augusta Bottom Road Bridge	Over Tributary Of Missouri River - Replace Bridge - Shoulders (4')	St. Charles	7194A-24	STP-7302(693)	N	N	0.1	\$ 730,000.00	\$ 480,000.00	\$ 938,619.75	\$ 480,000.00	\$ 480,000.00	\$ -
St. Charles County	Femme Osage Creek Road Bridge	Over Tributary Of Femme Osage Creek - Replace Bridge - Shoulders (4')	St. Charles	7194B-24	STP-7302(694)	N	N	0.1	\$ 760,000.00	\$ 504,000.00	\$ 1,020,030.00	\$ 504,000.00	\$ 504,000.00	\$ -
St. Charles	Regency Parkway	Veterans Memorial Pkwy To Zumbahl Rd - Reconstruct - Upgrade Sidewalks (5') - Two Way Trn Ln	St. Charles	7244B-24	STP-7302(697)	N	Y	0.36	\$ 3,150,000.00	\$ 2,520,000.00	\$ 332,203.63	\$ 265,762.90	\$ 265,762.90	\$ 2,254,237.10
St. Charles County	Duello Road, Phase 3A	Mo N To Orf Rd - Reconstruction - Sidewalks (5') - Turn Lanes	St. Charles	7122A-23	STP-7303(619)	N	Y	0.33	\$ 1,580,000.00	\$ 1,000,000.00	\$ 2,006,063.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
Wentzville	Mexico Road	Josephville Rd To Midland Park Dr - Overlay - Shoulders (3') - Sidewalk (6') - Wwpark Dr To School	St. Charles	7200-23	STP-7304(618)	N	Y	2.15	\$ 4,500,000.00	\$ 1,800,000.00	\$ 681,151.52	\$ 263,230.00	\$ 80,000.00	\$ 1,536,770.00
St. Peters	Barkwood Trails Drive	Jungermann Rd To Maple Tree Dr - Reconstruction - Upgrade Sidewalk (6')	St. Charles	7197A-23	STP-7305(622)	N	Y	0.76	\$ 2,198,398.00	\$ 1,758,718.00	\$ 363,858.58	\$ 291,086.86	\$ 24,000.00	\$ 1,467,631.14
St. Peters	Jungs Station Road	Kings Crossing To Country Mill Ct - Slab Replacement - Sidewalks (5') - Diamond Grind	St. Charles	7197B-23	STP-7305(623)	N	Y	0.61	\$ 1,994,483.00	\$ 1,595,586.00	\$ 320,000.00	\$ 214,804.00	\$ 32,000.00	\$ 1,380,782.00
New Haven	Downtown Improvements, Phase 1	Front St: Olive To Miller: Miller St: Up Rr To Main St - Reconstruction - Sidewalks (8') - Streetscaping	Franklin	6735-18	STP-9901(633)	N	Y	0.17	\$ 908,208.00	\$ 726,567.00	\$ 949,681.32	\$ 726,567.00	\$ (0.01)	\$ -
Glendale	E. Essex Avenue	Sappington Rd To Dickson St - Resurfacing - Sidewalk (5')	St. Louis	6949-21	STP-9901(653)	N	Y	0.4	\$ 973,213.00	\$ 778,570.00	\$ 1,261,890.71	\$ 949,079.00	\$ 802,001.96	\$ (170,509.00)
Great Rivers Greenway	Maline Greenway	Ted Jones Trail To W. Florissant Ave - Shared Use Path, Sidewalk - Sec. 1702 # 1958 - Mo 116	St. Louis	6950A-23	STP-9901(654)	Y	Y	1.5	\$ 629,930.00	\$ 503,944.00	\$ 8,105,295.20	\$ 2,503,944.00	\$ 2,503,944.00	\$ (2,000,000.00)
Vinita Park	North & South Road/Midland Sidewalks, Phase 2	N/S: Page To Midland: Midland: N/S To Delpport - Sidewalks (5-6')	St. Louis	6752A-21	STP-9901(655)	N	Y	0.98	\$ 1,060,000.00	\$ 848,000.00	\$ 1,162,771.65	\$ 848,000.00	\$ 689,445.48	\$ -
Jefferson County	Dulin Creek Road	Meyer Ln To Local Hillsboro Rd - Overlay - Shoulder (4') - Rumble Strips - Signage	Jefferson	7113E-23	STP-9901(657)	N	N	1	\$ 1,040,483.00	\$ 832,386.00	\$ 2,828,357.38	\$ 832,386.00	\$ 732,386.00	\$ -
Maplewood	Greenwood Boulevard	Sussex Ave To Canterbury Ave - Reconstruction - Sidewalk	St. Louis	7191-23	STP-9901(667)	N	Y	0.55	\$ 1,750,000.00	\$ 1,400,000.00	\$ 223,689.78	\$ 176,000.00	\$ 32,000.00	\$ 1,224,000.00

FHWA-Missouri Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
O'Fallon	Egging Drive	St. Matthew Ave To Sonderen St - Reconstruction - Upgrade Sidewalk (6')	St. Louis	7242A-24	STP-9901(672)	N	Y	0.3	\$ 1,585,500.00	\$ 792,750.00	\$ 181,114.22	\$ 53,100.00	\$ 53,100.00	\$ 739,650.00
St. Louis County	Hoffmeister Ave Sidewalks	Lemay Ferry Rd (Mo 267) To Broadway (Mo 231) - Sidewalks (5')	St. Louis	7281B-24	TAP-4900(643)	N	Y	0.5	\$ 1,969,301.00	\$ 1,575,441.00	\$ 376,956.92	\$ 197,600.00	\$ 197,600.00	\$ 1,377,841.00
St. Louis County	Mehl Ave Sidewalks	Old Halls Ferry Rd To New Halls Ferry Rd - Sidewalks (5')	St. Louis	7281D-24	TAP-4900(644)	N	Y	0.68	\$ 1,287,600.00	\$ 901,320.00	\$ 393,693.69	\$ 110,110.00	\$ 110,110.00	\$ 791,210.00
St. Louis County	North & South Road Sidewalk	Olive Blvd (Mo 340) To S/O Canton Ave - Sidewalk (5')	St. Louis	7281C-24	TAP-4900(645)	N	Y	0.27	\$ 921,600.00	\$ 737,280.00	\$ 327,929.92	\$ 80,240.00	\$ 80,240.00	\$ 657,040.00
Breckenridge Hills	Calvert Avenue Sidewalk	St. Charles Rock Rd To Baltimore Ave - Sidewalk (5') - Lighting - Speed Humps	St. Louis	7269-24	TAP-5400(705)	N	Y	0.4	\$ 768,000.00	\$ 614,400.00	\$ 65,000.00	\$ 52,000.00	\$ 52,000.00	\$ 562,400.00
Chesterfield	Riparian Trail	August Hill Dr To Old Chesterfield Rd - Shared Use Path (10')	St. Louis	6866-18	TAP-5410(630)	Y	Y	0.9	\$ 1,535,655.00	\$ 998,175.00	\$ 1,210,248.89	\$ 786,661.77	\$ 24,449.10	\$ 211,513.23
Chesterfield	Schoettler Road Sidewalk	Greenleaf Valley Dr To Windsor Valley Ct - Sidewalk (5')	St. Louis	7270-24	TAP-5410(636)	N	Y	0.3	\$ 1,282,000.00	\$ 833,300.00	\$ 139,999.47	\$ 90,999.66	\$ 90,999.66	\$ 742,300.34
Lake Saint Louis	Lake Saint Louis Blvd Uptown Sidewalk	S/O Veterans Memorial Pkwy To Spillway Bridge - Sidewalks (6')	St. Charles	7159-22	TAP-5418(622)	N	Y	0.3	\$ 1,114,604.00	\$ 780,223.00	\$ 1,668,459.47	\$ 780,223.00	\$ 634,199.56	\$ -
Northwoods	Nelson Drive Sidewalk	Lillian Ave To Pasadena Ave - Sidewalk (5') - One Side - Sharrows	St. Louis	6871-18	TAP-5500(686)	N	Y	0.53	\$ 647,403.00	\$ 517,922.00	\$ 478,112.36	\$ 382,488.98	\$ 1,531.19	\$ 135,433.02
Wildwood	Old Slate Road Shared Use Path	Old State Place Dr To Nantucket Island Dr - Shared Use Path (10') - Connection To Waterfront Way	St. Louis	7169-22	TAP-5500(688)	Y	Y	0.36	\$ 1,400,000.00	\$ 1,120,000.00	\$ 170,818.05	\$ 128,000.00	\$ 80,000.00	\$ 992,000.00
Wildwood	Old Slate Road Shared Use Path	Old State Place Dr To Nantucket Island Dr - Shared Use Path (10') - Connection To Waterfront Way	St. Louis	7169-22	TAP-5500(688)	Y	Y	0.36	\$ 1,400,000.00	\$ 1,120,000.00	\$ 170,818.05	\$ 128,000.00	\$ (80,000.00)	\$ 992,000.00
Kirkwood	Historic Amtrak Station Restoration	Restoration Of Train Station Const. In 1893 - Ada Compliance - Exterior - Platform Cover	St. Louis	7158-22	TAP-5502(613)	N	N	0	\$ 4,607,498.00	\$ 1,500,000.00	\$ 6,341,021.07	\$ 1,500,000.01	\$ 1,360,660.76	\$ (0.01)
Kirkwood	Grant's Trail Extension, Phase 1	Argonne To Fillmore Ave - Shared Use Path (10') - Intersection Improvements	St. Louis	7274-24	TAP-5502(616)	Y	Y	0.28	\$ 3,913,260.00	\$ 3,130,608.00	\$ 386,606.27	\$ 309,285.02	\$ 309,285.02	\$ 2,821,322.98
Manchester	Carman Road Sidewalk	Labonne Pkwy To Dougherty Ferry Rd - Sidewalk (5-6')	St. Louis	7275-24	TAP-5504(606)	N	Y	1.3	\$ 1,760,080.00	\$ 1,408,064.00	\$ 207,675.98	\$ 136,000.00	\$ 136,000.00	\$ 1,272,064.00
Crestwood	Rayburn/Samoa/Tahiti Sidewalk	Sappington Rd To Spellman Park - Sidewalk (5')	St. Louis	7271-24	TAP-5602(626)	N	Y	0.49	\$ 650,000.00	\$ 520,000.00	\$ 99,906.44	\$ 79,925.15	\$ 79,925.15	\$ 440,074.85
St. Louis	Tucker Boulevard Cycle Track	Washington To Chouteau (Mo 100) - Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig	St. Louis	7165-22	TAP-5603(610)	Y	Y	0.94	\$ 1,400,000.00	\$ 1,120,000.00	\$ 1,470,936.50	\$ 1,120,000.00	\$ 1,042,239.20	\$ -
St. Louis County	Airport Rd Multimodal Improvements	Hanley-Fay Dr. Sidewalks (5') - Hanley- 360' W/O New Florissant-Protected Bike Lns	St. Louis	7281A-24	TAP-5613(612)	Y	Y	1.5	\$ 2,211,900.00	\$ 1,548,330.00	\$ 354,415.28	\$ 248,090.70	\$ 248,090.70	\$ 1,300,239.30
Olivette	Centennial Greenway, Phase 1	Warson Park To Dielman Rd - Shared Use Path (10-12')	St. Louis	7162-22	TAP-5627(606)	Y	Y	1.01	\$ 5,125,000.00	\$ 1,000,000.00	\$ 2,783,405.23	\$ 1,000,000.00	\$ 115,664.50	\$ -
Washington	Busch Creek Greenway	Sunnyside St To Riverfront Trail - Shared Lane Path (10') - Shared Ln Markings	Franklin	6879-18	TAP-6406(606)	Y	Y	2.5	\$ 524,910.00	\$ 415,177.00	\$ 683,846.69	\$ 404,028.15	\$ 17,720.91	\$ 11,148.85
St. Charles	Sibley Street/Lindenwood Avenue Sidewalk	Sibley - Duchesne - Lindenwood: Lindenwood: Alley- Elm - Sidewalk (5-6')	St. Charles	7164-22	TAP-7303(621)	N	Y	0.5	\$ 800,000.00	\$ 640,000.00	\$ 1,250,065.50	\$ 640,000.00	\$ 536,216.00	\$ -
St. Charles	French Town Sidewalks	Decatur: 5Th-2Nd Morgan: 5Th-2Nd Olive: 5Th-2Nd - Sidewalk (6') - Bike Climbing Ln	St. Charles	7278-24	TAP-7303(623)	Y	Y	0.24	\$ 1,325,000.00	\$ 993,750.00	\$ 161,351.84	\$ 121,013.88	\$ 121,013.88	\$ 872,736.12
St. Peters	Mid Rivers Mall Dr Shared Use Path	Former Rt N To Mo 364 - Shared Use Path (10')	St. Charles	7282-24	TAP-7303(625)	Y	Y	0.3	\$ 798,740.00	\$ 519,181.00	\$ 87,792.45	\$ 57,065.09	\$ 57,065.09	\$ 462,115.91
Wentzville	Wentzville Parkway Sidewalk	W. Pearce Blvd To Veterans Memorial Pkwy - Sidewalk (6')	St. Charles	7168-22	TAP-7304(617)	N	Y	0.25	\$ 620,000.00	\$ 496,000.00	\$ 613,789.44	\$ 491,031.55	\$ 429,035.20	\$ 4,968.45
Trailnet	STL Safe Routes To School Non-Infrastructure	Bike Safety Courses, Walking/Biking To School Education	St. Louis	7344-25	TAP-9901(622)	N	N	0	\$ 437,492.00	\$ 349,993.00	\$ 437,492.00	\$ 349,993.00	\$ 349,993.00	\$ -
New Haven	New Haven Middle School Shared Use Path (10')	New Haven Park Trail To Middle School - Shared Use Path (10')	Franklin	7160-22	TAP-9901(664)	Y	Y	0.2	\$ 256,570.00	\$ 178,214.00	\$ 169,696.00	\$ 117,938.73	\$ 95,975.34	\$ 60,275.27
Crystal City	Taylor Ave - Connections To Mississippi Sidewalk	N/O 5Th To S/O 2Nd- Conn. To Mississ At 2,3,4,5 St - Sidewalks (5')	Jefferson	7272-24	TAP-9901(693)	N	Y	0.7	\$ 982,603.00	\$ 679,121.00	\$ 832,358.25	\$ 624,268.69	\$ 624,268.69	\$ 54,852.31
St. Louis	Louisiana Avenue Calm Streets, Phase 2	Meramec St To Holly Hills Ave - Traffic Calming - Sidewalk -	St. Louis	7280-24	TAP-9901(695)	Y	Y	1.6	\$ 2,400,000.00	\$ 1,920,000.00	\$ 405,000.00	\$ 264,000.00	\$ 264,000.00	\$ 1,656,000.00

\$ 310,227,779.40

FHWA-Illinois Obligations															
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds Obligated in FY24	Federal Funds Remaining	
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost			
Collinsville	Sugar Loaf Road	IL 157 To East 1,200 Feet - Reconstruct	Madison	6515-18	14-00101-00-PV	N	N	0.23	\$ 382,490.00	\$ 158,510.00	\$ 709,000.00	\$ 486,000.00	\$ 486,000.00	\$ (327,490.00)	
IDOT	Frontage Rd	0.1 Mi. East Of Park St To Macoupin Co Line - Resurfacing	Madison	7317T-24	C-98-098-23	N	N	2.3	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,452,941.00	\$ 1,162,351.00	\$ 1,162,351.00	\$ 37,649.00	
IDOT	Highway 50	0.1 Mi W Of Schantz Rd To Anne Ave In O'Fallon - Resurfacing	St. Clair	7146Y-22	C-98-103-21	N	N	1.51	\$ 2,300,000.00	\$ 1,840,000.00	\$ 3,019,150.00	\$ 2,415,318.00	\$ 2,415,318.00	\$ (575,318.00)	
IDOT	I-255	Ramp 1 & Roadway B Just N Of I-55/70 - Bridge Painting	Madison	7146A-21	C-98-043-21	N	N	0.1	\$ 750,000.00	\$ 600,000.00	\$ 749,792.45	\$ 674,813.20	\$ 46,353.20	\$ (74,813.20)	
IDOT	I-255	At I-64 - Lighting	St. Clair	7221K-24	C-98-073-22	N	N	0.1	\$ 750,000.00	\$ 600,000.00	\$ 1,034,584.30	\$ 931,125.87	\$ 931,125.87	\$ (331,125.87)	
IDOT	I-255/Us 50	0.2 Mi N Of IL 157 To IL 15 - Resurfacing, Bridge Repair, Bridge Deck Overlay	St. Clair	6987A-23	C-98-067-19	N	N	3.51	\$ 74,300,000.00	\$ 66,870,000.00	\$ 55,271,624.00	\$ 49,744,460.00	\$ 49,744,460.00	\$ 17,125,540.00	
IDOT	I-255/Us 50	At IL 15 - Lighting	St. Clair	7221J-24	C-98-074-22	N	N	0.1	\$ 650,000.00	\$ 520,000.00	\$ 948,860.00	\$ 853,973.00	\$ 853,973.00	\$ (333,973.00)	
IDOT	I-270	Over Mississippi River - New Interstate Bridge	Multi-State	6446-15	C-98-284-18	N	N	1.2	\$ 327,379,000.00	\$ 258,303,200.00	\$ 7,048,546.77	\$ 5,638,837.41	\$ 2,485,998.41	\$ 252,664,362.59	
IDOT	I-270	Over Chain Of Rocks Canal - Bridge Deck Sealing	Madison	7100V-24	C-98-050-23	N	N	0.1	\$ 200,000.00	\$ 180,000.00	\$ 71,370.00	\$ 64,231.00	\$ 64,231.00	\$ 115,769.00	
IDOT	I-55	At IL 140 - Lighting	Madison	7221P-23	C-98-082-22	N	N	0.1	\$ 850,000.00	\$ 765,000.00	\$ 635,499.00	\$ 571,948.00	\$ 571,948.00	\$ 193,052.00	
IDOT	I-55/70	Weigh Station 1 Mile W/O IL 159 - Weigh Station Repair	Madison	7317S-24	C-98-059-23	N	N	0	\$ 1,000,000.00	\$ 900,000.00	\$ 813,283.00	\$ 731,953.00	\$ 731,953.00	\$ 168,047.00	
IDOT	I-55/I-64	At Railroad, IL 3 & 8Th St - Bridge Painting	St. Clair	7221Q-23	C-98-154-22	N	N	0.3	\$ 600,000.00	\$ 540,000.00	\$ 502,000.16	\$ 451,800.00	\$ 451,800.00	\$ 88,200.00	
IDOT	I-55/I-70/Us 40	At I-64 Interchange (Tri-Level) - Lighting	St. Clair	7317X-24	C-98-061-23	N	N	0.1	\$ 600,000.00	\$ 540,000.00	\$ 387,181.00	\$ 348,461.00	\$ 348,461.00	\$ 191,539.00	
IDOT	I-64	Over Norfolk Souther Rr 0.3 Mi E/O IL 161 - Bridge Painting - Westbound Bridge	St. Clair	7317R-24	C-98-076-24	N	N	0.1	\$ 232,000.00	\$ 208,800.00	\$ 278,141.00	\$ 250,325.00	\$ 250,325.00	\$ (41,525.00)	
IDOT	I-70/Us 40	0.1 Miles W/O Prairie Rd To Bond Co. Line - Resurfacing	Madison	7317W-24	C-98-090-22	N	N	6.4	\$ 500,000.00	\$ 450,000.00	\$ 219,198.00	\$ 197,276.00	\$ 197,276.00	\$ 252,724.00	
IDOT	IL 111	0.1 Mi S Of Pontoon Rd To 0.1 Mi S Of Horseshoe Lk Rd - Resurfacing; Ada Improvements	Madison	6987SS-23	C-98-023-20	N	N	1.73	\$ 3,400,000.00	\$ 2,720,000.00	\$ 3,964,146.00	\$ 3,171,315.00	\$ 3,171,315.00	\$ (451,315.00)	
IDOT	IL 111	Over Cahokia Diversion Canal - Bridge Repair And Resurfacing	Madison	6988M-20	C-98-056-20	N	N	0.1	\$ 2,000,000.00	\$ 1,600,000.00	\$ 2,015,484.00	\$ 1,612,385.00	\$ 1,612,385.00	\$ (12,385.00)	
IDOT	IL 111	Over Up Rr (2 Mi N/O I-270) And Poag Rd/Nw Rr (1.2 Mi - N/O I-270) - Bridge And Joint Repair, Deck Overlay	Madison	7146G-21	C-98-057-20	N	N	0.2	\$ 2,400,000.00	\$ 1,920,000.00	\$ 1,224,541.93	\$ 979,633.54	\$ 16,313.81	\$ 940,366.46	
IDOT	IL 111 (Southbound)	Cahokia Canal N Of I-55 Intchg - Land Acq./Util. Adj./Bridge Replacement	Madison	7100O-24	C-98-002-15	N	N	0.1	\$ 9,700,000.00	\$ 7,680,000.00	\$ 9,755,589.00	\$ 7,804,468.00	\$ 7,804,468.00	\$ (124,468.00)	
IDOT	IL 111/IL 140	Annex St To 0.1 Mi W Of IL 111 - Resurfacing	Madison	7146P-22	C-98-044-22	N	N	4.61	\$ 6,500,000.00	\$ 5,200,000.00	\$ 4,638,067.61	\$ 3,710,454.04	\$ 2,954.04	\$ 1,489,545.96	
IDOT	IL 140	0.2 Miles W/O IL 159 To 0.1 Miles W/O Park Ave In Alton - Resurfacing	Madison	7317Y-24	C-98-099-24	N	N	9.9	\$ 4,000,000.00	\$ 3,200,000.00	\$ 2,635,873.00	\$ 2,108,697.00	\$ 2,108,697.00	\$ 1,091,303.00	
IDOT	IL 156	IL 159 To IL 13 - Resurfacing	St. Clair	7317V-24	C-98-091-22	N	N	4.8	\$ 600,000.00	\$ 480,000.00	\$ 284,969.67	\$ 227,974.53	\$ 227,974.53	\$ 252,025.47	
IDOT	IL 162	Relocate From IL 157 (N Jct) To IL 157 (S Jct) -	Madison	5327-12	C-98-283-18	N	N	0.8	\$ 33,400,000.00	\$ 23,840,000.00	\$ 1,468,121.40	\$ 1,174,497.01	\$ 402,020.01	\$ 22,665,502.99	
IDOT	IL 3	At 20Th St In Granite City - Land Acq./Utility Adjustment/Reconstruction	Madison	6987D-21	C-98-095-20	N	N	0.3	\$ 7,500,000.00	\$ 4,800,000.00	\$ 8,013,794.00	\$ 6,411,033.00	\$ 6,411,033.00	\$ (1,611,033.00)	
IDOT	IL 4	At Us 40/1.5 Mi W Of St. Jacob - Bridge Painting	Madison	7221R-23	C-98-155-22	N	N	0.1	\$ 825,000.00	\$ 660,000.00	\$ 860,377.00	\$ 688,301.60	\$ 132,321.60	\$ (28,301.60)	
IDOT	Martin Luther King Jr. Bridge (Ill Ave. / Fap799)	Mk Bridge In East St. Louis - Bridge Deck Sealing - Inc. \$85,000 From Modot	Multi-State	5672A-23	C-98-080-21	N	N	0.2	\$ 170,000.00	\$ 136,000.00	\$ 101,282.32	\$ 47,479.44	\$ 11,093.44	\$ 88,520.56	
IDOT	N SIU Ent Rd (Nb/Sb)	N&W RR 1.3 Mi S Of IL 143 - Bridge Superstructure Replacement	Madison	5161-13	C-98-292-18	N	N	0	\$ 6,050,000.00	\$ 4,640,000.00	\$ 5,117,055.00	\$ 4,093,641.00	\$ 4,093,641.00	\$ 546,359.00	
IDOT	Traffic Signal Modernization	Various Locations In St. Clair & Madison Counties -	Multi-County-I	7221S-23	C-98-042-23	N	N	0	\$ 610,000.00	\$ 488,000.00	\$ 601,099.00	\$ 480,877.00	\$ 480,877.00	\$ 7,123.00	
IDOT	Us 67	Mississippi River (Clark Bridge) - Bridge Deck Sealing (Includes \$150K From Modot)	Multi-State	7221A-25	C-98-097-22	N	N	0.5	\$ 300,000.00	\$ 240,000.00	\$ 87,994.00	\$ 39,197.64	\$ 39,197.64	\$ 200,802.36	
IDOT	Us 67	At Broadway St - Intersection Improvements	Madison	7221V-23	C-98-122-22	N	N	0.1	\$ 200,000.00	\$ 160,000.00	\$ 196,037.80	\$ 156,830.24	\$ 156,830.24	\$ 3,169.76	
IDOT	Us 67 (Clark Bridge)	Over Mississippi River - Inspection Of Cable Stay (Includes. \$750K From Modot)	Multi-State	6987B-23	BI-37-001-23	N	N	0.5	\$ 1,500,000.00	\$ 1,200,000.00	\$ 1,862,606.50	\$ 745,042.60	\$ 314,233.10	\$ 454,957.40	



FHWA-Illinois Obligations															
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds Obligated in FY24	Federal Funds Remaining	
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost			
IDOT	Us 67/IL 111/IL 143	Lars Hoffman Crossing To IL 140/IL 143 - Traffic Signal Modification	Madison	7144B-21	C-98-071-21	N	N	6.93	\$ 982,000.00	\$ 883,800.00	\$ 863,372.07	\$ 777,034.85	\$ 22,500.00	\$ 106,765.15	
Mascoutah Township Road District	Emig Road	At Norfolk Southern RR Crossing - Close RR Xing	St. Clair	5996F-24	23-12114-00-RR	N	N	0.1	\$ 40,000.00	\$ 20,000.00	\$ 170,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	
Monroe County	Floraville Road	Waterloo City Limits To Monroe/St. Clair Co Line - Asphalt Shoulders, Rumble Strips, Pavement Markings	Monroe	6805C-23	20-00061-01-RS	N	N	2	\$ 450,000.00	\$ 405,000.00	\$ 1,000,000.00	\$ 800,000.00	\$ 800,000.00	\$ (395,000.00)	
St. Clair County	Sullivan Drive, Phase 2	S/O Frank Scott Pkwy To Huntwood Dr - Resurfacing	St. Clair	6575Q-25	21-00268-06-RS	N	N	1.05	\$ 913,500.00	\$ 730,800.00	\$ 1,215,000.00	\$ 972,000.00	\$ 972,000.00	\$ (241,200.00)	
Columbia	Ghent Road, Phase 1	Palmer Creek Bridge To Christina Ct - Reconstruction - Sidewalk (5')	Monroe	6768-20	16-00053-00-PV	N	Y	0.37	\$ 735,000.00	\$ 487,500.00	\$ 1,324,000.00	\$ 488,000.00	\$ 488,000.00	\$ (500.00)	
East Alton	W. Airline Drive	Main St To 9Th St - Resurfacing - Curb Ramps	Madison	7141B-24	20-00038-01-RS	N	Y	0.66	\$ 731,000.00	\$ 511,200.00	\$ 713,308.27	\$ 432,046.61	\$ 432,046.61	\$ 79,153.39	
Edwardsville	University Drive, Phase 1	IL 157 To Devon Ct - Resurfacing - Sidewalks(5') - Reconstruction	Madison	6985G-23	19-00113-00-PV	N	Y	0.21	\$ 617,859.00	\$ 337,769.00	\$ 687,131.94	\$ 312,198.45	\$ 312,198.45	\$ 25,570.55	
Fairview Heights	Market Place, Phase 3	100' E/O Commerce Dr To 200' W/ Of Dsw/Kimco Entr. - Resurfacing - Sidewalk (6') - Rd Diet (4 To 2 Lns) - Bk Ln	St. Clair	6857-21	17-00042-02-RS	N	Y	0.15	\$ 511,000.00	\$ 246,250.00	\$ 381,630.00	\$ 246,250.00	\$ 246,250.00	\$ -	
Granite City	Johnson Road, Phase 3	Edgewood Ave To Wabash Ave - Resurfacing - Sidewalks (5') - Curb & Gutter	Madison	6985I-23	19-00197-02-RS	N	Y	0.23	\$ 595,145.00	\$ 357,087.00	\$ 750,000.00	\$ 357,000.00	\$ 357,000.00	\$ 87.00	
Highland	6Th Street	Pine St To Olive St - Reconstruction - Sidewalk (5')	Madison	6985J-23	19-00061-01-PV	N	Y	0.2	\$ 815,000.00	\$ 449,510.00	\$ 2,058,000.00	\$ 846,000.00	\$ 846,000.00	\$ (396,490.00)	
IDOT	IL 140	Monument Ave To Terra Dr In Alton - Resurfacing, Ada Improvements	Madison	7100F-22	C-98-121-20.	N	Y	0.59	\$ 1,300,000.00	\$ 1,040,000.00	\$ 119,686.48	\$ 59,843.24	\$ 30,321.24	\$ 980,156.76	
Swansea	Boul Avenue/IL 159 Sidewalk	Boul: Boul Ave Trail-IL 159: IL 159: Boul-Trailer Pk Ent. - Sidewalk (5-6') - Xing At IL 159	St. Clair	7170D-23	21-00038-01-BT	N	Y	0.18	\$ 577,536.00	\$ 292,182.00	\$ 417,403.00	\$ 274,931.00	\$ 274,931.00	\$ 17,251.00	
Bethalto	Erwin Plegge Expressway, Phase 1	Ashbrook St To Old Bethalto Rd - Shared Use Path (10')	Madison	7170F-23	21-00033-00-BT	Y	Y	0.5	\$ 698,700.00	\$ 378,300.00	\$ 1,021,260.00	\$ 378,300.00	\$ 378,300.00	\$ -	
Waterloo	Moore Street, Phase 7	IL 3 To 960' N/O Columbia Ave - Reconstruction - Shared Use Path (8')	Monroe	7141K-24	20-00032-06-PV	Y	Y	0.19	\$ 1,637,761.00	\$ 404,846.00	\$ 1,123,040.08	\$ 404,846.00	\$ 404,846.00	\$ -	
Cahokia Heights	Jerome Lane, Phase 1	Range Ln To Nash St - Resurfacing - Curb Ramps - Bike Lane (6')	St. Clair	6985B-23	19-00040-02-RS	Y	Y	0.63	\$ 893,218.00	\$ 546,796.00	\$ 827,000.00	\$ 547,000.00	\$ 547,000.00	\$ (204.00)	

FTA Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds	Federal Funds
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost	Obligated in FY24	Remaining
Bi-State Development/Metro	Bus Replacement - 2023 (A)	Replace Eight Buses	Multi-County-M	7103C-23	N/A	N	N	0	\$ 3,921,220.00	\$ 3,136,896.00	\$ 3,690,466.00	\$ 3,136,896.00	\$ 3,136,896.00	\$ -
Bi-State Development/Metro	Bus Replacement - 2023 (B)	Replace Ten Buses	Multi-County-M	7103D-23	N/A	N	N	0	\$ 4,901,400.00	\$ 3,921,120.00	\$ 4,613,082.00	\$ 3,921,120.00	\$ 3,921,120.00	\$ -
Bi-State Development/Metro	Bus Replacement - 2024 (A)	Replace 10 Buses	Multi-County-M	7201A-24	N/A	N	N	0	\$ 5,710,530.00	\$ 4,568,424.00	\$ 5,374,616.00	\$ 4,568,424.00	\$ 4,568,424.00	\$ -
Bi-State Development/Metro	Bus Replacement - 2024 (B)	Replace 10 Buses	Multi-County-M	7201B-24	N/A	N	N	0	\$ 5,710,530.00	\$ 4,568,424.00	\$ 5,374,616.47	\$ 4,568,424.00	\$ 4,568,424.00	\$ -
Bi-State Development/Metro	Bus Replacement - 2025 (A)	Replace 10 Buses	Multi-County-M	7232C-25	N/A	N	N	0	\$ 5,225,960.00	\$ 4,180,768.00	\$ 4,918,550.59	\$ 4,180,768.00	\$ 4,180,768.00	\$ -
Bi-State Development/Metro	Bus Replacement - 2025 (B)	Replace 10 Buses	Multi-County-M	7232D-23	N/A	N	N	0	\$ 2,951,920.00	\$ 2,361,536.00	\$ 2,778,278.00	\$ 2,361,536.00	\$ 2,361,536.00	\$ -
Bi-State Development/Metro	Bus Replacement - 2025 (B)	Replace 10 Buses	Multi-County-M	7232DD-23	N/A	N	N	0	\$ 2,274,040.00	\$ 1,819,232.00	\$ 2,140,273.00	\$ 1,819,232.00	\$ 1,819,232.00	\$ -
Bi-State Development/Metro	Bus/Paratransit Maintenance	N/A	Multi-State	6891B-21	PM2100	N	N	0	\$ 80,000,000.00	\$ 64,000,000.00	\$ 40,000,000.00	\$ 32,000,000.00	\$ 32,000,000.00	\$ 32,000,000.00
Bi-State Development/Metro	Call-A-Ride Van Replacement - 2025 (A)	Replace Nine Call-A-Ride Vans	Multi-County-M	7174A-25	N/A	N	N	0	\$ 1,404,801.00	\$ 1,123,841.00	\$ 1,322,166.00	\$ 1,123,841.00	\$ 1,123,841.00	\$ -
Bi-State Development/Metro	Call-A-Ride Van Replacement - 2025 (B)	Replace Nine Call-A-Ride Vans	Multi-County-M	7174B-25	N/A	N	N	0	\$ 1,404,801.00	\$ 1,123,841.00	\$ 1,322,166.00	\$ 1,123,841.00	\$ 1,123,841.00	\$ -
Bi-State Development/Metro	Call-A-Ride Vehicle Replacement - 2026 (A)	Replace Nine Call-A-Ride Vans	Multi-County-M	7232A-26	STP-5439(314)	N	N	0	\$ 1,285,605.00	\$ 1,028,484.00	\$ 1,209,981.18	\$ 1,028,484.00	\$ 1,028,484.00	\$ -
Bi-State Development/Metro	Call-A-Ride Vehicle Replacement - 2026 (B)	Replace Nine Call-A-Ride Vans	Multi-County-M	7232B-26	STP-5439(615)	N	N	0	\$ 1,285,605.00	\$ 1,028,484.00	\$ 1,209,981.18	\$ 1,028,484.00	\$ 1,028,484.00	\$ -
Bi-State Development/Metro	Facility Maintenance Rehab And Equipment	N/A	Multi-State	6891M-22	CP6490;CP9994;CP9335	N	N	0	\$ 16,611,858.00	\$ 13,289,487.00	\$ 1,644,726.25	\$ 1,315,781.00	\$ 1,315,781.00	\$ 11,973,706.00
Bi-State Development/Metro	Facility Maintenance And Equipment	N/A	Multi-County-M	6891R-24	CP8582, CP3328, CP78	N	N	0	\$ 43,300,380.00	\$ 34,640,305.00	\$ 10,694,713.00	\$ 8,555,770.40	\$ 8,555,770.40	\$ 26,084,534.60
Bi-State Development/Metro	Facility Rehabilitation And Equipment	Facility Rehabilitation And Equipment	St. Clair	6799-18	OF1805,1810,1820	N	N	0	\$ 15,580,483.00	\$ 12,464,386.00	\$ 312,500.00	\$ 250,000.00	\$ 250,000.00	\$ 12,214,386.00
Bi-State Development/Metro	Facility Rehabilitation And Equipment	N/A	Multi-State	6891F-20	CP3011; CP0801; CP11	N	N	0	\$ 15,490,292.00	\$ 12,392,234.00	\$ 9,027,338.50	\$ 7,221,871.00	\$ 7,221,871.00	\$ 5,170,363.00
Bi-State Development/Metro	Information Technology Project	N/A	Multi-State	6891P-24	CP9583	N	N	0	\$ 11,482,107.00	\$ 9,185,686.00	\$ 3,996,316.25	\$ 3,197,053.00	\$ 3,197,053.00	\$ 5,988,633.00
Bi-State Development/Metro	Information Technology Upgrades	N/A	Multi-State	6891A-19	DH1920;1915;2100	N	N	0	\$ 17,764,880.00	\$ 14,211,904.00	\$ 2,017,500.00	\$ 1,614,000.00	\$ 1,614,000.00	\$ 12,597,904.00
Bi-State Development/Metro	Information Technology Upgrades	N/A	Multi-County-M	6891T-25	CP1982, CP3156	N	N	0	\$ 10,206,052.00	\$ 8,164,842.00	\$ 5,510,000.00	\$ 4,408,000.00	\$ 4,408,000.00	\$ 3,756,842.00
Bi-State Development/Metro	LRV Upgrades And Equipment	N/A	Multi-State	6688B-17	WO1690,1790,1890	N	N	0	\$ 134,365,535.00	\$ 80,619,321.00	\$ 10,908,890.00	\$ 8,727,112.00	\$ 8,727,112.00	\$ 71,892,209.00
Bi-State Development/Metro	LRV Upgrades And Equipment	Replace Up To 48 Light Rail Vehicles	Multi-State	6688C-24	N/A	N	N	0	\$ 196,296,402.00	\$ 196,296,402.00	\$ 196,296,401.00	\$ 196,296,401.00	\$ 196,296,401.00	\$ 1.00
Bi-State Development/Metro	Metro Bus Replacement - 2022 (A)	Replace Ten Buses	Multi-County-M	6975A-22	N/A	N	N	0	\$ 5,033,190.00	\$ 4,026,552.00	\$ 4,737,120.00	\$ 4,026,552.00	\$ 4,026,552.00	\$ -
Bi-State Development/Metro	Metro Bus Replacement - 2022 (B)	Replace Nine Buses	Multi-County-M	6975B-22	N/A	N	N	0	\$ 4,529,871.00	\$ 3,623,897.00	\$ 4,263,408.00	\$ 3,623,897.00	\$ 3,623,897.00	\$ -
Bi-State Development/Metro	Metrolink Improvements	Track Rehabilitation	Multi-State	5931-14	ML1420;ML1540.y.z; PM	N	N	0	\$ 1,105,886.00	\$ 884,709.00	\$ 419,155.00	\$ 335,324.00	\$ 335,324.00	\$ 549,385.00
Bi-State Development/Metro	Metrolink Row And Station Improvements	N/A	St. Clair	6891I-21	CP1002,CP1402,CP2602	N	N	0	\$ 20,900,492.00	\$ 16,720,394.00	\$ 13,980,000.00	\$ 11,184,000.00	\$ 11,184,000.00	\$ 5,536,394.00
Bi-State Development/Metro	Metrolink Row Improvements	N/A	Multi-County-M	6891U-24	CP8499, CP9572, CP13	N	N	0	\$ 32,284,217.00	\$ 25,827,374.00	\$ 7,862,315.00	\$ 6,289,852.00	\$ 6,289,852.00	\$ 19,537,522.00
Bi-State Development/Metro	Metrolink Row Rehab And Maintenance	N/A	Multi-State	6891O-22	CP3657;CP8056;CP4659	N	N	0	\$ 58,589,441.00	\$ 46,871,553.00	\$ 24,934,565.00	\$ 19,947,652.00	\$ 19,947,652.00	\$ 26,923,901.00
Bi-State Development/Metro	Project Administration	S5310 Project Administration FY23	Multi-State	7264S-23	N/A	N	N	0	\$ 118,543.00	\$ 118,543.00	\$ 118,101.00	\$ 118,101.00	\$ 118,101.00	\$ 442.00
Bi-State Development/Metro	Revenue Vehicle Replacement	Bus Facility Improvements	Multi-State	6891C-21	RV2145	N	N	0	\$ 24,556,892.00	\$ 19,645,514.00	\$ 8,167,337.50	\$ 6,533,870.00	\$ 6,533,870.00	\$ 13,111,644.00
Bi-State Development/Metro	Signs, Shelters, And Enhancements	N/A	Multi-State	6891N-22	CP7747;CP8957;CP9653	N	N	0	\$ 3,000,002.00	\$ 2,400,002.00	\$ 450,000.00	\$ 360,000.00	\$ 360,000.00	\$ 2,040,002.00
Bi-State Development/Metro	Wabash Station Planning	At Wabash Stn Near Delmar Metrolink Stn - Develop Plan For Future Uses	St. Louis City	7268-24	N/A	N	N	0.1	\$ 500,000.00	\$ 400,000.00	\$ 500,000.00	\$ 400,000.00	\$ 400,000.00	\$ -

FTA Obligations														
Project Information									As Programmed in TIP		Actual Budget to Date		Federal Funds Obligated in FY24	Federal Funds Remaining
Sponsor	Title	Description	County	TIP #	Sponsor #	Bicycle	Pedestrian	Length (mi)	Total Project Cost	Total Federal Cost	Total Project Cost	Total Federal Cost		
Independence Center	Operating Assistance	3 Years Operating Expenses	Multi-County-M	7323L-24	N/A	N	N	0	\$ 409,154.00	\$ 204,577.00	\$ 409,154.00	\$ 204,577.00	\$ 204,577.00	\$ -
ITN - ST. Charles County	Operating Assistance	3 Years Operating Expenses	St. Charles	7323M-24	N/A	N	N	0	\$ 355,836.00	\$ 177,918.00	\$ 355,836.00	\$ 177,918.00	\$ 177,918.00	\$ -
ITN - St. Louis County	Operating Assistance	3 Years Operating Expenses	St. Louis	7323N-24	N/A	N	N	0	\$ 191,546.00	\$ 95,773.00	\$ 191,546.00	\$ 95,773.00	\$ 95,773.00	\$ -
Madison County Transit District	Bus Stop Improvements and Shelters	Bus Stop Improvements and Shelters	Madison	7226A-23	IL-2024-012	N	N	N	\$1,000,000	\$600,000	-	\$70,000	\$70,000	\$ 530,000.00
Madison County Transit District	Comprehensive Facilities Video Surveillance	Video Surveillance	Madison	7226C-23	IL-2024-012	N	N	N	\$1,000,000	\$800,000	-	\$800,000	\$800,000	\$ -
Madison County Transit District	Fueling Station	Fueling Station	Madison	7226N-24	IL-2024-012	N	N	N	\$1,000,000	\$800,000	-	\$360,000	\$360,000	\$ 440,000.00
Madison County Transit District	Heavy Duty Transit Buses 40' 2 Replacement	Heavy Duty Buses	Madison	7145V-25	IL-2024-010	N	N	N	\$1,350,000	\$1,080,000	-	\$1,080,000	\$1,080,000	\$ -
Madison County Transit District	Heavy Duty Transit Buses 40' 5 Replacement	Heavy Duty Buses	Madison	7145UU-22	IL-2024-010	N	N	N	\$3,375,000	\$2,700,000	-	\$2,700,000	\$2,700,000	\$ -
Madison County Transit District	Maintenance Facility - Inground Vehicle Lift Replacement	Inground Vehicle Lift	Madison	7226E-24	IL-2024-012	N	N	N	\$250,000	\$200,000	-	\$200,000	\$200,000	\$ -
Madison County Transit District	MCT Transit Operations Center/Safety Enhancements	Administration building furniture	Madison	6444-15	IL-2024-012	N	N	N	\$700,000	\$560,000	\$572,780	\$458,224	\$458,224	\$ 101,776.00
Madison County Transit District	Project Administration FY 2024	Project Administration	Madison	7145G-24	IL-2024-012	N	N	N	\$250,000	\$200,000	\$16,443	\$13,154	\$63,043	\$ 186,846.00
Madison County Transit District	RideFinders-Marketing and Outreach - 2024 - IL	RideFinders-Marketing and Outreach - 2024 - IL	Madison	7316F-24	24-1003-0001	N	N	N	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$ -
Madison County Transit District	RideFinders-Marketing and Outreach - 2024 - MO	RideFinders-Marketing and Outreach - 2024 - MO	Madison	7313A-24	CMAQ-5456(620)	N	N	N	\$1,600,000	\$1,600,000	\$183,538	\$183,538	\$1,600,000	\$ 1,416,462.00
Madison County Transit District	Safety & Security Project FY 24	Safety & Security Projects	Madison	7226B-23	IL-2024-012	N	N	N	\$150,000	\$120,000	\$150,000	\$120,000	\$120,000	\$ -
Madison County Transit District	Safety & Security Projects FY 25	Safety & Security Projects	Madison	7226P-25	IL-2024-012	N	N	N	\$150,000	\$120,000	\$150,000	\$120,000	\$120,000	\$ -
Madison County Transit District	Safety & Security Projects FY 26	Safety & Security Projects	Madison	7226Q-26	IL-2024-012	N	N	N	\$150,000	\$120,000	(\$180,644)	(\$144,515)	\$120,000	\$ 264,515.00
Madison County Transit District	Safety & Security Projects FY 27	Safety & Security Projects	Madison	7226R-27	IL-2024-012	N	N	N	\$150,000	\$120,000	-	\$113,692	\$113,692	\$ 6,308.00
Madison County Transit District	Vehicles (Non-Revenue) Driver Relief Replace 22 - 4 Expansion	Driver Relief Vehicles	Madison	7145J-23	IL-2024-012	N	N	N	\$1,250,000	\$1,000,000	\$409,700	\$327,760	\$359,593	\$ 672,240.00
Madison County Transit District	Vehicles (Non-Revenue) Road Supervisor Replace 3 FY24	Road Supervisor Vehicles	Madison	7226S-24	IL-2024-012	N	N	N	\$150,000	\$120,000	\$133,067	\$106,453	\$120,000	\$ 13,547.00
Madison County Transit District	Vehicles (Non-Revenue) Service Truck - Replace 1	Service body truck	Madison	7226V-24	IL-2024-012	N	N	N	\$155,000	\$124,000	\$129,486	\$103,589	\$124,000	\$ 20,411.00
Madison County Transit District	Vehicles (Non-Revenue) Transit Support Replacement	Transit Support Vehicle	Madison	7145L-22	IL-2024-012	N	N	N	\$70,000	\$56,000	\$66,580	\$53,264	\$56,000	\$ 2,736.00
Madison County Transit District	Vehicles (Non-Revenue) Truck (Expand 1)	Truck	Madison	7226H-24	IL-2024-012	N	N	N	\$53,000	\$42,400	\$55,426	\$44,340	\$42,400	\$ (1,940.00)
OATS	Operating Assistance	1 Year Operating Expenses	Multi-County-M	7323O-24	N/A	N	N	0	\$ 300,000.00	\$ 150,000.00	\$ 300,000.00	\$ 150,000.00	\$ 150,000.00	\$ -
Southside Senior Citizens Center	Operating Assistance	3 Years Operating Expenses	Multi-County-M	7323P-24	N/A	N	N	0	\$ 572,370.00	\$ 286,185.00	\$ 572,370.00	\$ 286,185.00	\$ 286,185.00	\$ -





**EAST-WEST GATEWAY**  
**Council of Governments**

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