

FY 2024 Local Program Obligation Report and Update on Inflationary Adjustments

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EAST-WEST GATEWAY
Council of Governments

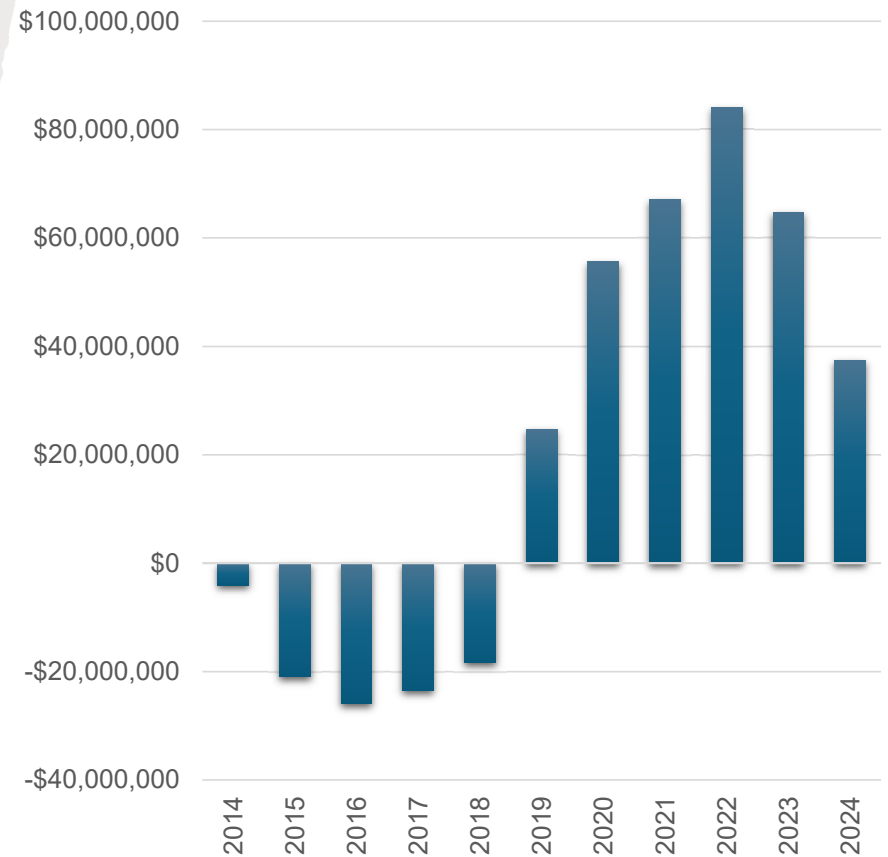
FY 2024 Obligations

- New LPA Policy – Missouri
- Establishes yearly targets for the percent of the annual allocation to be obligated –

FY 2024 Targets – St. Louis	
120% Goal	\$107,987,710
110% Trigger Point	\$98,988,734

- FY 2024 – the St. Louis region obligated \$117,795,488 (**130.23%**)

End of FY Balance



Inflationary Adjustments

- April 2024 – Missouri Local Program approval - \$10 million
- May 2024 – Illinois CMAQ approval - \$2 million

Region	Processed	Remaining
Missouri	\$5,704,188	\$4,295,812
Illinois – CMAQ only	\$94,335	\$1,905,665