



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Missouri Transportation Planning Committee

East-West Gateway Council of Governments

Wednesday, September 4, 2024 – 2:00 PM

Agenda

1. Call to Order
2. Introductions
3. Discussion Items
 - a. Performance Measure Dashboard – Saranya Konala
 - b. 2023 Annual Congestion Report – Quintin Sargent
 - c. FY 2024 Reasonable Progress: through August 2024 – Alex Hartig
 - d. FY 2024 Obligation Report – Melissa Theiss
 - e. Report on Inflationary Adjustments – Melissa Theiss
 - f. FY 2026 – 2029 Transportation Improvement Program Schedule – Melissa Theiss
4. Action Items
 - a. CMAQ Performance Measures – Christie Holland
5. Other Business
6. Next meeting: Wednesday, October 2, 2024 – 2:00 PM

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City of St. Louis

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Dr. Sam Page
County Executive, St. Louis County

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Councilman, District 3
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Bi-State Development

Aaron Willard
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Minutes

Missouri Transportation Planning Committee

East-West Gateway Council of Governments (EWG)

Wednesday, June 5, 2024 – 2:00 PM

Members in Attendance:

Rich Bradley, City of St. Louis, *Chair*

Amanda Brauer, St. Charles County

Angelica Gutierrez, EWG Bicycle and Pedestrian Advisory Committee (BPAC) Representative

Colin Kinkade, Municipal League of Metro St. Louis

Daniel Naunheim, Jefferson County

Bryan Rodgers, Bi-State Development

John Shrewsbury, St. Louis County

Cindy Simmons, Missouri Department of Transportation

Others in Attendance:

John Kohler, City of St. Louis

EWG Staff in Attendance:

Rachael Pawlak, *TPC Coordinator*

Alex Hartig

Marcie Meystrik

Anna Musial

Melissa Theiss

1. Call to Order: The Missouri Transportation Planning Committee meeting was called to order by Rich Bradley, Chair.
2. Introductions
3. Discussion Items
 - a. **Local Public Agency (LPA) Project Delivery** – Rachael Pawlak, EWG, provided an update on LPA project delivery. Rachael shared a report produced by MoDOT that provides a breakdown of total obligations for each Transportation Management Area (TMA) and the non-TMA. Rachael reminded the TPC members of MoDOT's new policy - for each TMA to obligate at least 110% of available funding in FY 2024, which for the St. Louis region totals \$99 million. As of April 30, 2024, the St. Louis region has obligated \$32.3 million dollars (35.88%).
 - b. **Report on Inflationary Adjustments** – Rachael Pawlak, EWG, provided an update on the Board approved temporary measure to increase federal funding on LPA projects, where there is \$10 million available for this measure. During the month of May 2024, EWG staff processed two adjustments, for a total federal cost of \$393,980.
 - c. **FY 2024 Reasonable Progress** – Alex Hartig, EWG, provided an update on Reasonable Progress through the end of May 2024. EWG's Policy on Reasonable Progress ensures local projects maintain their proposed schedules. EWG staff have been monitoring projects in the current fiscal year, which ends on September 30. As of May 31, 2024, there are 169 local projects in Missouri with federal funding programmed in FY 2024 of

the FY 2024-2027 Transportation Improvement Program (TIP). These projects are sponsored by 51 different agencies and represent \$138 million in federal funds. As of May 31, 2024, 52 projects have obligated federal funds (\$36 million). In addition, three projects have been removed by the sponsor, totaling \$8 million, during the month of May 2024.

- d. **FY 2024 Project Extensions** – Rachael Pawlak, EWG, provided an update on the one-time schedule extension requests for FY 2024. Schedule extension requests were due on May 28, 2024. Staff received 22 requests, totaling \$34.3 million. Of the 22 requested, three were for a three-month extension and the remaining 19 were for a nine-month extension. Staff will bring the FY 2024 extension requests to the Board of Directors in June for approval.
 - e. **Draft FY 2025-2028 Transportation Improvement Program and Regional Air Quality Conformity Determination** – Melissa Theiss, EWG, provided an update the draft FY 2025-2028 TIP. The draft TIP contains 777 new and previously programmed projects, totaling \$4.26 billion. Melissa noted that the IDOT program is currently not included in the draft TIP since the program has not been released by the Governor. If the program is released prior to the Board meeting on June 26, it will be included in the draft TIP when it is released for public comment. Melissa shared information on the MoDOT, transit, and local public agency programs, as well as the upcoming public comment period.
4. Action Items
- a. **Gateway to Safer Roadways** – Anna Musial, EWG, provided the TPC the draft of the Gateway to Safer Roadways (Safety Action Plan) for approval. Anna shared information on the plan development, including the various stakeholder meetings of which the TPC members participated. She explained that this plan will enable local governments in the EWG planning area to apply for funding through the U.S. DOT’s Safe Streets and Roads for All (SS4A) program. Additionally, the high-injury networks provide where the highest frequencies of fatal and serious injury crashes are occurring in the St. Louis region, and this information is the foundation of the SS4A program and will help form programs and projects.

Motion to approve draft Safety Action Plan and a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50% reduction by 2050 was made by John Shrewsbury, seconded by Dan Naunheim. Motion carried, all voting aye.

5. Adjourment: Motion to adjourn the meeting was made by Angelica Gutierrez, seconded by Dan Naunheim. Motion carried, all voting aye.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Transportation Planning Committee
From: East-West Gateway Staff
Subject: 2023 Annual Congestion Report
Date: August 28, 2024

The East-West Gateway Council of Governments is responsible for developing and implementing a Regional Congestion Management Process (CMP) as a part of its ongoing transportation planning process. The CMP is a systematic way of measuring and diagnosing the causes of current and future congestion on the region's multi-modal transportation system; evaluating and recommending alternative strategies to manage current and future regional congestion; and monitoring and evaluating the performance of strategies implemented to manage congestion.

The St. Louis Metropolitan Area CMP specifies that East-West Gateway develop an annual report on regional congestion, mitigation efforts, and evaluation results. The 2023 Annual CMP Report serves as a yearly review of regional congestion. The purpose of the MPO transportation planning process is to comprehensively consider possible strategies, evaluate projects from diverse viewpoints, and meaningfully engage key stakeholders to support strategic regional decisions regarding congestion management.

Staff will present the highlights of the 2023 Annual Congestion Report regarding our findings on the state of congestion on our regional transportation system. The report can be found on our website: <https://www.ewgateway.org/transportation-planning/transportation-systems-management-operations/congestion-management-process/>

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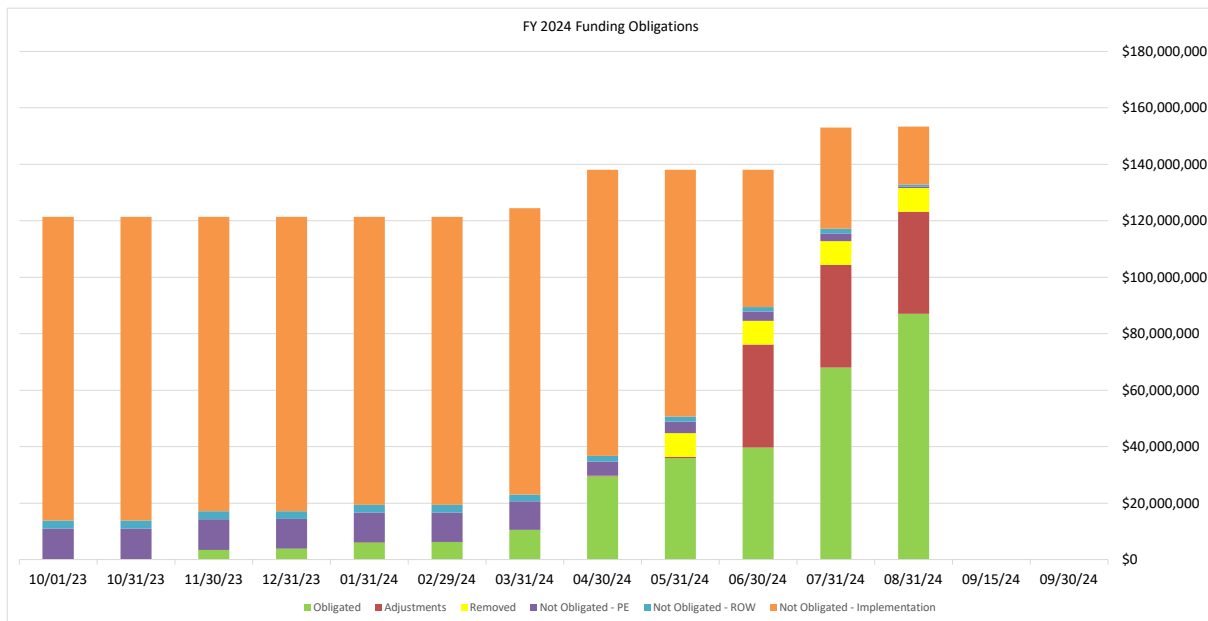
FY 2024 Reasonable Progress Update: August 31, 2024

Policy on Reasonable Progress

In the past, the lack of progress in developing and implementing projects using federal funds suballocated to the St. Louis region has led to significant project delays and created financial risks for both local and state transportation programs. Over the last several years, the East-West Gateway Council of Governments (EWGCOG) has taken a firm stance on delinquent projects through enforcement of the Council's Policy on Reasonable Progress.

Currently, there are 169 local projects in Missouri with federal funding programmed in Fiscal Year (FY) 2024 of the FY 2024-2027 Transportation Improvement Program (TIP). These projects, sponsored by 52 different agencies and representing \$153 million in federal funds, are subject to a September 30, 2024 deadline to obligate the federal funds, unless noted as receiving a schedule extension. To obligate funds, a sponsor must obtain approval from the Missouri Department of Transportation (MoDOT) for a specific milestone. Generally, a project must meet three milestones before construction or implementation of a project may begin: approval of design contract (PE), approval to acquire right of way (ROW), and final plan approval/authority to advertise (CONST/IMPL).

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to request a "one-time extension" of their project schedule. The request for an extension is only available for projects with construction funds programmed in the current fiscal year and is due by June 1, 2024. One-time extensions of up to three (3) months may be granted by East-West Gateway staff and one-time extensions greater than three (3) months, but not more than nine (9) months, will go to the Board of Directors for their consideration and approval. If the project still cannot obligate funds after the one-time extension or the sponsor decides not to proceed, funding will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution without further action by the board.



Date	Obligated		Adjustments		Removed		Not Obligated			Total Programmed				
	#	Federal \$	#	Federal \$	#	Federal \$	#	PE Federal \$	#	ROW Federal \$	#	CONST Federal \$	#	Federal \$
10/01/23	0	\$0	0	\$0	0	\$0	42	\$10,948,046	32	\$2,843,181	88	\$107,540,371	162	\$121,331,598
10/31/23	0	\$0	0	\$0	0	\$0	42	\$10,948,046	32	\$2,843,181	88	\$107,540,371	162	\$121,331,598
11/30/23	3	\$3,412,523	0	\$0	0	\$0	41	\$10,896,046	32	\$2,843,181	86	\$104,179,848	162	\$121,331,598
12/31/23	5	\$3,824,522	0	\$0	0	\$0	40	\$10,604,047	31	\$2,723,181	86	\$104,179,848	162	\$121,331,598
01/31/24	10	\$6,072,794	1	\$24,000	0	\$0	39	\$10,550,947	30	\$2,699,181	82	\$101,984,676	162	\$121,331,598
02/29/24	12	\$6,221,394	1	\$24,000	0	\$0	37	\$10,402,347	30	\$2,699,181	82	\$101,984,676	162	\$121,331,598
03/31/24	20	\$10,502,750	1	\$24,000	0	\$0	34	\$10,158,507	28	\$2,337,681	81	\$101,455,805	164	\$124,478,743
04/30/24	39	\$29,477,025	2	\$200,000	0	\$0	22	\$4,956,318	26	\$2,081,681	80	\$101,352,605	169	\$138,067,629
05/31/24	52	\$35,983,767	4	\$422,000	3	\$8,387,128	17	\$4,049,918	21	\$1,836,871	72	\$87,387,945	169	\$138,067,629
06/30/24	60	\$39,714,066	30	\$36,419,497	3	\$8,387,128	12	\$3,302,416	19	\$1,636,871	45	\$48,607,651	169	\$138,067,629
07/31/24	81	\$67,949,820	30	\$36,419,497	3	\$8,387,128	9	\$2,769,092	19	\$1,636,871	37	\$35,863,670	179	\$153,026,078
08/31/24	111	\$87,083,124	33	\$36,081,573	3	\$8,387,128	2	\$600,000	10	\$628,295	22	\$20,574,987	181	\$153,355,107
09/15/24														
09/30/24														

PE - Preliminary Engineering Funds ROW - Right of Way Acquisition Funds CONST/IMPL - Construction Funds

Obligated						
Sponsor	Title - Description	TIP #	FY 2024 Federal	Phase	Scheduled Obligation	Actual Obligation
TOTAL			\$87,083,124			111 PROJECTS
No Obligations in October						
October Total			\$0			0 Projects
Breckenridge Hills	Calvert Avenue Sidewalk - St. Charles Rock Rd To Baltimore Ave Sidewalk (5') - Lighting - Speed Humps	7269-24	\$52,000	PE	Apr-24	11/06/2023
St. Charles County	Duello Road, Phase 3A - MO N to Orf Rd - Reconstruction - Sidewalks (5') - Turn Lanes	7122A-23	\$1,100,000	CONST	Dec-23	11/07/2023
St. Charles County	GGL - Mexico Rd Signal Performance Module - Bryan Rd To Cave Springs Rd Automated Traffic Signal Perf. - Signal Optimization	7211A-22	\$2,260,523	CONST	Mar-24	11/21/2023
November Total			\$3,412,523			3 Projects
MoDOT	Traffic Monitoring Cameras - Add 155 CCTV Cameras To Cover Gaps In Existing Camera Network- Connect To Transportation Management Center	7314-24	\$291,999	PE	Sep-24	12/15/2023
St. Charles	Muegge Road - Mexico Rd To Old Muegge Rd Slab Replacement - Diamond Grind - Shared Use Path (10')	7193B-23	\$120,000	ROW	Dec-23	12/28/2023
December Total			\$411,999			2 Projects
Crestwood	Whitecliff Park Lane Bridge - Over Gravois Creek - Replace Bridge - Shared Use Path (8')	7105-22	\$1,069,212	CONST	Dec-23	01/08/2024
Des Peres	Lindemann Road - Manhattan Ave To Kirkwood City Limits (S/O Lillian Ave) Resurfacing - Sidewalk (6')	7108-22	\$259,416	CONST	Jan-24	01/10/2024
Fenton	Old Highway 141 - Gravois Rd To County Line Resurfacing - Curb Ramps	7109-22	\$396,479	CONST	Oct-23	01/12/2024
Festus	W. Main Street, Phase 2 - Hancock Ct To Park Ave Resurfacing - Sidewalks (6') - Lighting	7110-23	\$470,065	CONST	Jun-24	01/10/2024
O'Fallon	Egging Drive - St. Matthew Ave To Sonderen St Reconstruction - Upgrade Sidewalk (6')	7242A-24	\$53,100	PE	Oct-23	01/16/2024
January Total			\$2,248,272			5 Projects
Chesterfield	Schoettler Road Sidewalk - Greenleaf Valley Dr To Windsor Valley Ct Sidewalk (5')	7270-24	\$91,000	PE	Nov-23	02/07/2024
Crestwood	Rayburn/Samoa/Tahiti Sidewalk - Sappington Rd To Spellman Park Sidewalk (5')	7271-24	\$57,600	PE	Oct-23	02/15/2024
February Total			\$148,600			2 Projects
De Soto	Clarke Street - MO 21 To Main St Resurfacing	7177-24	\$528,871	CONST	Dec-23	03/07/2024
Des Peres	Des Peres Rd at Old Des Peres Rd - Roundabout	6976-20	\$1,047,855	CONST	Oct-24	03/11/2024
Ellisville	Pierside Lane - Old State Rd To Kiefer Creek Rd Resurfacing - Two-Way Bike Lane (8 Ft) - Curb Ramps	7292-24	\$87,840	PE	May-24	03/11/2024
Jefferson County Port Authority	Marine Engine Repower - 2026 - Repower Two Tugboats Serving Mississippi River	7312-26	\$2,099,290	IMPL	Oct-24	03/29/2024
St. Ann	Pear Tree Ln & Country Ln - Douglas Ct To City Limit Resurfacing - Sidewalk (4 Ft) - Curb Ramps	7301-24	\$56,000	PE	Sep-24	03/07/2024
St. Charles	Duchesne Drive - Droste Rd To W. Clay St Reconstruction - Lighting - Upgrade Sidewalks	7193A-23	\$360,000	ROW	Dec-23	03/19/2024
St. Paul	St. Paul Rd Bridge - Over Trib. To Peruque Creek Replace Bridge - Sidewalk (6 Ft)	7306-24	\$100,000	PE	Jan-24	03/07/2024
Wentzville	Pearce Blvd - At Linn Ave Traffic Signal	7260-23	\$1,500	ROW	Jan-24	03/29/2024
March Total			\$4,281,356			8 Projects
Bi-State Development/ Metro	ADA Bus Stop Improvements - Bus Stop Improvements On 70 (Grand), 97 (Delmar, and 32 (MLK)	7325-25	\$2,400,000	IMPL	Oct-24	04/11/2024
Bi-State Development/ Metro	Bus Replacement - 2026 (A) - Replace 10 Buses	7286C-26	\$4,306,184	IMPL	Oct-25	04/11/2024
Bi-State Development/ Metro	Bus Replacement - 2026 (B) - Replace 10 Buses	7286D-26	\$4,306,184	IMPL	Oct-25	04/11/2024
Bi-State Development/ Metro	Call-A-Ride Van Replacement - 2027 (A) - Replace 9 Vans	7286A-27	\$1,288,259	IMPL	Oct-26	04/11/2024
Bi-State Development/ Metro	Call-A-Ride Van Replacement - 2027 (B) - Replace 9 Vans	7286B-27	\$1,288,259	IMPL	Oct-26	04/11/2024
Creve Coeur	Craig Road - Olive Blvd (MO 340) To Old Ballas Rd Resurfacing - Sidewalks(6-8')	7176-24	\$80,000	ROW	Nov-23	04/08/2024
Lake Saint Louis	Lake Saint Louis Blvd, Phase 2 - 200' S/O S Hawkrigde Crossing To 150' N/O Hawkrigde Trail Twtl - Sup (10 Ft) - Sidewalk (6 Ft) - Reconstruct	7297-24	\$174,000	PE	Apr-24	04/08/2024
Madison County Transit District	Ridefinders Vanpool Fleet Acquisition - 2024 - MO - Van Replacement	7313B-24	\$103,200	IMPL	Jan-24	04/11/2024

Obligated						
Sponsor	Title - Description	TIP #	FY 2024 Federal	Phase	Scheduled Obligation	Actual Obligation
TOTAL			\$87,083,124	111 PROJECTS		
St. Charles	Regency Parkway - Veterans Memorial Pkwy To Zumbahl Rd Reconstruct - Upgrade Sidewalks (5') - Two Way Trm Ln	7244B-24	\$340,000	PE	Oct-23	04/08/2024
St. Louis County	Airport Rd Multimodal Improvements - Hanley-Fay Dr: Sidewalks (5') Hanley- 360' W/O New Florissant-Protected Bike Lns	7281A-24	\$207,270	PE	Jul-24	04/10/2024
St. Louis County	Chambers Road - 2027 - Bellefontaine Rd To City Limits E/O Grosvenor Dr Resurfacing - Sup (10') - Sidewalk Upgrades (5')	7305A-24	\$973,980	PE	Jan-24	04/30/2024
St. Louis County	Hoffmeister Ave Sidewalks - Lemay Ferry Rd (MO 267) To Broadway (MO 231) Sidewalks (5')	7281B-24	\$197,600	PE	Dec-23	04/10/2024
St. Louis County	Howdershell Road - 2027 - Lynn Haven Ln To Utz Rd Resurfacing - Sidewalks (5') - Flashing Yellow Arrows	7305B-24	\$1,141,720	PE	Jan-24	04/30/2024
St. Louis County	Lucas & Hunt Bridge - Over Norfolk & Southern RR -- Prelim Eng. Only Replace Southbound Bridge - Shared Use Path (12')	7305C-24	\$489,092	PE	Jan-24	04/30/2024
St. Louis County	Mehl Ave Sidewalks - Old Halls Ferry Rd To New Halls Ferry Rd Sidewalks (5')	7281D-24	\$110,110	PE	Dec-23	04/10/2024
St. Louis County	North & South Road Sidewalk - Olive Blvd (MO 340) To S/O Canton Ave Sidewalk (5')	7281C-24	\$80,240	PE	Dec-23	04/10/2024
St. Louis County	Schuetz Road - 2027 - Gandy Dr To Lindbergh Blvd Resurfacing - Shared Use Path (10') - Curb Ramps	7305D-24	\$730,062	PE	Jan-24	04/30/2024
St. Louis County	Vernon Ave - 2027 - Midland Ave To Westgate Ave Resurfacing - Shared Use Path (10') - Ln Reduction	7305E-24	\$697,796	PE	Jan-24	04/30/2024
St. Peters	Mid Rivers Mall Dr Shared Use Path - Former Rt N To MO 364 Shared Use Path (10')	7282-24	\$60,319	PE	Jan-24	04/24/2024
April Total			\$18,974,275	19 Projects		
Festus	N. Mill Street - Main St To Cedar Heights Dr (City Limits) Resurfacing - Lighting	7180-24	\$708,708	CONST	Dec-23	05/02/2024
Franklin County	Little Boone Creek Road Bridge - Over Little Boone Creek Replace Bridge - Shoulders (2')	7182A-24	\$635,914	CONST	Dec-23	05/21/2024
Jefferson County	Harmony Hills Road Bridge - Over Pomme Creek Replace Bridge	7187B-23	\$80,000	ROW	Aug-24	05/28/2024
Kirkwood	Grant's Trail Extension, Phase 1 - Argonne To Leffingwell Ave Shared Use Path (10') - Intersection Improvements	7274-24	\$309,600	PE	Dec-23	05/17/2024
MoDOT	Natural Bridge (MO 115) Sidewalks - Dardenne Ave To Avondale Ave Sidewalks (5') - Lighting - Mid Block Xings	7119-22	\$999,400	CONST	Oct-23	05/17/2024
MoDOT	Signal Optimization - 2024 - MO 141: I-64 To Gravois Bluffs	7208-24	\$1,104,240	CONST	Jan-24	05/17/2024
O'Fallon	Hoff Road, Phase 2 - Progress West Ln To City Limits (0.1 Mi. E/O Kemmar Ct) Reconstruct - Shared Use Path (10 Ft) - Realign Int.	7299A-24	\$150,000	PE	Mar-24	05/03/2024
O'Fallon	Tom Ginnever - At N. Cool Springs Rd Roundabout - Shared Use Path (10 Ft)	7299B-24	\$85,800	PE	Mar-24	05/28/2024
St. Charles County	MO N - At Hopewell/Duello Rd New Traffic Signal - Shared Use Path (10')	7303H-24	\$160,000	PE	Apr-24	05/31/2024
St. Louis County	New Florissant Road - 2023 - Lindbergh Blvd (US 67) To Washington St Resurfacing - Curb Ramps	6963G-23	\$1,185,140	CONST	Jun-24	05/29/2024
Washington	Front Street, Phase 2 - Stafford St To Jefferson St Resurfacing - Curb/Gutter - Upgrade Sidewalks	7199A-23	\$4,000	ROW	Jan-24	05/28/2024
Washington	High Street, Phase 2 - Fifth St To Front St Resurfacing - Curb/Gutter - Upgrade Sidewalk	7199B-23	\$8,000	ROW	Dec-23	05/28/2024
Washington	Jefferson Street - Fifth St To MO 100 Resurfacing - Sidewalk (5') - Curb & Gutter	6970-21	\$1,075,940	CONST	Jun-24	05/13/2024
May Total			\$6,506,742	13 Projects		
Glendale	E. Essex Avenue - Sappington Rd To Dickson St Resurfacing - Sidewalk (5')	6949-21	\$634,777	CONST	Jun-24	06/24/2024
Hazelwood	Teson Road - Howdershell Rd To Aubuchon Rd Resurfacing - Sidewalk(5') - Chatillon To Teson Garden	7239-24	\$163,750	PE	Jan-24	06/21/2024
Madison County Transit District	Ridefinders Marketing & Outreach - 2024 - MO - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters	7313A-24	\$1,600,000	IMPL	Jan-24	06/13/2024
Manchester	Carman Road Sidewalk - Labonne Pkwy To Dougherty Ferry Rd Sidewalk (5-6')	7275-24	\$136,000	PE	Dec-23	06/04/2024
St. Charles	Fox Hill Rd - 490' S/O Boschertown Rd To N Randolph St Resurfacing - Sidewalk (5 Ft)	7302-24	\$80,000	PE	Sep-24	06/10/2024
St. Charles	French Town Sidewalks - Decatur: 5th-2nd Morgan: 5th-2nd Olive: 5th-2nd Sidewalk (6') - Bike Climbing Ln	7278-24	\$105,000	PE	Dec-23	06/10/2024
St. Charles County	County Wide Automated Traf. Signal Perf. Measures - Signal Optimization And Upgrad Signal Control Systems Along Various Routes	7303F-24	\$262,752	PE	Apr-24	06/04/2024
St. Louis County	Midland Blvd - 2023 - Page Ave (MO D) To Canton Ave Resurfacing - Curb Ramps	6963F-23	\$748,020	CONST	Jun-24	06/06/2024
June Total			\$3,730,299	8 Projects		

Obligated						
Sponsor	Title - Description	TIP #	FY 2024 Federal	Phase	Scheduled Obligation	Actual Obligation
TOTAL			\$87,083,124		111	PROJECTS
Augusta	High/Jackson/Locust Sidewalk - High: Mt Pleasant Est. - Jackson: Jack: High-Locust Locust: Jackson - Church Rd; Sidewalks (5')	6937-22	\$481,788	CONST	Jun-24	07/17/2024
Ballwin	Ries Road - Manchester Rd (MO 100) To Big Bend Rd Overlay - Curb Ramps - Lighting	7173-24	\$684,618	CONST	Dec-23	07/17/2024
Bi-State Development/ Metro	Bus Replacement - 2027 (A) - Replace 10 Buses	7346A-27	\$4,306,184	IMPL	Oct-26	07/26/2024
Bi-State Development/ Metro	Bus Replacement - 2027 (B) - Replace 10 Buses	7346B-27	\$4,306,184	IMPL	Oct-26	07/26/2024
Bi-State Development/ Metro	Call-A-Ride Van Replacement - 2028 (A) - Replace 9 Vans	7346C-28	\$1,059,336	IMPL	Oct-27	07/26/2024
Bi-State Development/ Metro	Call-A-Ride Van Replacement - 2028 (B) - Replace 9 Vans	7346D-28	\$1,059,336	IMPL	Oct-27	07/26/2024
Dellwood	Hudson/Trask - Hudson: W. Florissant To Trask; Trask: Hudson To City Lim Overlay	7178-23	\$504,942	CONST	Dec-23	07/16/2024
Des Peres	Des Peres Road - Old Des Peres Rd To Dougherty Ferry Rd Resurfacing - Sidewalk Upgrades (5 Ft)	7290-24	\$183,324	PE	Mar-24	07/03/2024
Kirkwood	Historic Amtrak Station Restoration - Restoration Of Train Station Const. In 1893 ADA Compliance - Exterior - Platform Cover	7158-22	\$1,382,812	CONST	Apr-24	07/16/2024
Kirkwood	Lindemann Road - Dougherty Ferry Rd To Des Peres Limit (120' S/O MO ntour) Resurfacing - Upgrade Sidewalk (5') - Bike Lane (5')	7115-22	\$1,153,577	CONST	Oct-23	07/31/2024
Shrewsbury	Weil Avenue - Laclede Station Rd To Wilshusen Ave Resurfacing - Sidewalk (5') - Curb/Gutter	7300-24	\$54,693	PE	Mar-24	07/16/2024
St. Charles	S. Fifth Street - Fairgrounds Rd To San Juan Dr Reconstruction - Sidewalk (5') - Shared Use Path (10')	6960-23	\$1,500,000	CONST	Jun-24	07/24/2024
St. Charles County	Gutermuth Road, Phase 3 - Old Gutermuth Rd to Motherhead Rd - Reconstruction - Sidewalks (5') - TWLTL (Locally Funded)	6923-22	\$264,993	CONST	Oct-21	07/01/2024
St. Charles County	Jungerman/Salt Lick/Spencer ATSPM	7258A-23	\$1,752,901	CONST	May-24	07/24/2024
St. Charles County	Zumbeh/Elm/Fifth/Kingshighway ATSPM	7258C-23	\$1,482,603	CONST	May-24	07/22/2024
St. Louis	Grv/Vandeventer: Laclede-Magnolia Cycle Track - Tower Grv/Vandventer: Magnolia-Sarah	7138-23	\$5,596,244	CONST	Jun-24	07/17/2024
St. Louis County	Creve Coeur Mill Road - 2021 - Prichard Farm Rd To Approx 350' W/O McKelvey Rd. - Resurfacing - Slab Replacement - Fiberoptic	6834D-21	\$305,564	CONST	Sep-22	07/01/2024
St. Peters	Jungermann Rd, Phase 2 - McClay Rd To MoDOT ROW At MO 364 Resurfacing - Sidewalk Upgrades (6') - Curb/Gutter	7307-24	\$295,307	PE	Dec-23	07/24/2024
Trailnet	Safe Routes to School Non-Infrastructure - Bike Safety Courses - Walking/Biking to School Education at P. Henry, O. Hill, Froebel, Hickey, Walbridge, City G.	7344-25	\$349,993	IMPL	Aug-24	07/17/2024
Union	Denmark Rd, Phase 4 - Prairie Dell Rd to Progress Pkwy - Resurfacing - Roundabout - Sidewalk (5 ft)	7308-25	\$71,355	PE	Nov-24	07/03/2024
Wildwood	Manchester Road/Taylor Road - Manchester: MO 100-Old Fairway; Taylor: MO 100-Main St Resurfacing - Traffic Signal Upgrades - Optimization	7128-23	\$1,440,000	CONST	Jun-24	07/17/2024
July Total			\$28,235,754		21	Projects
Charlack	Lackland Rd Bridge - East Of I-170 Bridge Deck Replacement	7287-24	\$44,000	PE	Feb-24	08/08/2024
Crystal City	Taylor Ave - Connections To Mississippi Sidewalk - N/O 5Th To S/O 2Nd- Conn. To Mississippi At 2nd, 3rd, 4th, & 5th St Sidewalks (5')	7272-24	\$679,121	CONST	May-24	08/23/2024
De Soto	N. Main Street, Phase 2 - Valley Pl To Williams St Resurfacing - Sidewalk (6') - Lighting	7107-23	\$617,099	CONST	Jun-24	08/09/2024
Florissant	St. Catherine Street - North New Florissant Road To Waterford Dr Resurfacing - Sup (10') - Sidewalk Upgrade (5') - Curb Ramps	7293-24	\$157,554	PE	Sep-24	08/28/2024
Great Rivers Greenway	Maline Greenway - Ted Jones Trail To W. Florissant Ave Shared Use Path (10') - Sidewalk (5')	6950-23	\$2,000,000	CONST	Jun-24	08/23/2024
Jefferson County	Gravois Road - 450' N/O Indian Springs Rd To Dellwood Ln Resurfacing - Restripe For Twtl - Shared Use Path (8')	7113A-23	\$962,500	CONST	Feb-24	08/23/2024
Jefferson County	Dulin Creek Road - Meyer Ln To Local Hillsboro Rd Overlay - Shoulder (4') - Rumble Strips - Signage	7113E-23	\$732,386	CONST	Feb-24	08/23/2024
Jefferson County	Hunning Road - Elizabeth Ln To Approx. 300' N/O Cinphany Ct Realign Curve - Shoulders (4') - Guardrail	6952B-21	\$784,800	CONST	Jun-24	08/07/2024
Jefferson County	Old Lemay Ferry Road - 0.42 Mi. S/O Regency Woods Pl to Kneff Rd - Safety Improvements - Shoulders (4') - High Friction Treatment	6952E-21	\$396,712	CONST	Jan-23	08/23/2024
Kirkwood	W. Essex Avenue - Kirkwood Rd (US 61/67) To Geyer Rd Reconstruction - Replace Sidewalks (5') - Bike Ln	6953-22	\$1,304,000	CONST	Jun-24	08/08/2024

Obligated						
Sponsor	Title - Description	TIP #	FY 2024 Federal	Phase	Scheduled Obligation	Actual Obligation
TOTAL			\$87,083,124			111 PROJECTS
Lake Saint Louis	Lake Saint Louis Blvd Uptown Sidewalk - S/O Veterans Memorial Pkwy To Spillway Bridge Sidewalks (6')	7159-22	\$643,723	CONST	Jan-24	08/16/2024
Lake Saint Louis	Technology Drive - Lake Saint Louis Blvd To Technology Dr Loop Resurfacing - Sidewalk(6') - Shared Use Path (8')	7189-23	\$120,000	ROW	Dec-23	08/07/2024
Maplewood	Greenwood Boulevard - Sussex Ave To Canterbury Ave Reconstruction - Sidewalk (6-12')	7191-23	\$32,000	ROW	Oct-23	08/07/2024
Northwoods	Natural Bridge (MO 115) Ped Lighting - Lucas And Hunt Rd To Avondale Rd Pedestrian Lighting	7298-24	\$24,000	PE	May-24	08/28/2024
O'Fallon	Main Street, Phase 2 - Pitman St To Terra Rd Resurfacing - Shared Use Path (8') - Upgrade Sidewalk (5')	7118-22	\$1,207,393	CONST	Jun-24	08/23/2024
St. Charles	Second Street - First Capitol Dr To Boones Lick Rd Reconstruction - Upgrade Sidewalks (5')	7120-22	\$1,720,000	CONST	Mar-24	08/12/2024
St. Charles County	Main Street (O'Fallon) ATSPM - MO P To Pitman St Signal Optimization	7258B-23	\$373,541	CONST	Mar-24	08/07/2024
St. Louis	Grand Dr Bridge - Bridge Replacement - Shared Use Path (14 Ft) Buffered Bike Lanes (5 Ft)	7304B-24	\$584,000	PE	Apr-24	08/28/2024
St. Louis	Loughborough Ave Bridge - Bridge Replacement - Shared Use Path (12 Ft) Sidewalk Upgrades (8 Ft) - Curb/Gutter	7304C-24	\$960,000	PE	Apr-24	08/23/2024
St. Louis County	Big Bend Road (East) - 2023 - Laclede Station Rd To E. Lockwood Ave Resurfacing - Curb Ramps	6963A-23	\$819,140	CONST	Jun-24	08/23/2024
St. Louis County	Craig Road - 2023 - Lackland Rd To Olive Blvd (MO 340) Resurfacing - Curb Ramps - Signals	6963C-23	\$1,340,160	CONST	Jun-24	08/28/2024
St. Louis County	Ferguson Avenue - 2023 - St. Charles Rock Rd (MO 180) To Page Ave (MO D) Resurfacing - Curb Ramps	6963D-23	\$735,120	CONST	Jun-24	08/29/2024
St. Louis County	Mckelvey Road - 2023 - Natural Bridge Rd To I-270 Resurfacing - Curb Ramps	6963E-23	\$1,121,210	CONST	Jun-24	08/16/2024
St. Louis County	Midland Blvd (East) - 2022 - Woodson Rd to North & South Rd - Resurfacing - Curb Ramps	6905F-22	\$88,416	CONST	Sep-22	08/21/2024
St. Louis County	Redman Road - 2023 - Old Halls Ferry Rd To W/O MO 367 Resurfacing - Curb Ramps	6963I-23	\$1,210,990	CONST	Jun-24	08/16/2024
St. Peters	Jungs Station Road - Kings Crossing To Country Mill Ct Slab Replacement - Sidewalks (5') - Diamond Grind	7197B-23	\$32,000	ROW	Dec-23	08/07/2024
Sunset Hills	Rott Road/West Watson Road, Phase 2 - Robyn Rd To Weber Hill Rd Resurfacing - Sidewalk (5')	7248-23	\$120,000	ROW	Jun-24	08/23/2024
Washington	MO 100 - At International Dr/Rabbit Trail Intersection Reconst - Right Turn Ln - Sidewalk (6')	7309B-24	\$67,965	PE	Dec-23	08/28/2024
Washington	Third St - High St To Jefferson St Overlay - Sidewalk Upgrades (5 Ft) - Curb Ramps	7309A-24	\$175,474	PE	Sep-24	08/28/2024
Wentzville	Mexico Road - Josephville Rd To Midland Park Dr Overlay - Shoulders (3') - Sidewalk (6') - Wwpark Dr To School	7200-23	\$80,000	ROW	Feb-24	08/07/2024
August Total			\$19,133,304			30 Projects
September 15 Total			\$0			0 Projects
September 30 Total			\$0			0 Projects
Bold Indicates Project Received One-Time Extension						
Project Advanced From Future Year						
Project Received a Funding Increase						

Not Obligated - Preliminary Engineering (PE)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
		TOTAL	\$600,000	2 PROJECTS	
St. Louis	Louisiana Avenue Calm Streets, Phase 2 - Meramec St To Holly Hills Ave Traffic Calming - Sidewalk -	7280-24	\$264,000	PE	Feb-24
St. Louis	Traffic Management Enhancements, Phase 6 - Dr. Mlk Drive - Hodiament Ave To Grand Blvd Signal Control Upgrades - Traffic Cameras - Fiber	7304E-24	\$336,000	PE	Apr-24

Not Obligated - Right of Way (ROW)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
TOTAL			\$628,295	10 PROJECTS	
Arnold	Richardson Road - At Old Lemay Ferry Rd Intersection Realignment - Left Turn Lane	7231B-23	\$104,000	ROW	Jul-24
Ferguson	Robert Avenue - N. Florissant Rd To N. Elizabeth Ave Reconstruct - Upgrade Sidewalks (5')	7179-23	\$44,000	ROW	Jan-24
Florissant	Mullanphy Road - Shackelford Rd to Patterson Rd - Resurfacing - Sidewalk (5') - Loveland to Vesper	7181-23	\$87,695	ROW	Oct-23
Glendale	Sappington Road - Manchester Rd (MO 100) To Lockwood Ave Resurfacing - Curb Ramps	7185-23	\$25,600	ROW	Oct-23
Kirkwood	S. Clay Avenue - Adams Ave To Woodbine Ave - Raised Intersections At Argonne/Jefferson Resurfacing - Upgr Sidewalks (5')	7188A-23	\$100,000	ROW	Oct-23
Kirkwood	S. Kirkwood Rd, Phase 2 - W. Monroe Ave To BNSF RR Resurfacing - Upgrade Sidewalks	7188B-23	\$100,000	ROW	Oct-23
Lake Saint Louis	South Lake Saint Louis Blvd, Phase 1 - Hawk Ridge Crossing To 300' S/O Hawk Ridge Circle Resurface -Twtl - Shared Use Path (10') - Sidewalk (5')	7235-23	\$35,000	ROW	Jun-24
Manchester	Hanna Road - Hannafield Ct To Big Bend Rd Microsurfacing - Upgrade Sidewalks (5-6)	7190-24	\$96,000	ROW	Jan-24
St. Peters	Barkwood Trails Drive - Jungermann Rd To Maple Tree Dr Reconstruction - Upgrade Sidewalk (6')	7197A-23	\$24,000	ROW	Dec-23
St. Peters	Harvester Road - At Queensbrooke Blvd - Replace Signal - Fiber Sidewalk - Queensbrooke To Sugarwood	7259-23	\$12,000	ROW	May-24

Not Obligated - Construction or Implementation (CONST or IMPL)					
Sponsor	Title - Description	TIP #	FY 2024	Phase	Scheduled Obligation
			TOTAL	\$20,574,987	22 PROJECTS
Creve Coeur	US 67 - At Old Olive Street Rd Intersection Improvements - Bike/Ped Xing	7106-23	\$908,200	CONST	Oct-23
Hazelwood	Phantom Drive - Missouri Bottom Rd To James S. McDonnell Blvd Ln Reduction 4 To 2 Lns - Turn Lanes - Sidewalk (6')	6900-20	\$1,928,078	CONST	Jun-24
Kirkwood	Kirkwood Road, Phase 1 - 100' S/O Swan Ave To Adams Ave Resurfacing - Upgrade Sidewalks	7114-22	\$1,091,126	CONST	Oct-23
Manchester	Manchester Rd (MO 100) Sidewalk - Baxter Rd To MO 141 Sidewalks (5-6') - Ped Bridge	7117-22	\$671,700	CONST	Jun-24
O'Fallon	MO N - At MO K Add Dual Left Turn Lanes	7242B-24	\$904,761	CONST	Mar-24
O'Fallon	Weldon Spring Road, Phase 1 - Technology Dr To Valleybrook Dr Roundabout-Two Way Turn Ln - Reconstruct (Local Funds)	7209-22	\$920,440	CONST	Feb-24
Pacific	Osage St - At First Street Add Right Turn Lane - Intersection Improvements	7210-22	\$683,693	CONST	Feb-24
St. Charles	Hawks Nest Drive - W. Clay St To Zumbel Rd Reconstruction - Slab Repl. - Sup (10') - Sidewalk (5')	7121-24	\$2,000,000	CONST	Oct-23
St. Charles	Sibley Street/Lindenwood Avenue Sidewalk - Sibley: Duchesne - Lindenwood; Lindenwood: Alley- Elm Sidewalk (5-6')	7164-22	\$536,000	CONST	Feb-24
St. Charles County	Augusta Bottom Road Bridge - Over Tributary Of Missouri River Replace Bridge - Shoulders (4')	7194A-24	\$480,000	CONST	Nov-23
St. Charles County	Dardenne Prairie Signal Interconnect - Along Feise Rd, Town Square Ave And Hanley Rd Fiber Interconnection - Upgrade Traffic Controllers	7203-22	\$336,282	CONST	Oct-23
St. Charles County	Femme Osage Creek Road Bridge - Over Tributary Of Femme Osage Creek Replace Bridge - Shoulders (4')	7194B-24	\$504,000	CONST	Nov-23
St. Louis	Tucker Boulevard Cycle Track - Washington Ave To Chouteau Ave (MO 100) Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig	7165-22	\$1,016,000	CONST	Jun-24
St. Louis County	Big Bend Road (West) - 2023 - Kirkwood Rd (US 61/67) To Couch Ave Resurfacing - Curb Ramps	6963B-23	\$1,145,880	CONST	Jun-24
St. Louis County	Paul & S. Elizabeth Ave - 2023 - Chambers To Bermuda Resurfacing - Curb Ramps	6963H-23	\$784,980	CONST	Jun-24
St. Louis County	West Florissant Avenue - At Chambers Rd - Sidewalk (5') - Lighting Shared Use Path (8') - Intersection & Bus Stop Impr.	6963J-21	\$2,631,393	CONST	Jun-24
St. Peters	Mexico Road Bridge - At Dardenne Creek Bridge Rehabilitation	7197C-23	\$394,771	CONST	Dec-23
St. Peters	Mid Rivers Mall Dr - At St. Peters-Howell Rd Turn Lanes - Upgrade Traffic Signal	7212-22	\$364,192	CONST	Dec-23
Vinita Park	North & South Road/Midland Sidewalks, Phase 2 - North & South: Page To Midland; Midland: North & South To Delpport Sidewalks (5-6')	6752A-21	\$704,000	CONST	Jun-24
Wentzville	Peine Road - 60' E/O Forest Way Dr To 675' W/O Stewart Springs Dr Resurfacing - Shoulders (3') - Curve Impr.	6972-21	\$1,013,773	CONST	Jun-24
Wentzville	Wentzville Parkway - Meyer Rd To Parkway Ridge Blvd Reconstruct - Twtl (Locally Funded) - Shared Use Path (10')	7127-23	\$1,117,478	CONST	Nov-23
Wentzville	Wentzville Parkway Sidewalk - W. Pearce Blvd To Veterans Memorial Pkwy Sidewalk (6')	7168-22	\$438,240	CONST	Jan-24

Bold Indicates Project Received One-Time Extension

Adjustments							
Sponsor	Title - Description	TIP #	FY 2024	Phase of Work	Scheduled Obligation	Reason for Adjustment	Adjustment Date
TOTAL			\$36,081,573	34 PROJECTS			
October Total				\$0	0 Projects		
November Total				\$0	0 Projects		
December Total				\$0	0 Projects		
St. Charles County	Josephville Rd Bridge - Over Tributary Of Cuivre River Bridge Replacement	7303C-25	\$24,000	ROW	Sep-24	Administrative Adjustment: Correction to Database Entry, ROW Programmed in FY 25 per application.	01/19/2024
January Total			\$24,000	1 Projects			
February Total				\$0	0 Projects		
March Total				\$0	0 Projects		
Jefferson County	Twin River Road - Byrnes Mill Rd/MO PP To Osage Dr Overlay - Shoulders (4') - Rumble Strip	7187E-24	\$176,000	ROW	Sep-24	Project adjacent to Pleasant Valley Nature Reserve. 6(f) approval from Nat'l Park Service needed. Sponsor will use local funds for ROW acquisition.	04/22/2024
April Total			\$176,000	1 Projects			
Jefferson County	Market Street - Fourth St To Front St Reconstruction - Sidewalks(8') - Lighting	7187C-24	\$21,000	ROW	Sep-24	Floodplain/Regulatory Floodway and Section 106/Historic 4f approval needed. Sponsor will use local funds for ROW acquisition.	05/28/2024
Webster Groves	Elm Avenue - Glendale Rd To Watson Rd (MO 366) Resurfacing - Shared Use Path (10') - Curb Ramps	7310-24	\$201,000	PE	May-24	Sponsor will use local funds for preliminary plans.	05/31/2024
May Total			\$222,000	2 Projects			
Augusta	Locust-Walnut; Walnut: Jackson-Ferry Ferry: Locust-Chestnut; Chestnut: Jackson-Ferry	7153-24	\$226,027	CONST	Oct-23	Board approved nine-month schedule ext.	06/26/2024
Clayton	Maryland; Central: Maryland To Shaw Bemiston: Bonhomme To Maryland - Resurfacing	7175-24	\$800,000	CONST	Jun-24	Board approved nine-month schedule ext.	06/26/2024
Frontenac	Geyer Road, Phase 2 - Hermitage Hill Rd Rd To Huntleigh Trails Ln Resurfacing - Sidewalk (6')	7112-22	\$2,061,120	CONST	Oct-23	Board approved nine-month schedule ext.	06/26/2024
Great Rivers Greenway	Brickline Greenway - Sarah St To Grand Ave Shared Use Path (12-14') - Bridge Over Vandeventer	7204-24	\$4,000,000	CONST	Jun-24	Board approved nine-month schedule ext.	06/26/2024
Jefferson County	Dellwood Ln Resurfacing - Restripe For Twll - Shared Use Path (8')	7113A-23			Feb-24	EWG staff approved three-month schedule ext.	06/26/2024
Jefferson County	Flucom Road - Hencher Rd To Athena School Rd Overlay - Shoulders (4') - Rumblestrips	7187A-23	\$60,000	ROW	Sep-24	Sponsor will use local funds for ROW acquisition.	06/10/2024
Jefferson County	Old Highway M - Glenstone Dr To Chasteen Ln Realignment - Shoulders (4') - Overlay - Rumble Strip	7187D-23	\$140,000	ROW	Aug-24	Sponsor will use local funds for ROW acquisition.	06/10/2024
Jefferson County	Old Lemay Ferry Rd, Phase 3 - Vogel Rd To Spring Forest Rd Reconstruction - Shoulders (5')	7113B-23	\$988,920	CONST	Feb-24	EWG staff approved three-month schedule ext.	06/26/2024
Jefferson County	Saline Road - Northwest Blvd To 400' S/O Memory Ln Overlay - Shoulders (4') - Rumble Strips - Signage	7113F-23	\$839,860	CONST	Feb-24	Board approved nine-month schedule ext.	06/26/2024
Jefferson County	Antire Road - 400' N/O Crestview Dr To 200' E/O Sunshine Dr Overlay - Shoulder (4') - Curve Impr. - Signage - Rumblestrip	7113D-22	\$917,000	CONST	Feb-24	EWG staff approved three-month schedule ext.	06/26/2024
O'Fallon	Barat Haven Blvd Shared Use Path (10') - Parking Lot (Locally Funded)	7161-22	\$572,188	CONST	Feb-24	Board approved nine-month schedule ext.	06/26/2024
Pacific	Union Street Sidewalk - Sanker St To Neosho St Sidewalks (5')	7277-24	\$955,664	CONST	May-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis	Railroad Replace Southwest Bridge - Realign Columbia To Southwest	6502B-22	\$6,320,000	CONST	Nov-23	Board approved nine-month schedule ext.	06/26/2024
St. Louis	S. Broadway Cycle Track - Dover St To River City Casino Blvd Cycle Track (10') - Curb Ramps	7213-22	\$840,000	CONST	Jan-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	Lackland Road - 2024 - Craig Rd To E/O Concourse Dr Resurfacing - Curb Ramps - Slab Replacement	7124A-22	\$1,047,520	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	N. Hanley Road (F) - 2024 - I-70 To Natural Bridge Rd (MO 115) Resurfacing - Curb Ramps	7124B-22	\$1,357,520	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	Old Jamestown Rd Sidewalk, Ph. 3 - Jamestown E.S. Entrance To Cedar Crest Creek Dr Sidewalk (5')	7167-22	\$597,890	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	(Stl City Limit) Resurfacing - Curb Ramps - Lane Reduction	7124C-22	\$892,880	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	Creek Replace Reavis Barracks Bridge - Realign Gp Rd To Reav. Barracks	7124G-22	\$5,560,100	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	Sulphur Spring Road - 2024 - Manchester Rd (MO 100) To Big Bend Rd Resurfacing - Curb Ramps	7124D-22	\$1,105,100	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	West Florissant Avenue - 2024 - Lucas & Hunt To Solway Ave Resurfacing - Curb Ramps	7124E-22	\$1,371,040	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
St. Louis County	Woodson Road - 2024 - Brown Rd To Kempland Pl Resurfacing - Curb Ramps - Bike Ln	7124F-22	\$819,440	CONST	Sep-24	Board approved nine-month schedule ext.	06/26/2024
University City	Pennsylvania Ave Full Depth Reclamation - Upgrade Sidewalks (5-6')	7126-22	\$926,314	CONST	Oct-23	Board approved nine-month schedule ext.	06/26/2024
University City	Ferguson Avenue Sidewalks - Melrose Ave To Olive Blvd (MO 340) Sidewalks (5')	7283-24	\$552,414	CONST	May-24	Board approved nine-month schedule ext.	06/26/2024
Wildwood	MO 109 - At MO BA (South) Roundabout - Shared Use Path (10')	7129-22	\$1,172,000	CONST	Nov-23	Board approved nine-month schedule ext.	06/26/2024
Wildwood	To Nantucket Island Dr Shared Use Path (10') - Connection To Waterfront Way	7169-22	\$912,000	CONST	Dec-23	Board approved nine-month schedule ext.	06/26/2024
June Total			\$35,034,997	25 Projects			

Adjustments							
Sponsor	Title - Description	TIP #	FY 2024	Phase of Work	Scheduled Obligation	Reason for Adjustment	Adjustment Date
July Total			\$0	0 Projects			
Jefferson County	Gravois Road - 450' N/O Indian Springs Rd To Dellwood Ln Resurfacing - Restripe For Twtl - Shared Use Path (8')	7113A-23		CONST	Feb-24	Project with three-month extension obligated funds in FY24	08/23/2024
O'Fallon	Main Street, Phase 3 - St. Joseph Ave To RR Tracks (S/O Civic Dr) Resurfacing - Upgrade Sidewalks - Twtl	7192-23	\$116,000	ROW	Oct-23	ROW funds reallocated to construction.	08/27/2024
St. Louis	Lindell/Union Bridge - Over Forest Park Pkwy And Metrolink Bridge Replacement - Sidewalks	7123A-22	\$400,000	ROW	Nov-23	ROW funds reallocated to construction.	08/23/2024
St. Louis	Debaliviere To Vandeventer Fiber - Sidewalk - Ptz Cameras - Interconnection	7246B-23	\$80,000	ROW	Jun-24	ROW funds reallocated to construction.	08/23/2024
University City	Linden To N Hanley Local Funds Resurfacing - Upgrade Sidewalks - Curb Ramps	7198-23	\$28,576	ROW	Oct-23	ROW funds reallocated to construction.	08/22/2024
August Total			\$624,576	5 Projects			
September Total			\$0	0 Projects			

Removed							
Sponsor	Title - Description	TIP #	FY 2024	Phase of Work	Scheduled Obligation	Reason for Removal	Removal Date
TOTAL			\$8,387,128		3 PROJECTS		
October Total			\$0		0 Projects		
November Total			\$0		0 Projects		
December Total			\$0		0 Projects		
January Total			\$0		0 Projects		
February Total			\$0		0 Projects		
March Total			\$0		0 Projects		
April Total			\$0		0 Projects		
St. Louis County	Milburn Road - At Yaeger Rd Roundabout - Sidewalks	7247J-23	\$131,810	ROW	Sep-24	Sponsor relinquished funds	05/31/2024
Franklin County	MO 47 - At Union Expwy Roundabout	7125B-23	\$1,318,912	CONST	Jun-24	Sponsor relinquished funds	05/31/2024
Union	Union Expressway - MO 47/US 50 To MO 47/Old Country Farm Rd New Road	7125A-23	\$6,936,406	CONST	Jun-24	Sponsor relinquished funds	05/31/2024
May Total			\$8,387,128		3 Projects		
June Total			\$0		0 Projects		
July Total			\$0		0 Projects		
August Total			\$0		0 Projects		
September Total			\$0		0 Projects		
Bold Indicates Project Received One-Time Extension							



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Missouri Transportation Planning Committee
From: East-West Gateway staff
Subject: Inflationary Cost Adjustments – Missouri Local Program
Date: September 4, 2024

At its April 24, 2024 meeting, the East-West Gateway Council of Governments (EWG) Board of Directors approved a temporary measure to increase funding on projects sponsored by local program agencies that are experiencing inflationary issues. There is \$10 million available for this measure, and the funds must be obligated by the end of the calendar year.

To date, EWG staff has processed 13 adjustments, for a federal cost of \$3,418,517. There is \$6,581,483 remaining. The adjustments are shown in the table on the following page.

Chair

Tishaura Jones
Mayor
City of St. Louis

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Inflationary Cost Adjustments											
Sponsor	Title	TIP #	Federal #	Received	Low Bid Amt	Total Const (TIP)	Fed Const (TIP)	Pre-Approval Date	Fed Increase	Obligated?	Obligation Date
St. Louis County	Creve Coeur Mill Road Resurfacing	6834D-21	STP-5526(646)	05/14/2024	\$3,248,720	\$1,835,700	\$1,018,547	05/15/2024	\$305,564	Yes	07/15/2024
St. Louis County	Midland Boulevard (East) Resurfacing	6905F-22	STP-5523(623)	05/29/2024	\$3,253,578	\$3,083,200	\$1,483,200	05/29/2024	\$88,416	Yes	08/21/2024
St. Charles County	Gutermuth Rd, Phase III	6923-22	STP-7302(678)	06/04/2024	\$3,687,456	\$2,915,000	\$1,000,000	06/04/2024	\$264,993	Yes	07/17/2024
St. Louis City	Hamilton Bridge Reconstruction over MetroLink	5205E-19	BRO-8115(018)	06/07/2024	\$4,127,428	\$1,900,000	\$1,520,000	06/07/2024	\$456,000	Pending	
Jefferson County	Old Lemay Ferry Safety Improvements	6952E-21	STP-5461(611)	06/11/2024	\$2,473,981	\$1,652,970	\$1,322,376	06/11/2024	\$396,712	Yes	08/23/2024
St. Louis City	Traffic Management Enhancements, Ph4	6982B-20	CMAQ-9901(656)	07/18/2024	\$3,211,653	\$3,081,000	\$2,464,800	07/18/2024	\$104,522		
St. Louis County	Midland Boulevard Resurfacing	6963F-23	STP-5523(624)	07/26/2024	\$1,786,681	\$1,075,600	\$699,140	07/26/2024	\$209,742	Pending	
St. Louis County	New Florissant Road Resurfacing	6963G-23	STP-5595(618)	07/31/2024	\$2,527,890	\$1,846,200	\$1,107,627	07/31/2024	\$332,288	Pending	
Glendale	E. Essex Ave Reconstruction	6949-21	STP-9901(653)	08/01/2024	\$1,078,044	\$710,455	\$568,364	08/01/2024	\$170,509	Pending	
Frontenac	Geyer Rd Ph1	6899-21	STP-5503(607)	08/01/2024	\$2,313,168	\$1,100,000	\$770,000	08/01/2024	\$231,000	Pending	
Washington	Jefferson Street	6970-21	STP-6406(607)	08/08/2024	\$1,624,744	\$1,264,925	\$1,011,940	08/12/2024	\$287,855		
St. Louis County	Chesterfield Parkway West (South) Resurfacing	6905D-22	STP-5410(632)	08/20/2024	\$2,907,060	\$2,196,900	\$1,100,000	08/20/2024	\$330,000		
Kirkwood	Historic Kirkwood Train Station Rehabilitation	7158-22	TAP-5500(613)	08/23/2024	\$4,699,855	\$3,959,841	\$1,289,151	08/23/2024	\$240,916		

Total by Month	Federal Amount
May	\$393,980
June	\$1,117,705
July	\$646,552
August	\$1,260,280
September	
October	
November	
December	

TOTAL \$3,418,517
REMAINING \$6,581,483

Total by Sponsor	Federal Amount
St. Louis County	\$1,266,010
St. Charles County	\$264,993
St. Louis City	\$560,522
Jefferson County	\$396,712
Glendale	\$170,509
Frontenac	\$231,000
Washington	\$287,855
Kirkwood	\$240,916
TOTAL	\$3,418,517



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Transportation Planning Committee

From: Staff

Subject: CMAQ Performance Plan Mid-Performance Period Progress
Report FY 2022-2025 Performance Period

Date: September 4, 2024

The Moving Ahead for Progress in the 21st Century Act (MAP-21) established a performance-driven, outcome-based planning process for transportation. This process, continued by the Fixing America's Surface Transportation (FAST) Act and Infrastructure Investment and Jobs Act (IIJA), requires setting performance targets to achieve national goals in areas such as - safety, infrastructure condition, congestion reduction, and environmental sustainability. State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) must establish annual or biennial performance targets as per federal regulations. For the Congestion Mitigation and Air Quality Improvement Program (CMAQ), two- and four-year targets for peak hour excessive delay (PHED), non-single occupancy vehicle (non-SOV) travel, and on-road mobile source emissions were established in the 2022 Baseline CMAQ Performance Period Report developed by East-West Gateway (EWG). This memo reviews progress towards two-year targets and discusses any revisions to four-year targets.

Annual Hours of Peak Hour Excessive Delay (PHED)

PHED measures traffic congestion on the National Highway System per capita. Congestion is measured through excessive delay on roadways which is defined as any travel less than the larger value of either 20 mph or 60% of the posted speed limit. The 2021 baseline was 6.6 hours, with 2023 and 2025 targets set at 8.4 and 8.3 hours respectively. PHED decreased to 5.9 hours in 2022 and increased to 6.7 hours in 2023, compared to pre-pandemic levels of around 9.5 hours. While vehicle miles traveled are expected to increase, factors like telecommuting, improved bicycle and pedestrian infrastructure, and distributed travel times may slow PHED growth. EWG maintains the previously established 2025 four-year target at 8.3 hours, anticipating an increase that won't reach pre-pandemic levels soon.

Total Emissions Reduction Measure

The on-road mobile source emissions measure requires setting quantitative targets for total emissions reduction of Volatile Organic Compounds (VOC) and Nitrogen Oxides (NOx) in the EWG region, based on an October 2023 Federal Highway Administration (FHWA) applicability determination. Emissions reduction is measured for projects funded by the CMAQ Program. The region is in attainment of air quality standards for carbon monoxide (CO) and particulate matter (PM2.5 and PM10) and therefore does not need to report.

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The baseline is the regional emissions reduction performance from 2018 to 2021. The region has surpassed its two-year targets for both NOx and VOC and exceeded the four-year NOx target. The Marine Vessel Engine Repower project significantly contributed to these achievements. EWG recommends maintaining current targets while prioritizing projects with the most significant impact on emissions reduction.

Non-Single Occupancy Vehicle (Non-SOV) Travel

The non-SOV measure tracks travel via carpool, van, public transit, commuter rail, walking, bicycling, and telecommuting, using American Community Survey data. EWG sets targets and reports progress biennially. In 2020, non-SOV travel increased to 19.5%, primarily due to increased telecommuting. EWG set 2023 and 2025 targets at 18.0% and 18.2% respectively. However, non-SOV travel surpassed these targets, reaching 21.8% in 2021 and 23.8% in 2023. EWG now recommends raising the 2025 target to 24.0%, reflecting long-term telework adoption, increased bicycle and pedestrian infrastructure investments, and recovering transit ridership. This adjustment aims to align with current performance and enhance accountability in non-SOV travel investments.

Non-SOV Baseline and Target						
Performance Measure	Baseline	2-Year Target (2023)	Current Performance (2022)	Target Achieved	4-Year Target (2025)	4-Year Target Adjusted
Non-SOV Travel	19.5%	18.0%	23.8%	YES	24.0%	YES

Summary of MoDOT / IDOT / EWG System Performance Targets

To summarize, 2025 targets were reviewed based on system performance from 2023. Based on that review the following 2025 four-year targets are recommended.

Performance Measure	2021 Baseline	2023 Performance	2023 2-Year Target	2025 4-Year Target	4-Year Target Adjusted
PHED measure (hours)	6.6	6.7	8.4	8.3	NO
Non-SOV measure (%)	19.5%*	23.8%***	18.0%	24.0%	YES
Emissions Reduction for NO _x (kg/day)	96.062**	146.193	9.671	143.483	NO
Emissions Reduction for VOC (kg/day)	18.359**	7.011	3.308	8.673	NO

*Baseline from 2020 due to delay in release of 2021 ACS 5 Year estimates
 **Baseline from reported emissions reduction in CMAQ projects 2018-2021
 ***2022 performance reported

EWG must submit a final performance period progress report by October 1, 2026, reviewing progress towards four-year targets. These targets must be integrated into the *Connected 2050* long-range transportation plan. Additionally, EWG must demonstrate how Transportation Improvement Program investments contribute to achieving all adopted performance targets.

Staff Recommendation: Staff recommends approval of the FY 2022-2025 regional performance period four-year targets for annual hours of peak hour excessive delay, non-SOV travel, and on-road mobile source emissions.