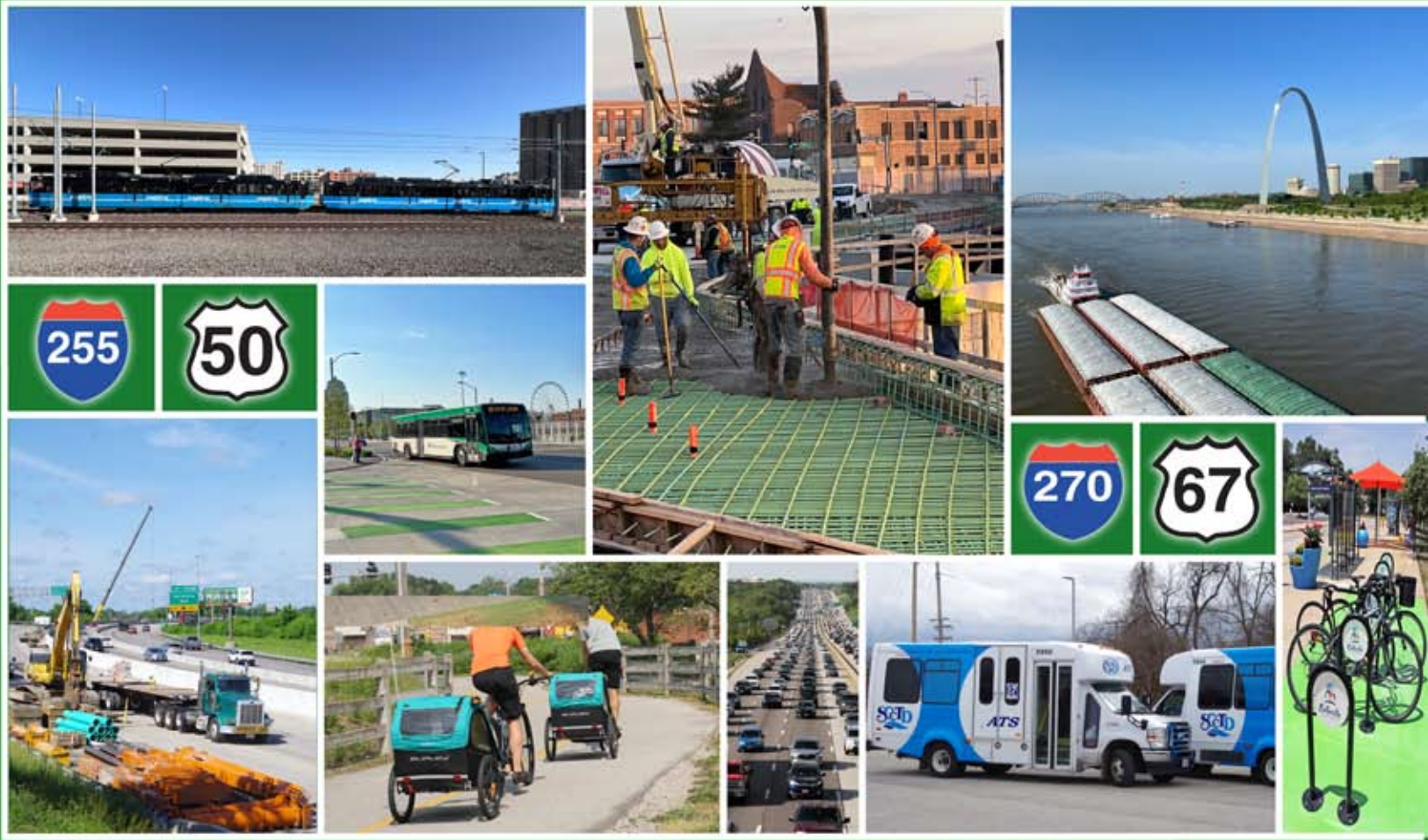


TIP

Transportation Improvement Program Fiscal Years FY 2025-2028

August 2024



EAST-WEST GATEWAY
Council of Governments
Creating Solutions Across Jurisdictional Boundaries

REPORT DOCUMENTATION PAGE		1. REPORT NO.	2.	3. Recipient's Accession No.	
4. Title and Subtitle Transportation Improvement Program Fiscal Years 2025 Through 2028 St. Louis Metropolitan Area			5. Report Date October 1, 2024		6.
7. Author(s) East-West Gateway Council of Governments			8. Performing Organization Rpt No. EWG-TIP-2024-0		
9. Performing Organization Name and Address East-West Gateway Council of Governments Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451			10. Project/Task/Work Unit No. 25W203		
			11. Contract (C) or Grant (G) No. (C) MoDOT, Dated July 1, 2024 IDOT, Dated July 1, 2024		
12. Sponsoring Organization Name and Address Federal Transit Administration Federal Highway Administration Illinois Department of Transportation Missouri Department of Transportation			13. Type of Report & Period Covered FY 2025 - 2028		
			14. Sponsoring Agency Code		
15. Supplementary Notes					
16. Abstract This report describes the Transportation Improvement Program for the metropolitan St. Louis region for the four fiscal years beginning October 2024. This program includes projects to improve the highway and public transit systems in the area. Costs of highway and transit-related projects in this program include engineering, land acquisition, and construction. This improvement program was developed taking into account available funds. Jurisdiction over each project has been identified and priorities for projects have been determined on an annual basis.					
17. Document Analysis					
a. Descriptors					
b. Identifiers/Open-Ended Terms					
c. COSATI Field/Group					
18. Availability Statement East-West Gateway Council of Governments Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102			19. Security Class (This Report) UNCLASSIFIED		21. No. of Pages 310
			20. Security Class (This Page) UNCLASSIFIED		22. Price

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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2025 through 2028
ST. LOUIS METROPOLITAN AREA

Prepared By

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The work that provided the basis of this publication was supported, in part, by a grant provided from the U.S. Department of Transportation through the Missouri Department of Transportation and the Illinois Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the author and not necessarily those of the Missouri Highways and Transportation Commission, the Illinois Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration.

August 2024

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LIST OF ABBREVIATIONS

ADVMT	Average Daily Vehicle Miles of Travel	SCCTD	St. Clair County Transit District
BRO	Off-System Bridge Program	S5307	FTA – Urbanized Area Formula Grants
CAAA	Clean Air Act Amendments	S5309	FTA – Discretionary
CDS	Congressionally Designated Spending	S5310	FTA – Enhanced Mobility of Seniors and Individuals with Disabilities
CMAQ	Congestion Mitigation and Air Quality Improvement Program	S5337	FTA – State of Good Repair
CRP	Carbon Reduction Program	S5339	FTA – Bus and Bus Facilities
CDS	Congressionally Designated Spending	SIP	State Implementation Plan
EPA	Environmental Protection Agency	SOV	Single Occupancy Vehicle
EWGCOG	East-West Gateway Council of Governments	STAC	State-Advance Construction
FHWA	Federal Highway Administration	STIP	State Transportation Improvement Program
FTA	Federal Transit Administration	STBG	Surface Transportation Block Grant Program
FXDGW	Fixed Guideway	STP-B	Surface Transportation Block Grant Program – Bridge
FY	Fiscal Year	STP-R	Surface Transportation Block Grant Program – Rural
HIP	Highway Infrastructure Program	STP-S	Surface Transportation Block Grant Program – Suballocated
HPP	High Priority Project	TAP	Transportation Alternatives
HSIP	Highway Safety Improvement Program	TAP-S	Transportation Alternatives – Suballocated
IDOT	Illinois Department of Transportation	TIP	Transportation Improvement Program
IEPA	Illinois Environmental Protection Agency	TCM	Transportation Control Measures
IJA	Infrastructure Investment and Jobs Act	TMA	Transportation Management Area
MCTD	Madison County Transit District	TPM	Transportation Performance Management
MoDOT	Missouri Department of Transportation	USDOT	United States Department of Transportation
MPO	Metropolitan Planning Organization	VOC	Volatile Organic Compounds
MTIA	Major Transportation Investment Analysis	VMT	Vehicle Miles of Travel
NAAQS	National Ambient Air Quality Standards		
NHFP	National Highway Freight Program		
NHPP	National Highway Performance Program		
NO _x	Nitrogen Oxides		
PM	Particulate Matter		

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	St. Louis – MO.....
	St. Louis City – MO.....
C	Scoping and Engineering Only Projects
D	Non-federally Funded Regionally Significant Local Projects
E	Advance Construction
F	Operations and Maintenance

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Introduction

The Transportation Improvement Program (TIP) is a schedule of transportation improvements planned by various agencies in the metropolitan St. Louis region over the next four years. Federal legislation, described below, requires that the East-West Gateway Council of Governments (EWGCOG or Council) prepare and approve the TIP for federal funds to be used on these projects. Projects identified in this TIP have been given priorities based on, and are consistent with, the region's long-range transportation plan, [Connected 2050](#).

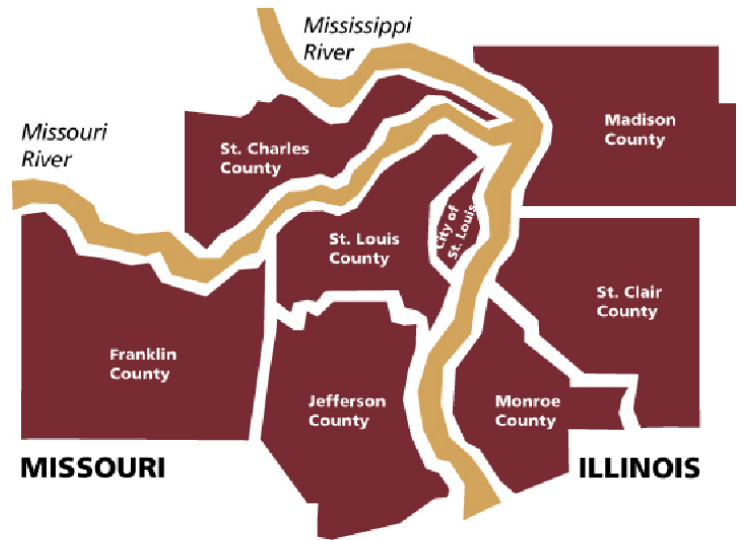
The EWGCOG is a voluntary association of local governments. The Council has been designated by the governors of Missouri and Illinois and the U.S. Department of Transportation (USDOT) as the Metropolitan Planning Organization (MPO) for the St. Louis region to represent the interests of local governments and citizens in the transportation planning process. Since the Council was formed in 1965, it has been dedicated to assisting local governments solve problems across jurisdictional boundaries. It is the only organization of local governments that spans the entire Missouri-Illinois St. Louis region. The Council itself is made up of more than 200 villages, cities, and counties in the eight-county metropolitan area. The agency's 24-member Board of Directors consists of the area's chief local elected officials and selected citizens. Representatives of the two state transportation agencies, the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT), Missouri Office of Administration, the Illinois Department of Commerce and Economic Opportunity, and the chairman of Bi-State Development, are non-voting members of the Board.

The TIP is not a new requirement of federal law. The Infrastructure Investment and Jobs Act (IIJA) and its predecessors dating back to the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)—as well as the Clean Air Act Amendments of 1990 (CAAA) have made important changes in the way that decisions about transportation expenditures are made. The IIJA continues the commitment to ensuring that federally funded transportation projects are adequately justified and have the support of the local community. The IIJA, builds on and refines many of the highway, transit, bike, and pedestrian programs and policies from previous transportation laws, continues the performance-based system for federal highway programs, and provides a means to more efficient and equitable investment of federal transportation funds. It also requires that a variety of prescribed factors be considered in the planning of those projects and calls for involvement of local governments in decision-making and public input as plans for highway and transit projects are conceived and developed. The CAAA requires that the TIP and long-range transportation plan conform to plans to improve air quality in the metropolitan St. Louis region. The St. Louis eight-county region is presently in maintenance of the 2008 eight-hour ozone standard. The following counties are designated as a “moderate” non-attainment area for the 2015 eight-hour ozone standard: Jefferson, St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison, Monroe, and St. Clair counties in Illinois.

This TIP contains a tabulation of transportation improvements scheduled by various agencies for the federal fiscal years of 2025 through 2028 (October 1, 2024 through September 30, 2028) that are envisioned by the transportation plan for that same time period. In addition to requirements derived from the IIJA for public participation in the development of the TIP and involving local governments in the selection of projects, there is an emphasis on financial planning. There must be reasonable assurance that federal, state, and local funds will be available to implement proposed projects. This requirement results in a greater level of confidence that the included projects will be carried out in the manner and within the time proposed.

The counties included in the metropolitan St. Louis region and in this TIP are shown in the figure to the right. They include Franklin, Jefferson, St. Charles, and St. Louis counties and the City of St. Louis in Missouri as well as Madison, Monroe, and St. Clair counties in Illinois.

The following chapters describe how the program was developed in compliance with regional priorities and federal guidelines. Summaries are provided showing the types, costs, and locations of planned improvements. Also described herein is the process for amending the program, policies, and guidelines for implementing programmed projects.



The most essential component of this document, the list of improvement projects, is provided in **Appendix B** and includes all programmed highway, bicycle, pedestrian, and transit improvement projects. The project listings identify project sponsors, sources of federal, state, and local funds as well as project costs. Also included are brief project descriptions and identification numbers that are unique to each project. Finally, because the TIP is used for many different purposes by numerous funding and implementing agencies, local officials and planners, and the public at large, an index is provided to help identify specific projects in the project listing section.

Federal regulations also require that any regionally significant project funded with non-federal funds be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Exempt projects (i.e. resurfacing, bridge replacement, safety projects) may proceed to implementation without inclusion in modeling of a metropolitan area's transportation network.

Geographic Area, Population, and Employment

Population is growing slowly in the St. Louis region, compared to the rest of the country. Between 2010 and 2022, the population of the eight counties served by the Council grew only 0.3%. Nationally, population grew by 7.95%. The trend nationally shows continued growth in the western and southern regions of the nation. From 2020 to 2022, population in the St. Louis region increased by 8,775 (0.3%). Population in the region for the years 2010, 2020, and 2022 are shown on the following page in **Table 1(A)**.

Employment growth in the St. Louis region has grown since 2010, though more slowly than it has nationally. U.S. Bureau of Economic Analysis (BEA) reports show that employment in the United States increased 22.87% between 2010 and 2022. During the same period in the St. Louis region, the number of jobs increased by 13.1%. From 2020 to 2022, employment levels in St. Louis increased by about 205,788 jobs (13.1%). Employment in the region for the years 2010, 2020, and 2022 are shown in **Table 1(B)**.

Within the St. Louis region, both jobs and population have moved away from the center of the region in recent decades. The most robust growth in both jobs and population has been in Monroe, St. Charles, Jefferson, and Franklin counties. Between 2010 and 2020, these four counties increased their share of the region's population from 27.8% to 29.7%. This trend has stabilized, as the 2022 American Community Survey 1-year estimates indicate that these four counties have 30% of the region's population. Employment growth showed a similar pattern. Between 2010 and 2020, Monroe, Franklin, Jefferson, and St. Charles counties increased their share of the region's employment from 19.4% to 21.1%. The trend stabilized somewhat during the time period between 2020 and 2023, with the share of employment leveling off at 21.3%.

Despite the outward movement, St. Louis County and St. Louis City continue to have most of the people and jobs. In the most recent estimates available, St. Louis County and St. Louis City together accounted for 49.5% of the region's population and 63.5% of the jobs.

This TIP includes urbanized portions of the region as well as rural portions of the metropolitan area. The total land area in the region's eight counties comprises approximately 4,500 square miles, with an estimated 76.7% classified as rural and 23.3% as urban (based on the 2020 urbanized area definition). As of 2022, approximately 89.8% of the population resides in the urbanized area of the region.

Population Trends

TABLE 1(A) - POPULATION (2010-2022)

County	2010 Pop.	% State Share 2010	% Reg. Share 2010	2020 Pop.	2010-2020 Pop. % Change	% State Share 2020	% Reg. Share 2020	2022 Pop.	2020-2022 Pop. % Change	% State Share 2022	% Reg. Share 2022
Franklin County	101,492	5.10%	3.90%	104,682	3.14%	5.13%	4.03%	105,879	1.14%	5.23%	4.10%
Jefferson County	218,733	10.90%	8.50%	226,739	3.66%	11.10%	8.72%	229,336	1.15%	11.32%	8.89%
St. Charles County	360,485	18.00%	14.00%	405,262	12.42%	19.84%	15.58%	413,803	2.11%	20.42%	16.04%
St. Louis County	998,954	50.00%	38.90%	1,004,125	0.52%	49.16%	38.61%	990,414	-1.37%	48.88%	38.39%
St. Louis City	319,294	16.00%	12.40%	301,578	-5.55%	14.77%	11.60%	286,578	-4.97%	14.14%	11.11%
Total MO Region	1,998,958	100.00%	77.70%	2,042,386	2.17%	100.00%	78.53%	2,026,010	-0.80%	100.00%	78.53%

Madison County	269,282	47.10%	10.50%	265,859	-1.27%	47.63%	10.22%	263,864	-0.75%	47.63%	10.23%
Monroe County	32,957	5.80%	1.30%	34,962	6.08%	6.26%	1.34%	34,905	-0.16%	6.30%	1.35%
St. Clair County	270,056	47.20%	10.50%	257,400	-4.69%	46.11%	9.90%	252,671	-1.84%	45.61%	9.79%
Total IL Region	572,295	100.00%	22.30%	558,221	-2.46%	100.00%	21.47%	554,018	-0.75%	100.00%	21.47%
Total Region	2,571,253		100.00%	2,600,607	1.14%		100.00%	2,580,028	-0.79%		100.00%

Source: US Decennial Census (2010, 2020); ACS 1-Year Estimates (2022); ACS 5-Year Estimates (2022), Monroe only

Employment Trends

TABLE 1(B) - EMPLOYMENT (2010-2022)

County	2010 Emp.	% State Share 2010	% Reg. Share 2010	2020 Emp.	2010-2020 Emp. % Change	% State Share 2020	% Reg. Share 2020	2022 Emp.	2020-2022 Emp. % Change	% State Share 2022	% Reg. Share 2022
Franklin County	50,781	3.90%	3.20%	53,773	5.89%	3.87%	3.25%	57,273	6.51%	3.85%	3.23%
Jefferson County	69,367	5.30%	4.40%	72,535	4.57%	5.22%	4.38%	77,610	7.00%	5.21%	4.38%
St. Charles County	170,602	13.10%	10.90%	209,990	23.09%	15.12%	12.68%	227,982	8.57%	15.31%	12.86%
St. Louis County	744,860	57.20%	47.50%	775,614	4.13%	55.85%	46.82%	829,047	6.89%	55.68%	46.77%
St. Louis City	267,342	20.50%	17.10%	276,828	3.55%	19.93%	16.71%	297,058	7.31%	19.95%	16.76%
Total MO Region	1,302,952	100.00%	83.20%	1,388,740	6.58%	100.00%	83.84%	1,488,970	7.22%	100.00%	84.00%

Madison County	124,403	47.20%	7.90%	132,505	6.51%	49.50%	8.00%	139,190	5.05%	49.08%	7.85%
Monroe County	12,531	4.70%	0.80%	12,907	3.00%	4.82%	0.78%	14,092	9.18%	4.97%	0.80%
St. Clair County	126,883	48.10%	8.10%	122,276	-3.63%	45.68%	7.38%	130,305	6.57%	45.95%	7.35%
Total IL Region	263,817	100.00%	16.80%	267,688	1.47%	100.00%	16.16%	283,587	5.94%	100.00%	16.00%
Total Region	1,566,769		100.00%	1,656,428	5.72%		100.00%	1,772,557	7.01%		100.00%

Source: Bureau of Economic Analysis ("CAEMP25N Total full-time and part-time employment by NAICS industry")

TIP Development

Several federal requirements affect the process of assembling and developing the TIP. It must be developed in increments of at least four years, indicate priority ranking of projects, and be financially attainable. All implementing agencies must demonstrate sufficient financing for each project. Projects must be selected primarily on their merits. The law also requires that the TIP include all federally funded transportation projects, regardless of mode or implementing agency. The purpose of these requirements is to provide the public with accurate information about the timing, cost, and extent of federally funded transportation projects.

Federal regulations also require any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix D**.

Several advisory committees assisted in developing the TIP. The Transportation Planning Committees (TPC) in Illinois and Missouri, consisting of representatives of local governments, the two state transportation agencies, and local transit agencies, helped to develop a TIP for FY 2025-2028. The TPC is a technical committee to the Board of Directors and its members are appointed by the Board. In addition, comments and recommendations were obtained from the Interagency Consultation Group. The TIP was also evaluated to determine compliance with the various requirements of the IIJA and the CAAA.

Funding Categories

The IIJA maintains the cooperative planning process developed to provide local governments in major metropolitan areas, acting through the MPO, greater decision-making authority in determining which projects to implement. The IIJA and the CAAA impose an array of requirements to verify that transportation programs comply with the intent of these laws.

Federal funding is distributed via formula funding or discretionary funding. Formula funds are distributed directly to states or transit agencies. Some formula funds are suballocated to MPOs. Discretionary funds are distributed to sponsors either through competitive applications through the USDOT or through yearly transportation appropriation bills. Funding categories administered by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and included in the TIP are described in the following section. One feature of the IIJA is that it allows state and local governments to exercise considerable flexibility in transferring funds among categories. This affords them a variety of options in selecting how to spend federal dollars for transportation projects.

FHWA Federal-aid Programs

- **Carbon Reduction Program (CRP)**
The purpose of the CRP is to reduce transportation emissions through the development of state carbon reduction strategies and by funding projects designed to reduce transportation emissions. The CRP is a new program identified through the IIJA. A portion of the state's CRP funds must be spent in metropolitan areas with populations over 200,000.
- **Congestion Mitigation and Air Quality Improvement (CMAQ) Program**
This program funds projects in air quality non-attainment areas and maintenance areas for ozone, carbon monoxide, and small particulate matter (PM_{2.5}), with the goal of reducing transportation-related emissions and helping metropolitan areas comply with national ambient air quality standards (NAAQS).
- **High Priority Projects (HPP)/Congressionally Designated Spending (CDS)**
Projects specifically designated in prior transportation laws or congressional appropriation bills are known as High Priority Projects. For the purpose of categorizing projects and funding sources in the TIP, this designation also refers to earmarked projects included in other legislation such as appropriation bills. Designated funds can only be used for the project as described in the law. Earmarks hadn't been included in Congressional appropriations since 2011, however, since the FY 2022 Transportation Housing and Urban Development Omnibus this TIP has included Congressionally Directed Spending (CDS). CDS projects are requested by members of Congress and are selected by the Appropriations Committee.
- **Highway Safety Improvement Program (HSIP)**
The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP emphasizes a data-driven, strategic approach to improving highway safety that focuses on results.
- **National Highway Freight Program (NHFP)**
The NHFP was established to improve the efficient movement of freight on the National Highway Freight Network. The goals supported by this program include investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity.
- **National Highway Performance Program (NHPP)**
The NHPP provides support for the condition and performance of the National Highway System (NHS) for the construction of new facilities on the NHS. The NHPP ensures that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.
- **Rebuilding American Infrastructure with Sustainability and Equity (RAISE)**
The RAISE discretionary funding program provides a unique opportunity for the DOT to invest in road, rail, transit, and port projects that promise to achieve national objectives.
- **Reconnecting Communities & Neighborhood Grant Program (RCP)**

The RCP provides funding for projects that reconnect communities by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.

- Safe Streets and Roads for All (SS4A)

This program supports the development of a comprehensive safety action plan (Action Plan) that identifies the most significant roadway safety concerns in a community and the implementation of projects and strategies to address roadway safety issues.

- Surface Transportation Block Grant Program (STBG)

The STBG provides flexible funding for states and localities for improvements on public roads and bridges, transit capital projects, and improvements to transit terminals and facilities. A portion of a state's STBG funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (known locally as STP-S) are used on locally sponsored projects. Additionally, STBG funds are allocated in Illinois to counties for use on roads in rural areas based on population, mileage of roads, and area of county outside of the urbanized area (known locally as STP-R).

The IJA includes a set-aside of a share of each state's STBG apportionment for use on bridges not on federal-aid highways ("off-system bridges"). In Missouri, Off-System Bridge Program/Bridge Formula Program (BRO/BFP) funds are suballocated to the region based on square footage of poor condition bridges in the St Louis region.

Illinois sets aside a portion of its STBG funds to provide funding to replace or rehabilitate on-system bridges that have been classified as poor condition by federal standards. These funds are also allocated to local public agencies in Illinois in the form of the Surface Transportation Program-Bridge (STP-B), also known as the Bridge Replacement and Rehabilitation Program. STP-B funds are allocated to counties based on the square footage of poor bridge deck within the county.

- Transportation Alternatives Program (TAP)

Transportation Alternatives Program is a set-aside of the STBG program. These set-aside funds encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

The State of Illinois administers the Illinois Transportation Enhancement Program (ITEP) and Safe Routes to Schools (SRTS) Program. Both of these programs are funded through TAP. A portion of a state's TAP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (TAP-S) are used on locally sponsored projects.

FTA Federal-aid Programs

- **Section 5307 – Urbanized Area Formula Grants**
This program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for urban public transit services.
- **Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities**
This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services.
- **Section 5337 – State of Good Repair Grants**
This program may be used for capital projects that maintain the system in a state of good repair, including projects to replace and rehabilitate; rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Funds may also be used for Transit Asset Management Plan development and implementation.
- **Section 5339 – Bus and Bus Facilities**
This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus-related facilities.

In addition to these federal funding categories, some projects in the TIP may be implemented without federal funds. MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds.

A full description of each MoDOT AC project is available in **Appendix E** including: the year of award, how much will be converted to federal funds, and the anticipated federal funding category. AC projects in **Appendix B** of the TIP are identified as STAC.

IDOT may also fund a project using AC. IDOT's AC projects are determined based on federal cash flow during the fiscal year and identified when the project is close to letting.

Any regionally significant project, regardless of its funding source, must be included within the TIP and evaluated as part of a regional air quality analysis. Regionally significant projects are defined as transportation projects (other than an exempt project) that are on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Project Solicitation

For each successive TIP, Council staff works with the state DOTs and the region’s transit providers to develop its programs.

For the local programs, Council staff members opened a call for CMAQ, CRP, BRO/BFP, and STP-S projects on November 3, 2023. Final applications were due on February 8, 2024. Agencies in the region that participated included transit operators, counties, not-for-profits, and municipalities. In some cases, local public agencies partnered with the state DOT for a project. The project applications included specific project information along with certifications of the financial capability to complete the projects and compliance with federal regulations including Title VI. Project submittals were received, reviewed, and, where necessary, further information was sought from the sponsoring agencies to enable full and objective evaluation of each project. The section titled “Local Program” presents more information on the local project evaluation process.

Project Evaluation and Selection

1. Selection of state highway and bridge projects

For the FHWA funding categories—STBG, NHPP, NHFP, and HSIP—each state DOT submitted projects and the Council reviewed them to ensure that they conform to the region’s air quality goals and are financially viable within the indicated program year. Following this review, the Council approved them as part of each state’s program. Selection of state projects is discussed in more detail in the sections covering the IDOT and MoDOT programs.

2. Selection of transit projects

Bi-State Development/Metro, the St. Clair County Transit District, and the Madison County Transit District submitted projects for inclusion in the TIP under the FTA funding categories—Sections 5307, 5337, 5339, and the Fixed Guideway (FXDGW) funding provided under Section 5309. In addition, Bi-State Development/Metro submitted projects that have received funding from the U.S. Department of Homeland Security (shown as SECUR funds in the project listings) for security upgrades to rail and bus facilities. The Council reviewed these projects with respect to the region’s air quality goals and to make sure the projects are financially viable within the indicated program year. Following this review, the Council approved the projects as part of each transit agency’s program. Selection of transit projects is discussed in more detail in the section covering the overall transit program. Where transit projects were proposed for funding in the STP-S, TAP-S, CRP, and CMAQ programs, they were evaluated under the local funding categories described in Item 3 below.

3. Selection of locally funded transportation projects

Local governments are responsible for submitting projects for CMAQ/CRP (MO & IL), STP-S (MO & IL), BRO/BFP (MO), and TAP-S (MO & IL) funding categories in consultation with the MPO and the states. The CMAQ application was used for CRP projects. The STP-S application was used for BRO/BFP (MO) projects this cycle.

The TAP (IL), STP-R (IL), and STP-B (IL) funding categories are included in the TIP but are not selected based on the criteria described in this section. TAP project selections are made by IDOT through the Illinois Transportation Enhancement Program (ITEP). The other projects (STP-B and STP-R) are selected by the recipient of the funds.

Council staff evaluates local project applications (BRO/BFP, CMAQ/CRP, STP-S, and TAP-S) submitted for inclusion in the TIP with respect to the guiding principles that made up the framework of the long-range transportation plan, [*Connected 2050*](#). The guiding principles (in no order of regional significance) are:

Communities & Region

Economic Vitality – Maximize the region’s economic competitiveness in key industries including freight and support growth in quality jobs.

Thriving Neighborhoods and Communities – Foster safe, healthy, and attractive places where people love to live, work, and play.

Vibrant Downtown and Central Core – Enhance the attractiveness of downtown St. Louis and the central core to strengthen the region.

Healthy and Sustainable Environment – Ensure clean air and waterways and reduce emissions contributing to climate change to support the health and well-being of communities.

Transportation System

Safe and Secure – Provide safe and secure travel for all people, including pedestrians, bicyclists, transit riders, and motorists.

Choices and Access for All – Improve public transportation, bicycling, walking, and other alternatives to driving alone to help people of all ages, abilities, and population groups access opportunities.

Seamless, Efficient, and Reliable – Enhance connectivity, manage congestion, and improve travel time reliability to support efficient personal travel and freight movement.

Well-maintained and Resilient – Ensure that the transportation system is clean, maintained in a state of good repair, and resilient to extreme weather and other disruptions.

Process

Collaborative – Work together across jurisdictions and communities to support the region’s overall economy, environment, and quality of life.

Equitable – Ensure the transportation system is working for everyone in the region, and all voices are heard, including populations that are traditionally underserved.

Innovative – Bring leading-edge ideas, technologies, and approaches to address transportation challenges and position the region for growth.

Performance Based – Use data-driven approaches to support wise investment decisions that maximize stewardship of limited financial resources.



For projects proposed for funding under the CMAQ program, an additional, critical consideration is whether the project would result in a reduction in vehicle emissions. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard. The following counties are designated as a “moderate” non-attainment area for the 2015 eight-hour ozone standard: Jefferson, St. Charles, and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison, Monroe, and St. Clair counties in Illinois. Because of these designations, any project that would not result in a reduction in vehicle emissions is precluded from consideration for funding under the CMAQ program in the St. Louis region.

The project evaluation framework utilized for the selection of TIP investments in the STP-S program is described below:

- (a) Projects undergo a screening process involving the determination of project and sponsor eligibility, availability of local matching funds and a feasible financial plan, and financial need. With respect to project eligibility, improvements must be on a public road that is federally functionally classified as an urban major/minor collector, a rural major collector, an arterial, an expressway, or an interstate highway at the time of the project application. Bridge, safety, bicycle, or pedestrian projects proposing to use STP-S funds are not restricted to the roadway classification requirement. Bridge projects may be constructed on routes classified as local roads, however only a minimal amount of road work associated with the bridge touchdown is eligible for federal funding.
- (b) Projects are evaluated with respect to the guiding principles. Staff evaluate projects based on the Scoring Criteria Guide approved by the TPC and Board of Directors. Each project can receive up to 100 performance points.
- (c) Projects can gain up to five additional points based on the usage of the facility (Person Miles of Travel or PMT).
- (d) Projects can receive up to 20 points based on cost. Cost points are assigned based on the amount of federal funds requested in Missouri, or the amount of construction funds requested in Illinois.
- (e) Finally, all projects are ranked by their total score (performance + usage + cost). If two projects receive the same total score, the project with the higher performance score is determined to have a higher priority. A secondary tiebreaker is based on the lowest federal funds requested.

In addition to evaluating each project relative to the guiding principles from [Connected 2050](#) staff applies the following set of principles, adopted to assist in reaching consensus on the programming of local projects:

- All projects must be consistent with clean air requirements and conform to the state’s implementation plans for air quality
- All projects must have a financial plan that demonstrates how the project will be paid for
- Projects must have a reasonable, demonstrated degree of political and community support
- Board Policy – at least one project per County as a geographic area including St. Louis City (STP-S only)
- TPC policy (Illinois) – no more than one project per municipality per year selected for STP-S funds

- TPC policy (Illinois) – STP-S funding can only be used for construction/construction engineering
- TPC policy (Illinois) – no more than project per sponsor per year selected for TAP-S funds
- Efforts are made to obtain maximum advantage of flexibility in the use of financial resources and ensure full use of federal, state, and local funds available to the region

4. Selection of discretionary projects

The USDOT administers discretionary programs through its various offices. These discretionary programs represent special funding categories where the USDOT solicits for candidates and selects projects for funding based on applications received or the project was identified as an earmark in a previous transportation law or appropriations bill. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively. This TIP contains projects from discretionary programs including Rebuilding American Infrastructure with Sustainability and Equity (RAISE), High Priority Project (HPP), Interstate Maintenance Discretionary (IMD), Safe Streets and Roads for All (SS4A), Reconnecting Communities and Neighborhoods Grant Program (RCP), and Congressionally Designated Spending (CDS).

Performance Based Planning

The IIA requires the establishment of national goals, performance measures, and accountability in planning and programming transportation investments in the form of Transportation Performance Management (TPM). FHWA defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

To implement TPM, the USDOT established performance measures to achieve desired outcomes across the transportation system. These performance measures are intended to ensure state DOTs and MPOs invest resources in transportation projects that make progress toward the achievement of national goals including safety, infrastructure condition/state of good repair, congestion reduction, transportation system reliability, freight movement/economic vitality, environmental sustainability/CMAQ, and reduced project delays.

The EWGCOG Board of Directors has adopted targets for the following: safety, pavement and bridge condition, system reliability/emission reductions, transit asset management, and transit safety. Details of the EWGCOG performance targets and the most recent targets are available on the [Regional Performance Dashboard](#) on the Council's website. This TIP was developed according to the performance-based provisions of CFR Part 450 and meets the performance requirements.

Safety

The safety performance measures establish safety targets as five-year rolling averages on all public roads for: number of fatalities, rate of fatalities per 100 million vehicle miles travelled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries. In this TIP there is approximately \$915 million programmed for projects with safety as the primary project purpose.

Pavement and Bridge Condition

The pavement and bridge condition performance measures establish targets for percentage of pavement on Interstates in good and poor condition, percentage of pavement on non-Interstate NHS routes in good and poor condition, and percentage on NHS bridges in good and poor condition. In this TIP there is approximately \$2.2

billion programmed with preservation as the primary project purpose for projects on Interstates or on non-Interstate NHS routes. This includes road and bridge preservation projects.

System Reliability and Emission Reductions

The system reliability performance measures establish targets for percent person miles traveled on the Interstate system that are reliable, percent of person miles traveled on non-Interstate NHS that are reliable, peak hour excessive delay, percent of non-single occupant vehicle travel, and truck travel reliability index. Travel time reliability is the consistency or dependability in travel times, as measured from day-to-day and/or across different times of the day.

Projects funded with CMAQ funds are used to establish the on-road mobile source emissions performance measure. This measures total emissions for VOCs and NO_x. In this TIP there is approximately \$287.3 million programmed for projects with congestion/traffic flow as the primary project purpose (excluding CMAQ) on Interstates or non-Interstate NHS routes. There is approximately \$187.6 million programmed for projects using CMAQ funds.

Transit Asset Management and Transit Safety

The transit asset management performance measures establish targets for transit facilities, rolling stock, infrastructure, and equipment. The transit safety performance measures establish targets for fatalities, injuries, safety events, and system reliability. In this TIP there is approximately \$1.3 billion programmed for transit projects (excluding CMAQ).

Public Participation

Federal legislation and the metropolitan transportation planning regulations require MPOs to have an enhanced public participation process. Citizen interest in transportation planning has continued as EWGCOG has taken actions to increase public awareness of the transportation decision-making process.

EWGCOG typically uses a variety of methods to achieve greater public participation. Among these are extensive use of all types of media to explain the planning process, face-to-face meetings with citizens' groups, and easy-to-understand publications that are distributed via mail, email, and on the Council's website. The underlying premise of the public participation process is that more citizens will participate in the planning process if they understand the factors that influence transportation decisions.

The [Public Participation Plan](#) was adopted by the EWGCOG Board of Directors in May 2019. The purpose of the plan is to set forth expectations and procedures for public involvement in the transportation planning and other processes. It establishes the mechanisms by which EWGCOG reaches out to its many stakeholders and the public.

The Council's website – www.ewgateway.org – includes information about EWGCOG, its planning partners, MPO activities, and opportunities for citizens to learn and participate in transportation decisions. Meetings of all EWGCOG committees, task forces, and other groups, as well as notes from past meetings are regularly posted on the site. The website also includes links to many other transportation resources. Additionally, all implementing agencies have citizen participation mechanisms that allow public input throughout the transportation planning process. EWGCOG also uses social media in the form of Twitter and Facebook to convey news and information.

EWGCOG sought public comment on the STP-S and CMAQ applications that were received during the most recent project solicitation. The comment period on 114 local program applications was from March 19, 2024

through March 28, 2024. Comments could be provided through a form on the website, email, or mail. At the conclusion of the comment period, EWGCOG received 111 comments on 36 applications.

The official public comment period for the TIP and Air Quality Conformity Determination (AQCD) document is from June 28, 2024 to August 1, 2024. Consistent with regulatory requirements (23 CFR 450.316 and 23 CFR 450.326 (b)) and policies established in the long-range transportation plan, public review of the draft FY 2025-2028 TIP and AQCD documents takes place through different means. These documents are available on the Council's website throughout the comment period. The documents are available at five public open house meetings in July.

These meetings satisfy Madison County Transit District's and Bi-State Development/Metro's public hearing and program of projects requirement of the FTA Sections 5307, 5309, 5310, 5337, and 5339 programs in the St. Louis region. Public notice of public involvement activities and time established for public review and comment on the TIP satisfies Program of Projects (POP) requirements of the Section 5307 Program (FTA C 9030.1E).

At the public open houses, copies of the FY 2025-2028 TIP and the AQCD documents, as well as supplemental materials such as tables, charts, and maps are available for review, discussion, and comment. The supplemental materials from the open house meetings are available on the Council's website throughout the comment period.

The schedule for the public open house meetings for the FY 2025-2028 TIP and AQCD document is below. All meeting times are 4:30 pm to 6:30 pm.

- Tuesday, July 9, 2024 – Delmar Divine (Conference Room 2), 5501 Delmar Blvd, St. Louis, MO 63112
- Thursday, July 11, 2024 – Scenic Regional Library (Pacific Branch), 111 Lamar Pkwy, Pacific, MO
- Monday, July 15, 2024 – Arnold Rec Center, 1695 Missouri State Rd, Arnold, MO
- Tuesday, July 16, 2024 – Creve Coeur City Hall, 300 N New Ballas Rd, Creve Coeur, MO
- Wednesday, July 17, 2024 – IDOT District 8 (Regional Rm), 1102 Eastport Plaza Dr, Collinsville, IL
- Thursday, July 18, 2024 – Wentzville City Hall, 1001 Schroeder Creek Blvd, Wentzville, MO

The schedule is available on the Council's website, social media accounts (i.e., Facebook and Twitter), in the Council's *Local Government Briefings*, and in local newspapers (St. Louis Post-Dispatch, St. Louis American, Belleville News-Democrat, and Washington Missourian).

Council staff will provide comment sheets to enable participants to submit comments at the open house meetings or by other means (mail, email, or fax). Public comment is available through the Council's website throughout the comment period.

Twenty-one people attended the public open house meetings. A total of 53 comments were received – 51 through the online comment form and two during the open house meetings.

Total Program

Program Summary - FY 2025-2028 TIP

The total regional program summarized in this FY 2025-2028 TIP contains 892 projects (162 new and 730 reprogrammed) at a total cost of approximately \$6.4 billion in federal, state, local, and private funding. The reprogrammed or rescheduled projects account for \$5.7 billion of the total program and the new projects account for \$660 million. Consistent with the goals of the long-range transportation plan, this TIP continues the region’s emphasis on preserving the existing infrastructure, committing 47% of the total program (\$2.9 billion over the next four years) to resurface and reconstruct roads, repair/replace bridges, and replace other aging transportation systems and facilities. The percent of allocated funding represents the share of funds identified for specific investments in counties.

Of the total program, 17% (\$1.1 billion) is allocated to adding capacity in the form of new roads, new bridges, and new lanes on existing roads. Projects to improve the operations and/or safety of the region’s transportation facilities account for \$618 million (9.7% of the total program). The transit category consists of \$1.3 billion or just under 21% of the total program. This category contains projects such as bus replacement, MetroLink improvements, service vehicles, operations and for providing upgrades and maintenance for non-MetroLink equipment and facilities. The payback category includes payments to local public agencies or state DOTs for cost share projects or payments to retire debt from bonds. For example, \$11.7 million is programmed in this TIP to payback bonds issued for the I-64 reconstruction project. Approximately \$56 million or 1% of this program is dedicated to paybacks. The remaining \$327 million or 5% falls under the “Other” category. This includes such projects as bike trails, sidewalk improvements, education programs, and park and ride lots. A significant portion of this category (\$231.4 million) is for projects focusing on bicycle and pedestrian facilities.

**Table 2- FY 2025-2028 – Total Program
Total Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$98,036,454	\$0	\$18,402,019	\$0	\$0	\$4,025,452	\$120,463,925	3.9%	3.9%
Jefferson	\$81,882,650	\$0	\$22,175,629	\$1,502,389	\$20,321,000	\$3,811,233	\$129,692,901	4.2%	4.2%
St. Charles	\$91,844,462	\$681,675,000	\$138,463,788	\$1,589,858	\$2,943,000	\$35,162,562	\$951,678,670	30.6%	30.6%
St. Louis	\$693,317,783	\$15,943,000	\$101,958,408	\$6,575,135	\$3,226,000	\$66,379,534	\$887,399,860	28.5%	28.5%
St. Louis City	\$227,289,000	\$0	\$56,482,000	\$17,447,910	\$151,000	\$78,678,100	\$380,048,010	12.2%	12.2%
Multi-County	\$281,378,000	\$0	\$101,359,988	\$217,754,818	\$17,276,000	\$25,042,837	\$642,811,643	20.7%	20.7%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
Missouri Total	\$1,473,748,349	\$697,618,000	\$438,841,832	\$244,870,110	\$43,917,000	\$213,099,718	\$3,112,095,009	100.0%	
Missouri %	47.4%	22.4%	14.1%	7.9%	1.4%	6.8%	100.0%		
Madison	\$316,696,295	\$53,400,000	\$66,747,171	\$81,738,000	\$0	\$17,873,067	\$536,454,533	23.8%	24.9%
Monroe	\$9,721,345	\$0	\$7,054,679	\$0	\$0	\$549,550	\$17,325,574	0.8%	0.8%
St. Clair	\$883,285,721	\$352,135,000	\$99,572,026	\$72,935,108	\$0	\$33,014,123	\$1,440,941,978	63.8%	66.9%
Multi-County	\$159,117,000	\$0	\$0	\$253,544	\$0	\$0	\$159,370,544	7.1%	7.4%
Regional	\$34,746,000	\$0	\$6,100,000	\$0	\$0	\$62,431,000	\$103,277,000	4.6%	
Illinois Total	\$1,403,566,361	\$405,535,000	\$179,473,876	\$154,926,652	\$0	\$113,867,740	\$2,257,369,629	100.0%	
Illinois %	62.2%	18.0%	8.0%	6.9%	0.0%	5.0%	100.0%		
Multi-State Total	\$59,691,000	\$500,000	\$161,000	\$935,560,675	\$12,689,000	\$0	\$1,008,601,675	100.0%	
Multi-State %	5.9%	0.0%	0.0%	92.8%	1.3%	0.0%	100.0%		
TOTAL	\$2,937,005,710	\$1,103,653,000	\$618,476,708	\$1,335,357,437	\$56,606,000	\$326,967,458	\$6,378,066,313	100.0%	
% of Total	46.0%	17.3%	9.7%	20.9%	0.9%	5.1%	100.0%		

**Table 3 - FY 2025-2028 – Total Program
Federal Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$44,132,684	\$0	\$14,721,615	\$0	\$0	\$2,988,121	\$61,842,420	3.7%	3.7%
Jefferson	\$39,234,534	\$0	\$17,658,423	\$955,796	\$-	\$2,860,099	\$60,708,852	3.7%	3.7%
St. Charles	\$50,840,920	\$39,341,700	\$84,736,672	\$1,140,475	\$128,800	\$19,442,501	\$195,631,068	11.8%	11.8%
St. Louis	\$488,471,971	\$14,348,700	\$86,701,996	\$5,145,547	\$1,120,800	\$47,267,458	\$643,056,472	38.7%	38.7%
St. Louis City	\$187,164,600	\$0	\$46,727,700	\$13,899,203	\$135,900	\$43,345,000	\$291,272,403	17.6%	17.6%
Multi-County	\$185,045,400	\$0	\$36,173,175	\$173,958,056	\$317,700	\$11,665,748	\$407,160,079	24.5%	24.5%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%	
Missouri Total	\$994,890,109	\$53,690,400	\$286,719,581	\$195,099,077	\$1,703,200	\$127,568,927	\$1,659,671,294	100.0%	
Missouri %	59.9%	3.2%	17.3%	11.8%	0.1%	7.7%	100.0%		

Madison	\$245,148,244	\$41,120,000	\$49,864,129	\$49,510,400	\$0	\$12,602,976	\$398,245,749	23.4%	23.7%
Monroe	\$7,548,830	\$0	\$5,820,146	\$0	\$0	\$357,207	\$13,726,183	0.8%	0.8%
St. Clair	\$725,879,069	\$237,988,000	\$79,835,244	\$58,686,086	\$0	\$20,591,174	\$1,122,979,573	65.9%	66.9%
Multi-County	\$143,100,000	\$0	\$0	\$215,431	\$0	\$0	\$143,315,431	8.4%	8.5%
Regional	\$2,424,000	\$0	\$0	\$0	\$0	\$22,349,000	\$24,773,000	1.5%	
Illinois Total	\$1,124,100,143	\$279,108,000	\$135,519,519	\$108,411,917	\$ 0	\$55,900,357	\$1,703,039,936	100.0%	
Illinois %	66.0%	16.4%	8.0%	6.4%	0.0%	3.3%	100.0%		
Multi-State Total	\$46,234,800	\$400,000	\$128,800	\$751,625,777	\$601,000	\$0	\$798,990,377	100.0%	
Multi-State %	5.8%	0.1%	0.0%	94.1%	0.1%	0.0%	100.0%		
TOTAL	\$2,165,225,052	\$333,198,400	\$422,367,900	\$1,055,136,771	\$2,304,200	\$183,469,284	\$4,161,701,607	100.0%	
% of Total	52.0%	8.0%	10.1%	25.4%	0.1%	4.4%	100.0%		

Illinois Department of Transportation Program

Evaluation and Ranking of Submitted Projects

IDOT develops a program based on its own assessment of district needs and priorities. This involves evaluating the physical condition of its system, crash rates, roadway congestion, and operational deficiencies. Based on that assessment, and with consideration to the principles of the long-range transportation plan, IDOT annually develops a seven-year program that is submitted to the Council for inclusion in the TIP. Only the first four years of IDOT's program is included in this document.

IDOT's projects fall into one of four categories: (1) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed. Reprogrammed projects represent IDOT's continuing commitment to implement projects identified in earlier TIPs. (2) Projects using funds set aside for a particular improvement type in future years (i.e., preservation and maintenance, safety, construction engineering, environmental impact mitigation) but for which specific projects have not previously been identified. (3) Projects broken out from larger projects identified in an earlier TIP for which specific details on location and scope are being defined for the first time. (4) All other new projects.

IDOT annually updates its program of improvements based on factors related to funding, system condition, available funding, project readiness, and cost effectiveness. Projects are modified, added, or removed from the highway improvement program based on one or more of these factors.

Program Summary

IDOT's program for FY 2025-2028 contains 85 projects with a total cost of approximately \$1.9 billion. Included are 66 reprogrammed or rescheduled projects (accounting for \$1.8 billion) and 19 new projects (accounting for \$75.5 million). Of the 85 projects in IDOT's program, 59 projects totaling \$1.4 billion address the regional goal of preserving the existing system. Six projects totaling \$321.8 million involve adding capacity to the system. Eleven projects in IDOT's program addresses safety and operational needs, with a total cost of \$138.3 million. Nine projects categorized as other (Survey, tree mitigation, district wide preliminary engineering, sidewalk improvements, etc.) totaling \$67 million.

Regional Set-Asides

IDOT's total program includes separate funds set aside to address preservation and maintenance needs, safety improvements, construction engineering, and environmental impact mitigation needs throughout the region. These set-aside funds, from which IDOT can draw to address specific needs, are shown in the row labeled "Regional" in the tables in this section. There are 15 regional set-aside projects totaling \$103.3 million.

Advance Construction

IDOT may fund a project using AC. To be eligible for conversion, the project must be determined to qualify for federal funds and identify what year the conversion to federal funds will take place. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting.

Engineering Only Projects

IDOT has two engineering only projects. Since no right of way or construction funds have been committed in the four years covered by this document, these engineering only projects are not included in the totals for IDOT's FY 2025-2028 program. A list of these projects can be found in **Appendix C**.

IDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity. The percent of allocated funding represents the share of funds identified for specific investments in counties.

Table 4 - FY 2025-2028 – IDOT Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Cost Share	Other	TOTAL	% of Total	% of Allocated
Madison	\$285,120,000	\$53,400,000	\$55,000,000	\$0	\$4,600,000	\$398,120,000	20.8%	22.0%
Monroe	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	0.1%	0.1%
St. Clair	\$857,338,000	\$267,900,000	\$77,200,000	\$0	\$0	\$1,202,438,000	62.7%	66.3%
Multi-County	\$159,117,000	\$0	\$0	\$0	\$0	\$159,117,000	8.3%	8.8%
Multi-State	\$34,746,000	\$0	\$6,100,000	\$0	\$0	\$103,277,000	2.7%	2.9%
Regional	\$51,175,000	\$500,000	\$0	\$0	\$62,431,000	\$51,675,000	5.4%	
Total	\$1,389,296,000	\$321,800,000	\$138,300,000	\$ 0	\$67,031,000	\$1,916,427,000	100.0%	100.0%
% Total	72.5%	16.8%	7.2%	0.0%	3.7%	100.0%		

Table 5 - FY 2025-2028 – IDOT Program Federal Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Cost Share	Other	TOTAL	% of Total	% of Allocated
Madison	\$221,156,000	\$41,120,000	\$40,720,000	\$0	\$3,680,000	\$306,676,000	20.5%	20.9%
Monroe	\$1,440,000	\$0	\$0	\$0	\$0	\$1,440,000	0.1%	0.1%
St. Clair	\$705,694,000	\$205,120,000	\$66,780,000	\$0	\$0	\$977,594,000	65.4%	66.5%
Multi-County	\$143,100,000	\$0	\$0	\$0	\$0	\$143,100,000	9.6%	9.7%
Multi-State	\$41,040,000	\$400,000	\$0	\$0	\$0	\$41,440,000	1.7%	2.8%
Regional	\$2,424,000	\$0	\$0	\$0	\$22,349,000	\$24,773,000	2.8%	
Total	\$1,114,854,000	\$246,640,000	\$107,500,000	\$ 0	\$26,029,000	\$1,495,023,000	100.0%	100.0%
% Total	74.6%	16.5%	7.2%	0.0%	1.7%	100.0%		

Summary of Major IDOT Projects

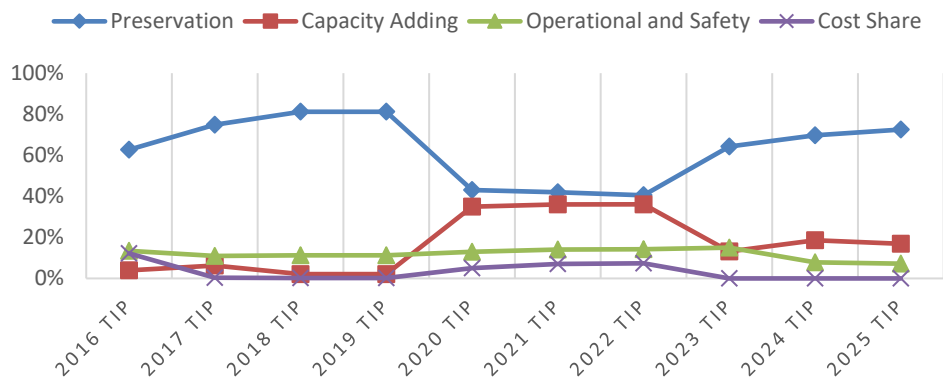
IDOT’s FY 2025-2028 program includes several major projects that will impact commuters and travelers over the next four years. **Table 6** details major IDOT projects over the next four years that are \$70 million or greater.

Table 6 – Major IDOT Projects			
Project Title-Description	County	Total Programmed in FY 2025-2028 TIP	Year of Construction
I-55/64 – Mississippi River to Tri-Level (I-64) interchange – pavement replacement, bridge replacement/rehabilitation	St. Clair	\$368,000,000	2027
IL 13 – IL 157 in Cahokia Hts to 23 rd St in Belleville – pavement rehabilitation, ADA improvements	St. Clair	\$131,500,000	2028
IL 3 Connector – Collinsville Ave to IL 3/203 – land acquisition, utility relocation, construct new two lane road	St. Clair	\$104,000,000	2026
I-270 – 0.2 miles east of IL 111 to 0.5 miles east of I-55/70 – resurfacing, bridge repair, and bridge replacement	Madison	\$93,500,000	2028
I-55/70 – I-64 (tri-level) interchange to 0.5 miles west of Black Ln – resurfacing, bridge & ramp repair	Madison/ St. Clair	\$91,600,000	2025
Lebanon Bypass – IL 4 to US 50 east of Lebanon – new road	St. Clair	\$84,800,000	2026
IL 4/IL 15 – At Kaskaskia River – replace bridge	St. Clair	\$74,000,000	2026

Trends

IDOT’s program as approved for amendment to the FY 2024-2027 TIP contained 94 projects with a total cost of \$1.73 billion. The FY 2025-2028 program is \$180 million higher than the FY 2024-2027 program. As shown in the chart below, over the past 10 years the emphasis in IDOT’s highway program has been to preserve and maintain the existing system. With the approval of the Rebuild Illinois Capital Plan in 2019, the IDOT program grew significantly. Preservation is nearly 70% of the program. The increase in capacity adding projects between 2020 and 2022 can be attributed to the I-270 Mississippi River Bridge and other capacity improvements in the area.

IDOT INVESTMENT TRENDS



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Missouri Department of Transportation Program

Evaluation and Ranking of Submitted Projects

MoDOT annually develops a five-year program that is submitted to the Council for inclusion in the TIP. These projects in MoDOT's program are evaluated and selected based on the principles of the long-range transportation plan. MoDOT's program is adopted by the Council with adjustments resulting from a cooperative programming process.

Projects being proposed by MoDOT fall into one of three categories: (1) Projects that were originally programmed for implementation in the current fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed. Reprogrammed projects represent MoDOT's continuing commitment to implement projects identified in earlier TIPs. (3) All other new projects.

Program Summary

MoDOT's program for FY 2025-2028 contains 212 projects at a total cost of \$2.2 billion. Included are 169 reprogrammed or rescheduled projects (representing \$2 billion) and 43 new projects (representing \$212.9 million). Of the 212 projects in MoDOT's proposed program, 125 projects totaling \$1.16 billion or nearly 52%, involve preserving existing facilities. There are three projects totaling \$697.6 million that add capacity to the system (representing 31% of MoDOT's program). There are 65 projects that focus on safety and operational concerns, accounting for \$291.7 million or 13%. Three projects totaling \$24.1 million or 1% falls in the 'Other' category, which includes funding for future ADA transition plan improvements. Approximately \$56.6 million or 2.5% is programmed to 16 payback projects.

Payback Projects

The payback category includes payments to local public agencies for cost share projects or payments to retire debt from bonds that were issued to forward fund some projects. Most of these projects have been built (i.e., I-64/New Mississippi River Bridge), but the debt service will continue past the life of this TIP. In some cases, MoDOT may enter into agreements with local public agencies to help fund improvements made by others on MoDOT's system. The local agency pays for the improvements up front with the anticipation that MoDOT will reimburse them later.

The major payback projects that have debt service beyond this TIP are:

- I-64 reconstruction - \$11.7 million per year through 2025
- New Mississippi River Bridge - \$11.9 million per year through 2025
- Safe and Sound Bridge Improvement Program - \$1.3 million per year through 2033

Scoping Projects

MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 124 projects that have estimates for engineering and/or right-of-way acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2025-2028 program. A list of scoping projects is included as **Appendix C**.

Advance Construction (AC)

MoDOT has programmed several state only funded AC projects in the TIP. In the future, MoDOT can chose to convert these AC projects to federal-aid funded projects. To be eligible for conversion, the project must be determined to be eligible for federal funding. At the time of conversion MoDOT can receive federal reimbursement for the incurred project costs. A full description of each AC project is available in **Appendix E** including award year, how much will be converted to federal funds, and the anticipated federal category.

MoDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity. The percent of allocated funding represents the share of funds identified for specific investments in counties.

Table 7 - FY 2025-2028 – MoDOT Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$83,355,000	\$0	\$14,891,000	\$0	\$0	\$98,246,000	4.4%	4.4%
Jefferson	\$65,572,000	\$0	\$4,514,000	\$20,321,000	\$0	\$90,407,000	4.1%	4.1%
St. Charles	\$19,494,000	\$681,675,000	\$83,662,000	\$2,943,000	\$0	\$787,774,000	35.4%	35.4%
St. Louis	\$540,386,000	\$15,943,000	\$73,644,500	\$3,226,000	\$3,207,000	\$636,406,500	28.6%	28.6%
St. Louis City	\$156,394,000	\$0	\$18,253,000	\$151,000	\$0	\$174,798,000	7.9%	7.9%
Multi-County	\$281,378,000	\$0	\$96,571,520	\$17,276,000	\$20,929,000	\$416,154,520	18.7%	18.7%
Multi-State	\$8,516,000	\$0	\$161,000	\$12,689,000	\$0	\$21,366,000	1.0%	1.0%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
TOTAL	\$1,155,095,000	\$697,618,000	\$291,697,020	\$56,606,000	\$24,136,000	\$2,225,152,020	100.0%	100.0%
% Total	51.9%	31.4%	13.1%	2.5%	1.1%	100.0%		

Table 8 - FY 2025-2028 – MoDOT Program Federal Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$32,907,100	\$0	\$11,912,800	\$0	\$0	\$44,819,900	4.4%	4.4%
Jefferson	\$27,344,000	\$0	\$4,062,600	\$0	\$0	\$31,406,600	3.1%	3.1%
St. Charles	\$5,194,800	\$0	\$128,800	\$601,000	\$0	\$5,924,600	9.9%	9.9%
St. Louis	\$6,412,000	\$39,341,700	\$55,539,400	\$128,800	\$0	\$101,421,900	45.7%	45.7%
St. Louis City	\$385,351,600	\$14,348,700	\$65,744,740	\$1,120,800	\$2,565,600	\$469,131,440	14.2%	14.2%
Multi-County	\$129,608,600	\$0	\$16,427,700	\$135,900	\$0	\$146,172,200	22.2%	22.2%
Multi-State	\$185,045,400	\$0	\$32,342,400	\$317,700	\$9,738,400	\$227,443,900	0.6%	0.6%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
TOTAL	\$771,863,500	\$53,690,400	\$186,158,440	\$2,304,200	\$12,304,000	\$1,026,320,540	100.0%	100.0%
% Total	75.2%	5.2%	18.1%	0.2%	1.2%	100.0%		

Summary of Major MoDOT Projects

MoDOT’s FY 2025-2028 program includes several major projects that will impact commuters and travelers over the next four years. **Table 9** details major MoDOT projects that are \$40 million or greater.

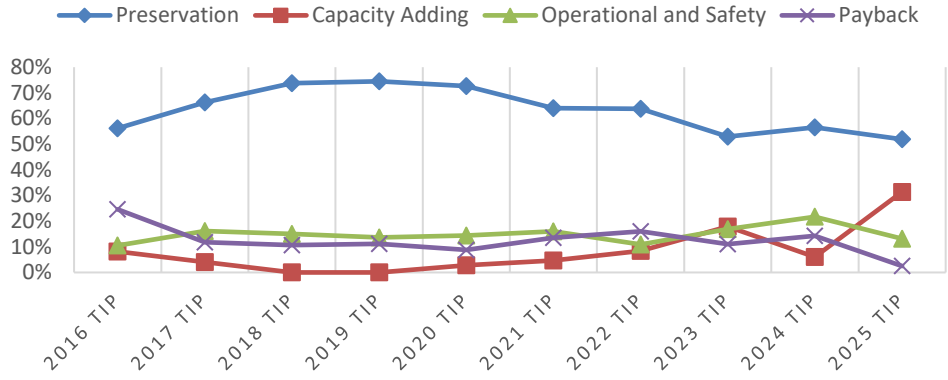
Table 9 – Major MoDOT Projects			
Project Title-Description	County	Total Programmed in FY 2025-2028 TIP	Year of Construction
I-70 Design/Build – I-64 to Warrenton – safety and capacity Improvements	St. Charles	\$593,962,000	2025
MO 370 over Missouri River – bridge rehabilitation	St. Charles/St. Louis	\$67,873,000	2025
I-70 – Missouri River to US 67 (Lindbergh) – corridor improvements	St. Louis	\$58,969,000	2028
I-64 over Vandeventer Ave and Clayton Ave – bridge replacement	St. Louis City	\$56,999,000	2026
I-64 – west of Compton Ave to west of Clayton Ave – bridge rehabilitation/painting	St. Louis City	\$55,736,000	2026
I-44 – Macklind Ave to Nebraska Ave & Holmes Ave to Shrewsbury Ave – bridge replacement (overpasses)	St. Louis City/St. Louis	\$52,629,000	2027
US 61 – Lincoln County to I-64 (Phase 1) – safety and operational Improvements	St. Charles	\$44,163,000	2027
I-44 – Rt 141 to Rt 109 – rebuild pavement	St. Louis	\$43,715,000	2025
I-64 – I-70 to MO K – capacity improvements; MO DD to MO 94 – pavement repair, guardrail, and bridge rehab	St. Charles	\$43,713,000	2025
I-170 at I-270 – westbound I-170 to eastbound I-270 ramp – bridge replacement	St. Louis	\$40,382,000	2027

Trends

MoDOT’s program as approved in the FY 2024-2027 TIP had 240 projects totaling \$1.83 billion. The FY 2025-2028 program is about \$390 million higher than the FY 2024-2027 program.

As shown on the following chart, over the past 10 years MoDOT’s highway program has emphasized preservation. In this year’s program, preservation of the system is 52% of the MoDOT program while capacity-adding projects has increased to 31%. The increase is because of the I-70 widening project in western St. Charles County. This project has most of its funding coming from the Missouri State Legislature. Overall, the MoDOT program has prioritized preservation over the last 10 years. The percentage of MoDOT’s program addressing operational and safety needs has ranged between 10% and 20% over the past several years.

MODOT INVESTMENT TRENDS



Transit Program

Evaluation and Ranking of Submitted Projects

Projects funded under Section 5307 (federal transit formula), Section 5337, Section 5339 (bus and bus facilities), Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities), the Fixed Guideway program, IDOT (through the Consolidated Vehicle Procurement program), the St. Clair County Transit District (through Metro's program), and the Madison County Transit District. Proposition A, a ½ cent sales tax increase was approved by St. Louis County voters in March 2010. The passage of Prop A also triggered a ¼ cent sales tax in the City of St. Louis which was approved by City voters in 1997, but could not be collected until a sales tax was approved by St. Louis County voters.

Transit projects were programmed into the TIP as submitted by the sponsoring agencies. Where transit projects were proposed for funding in the STP-S, TAP-S, CMAQ, and CRP programs, they were evaluated as described in the Local Program section of this analysis. Projects using these kinds of local suballocated funds are included in the Local Program section until they are transferred to FTA for administration of the project.

A variety of transit projects submitted by agencies that provide services to elderly persons and persons with disabilities are selected for funding through the Section 5310 program. In Missouri, these projects are selected based on need in a competitive process conducted by the Council. In Illinois, traditional Section 5310 projects are selected by IDOT using a statewide evaluation process and the New Freedom activities are selected through the Council.

Projects being proposed for transit funding fall into one of three categories: (1) Projects that were originally programmed for implementation in the present fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Reprogrammed projects or projects that were included in years two, three, and four of the previous four-year TIP. (3) All other new projects. For comparison purposes, carry over projects are counted along with reprogrammed projects in the transit section.

Program Summary

The proposed program of transit projects for FY 2025-2028 contains 214 projects at a total cost of \$1.3 billion. The program consists of 181 reprogrammed projects and 33 new projects. The new projects account for \$160.5 million in total funds. The remaining \$1.15 billion is reprogrammed.

In the FY 2025-2028 TIP, 14% or \$191.9 million of the total transit program is designated for acquiring new and replacement revenue vehicles (buses and vans). Approximately 54% or \$704.8 million of the total transit program involves improvements to the existing MetroLink system.

Funds dedicated to replacing service vehicles and for providing upgrades and maintenance for non-MetroLink equipment and facilities are included under the Equipment/Facilities and Maintenance category. This category accounts for 31% or \$412 million of the total transit program. The remaining \$4 million of the total transit program has been allocated for projects addressing safety and security concerns. These projects are funded through the Section 5307 and Section 5337 programs administered by the FTA. The transit program in the FY 2025-2028 TIP includes only projects for which FTA (and state and local matching) funds have been committed.

Bi-State Development/Metro Program

Metro’s proposed program consists of 84 projects at a total cost of \$1.2 billion. The program includes 78 reprogrammed projects and 6 new projects.

Madison County Transit District Program

The Madison County Transit District’s proposed program contains 47 projects at a total cost of \$81.9 million. The program includes 20 reprogrammed projects and 27 new projects.

Local Transit Program

The remaining 83 projects totaling \$15.9 million are sponsored by not-for-profits and other transit agencies. The program includes vehicle acquisition or operating assistance for senior/disability transportation services which is funded through the Section 5310 program.

Table 10 - FY 2025-2028 – Transit Program Total Dollars – Improvement Type by County							
County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Jefferson	\$682,015	\$0	\$0	\$820,374	\$0	\$1,502,389	0.6%
St. Charles	\$1,151,834	\$0	\$0	\$438,024	\$0	\$1,589,858	0.7%
St. Louis	\$693,271	\$5,500,000	\$0	\$381,864	\$0	\$6,575,135	2.8%
St. Louis City	\$502,755	\$12,008,077	\$0	\$4,937,078	\$0	\$17,447,910	7.5%
Multi-County	\$87,162,250	\$23,948,654	\$0	\$93,083,168	\$146,946	\$204,341,018	88.3%
Missouri Total	\$90,192,125	\$41,456,731	\$ 0	\$99,660,508	\$146,946	\$231,456,310	100.0%
% Missouri	39.0%	17.9%	0.0%	43.1%	0.1%	100.0%	
Madison	\$9,450,000	\$0	\$0	\$70,709,000	\$1,579,000	\$81,738,000	55.9%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
St. Clair	\$9,441,190	\$38,073,632	\$0	\$16,714,176	\$0	\$64,228,998	43.9%
Multi-County	\$177,318	\$0	\$0	\$76,226	\$0	\$253,544	0.2%
Illinois Total	\$19,068,508	\$38,073,632	\$ 0	\$87,499,402	\$1,579,000	\$146,220,542	100.0%
% Illinois	13.0%	26.0%	0.0%	59.8%	1.1%	100.0%	
Multi-State	\$82,680,584	\$625,228,018	\$0	\$224,794,678	\$2,255,995	\$934,959,275	
% Multi-State	8.8%	66.9%	0.0%	24.0%	0.2%	100.0%	
TOTAL	\$191,941,217	\$704,758,381	\$ 0	\$411,954,588	\$3,981,941	\$1,312,636,127	
% of Total	14.6%	53.7%	0.0%	31.4%	0.3%	100.0%	

**Table 11 - FY 2025-2028 – Transit Program
Federal Dollars – Improvement Type by County**

County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Jefferson	\$545,609	\$0	\$0	\$410,187	\$0	\$955,796	0.5%
St. Charles	\$921,463	\$0	\$0	\$219,012	\$0	\$1,140,475	0.6%
St. Louis	\$554,615	\$4,400,000	\$0	\$190,932	\$0	\$5,145,547	2.8%
St. Louis City	\$402,202	\$9,606,462	\$0	\$3,890,539	\$0	\$13,899,203	7.5%
Multi-County	\$69,729,710	\$19,158,923	\$0	\$74,191,437	\$146,946	\$163,227,016	88.5%
Missouri Total	\$72,153,599	\$33,165,385	\$ 0	\$78,902,107	\$146,946	\$184,368,037	100.0%
% Missouri	39.1%	18.0%	0.0%	42.8%	0.1%	100.0%	
Madison	\$7,560,000	\$0	\$0	\$40,687,200	\$1,263,200	\$49,510,400	48.8%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
St. Clair	\$7,552,952	\$30,458,905	\$0	\$13,709,341	\$0	\$51,721,198	51.0%
Multi-County	\$177,318	\$0	\$0	\$38,113	\$0	\$215,431	0.2%
Illinois Total	\$15,290,270	\$30,458,905	\$ 0	\$54,434,654	\$1,263,200	\$101,447,029	100.0%
% Illinois	15.1%	30.0%	0.0%	53.7%	1.2%	100.0%	
Multi-State	\$66,170,267	\$503,104,483	\$0	\$179,924,919	\$1,824,708	\$751,024,377	
% Multi-State	8.8%	67.0%	0.0%	24.0%	0.2%	100.0%	
TOTAL	\$153,614,136	\$566,728,773	\$ 0	\$313,261,680	\$3,234,854	\$1,036,839,443	
% of Total	14.8%	54.7%	0.0%	30.2%	0.3%	100.0%	

Summary of Major Transit Projects

The FY 2025-2028 transit program includes several major projects over the next four years. **Table 12** details major projects that are \$60 million or greater.

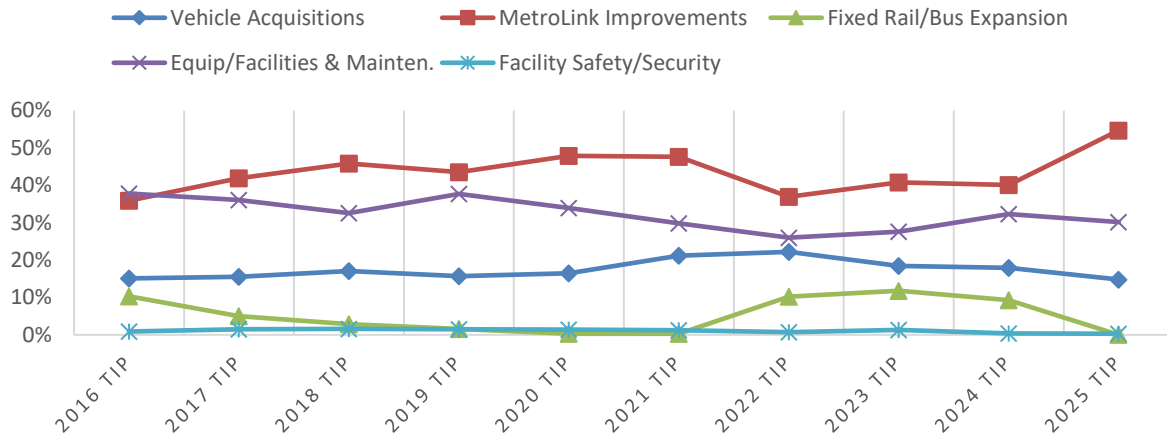
Table 12 – Major Transit Projects

Project Title-Description (Sponsor)	County	Total Programmed in FY 2025-2028 TIP	Year of Implementation
Light rail vehicle upgrades and equipment (Bi-State)	Multi-State	\$412,204,111	2025, 2027, 2028
MetroLink right-of-way rehab and maintenance (Bi-State)	Multi-State	\$185,402,503	2025, 2026, 2027, 2028
Facility maintenance and rehab (Bi-State)	Multi-State	\$90,275,308	2025, 2026, 2027
Bus/paratransit vehicle maintenance (Bi-State)	Multi-State	\$80,000,000	2025, 2026, 2027, 2028
Bus replacement program (Bi-State)	Multi-State	\$68,833,485	2025, 2026, 2027, 2028

Trends

The program of transit projects as approved for FY 2024-2027 contained 182 projects at a total cost of \$1.03 billion. As shown in the following chart, over the past 10 years the transit program has shown a continued trend in improving the aging MetroLink system, replacing transit vehicles, and upgrading equipment and facilities.

TRANSIT INVESTMENT TRENDS



Local Program

Evaluation and Ranking of Submitted Projects

Through an annual solicitation process, local sponsors submit project applications to the Council to compete for what are generally termed *suballocated* federal funds—i.e., Surface Transportation Block Grant Program Suballocated (STP-S), Transportation Alternatives (TAP-S), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Improvement (CMAQ). There was a solicitation for CRP, CMAQ and STP-S project applications starting November 3, 2023 and concluded on February 8, 2024. The solicitation also included funding through the Off-System Bridge/Bridge Formula Program (BRO/BFP) in Missouri. The information below shows requests in each state by program:

Missouri

BRO/BFP	5 project applications requesting \$5.8 million in federal funds – Submitted
STP-S:	60 project applications requesting \$123.8 million in federal funds – Submitted
CRP/CMAQ:	17 project applications requesting \$44.7 million in federal funds – Submitted

Illinois

STP-S:	24 project applications requesting \$19.1 million in federal funds – Submitted
CRP/CMAQ:	8 project applications requesting \$6.1 million in federal funds – Submitted

Council staff, working with the TPCs and cooperating agencies, reviewed and evaluated the applications and developed a recommended program. Local projects fall into one of two categories: (1) reprogrammed projects, which represent a continuing commitment to implement projects identified in earlier TIPs, and (2) new projects. The selected projects are detailed in the program summary under new projects. The ‘Other’ improvement type in tables 13 & 14 is primarily bicycle and pedestrian improvements, but can also include education programs, marine engine replacements, streetscapes, or freight projects.

Program Summary

Missouri

The local Missouri program for FY 2025-2028 contains 241 projects at a total cost of \$676.9 million (\$454.9 million in federal funds). Included are 193 reprogrammed projects and 48 new projects. This includes one bi-state project – Madison County Transit District’s vanpool vehicles (Missouri portion).

Of the 82 submitted BRO/BFP, STP-S, CMAQ, and CRP applications, there were 51 project applications that were recommended for funding by the Missouri TPC. The recommended projects accounted for \$122 million in federal funds. The other new project accounting for \$9.9 million federal was funded through the Reconnecting Neighborhoods and Communities Grant Program (RCP). RCP projects are selected by the US Department of Transportation following a nationwide solicitation.

The 52 Missouri projects selected during the call for projects have a total cost of \$188.7 million (\$131.9 million in federal funds). These include 28 preservation projects (\$57.8 million federal), 16 projects that address safety or operational concerns (\$46.5 million federal), five transit projects (\$11.2 million federal), and three projects that focus on the bicycle/pedestrian mode (\$16.5 million federal), although roadway projects often include bicycle and pedestrian elements. In June 2024, four new Bi-State Development vehicle acquisition projects were amended by the EWG Board of Directors to the FY2024-2027 TIP and are no longer included in the analysis of new projects as they are considered reprogrammed in the FY2025-2028 TIP.

Illinois

The local Illinois program for FY 2025-2028 contains 140 projects at a total cost of \$246.4 million (\$148 million in federal funds). These projects represent 114 reprogrammed projects and 26 new projects. This includes one bi-state project including Madison County Transit District’s vanpool vehicles (Illinois portion).

The 26 new projects have a total cost of \$36.4 million (\$28.5 million in federal funds). These include 15 preservation projects (\$13.9 million federal), one capacity adding project (\$4 million federal) five projects that address safety or operational concerns (\$7.1 million federal), three transit projects (\$2.2 million federal), and two projects that focus on the bicycle/pedestrian mode (\$1.2 million federal). Of the 32 submitted STP-S, CRP, and CMAQ applications, there were 19 project applications that were recommended for funding by the Illinois TPC. All of the recommended STP-S, CMAQ, and CRP project applications accounted for \$14.6 million in federal funds.

The remaining seven new projects accounting for \$13.9 million in federal funds were funded through the CDS, Highway Safety Improvement Program, STP-B, STP-R, and Illinois Special Bridge program. STP-B and STP-R funds are allocated by the state to counties for use on eligible projects. HSIP and Illinois Special Bridge Program projects are selected by IDOT after a statewide project solicitation. CDS projects are included in yearly transportation funding bills.

Table 13 - FY 2025-2028 – Local Program Total Dollars – Improvement Type by County							
County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	Other	TOTAL	% of Total
Franklin	\$14,681,454	\$0	\$3,511,019	\$0	\$4,025,452	\$22,217,925	3.3%
Jefferson	\$16,310,650	\$0	\$17,661,629	\$0	\$3,811,233	\$37,783,512	5.6%
St. Charles	\$72,350,462	\$0	\$54,801,788	\$0	\$35,162,562	\$162,314,812	24.0%
St. Louis	\$152,931,783	\$0	\$28,313,908	\$0	\$63,172,534	\$244,418,225	36.1%
St. Louis City	\$70,895,000	\$0	\$38,229,000	\$0	\$78,678,100	\$187,802,100	27.7%
Multi-County	\$0	\$0	\$4,788,468	\$13,413,800	\$4,113,837	\$22,316,105	3.4%
Missouri Total	\$327,169,349	\$ 0	\$147,305,812	\$13,413,800	\$188,963,718	\$676,852,679	100.0%
% Missouri	48.3%	0.0%	21.7%	2.0%	27.9%	100.0%	
Madison	\$31,576,295	\$0	\$11,747,171	\$0	\$13,273,067	\$56,596,533	23.0%
Monroe	\$7,921,345	\$0	\$7,054,679	\$0	\$549,550	\$15,525,574	6.3%
St. Clair	\$25,947,721	\$84,235,000	\$22,372,026	\$8,706,110	\$33,014,123	\$174,274,980	70.7%
Multi-County	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Illinois Total	\$65,445,361	\$84,235,000	\$41,173,876	\$8,706,110	\$46,836,740	\$246,397,087	100.0%
% Illinois	26.6%	34.2%	16.7%	3.5%	19.0%	100.0%	
Multi-State	\$0	\$0	\$0	\$601,400	\$0	\$601,400	
% Multi-State	0%	0%	0%	100%	0%	100.0%	
TOTAL	\$392,614,710	\$84,235,000	\$188,479,688	\$22,721,310	\$235,800,458	\$923,851,166	
% of Total	42.5%	9.1%	20.4%	2.5%	25.5%	100.1%	

**Table 14 - FY 2025-2028 – Local Program
Federal Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	Other	TOTAL	% of Total
Franklin	\$11,225,584	\$0	\$2,808,815	\$0	\$2,988,121	\$17,022,520	3.7%
Jefferson	\$11,890,534	\$0	\$13,595,823	\$0	\$2,860,099	\$28,346,456	6.2%
St. Charles	\$44,428,920	\$0	\$29,197,272	\$0	\$19,442,501	\$93,068,693	20.5%
St. Louis	\$103,120,371	\$0	\$20,957,256	\$0	\$44,701,858	\$168,779,485	37.1%
St. Louis City	\$57,556,000	\$0	\$30,300,000	\$0	\$43,345,000	\$131,201,000	28.8%
Multi-County	\$0	\$0	\$3,830,775	\$10,731,040	\$1,927,348	\$16,489,163	3.6%
Missouri Total	\$228,221,409	\$ 0	\$100,689,941	\$10,731,040	\$115,264,927	\$454,907,317	100.0%
% Missouri	50.2%	0.0%	22.1%	2.4%	25.3%	100.0%	

Madison	\$23,992,244	\$0	\$9,144,129	\$0	\$8,922,976	\$42,059,349	28.4%
Monroe	\$6,108,830	\$0	\$5,820,146	\$0	\$357,207	\$12,286,183	8.3%
St. Clair	\$20,185,069	\$32,868,000	\$13,055,244	\$6,964,888	\$20,591,174	\$93,664,375	63.3%
Multi-County	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Illinois Total	\$50,286,143	\$32,868,000	\$28,019,519	\$6,964,888	\$29,871,357	\$148,009,907	100.0%
% Illinois	34.0%	22.2%	18.9%	4.7%	20.2%	100.0%	
Multi-State	\$0	\$0	\$0	\$601,400	\$0	\$601,400	
% Multi-State	0%	0%	0%	100%	0%	100.0%	
TOTAL	\$278,507,552	\$32,868,000	\$128,709,460	\$18,297,328	\$145,136,284	\$603,518,624	
% of Total	46.1%	5.4%	21.3%	3.0%	24.0%	100.0%	

**Table 15 - FY 2025-2028 – Local Program
Federal Dollars – Funding Category by County**

County	Bridge	CMAQ	CRP	STP-S	TAP	Other	TOTAL
Franklin	\$4,171,277	\$1,508,815	\$0	\$7,054,307	\$2,988,121	\$1,300,000	\$28,722,520
Jefferson	\$553,166	\$482,216	\$0	\$24,450,975	\$2,860,099	\$0	\$28,346,456
St. Charles	\$2,899,000	\$19,575,047	\$0	\$51,152,145	\$19,442,501	\$0	\$93,068,693
St. Louis	\$2,036,000	\$10,960,486	\$6,428,720	\$115,386,193	\$18,789,940	\$15,178,146	\$168,779,485
St. Louis City	\$9,636,000	\$32,488,000	\$0	\$53,996,000	\$10,156,000	\$24,925,000	\$131,201,000
Multi-County	\$0	\$6,430,321	\$7,605,770	\$2,453,072	\$0	\$0	\$16,489,163
Missouri Total	\$19,295,443	\$71,444,885	\$14,034,490	\$254,492,692	\$54,236,661	\$41,403,146	\$454,907,317
% Missouri	4.2%	15.7%	3.1%	55.9%	11.9%	9.1%	100.0%

Madison	\$5,300,000	\$8,283,448	\$865,600	\$17,073,276	\$3,073,625	\$ 7,463,400	\$42,059,349
Monroe	\$1,997,000	\$0	\$0	\$2,523,830	\$357,207	\$ 7,408,146	\$12,286,183
St. Clair	\$4,500,000	\$14,200,261	\$1,254,352	\$17,793,326	\$4,306,325	\$ 51,610,111	\$93,664,375
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Illinois Total	\$11,797,000	\$22,483,709	\$2,119,952	\$37,390,432	\$7,737,157	\$66,481,657	\$148,009,907
% Illinois	8.0%	15.2%	1.4%	25.3%	5.2%	44.9%	100.0%
Multi-State	\$0	\$601,400	\$0	\$0	\$0	\$0	\$601,400
% Multi-State	0.0%	100%	0.0%	0.0%	0.0%	0%	100.0%
TOTAL	\$31,092,443	\$94,529,994	\$16,154,442	\$291,883,124	\$61,973,818	\$107,884,803	\$603,518,624
% of Total	5.2%	15.7%	2.7%	48.4%	10.3%	17.9%	100.0%

Note: 1. "BRIDGE" includes BRO/BFP and STP-B
2. "Other" includes: IMD, HPP, CDS, HSIP, NHFP, SS4A, RAISE and STP-R

Summary of Major Local Projects

The FY 2025-2028 Local Program includes several major projects over the next four years. **Table 16** details major projects that are \$10 million or greater.

Table 16 – Major Local Projects			
Sponsor - Project Title-Description	County	Total Programmed in FY 2025-2028 TIP	Year of Construction
Dupo – I-255 at Davis St Ferry Rd – new interchange	St. Clair	\$48,435,000	2025
Bi-State Development/Terminal RR – Construct Third Main Track between I-55 and Eagle Park Rd	St. Clair	\$25,730,000	2027
St. Louis – Lindell/Union over Forest Park Pkwy – replace bridge	St. Louis City	\$24,500,000	2026
Great Rivers Greenway – Brickline Greenway North Segment, Phase 1 – Fairgrounds Park to Page along Grand/Cass/Spring – shared use path, lane reduction, two way turn lane	St. Louis City	\$23,146,200	2025
St. Louis County – West Florissant Great Streets – Stein Rd to Ferguson Ave – sidewalk, shared use path, safety improvements	St. Louis	\$20,132,651	2025
Great Rivers Greenway – Brickline Greenway – Midtown I-64 Crossing – Laclede Ave to Grand MetroLink Station – shared use path	St. Louis City	\$19,850,000	2027
St. Louis – River Des Peres Blvd – Lansdowne Ave to Gravois Ave – resurface/widen lanes, traffic signal at Loughborough, medians, lighting	St. Louis City	\$19,700,000	2028
St. Clair County – Frank Scott Pkwy – Cross St to Wherry Rd – new 2 lane road	St. Clair	\$18,600,000	2025
St. Charles County – I-70 North Outer Road – Zumbehl Rd to MO 94 – Outer road/interchange improvements	St. Charles	\$12,900,000	2026
O’Fallon – West Terra Ln at Bryan Rd – roundabout	St. Charles	\$12,753,354	2028
St. Louis – Traffic Management Enhancements, Phase 7 – Carrol St to Marceau St – upgrade signals/fiber	St. Louis City	\$10,500,000	2027

Trends

There were 251 locally sponsored projects in the Missouri portion of the region programmed in the FY 2024-2027 TIP. Costs for those projects totaled \$628 million. In the Illinois portion of the region, 137 locally sponsored projects were programmed in the FY 2024-2027 TIP. Total costs for those projects were \$229 million.

Consistent with the emphasis given to preservation in the long-range transportation plan, projects focusing on preserving the existing infrastructure account for the largest portion of federally programmed local project funds, accounting for 46% of the federal funds (compared to about 43% of the federal funds in the FY 2024-2027 TIP). The percentages of the federal funds that focus on addressing operational and safety needs is 21% (compared to 17% in the FY 2024-2027 TIP). Capacity-adding projects make up 5% of the local program (compared to 12% in the FY 2024-2027 TIP).

Major Projects from FY 2024-2027 TIP

In accordance with 23 CFR 450.326(n)(2), the following is a list of major projects with the amount of funding programmed for construction in the FY 2024-2027 TIP that will have gone to a letting (construction contract), will have been implemented during FY 2024 or implementation has been delayed. Projects are shown for each program including IDOT, MoDOT, and local public agencies. The projects listed here have the highest overall programmed cost for each program.

Major projects from FY 2024-2027 TIP that have been implemented:

Missouri Department of Transportation projects:

- MO 366 – Geyer Rd to St. Louis City limits – resurfacing/ADA transition plan improvements – TIP# 7171C-21 - \$30 million
- I-55 – Lindbergh Blvd to I-44 – resurfacing, guardrail, ADA transition plan improvements, bridge rehab – TIP# 6990Q-19 – \$29.5 million
- MO D – I-170 to west of Pennsylvania Ave– pavement/ADA transition plan improvements – TIP# 6788G-17 – \$12.4 million
- US 50 – Gasconade County line to MO C & MO B to Independence Dr – resurfacing/repairs, upgrade guardrail– TIP# 7228W-23 – \$12.1 million
- US 67 – MO D to Swan Ave – resurfacing, bridge replacement, ADA transition plan improvements– TIP# 6798N-18 – \$10.6 million

Illinois Department of Transportation projects:

- I-64 – 0.2 miles west of IL 157 to 0.4 miles west of Green Mount Rd –bridge/ramp repairs, resurfacing – TIP# 7317B-24 – \$87.6 million
- IL 255 – 0.2 miles north of IL 157 to IL 15 – resurfacing, bridge repair/bridge deck overlay – TIP# 6987A-23 – \$74.3 million
- IL 162 at IL 157 – intersection relocation – TIP# 5327-12 – \$33.4 million
- IL 158 relocation – IL 177 to IL 161 – new road – TIP# 6988E-20 – \$30 million
- I-270 at IL 111 – interchange reconstruction – TIP# 6886I-21 - \$26 million

Local projects:

- St. Louis – CORTEX-Tower Grove Connector, Phase 1 – cycle track/signal interconnection – TIP# 7138-23 – \$10.4 million (\$5.6 million CMAQ)
- Great Rivers Greenway – Maline Greenway – Ted Jones Trail to West Florissant Ave – shared use path/sidewalk – TIP# 6950-23 – \$10.1 million (\$2 million STP-S)
- Kirkwood – Amtrak Station Restoration – TIP# 7158-22 – \$4.6 million (\$1.5 million TAP-S)
- Hazelwood – Phantom Dr – Missouri Bottom Rd to James S McDonnell Blvd– reconstruction, sidewalks – TIP# 6900-20 – \$4.3 million (\$2.2 million STP-S)
- St. Charles – Hawks Nest Rd – W. Clay St to Zumbuhl Rd – reconstruction/slab replacement – TIP# 7121-24 – \$3 million (\$2 million STP-S)

Major Projects (Over \$20 million) from FY 2024-2027 TIP that have been delayed:

Missouri Department of Transportation:

- I-70 – Missouri River to US 67 – corridor improvements – TIP# 7229G-23 – \$63 million (delay from FY 2027 to FY 2028)
- I-170 at I-270 (westbound I-170 to eastbound 270 ramp) – bridge replacement – TIP# 7230C-23 - \$40.7 million (delay from FY 2026 to FY 2027)
- MO 21 – MO 30 to Meramec River – resurfacing, ADA transition plan, signal improvements – TIP# 6798R-18 – \$30.3 million (delayed FY 2024 to FY 2025)

Illinois Department of Transportation:

- I-55/64 – Mississippi River to I-64(tri-level interchange) – pavement/bridge replacement and bridge rehab – TIP# 6886B-23 – \$377 million (delayed from FY 2026 to FY 2027)
- 26th St over Southern Railroad in E. St. Louis – bridge replacement – TIP# 7221I-23 – \$31 million (delayed from FY 2027 to FY 2028)
- I-255 – 0.5 miles south of IL 3 in Columbia to IL 3 in Dupo – resurfacing, bridge/ramp repairs – TIP# 7221Z-27 – \$66.6 million (delayed from FY 2027 to FY 2028)

Fiscal Constraint

The TIP is required to be fiscally constrained by including sufficient financial information to confirm that projects can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Prior to the selection of projects for inclusion in the TIP, estimates were made of the federal funds that would be available in each of the four program years. Revenue estimates were made with the assumption that funding levels identified through the IJA would be consistent with identified authorization levels.

Financial Capability

Written certification has been received from each of the local implementing agencies indicating that non-federal matching funds are available for their respective projects in the year that they are programmed. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.” Most federally funded transportation projects require at least 20% matching funds from the implementing agency. Local Public Agency financial capacity and operations and maintenance information is found in **Appendix F**.

Local implementing agencies fund their share of match in a variety of ways including dedicated sales taxes for transportation, general revenues, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state. For example, St. Charles County and Jefferson County collect a ½ cent sales tax dedicated to transportation. St. Louis County collects a ½ cent sales tax and uses approximately half for its road needs and the rest is allocated to Metro. As a local agency, there is great flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match.

Major sources of revenue for state DOTs include motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e., GARVEE bonds issued for I-64 reconstruction in St. Louis City/County), cost reimbursements (i.e., sale of surplus properties), and sales and use taxes. The amount available each year varies but is taken into account when the state develops their STIP. Major sources of local funding for transit include sales taxes (i.e., Prop M in St. Louis County and the City of St. Louis), fares, and funding from the state.

In addition, the proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories. It should be noted, however, that while the IJA represents the federal transportation funding program, in some instances annual funding appropriations are less than the authorized amounts. Given the unpredictability of the annual federal funding process, target funding levels used for the development of this program were derived from IJA authorizing amounts.

Project cost estimates are determined before a project is added to the TIP. If the cost estimate for construction is not yet available, the project is considered to be in the scoping or engineering only phase and these projects are listed in **Appendix C**. Cost estimates are developed using standard engineering practice to develop preliminary cost estimates at the time of inclusion in the TIP and are further refined during project delivery.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Project sponsors in the St. Louis region have followed this practice for several years. The dollar amounts listed in years beyond 2025 are shown in year of expenditure dollars.

The amount of projected revenues in the FHWA-administered categories is estimated differently in the two states. Because there has historically been a cap placed on the level of federal funds to meet budget constraints, the amount of funds available has generally been less than the amount authorized in the law. This limitation, referred to as an obligation ceiling, has been taken into account in the estimation of revenues. The obligation ceiling used in estimating revenues was based on previous years' ceilings and assumes similar ceilings for FY 2025 through 2028.

Summaries are provided in tables on pages 38 and 39 comparing revenues available for programming and expenditures for each state and funding category. The tables indicate the amount of funds available to meet the cost of projects in the TIP. Because the majority of FHWA funds are administered by the state transportation agencies and there is no requirement that funds be spent in the St. Louis region, it is generally assumed that revenues are equivalent to expenditures for the purpose of funding state-sponsored projects. Funding categories available to local public agencies and distributed through EWGCOG are also included.

FTA Required Financial Capacity Analysis

An ongoing requirement of the FTA is that a Financial Capacity Analysis be completed by transit operators receiving federal funds. These analyses require an examination of fiscal trends and the development of budget projections that indicate the financial worthiness of the various proposed projects. The required Financial Capacity Analysis has been completed for each of the funding programs included in this TIP. Summaries are provided in the tables on page 40 comparing revenues and expenditures for transit agencies and funding category. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2024 and the estimated annual allotment for FY 2025 through FY 2028 is based on anticipated revenues in the IJJA.

Table 17 - St. Louis Urbanized Area Transit Available Federal Funding					
Illinois-Missouri					
Funding Category	Anticipated FY 2024 Carryover	Estimated FY 2025 Allotment	Estimated FY 2026 Allotment	Estimated FY 2027 Allotment	Estimated FY 2028 Allotment
FXDGW*	\$8,128,300	n/a	n/a	n/a	n/a
S5307	\$308,000,000	\$48,800,000	\$49,300,000	\$49,800,000	\$50,300,000
S5310	\$7,400,000	\$3,000,000	\$3,000,000	\$3,100,000	\$3,100,000
S5337	\$365,500,000	\$26,600,000	\$26,900,000	\$27,200,000	\$27,500,000
S5339	\$12,000,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,500,000

*Program eliminated in prior law, remaining funds being expended

Suballocated Programs

Several transportation programs are identified in this TIP which are suballocated to the St. Louis region. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2024. The estimated annual allotment for FY 2025 through FY 2028 is based on the IJJA. A growth rate of 2% is assumed.

Table 18 - St. Louis Metro Available Suballocated Federal Funding					
Missouri					
Funding Category	Anticipated FY 2024 Carryover	Estimated FY 2025 Allotment	Estimated FY 2026 Allotment	Estimated FY 2027 Allotment	Estimated FY 2028 Allotment
BRO/BFP	\$5,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$3,600,000
CMAQ	\$0	\$24,200,000	\$24,700,000	\$25,200,000	\$25,700,000
CRP	\$800,000	\$6,300,000	\$6,400,000	\$6,500,000	\$6,600,000
STP-S	\$13,000,000	\$52,500,000	\$53,500,000	\$54,600,000	\$55,700,000
TAP-S	\$7,300,000	\$10,500,000	\$10,700,000	\$10,900,000	\$11,100,000
Illinois					
Funding Category	Anticipated FY 2024 Carryover	Estimated FY 2025 Allotment	Estimated FY 2026 Allotment	Estimated FY 2027 Allotment	Estimated FY 2028 Allotment
CMAQ	\$7,700,000	\$6,000,000	\$6,100,000	\$6,400,000	\$6,500,000
CRP	\$0	\$800,000	\$800,000	\$900,000	\$900,000
STP-S	\$6,100,000	\$8,000,000	\$8,200,000	\$8,300,000	\$8,500,000
TAP-S	\$900,000	\$800,000	\$800,000	\$900,000	\$900,000

With the approval of the FY 2025-2028 TIP, the MPO certifies that fiscal constraint requirements for FHWA and FTA have been met. Fiscal constraint has been attained and is demonstrated on pages 38-40.

Financial Capacity by Funding Category - FTA (in thousands)

	FFY 2025	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
Revenues	Federal	\$8,128	\$356,800	\$10,300	\$392,100	\$28,376	\$1,100	\$796,804
	State	\$0	\$500	\$0	\$0	\$0	\$0	\$500
	Local	\$2,032	\$91,731	\$3,265	\$80,195	\$6,383	\$250	\$183,856
	Total	\$10,160	\$449,031	\$13,565	\$472,295	\$34,759	\$1,350	\$981,160
Expenditures	Federal	\$8,128	\$259,335	\$10,246	\$383,712	\$25,559	\$1,100	\$688,080
	State	\$0	\$500	\$0	\$0	\$0	\$0	\$500
	Local	\$2,032	\$91,731	\$3,265	\$80,195	\$6,383	\$250	\$183,856
	Total	\$10,160	\$351,566	\$13,511	\$463,907	\$31,942	\$1,350	\$872,436
Balance	Federal	\$0	\$97,465	\$54	\$8,388	\$2,817	\$0	\$108,724
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$97,465	\$54	\$8,388	\$2,817	\$0	\$108,724

	FFY 2026	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
Revenues	Federal	\$0	\$146,765	\$3,054	\$35,288	\$6,217	\$0	\$191,324
	State	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
	Local	\$0	\$19,375	\$0	\$5,135	\$842	\$0	\$25,352
	Total	\$0	\$169,640	\$3,054	\$40,423	\$7,059	\$0	\$220,176
Expenditures	Federal	\$0	\$74,498	\$0	\$20,539	\$3,370	\$0	\$98,407
	State	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
	Local	\$0	\$19,375	\$0	\$5,135	\$842	\$0	\$25,352
	Total	\$0	\$97,373	\$0	\$25,674	\$4,212	\$0	\$127,259
Balance	Federal	\$0	\$72,267	\$3,054	\$14,749	\$2,847	\$0	\$92,917
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$72,267	\$3,054	\$14,749	\$2,847	\$0	\$92,917

	FFY 2027	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
Revenues	Federal	\$0	\$122,067	\$6,154	\$41,949	\$6,247	\$0	\$176,417
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$14,786	\$0	\$6,853	\$851	\$0	\$22,490
	Total	\$0	\$136,853	\$6,154	\$48,802	\$7,099	\$0	\$198,907
Expenditures	Federal	\$0	\$59,145	\$0	\$27,410	\$3,405	\$0	\$89,960
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$14,786	\$0	\$6,853	\$851	\$0	\$22,490
	Total	\$0	\$73,931	\$0	\$34,263	\$4,256	\$0	\$112,450
Balance	Federal	\$0	\$62,922	\$6,154	\$14,539	\$2,842	\$0	\$86,457
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$62,922	\$6,154	\$14,539	\$2,842	\$0	\$86,457

	FFY 2028	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
Revenues	Federal	\$0	\$114,237	\$9,254	\$43,795	\$6,342	\$0	\$173,628
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$28,559	\$0	\$10,949	\$860	\$0	\$40,368
	Total	\$0	\$142,796	\$9,254	\$54,744	\$7,202	\$0	\$213,996
Expenditures	Federal	\$0	\$114,236	\$0	\$43,795	\$3,441	\$0	\$161,472
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$28,559	\$0	\$10,949	\$860	\$0	\$40,368
	Total	\$0	\$142,795	\$0	\$54,744	\$4,301	\$0	\$201,840
Balance	Federal	\$0	\$0	\$9,254	\$0	\$2,901	\$0	\$12,156
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$9,254	\$0	\$2,901	\$0	\$12,156

	FFY 2025-2028	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
Revenues	Federal	\$8,128	\$507,215	\$19,500	\$475,456	\$38,676	\$1,100	\$1,338,173
	State	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
	Local	\$2,032	\$154,451	\$3,265	\$103,131	\$8,937	\$250	\$272,066
	Total	\$10,160	\$898,319	\$32,027	\$616,263	\$56,119	\$1,350	\$1,614,239
Expenditures	Federal	\$8,128	\$507,215	\$10,246	\$475,456	\$35,775	\$1,100	\$1,037,919
	State	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
	Local	\$2,032	\$154,451	\$3,265	\$103,131	\$8,937	\$250	\$272,066
	Total	\$10,160	\$665,665	\$13,511	\$578,587	\$44,711	\$1,350	\$1,313,985
Balance	Federal	\$0	\$0	\$9,254	\$0	\$2,901	\$0	\$300,254
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$9,254	\$0	\$2,901	\$0	\$300,254

Notes FTA tables:

1. Section 5307 funds above are allocated on a formula basis. Sections 5309 and Seccon 5310 are administered through the States on either a discretionary or sub-formula basis, depending on the program. Therefore, it is assumed that these funds will be available.
2. Other includes State Funds.
3. Funding for all programs is authorized by IJA. Funds are apportioned only for one year at a time (i.e. FY 2024). Apportionment is dependent on Congressional approval. Assumed funding beyond FY 2026.
4. Fixed Guideway program was eliminated by MAP-21. No additional revenues programmed.
5. Balances are estimated.

Operations and Maintenance

23 CFR 450.326(j) states that for purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

State Agencies

MoDOT

For MoDOT, maintenance costs include salaries, materials, and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt, and fuel. In fiscal year 2024, MoDOT budgeted for \$422,344,761 in maintenance expenditures. In fiscal year 2024, MoDOT budgeted for \$42,599,083 in fleet investments.

MoDOT's cost \$5,997 per lane mile based on 77,532 lane miles of roadway (Source: MoDOT)

IDOT

IDOT maintenance staff statewide maintained 45,075 lane miles during FY 2023. That includes IL, US, and Interstate routes primarily (rural and urban). There are also a few un-marked state-maintained routes. The maintenance costs for FY 2023 were \$5,436.51 per lane mile. These are total direct costs of all roadway maintenance work activities, including, but not limited to, snow removal, pothole patching, mowing, truck maintenance, litter pickup, brush and tree removal. The costs are compiled from data in the AMP (Asset Management Program) and include direct labor, materials, and equipment costs. Direct costs do not include overhead or fringe benefits but does include equipment, fuel, maintenance staff salaries, rock salt, asphalt and paint to name a few materials.

IDOT's cost \$5,436.51 per lane mile based on 45,075 lane miles (Source: IDOT)

Sources of state DOT funding

Major sources of state funding include motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e., GARVEE bonds issued for I-64), cost reimbursements (i.e., sale of surplus properties), and sales and use taxes. The amount available each year varies, but is considered when the state develops their STIP.

Transit/Local Public Agencies

Major sources of local funding for transit include sales taxes (i.e., Prop M in St. Louis County and the City of St. Louis), revenues from bus, MetroLink, Call-A-Ride fares, and funding from the state. Local jurisdictions have greater flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match. Each local public agency has a variety of ways of financing local match for projects including some or all of the following: court fines, gaming taxes, utility taxes, recreation user fees, property taxes, interest taxes, sales taxes, use taxes, licenses, investment earnings, entertainment tax, utility fees, dedicated sales taxes for transportation, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state.

Appendix F contains a detailed breakdown for each jurisdiction in the TIP regarding budgeted local revenues vs. budgeted outlays and cost per lane mile to maintain the federal-aid system for each local jurisdiction as well as Metro, Madison County Transit District, MoDOT, and IDOT.

Air Quality Analysis

The expectation of a clean and healthy environment is one of the regional goals specified in the long-range transportation plan. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard. The following counties are designated as a “moderate” non-attainment area for the 2015 eight-hour ozone standard: Jefferson, St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison, Monroe, and St. Clair counties in Illinois.

A major objective of the EWGCOG transportation planning process is to ensure that the projects and policies set out in the TIP help to reduce, where possible, and minimize air quality impacts of transportation projects in accordance with federal, state, and local air quality standards, regulations, and priorities. The specific procedures for reaching this objective are established under Federal law for ensuring conformity between transportation plans and air quality improvement plans. The conformity process is intended to ensure that the programs and activities proposed in long-range transportation plans and TIPs conform to the purpose of State Implementation Plans, which set out benchmarks against which progress is measured in meeting national goals for cleaner and healthier air.

Under the federal regulations, the Council is the agency responsible for conducting this determination of conformity. The conformity finding relates to those precursor pollutants produced by automobiles and other on-road transportation, generally described as “mobile source emissions.” The pollutants of most concern in this region are ozone and its precursors of nitrogen oxides (NO_x) and volatile organic compounds (VOCs) as well as direct PM_{2.5} (resulting from vehicle exhaust, brake wear, and tire wear) and NO_x as a PM_{2.5} precursor.

Ozone is not produced directly by automobiles. Ground-level ozone is formed when hydrocarbons, also known as VOCs, and NO_x from car exhaust and certain emissions from industrial processes chemically react, or “cook,” with oxygen in the lower atmosphere in the presence of strong sunlight and high temperatures. In large doses, ozone can cause headaches; fatigue; and eye, nose, and respiratory tract irritation. Prolonged exposure to ozone can aggravate chronic heart disease and chronic respiratory ailments, decrease resistance to infection, and trigger asthma attacks.

Particle matter is a mix of solid particles and liquid droplets suspended in the air. PM_{2.5} is less than or equal to 2.5 microns in diameter (about 1/30th the width of a human hair). PM_{2.5} is made up of a variety of components, including acids, organic chemicals, metals, dirt, or dust particles. PM_{2.5} can be emitted directly from the combustion of fuel (power plants, motor vehicles, wood burning), fires, and certain industrial activities. Many manmade and natural sources emit other pollutants (like sulfur dioxide or oxides of nitrogen), which undergo a chemical reaction in the lower atmosphere to form PM_{2.5}.

PM_{2.5} can penetrate and lodge in deep areas of the lungs. Health effects include irritation of the eyes, sore throat, coughing, chest tightness, and shortness of breath. PM_{2.5} can also trigger asthma attacks. People most at risk from exposure include those with asthma, heart disease, or lung disease, children, and the elderly. Children and adults who are active outdoors may be at increased risk because, during physical activity, people breathe faster and more heavily, taking fine particle pollution deeper into their lungs.

The primary purpose of the conformity process is to demonstrate that predicted future emissions from mobile sources fall within criteria specified in federal and state regulations. Future levels of mobile-source emissions are influenced by a number of factors, each of which is taken into account in the forecasting process.

- All forms of pollution are affected by the number of people living in the region and the strength of the regional economy. Projections developed for the long-range transportation plan serve as a basis for the TIP analysis. Forecast levels of population growth and economic activity are a major determinant of how much travel is made, which in turn influences the amount of mobile source emissions.
- Future estimates of travel are made using the Council's travel demand modeling procedures. These procedures take account of a range of factors that affect personal and commercial travel. These include the composition and income of households, trends in trip making, use of transit, vehicle occupancy, and various algorithms that replicate trip length and route choice. The result of these procedures is a model of predicted future travel patterns. The primary determinants of pollution from vehicle exhaust are the number of vehicles, how far they travel, and the speed at which they travel. The last is important because the amount of pollution generated by a given amount of travel is very much higher under "stop-and-go" conditions than if traffic is flowing smoothly, although vehicle emissions tend to rise as vehicle speeds exceed 60 mph. The travel demand model is used to output predictions of VMT and vehicle speed.
- There is a strong correlation between VMT, travel speeds, and emission levels. These relationships are modified by local characteristics of the vehicle fleet (such as the age of vehicles), the effect of vehicle emissions testing and other programs designed to reduce emissions (such as the use of reformulated gasoline), and assumptions about predicted changes in vehicle technology. These travel characteristics are used as inputs into the Council's Motor Vehicle Emissions Simulation (MOVES) model. These models are used to predict regional mobile source emission levels.

It should be noted that many current trends such as the growth in regional population, employment, and travel would have the effect of increasing emissions if not for the offsets created by improvement in vehicle technology, more extensive testing regimens, and the introduction of reformulated gasoline. It is expected that there will be a continuation of trends seen in recent years when growth in travel has been largely balanced by the general introduction of newer pollution-reducing technology.

In accordance with federal regulations, the documentation of this finding, which includes a description of the supporting analysis, will be made available for review and comment by the public and by interested agencies and organizations as a part of consultation and public participation for the TIP. The Air Quality Conformity Determination and Documentation is a separate document.

TIP Project Implementation / Amendment Policies

Project Implementation

Before federal funds can be expended on any projects listed in year two or three of the program, approval must be obtained from the MPO and the appropriate state and transit operator. In some cases, advancing projects to earlier program years may require that other projects be pushed back in the program to ensure that project costs do not exceed available funds. Further, federal funds cannot be used on the design or right-of-way acquisition for a project unless it is included in the first year of the TIP.

Policy on Redistributing Programmed Funds on Local Federally Funded Projects

Most sponsors of local projects receiving federal funds make a good faith attempt to develop reasonably accurate cost estimates for the preliminary engineering (PE), right-of-way acquisition (ROW), and construction phases of their projects. On occasion, however, local sponsors would benefit from the opportunity to redistribute programmed funds to accommodate unforeseen events or changes in circumstances.

With this in mind, EWGCOG has implemented a policy to provide guidelines for local sponsors wishing to redistribute funds programmed for a particular project. Two principles underlie this policy:

- From a regional perspective, federal funds for local projects are limited and available to sponsors only through a competitive process. Therefore, as the regional administrator of those funds, EWGCOG is responsible for making sure that the funds are applied as cost effectively as possible.
- From a local perspective, sponsors must be responsible administrators as well. In this case, sponsors need to make sure that adequate funding is available to cover all of the project's phases.

Applying Unobligated Funds to Subsequent Phases – Redistributions Allowed

In keeping with the first principle, EWGCOG will allow sponsors to redistribute excess or unneeded funds from the PE or ROW phase of a project to a subsequent phase of the same project. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project are less than the programmed amount for PE, the sponsor can request a redistribution of the excess PE funds to either ROW or construction. Similarly, if the ROW costs for a project turn out to be less than the programmed amount, then the sponsor can request a redistribution of the excess funds to construction. If a sponsor wishes to redistribute all of its programmed ROW funds, it must show that either (a) no ROW will be needed or (b) ROW plans have been approved and the city wishes to pay for ROW acquisition using local funds.

This redistribution is allowable provided that it occurs before the FHWA has obligated construction funds (or ROW funds if that is the phase to which funds will be applied). The sponsor must send a written request to EWGCOG staff to redistribute the funds.

“Borrowing” Against Future Phases – Redistributions Not Allowed

Consistent with the second principle, EWGCOG will not allow sponsors to redistribute funds from ROW or construction to PE or from construction to ROW. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project exceed the programmed amount for PE, the sponsor would not be allowed to take funds from the construction amount to apply to PE. Instead, the sponsor would need to find an alternate funding source or make up the difference using local funds.

Allowing such a redistribution of funds from a later phase to an earlier phase could lead to a funding shortfall on the project during the later phase, thus jeopardizing the successful completion of the project. Such an action also could adversely affect the balance of federal funds available to fund all local projects in the region for a particular fiscal year. As a preventive measure, sponsors are encouraged to take extra care in developing cost estimates at the time they apply for federal funding.

Reasonable Progress Policy

The Policy on Reasonable Progress was established to increase the number of programmed projects that are implemented in a timely manner. The implementation status of projects in this and previous TIPs is accounted for and reported through the project monitoring and tracking process.

For projects or programs included in the TIP, “reasonable progress” will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year, regardless of the phase of work (i.e., PE, ROW, or Construction). If a project fails to obligate the programmed federal funds by September 30 of the current year, the funding for that year will be forfeited and returned to the regional funding pot. Actual progress toward implementation is measured against the schedule submitted by the project sponsor in the project application.

Reasonable Progress Policy Enforcement

Projects that do not obligate all federal funds for use by the September 30 suspense date will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution. The removal of projects from the TIP will require no further Board of Directors action and the sponsor would have to repay any federal funds already spent if the funding is forfeited.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to ask for consideration of a “one-time extension” in their project schedule. The one-time extension can only be requested for the implementation/construction phase of the project. The extension request will only be considered once a year and has to be made before June 1 of the current fiscal year of the TIP.

To be considered for this extension the sponsor has to demonstrate on all counts: a) the delay is beyond their control and the sponsor has done diligence in progressing the project; b) federal funds have already been obligated on the project or in cases that no federal funds are used for PE and/or ROW acquisition, there has been significant progress toward final plan preparation; and c) there is a realistic strategy in place to obligate all funds.

One-time extensions of up to three months may be granted by Council staff and one-time extensions greater than three months, but not more than nine months, will go to the Board of Directors for their consideration and approval. Projects requesting schedule advancements will be handled on a case-by-case basis (subject to available funding) and are subject to the Board adopted rules for TIP modifications.

Once all federal funds identified for the project have been obligated, the project sponsor has six months from Authority to Advertise to receive a Notice to Proceed. If the sponsor fails to receive a Notice to Proceed within that six-month period, the EWGCOG Board of Directors will be asked to act on removing the federal funding from the project and returning those funds to the regional funding pool.

If a project is realizing delays in receiving a Notice to Proceed that will put the federal funding at risk of forfeiture, the project sponsor will be required to ask the Board for consideration of an “extension” in the deadline date. The extension request must be made no less than one month prior to the six-month deadline. To be considered for this extension, the sponsor must demonstrate: a) the delay is beyond its control and b) a realistic strategy is in place to move toward implementation. The ultimate decision regarding the disposition of each project will be made by the Board of Directors.

Reasonable Progress Project Monitoring

An extensive monitoring program has been developed to help track programmed projects and ensure that funding commitments and plans are met. Monthly tracking reports are developed and posted on the Council website, utilizing project information provided by the project sponsor and MoDOT District offices. Additionally, project sponsors are contacted, at least once a month, by EWGCOG staff for project status updates.

TIP Amendment and Project Selection Procedures

The TIP, although illustrating a prioritized schedule of projects, is a working document requiring periodic modifications during the year to reflect changes in priority as well as to aid in implementing projects in an efficient and timely manner. Consequently, the TIP can be modified at any time during the year.

Current procedures require the agency requesting a TIP amendment to notify EWGCOG and provide sufficient support documentation. Proposed amendments will be presented for consideration to the appropriate advisory committees of the Board of Directors and will be made available online for public review and comment. Public comments are accepted for seven days, beginning the Monday prior to the Executive Advisory Committee meeting and concluding the Monday prior to the Board of Directors meeting. At the conclusion of the review and public involvement process, recommendations will be made to the EWGCOG Board of Directors for final deliberation.

Amendments to the TIP also require approval by entities in addition to the MPO. Upon approval by EWGCOG, notification of the amendment is sent to the appropriate state transportation agencies to secure required state approvals. The amendment is also sent to appropriate FHWA, FTA, and EPA regional offices for review and approval. Fiscal constraint must be maintained for all amendments.

For projects requesting selection actions, priority is given to projects in the first year of the TIP. However, circumstances may arise necessitating moving a second- or third-year project forward to the first year. This requires approval by the Board of Directors. If the implementing agency has selected a majority of its first-year projects for implementation, the agency is granted authority to advance a second- or third-year project to the first year with no further action required of the Board of Directors. The implementing agency will inform EWGCOG staff of the advancement and the staff, in turn, will inform the Executive Advisory Committee and the Board of Directors at their next regularly scheduled meetings.

The following list shows the type of action needed for revisions to the TIP. Revisions to the TIP must maintain the fiscal constraint of the TIP.

Amendment - Board action required:

- Project added – construction and/or right-of-way
- Project deleted – construction and/or right-of-way (unless part of the annual update)
- Scoping project added – using federal funding
- Modification of scope of programmed project (state/transit projects) including:

- Major scope change (i.e., removing bike/pedestrian from scope, changing from bridge replacement to rehab, changing from road reconstruction to resurfacing)
- Budget change greater than 15% for projects programmed with cost over \$1 million
- Nine-month schedule extension – Local Program projects subject to Reasonable Progress
- Project (non-locally sponsored) changing fiscal year of construction

Administrative Modification – Council staff action required:

- Technical correction (misspelling, incorrect data code, etc.)
- Splitting currently programmed project into phases as long as overall scope, year programmed, and cost do not change
- Carryover projects – Projects subject to Policy on Reasonable Progress that are delayed into the next fiscal year due to a one-time schedule adjustment of three months or less
- Minor modification of scope of programmed project without budget change or budget change on project with less than \$1 million cost (state/transit projects)
- Modification of scope for local projects subject to Policy on Reasonable Progress
- Project obligated construction funds in previous fiscal year, but due to rejected bids (with DOT concurrence), construction funds need to be shown in current fiscal year for authorization
- Emergency projects
- Three-month schedule extension – Local Program projects subject to Reasonable Progress
- Change of source of funds – federal/state (federal cost unchanged)
- Modification of cost due to increase in local share (federal cost unchanged) of LPA project subject to Reasonable Progress due to:
 - Additional non-federally participating work included in project not within original scope
 - Increase in project cost greater than 25% or \$1 million
- Conversion of funds to/from AC (unless listed in Appendix E)
- Reconciliation between state and federal fiscal year for state projects with lettings between June and October
- Adding MoDOT Cost Share payments

Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.336, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, “certifies” that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

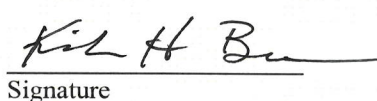
1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2), as amended by the FAST Act §§ 1201 and 3003 because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. Chapter 251) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. Chapter 355), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG’s structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.


Signature

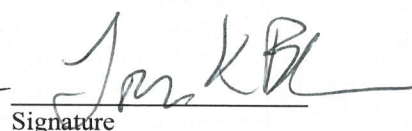
Ms. Tishaura Jones
Chairman, Board of Directors
East-West Gateway
Council of Governments

August 28, 2024
Date


Signature

Mr. Kirk Brown,
Region Five Engineer
Illinois Department
of Transportation

August 28, 2024
Date


Signature

Mr. Tom Blair,
District Engineer
St. Louis District
Missouri Department
of Transportation

August 28, 2024
Date

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Appendix B – Project Listing

This appendix includes projects programmed in the FY 2025-2028 TIP. The listing describes each project in detail including the name of sponsor, description of work, project limits, project length, type of improvements, funding category (descriptions begin on page 5 of the document), air quality status, funding programmed in this TIP (by year and federal/state/local), and finally total estimated project cost. All projects included for the first time in the TIP are indicated as new.

Project Listing

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7237A-25	FRANKLIN COUNTY - BRO-B036(034) CALVEY CREEK ROAD BRIDGE OVER BRADY CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL Federal: \$633,424 State: \$0 Local: \$235,555	\$0 \$0 \$868,979 TOTAL \$868,979	\$0 \$0 \$868,979 \$868,979	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$996,910				
7237B-25	FRANKLIN COUNTY - BRO-B036(035) KIEL-LYON ROAD BRIDGE OVER BUCKLICK CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL Federal: \$592,143 State: \$0 Local: \$220,204	\$0 \$0 \$812,347 TOTAL \$812,347	\$0 \$0 \$812,347 \$812,347	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$933,570				
7294A-26	FRANKLIN COUNTY - BRO-R036(001) RED OAK RD BRIDGE OVER CLATES CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL Federal: \$796,862 State: \$0 Local: \$321,332	\$0 \$25,000 \$1,093,194 TOTAL \$1,118,194	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$1,093,194 \$1,093,194	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,247,684				
7354-27 New	FRANKLIN COUNTY - BRO-R036(003) SCHUCHART ROAD BRIDGE OVER BIRCH CREEK REPLACE CULVERT WITH BRIDGE - INSTALL GUARD RAIL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Construct Bridge(s)	PE ROW IMPL Federal: \$611,644 State: \$0 Local: \$361,786	\$99,392 \$25,000 \$849,038 TOTAL \$973,430	\$99,392 \$0 \$0 \$99,392	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$849,038 \$849,038	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$973,430				
7294B-26	FRANKLIN COUNTY - BRO-R036(002) ST. JOHN'S CREEK RD LOW WATER XING OVER ST. JOHN'S CREEK REPLACING LOW WATER CROSSING WITH A NEW BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Bridge(s)	PE ROW IMPL Federal: \$1,537,204 State: \$0 Local: \$553,413	\$0 \$25,000 \$2,065,617 TOTAL \$2,090,617	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$2,065,617 \$2,065,617	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,282,767				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7228N-23	MODOT - SL0038 I-44 CRAWFORD COUNTY LINE TO MO 30 PAVEMENT RESURFACING, REPLACE SIGNAGE, UPGRADE GUARDRAIL LENGTH (mi): 14.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Signing	PE ROW IMPL	\$782,000 \$0 \$7,971,000	\$200,000 \$0 \$0	\$75,000 \$0 \$0	\$507,000 \$0 \$7,971,000	\$0 \$0 \$0
			Federal: \$7,877,700 State: \$875,300 Local: \$0	TOTAL	\$8,753,000	\$200,000	\$75,000	\$8,478,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,053,000					
7380A-25	MODOT - ST0115 New I-44 PAVEMENT IMPROVEMENTS RT 100 TO RT 30 LENGTH (mi): 12.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL	\$1,405,000 \$0 \$20,000,000	\$1,405,000 \$0 \$20,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$21,405,000 Local: \$0	TOTAL	\$21,405,000	\$21,405,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$21,405,000					
7227V-23	MODOT - SL0063 I-44 AT US 50, MO AH, AND OUTER ROAD 44 BRIDGE PAINTING LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$48,000 \$0 \$705,000	\$1,000 \$0 \$0	\$47,000 \$0 \$705,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$677,700 State: \$75,300 Local: \$0	TOTAL	\$753,000	\$1,000	\$752,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$821,000					
7228X-23	MODOT - SL0048 I-44 MO 100 TO VIADUCT STREET PAVEMENT RESURFACING AND GUARDRAIL UPGRADES LENGTH (mi): 4.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$269,000 \$0 \$4,168,000	\$5,000 \$0 \$0	\$5,000 \$0 \$0	\$3,000 \$0 \$0	\$256,000 \$0 \$4,168,000
			Federal: \$3,993,300 State: \$443,700 Local: \$0	TOTAL	\$4,437,000	\$5,000	\$5,000	\$3,000	\$4,424,000
				ESTIMATED TOTAL PROJECT COST: \$4,779,000					
7230O-23	MODOT - SL0068 I-44/MO VV/ MO UU AT ROHLFING CR, MO UU AT BUESHER CR, I-44 AT BRANCH OF BOURBEUSE R - CULVERT REHABILITATION LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Culvert	PE ROW IMPL	\$61,000 \$10,000 \$408,000	\$15,000 \$0 \$0	\$10,000 \$10,000 \$0	\$36,000 \$0 \$408,000	\$0 \$0 \$0
			Federal: \$0 State: \$479,000 Local: \$0	TOTAL	\$479,000	\$15,000	\$20,000	\$444,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$524,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7228K-23	MODOT - SL0035 MO 100 FIFTH STREET TO MO OO - SPUR 100 OVER I-44 PAVEMENT RESURFACING, PAVEMENT REPAIRS, UPGRADE GUARDRAIL, AND BRIDGE REHAB LENGTH (mi): 16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Rehabilitate Bridge(s)	PE ROW IMPL	\$859,000 \$0 \$11,428,000	\$859,000 \$0 \$11,428,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$9,829,600 State: \$2,457,400 Local: \$0	TOTAL	\$12,287,000	\$12,287,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,271,000					
7372K-25	MODOT - 6S3435B MO 30 1.3 MI. E/O BETHEL CHURCH RD TO OAK GROVE CHURCH RD REPLACE BRIDGE, PAVEMENT REPAIR, & ADA UPGRADE LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Replace Bridge(s) Resurfacing Pedestrian Facility	PE ROW IMPL	\$865,000 \$75,000 \$9,319,000	\$200,000 \$75,000 \$0	\$665,000 \$0 \$9,319,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$10,259,000 Local: \$0	TOTAL	\$10,259,000	\$275,000	\$9,984,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,309,000					
7228I-23	MODOT - SL0033 MO 47 0.1 MILE NORTH OF MISSOURI AVE TO MO 100 PAVEMENT RESURFACING & UPGRADE GUARDRAIL LENGTH (mi): 1.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$164,000 \$0 \$943,000	\$50,000 \$0 \$0	\$114,000 \$0 \$943,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,107,000 Local: \$0	TOTAL	\$1,107,000	\$50,000	\$1,057,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,257,000					
7228Y-23	MODOT - SL0049 MO A MO 100 TO INDEPENDENCE DR PAVEMENT RESURFACING AND PAVEMENT REPAIRS LENGTH (mi): 7.668 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$122,000 \$0 \$1,704,000	\$5,000 \$0 \$0	\$5,000 \$0 \$0	\$112,000 \$0 \$1,704,000	\$0 \$0 \$0
			Federal: \$0 State: \$1,826,000 Local: \$0	TOTAL	\$1,826,000	\$5,000	\$5,000	\$1,816,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,170,000					
7228Z-23	MODOT - SL0050 MO AB END OF STATE MAINTENANCE TO I-44 N OUTER RD PAVEMENT RESURFACING AND PAVEMENT REPAIRS LENGTH (mi): 2.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$36,000 \$0 \$520,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$34,000 \$0 \$520,000	\$0 \$0 \$0
			Federal: \$0 State: \$556,000 Local: \$0	TOTAL	\$556,000	\$1,000	\$1,000	\$554,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$678,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7320H-24	MODOT - SL0145 MO BB /MO AT/MO TT MO BB:MO A-US 50; MO AT: COMM. AVE-MILL HILL RD; MO TT: US 50-MO 100 - PAVEMENT PRES. TREATMENT LENGTH (mi): 12.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$762,000 Local: \$0	\$68,000 \$0 \$694,000 TOTAL \$762,000	\$68,000 \$0 \$694,000 \$762,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$762,000				
7229H-23	MODOT - SL0059 MO K AT MERAMEC RIVER & 2 LOCATIONS OVER BRUSH CR BRIDGE REHABILITATION AND REPLACEMENTS LENGTH (mi): 0.232 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Replace Bridge(s)	PE ROW IMPL Federal: \$7,958,400 State: \$1,989,600 Local: \$0	\$852,000 \$54,000 \$9,042,000 TOTAL \$9,948,000	\$200,000 \$0 \$0 \$200,000	\$50,000 \$0 \$0 \$50,000	\$40,000 \$54,000 \$0 \$94,000	\$562,000 \$0 \$9,042,000 \$9,604,000
					ESTIMATED TOTAL PROJECT COST: \$10,208,000				
7219Y-22	MODOT - 6S3619 MO KK MO C TO MO 185 / MO 185 TO MO 100 PAVEMENT RESURFACING LENGTH (mi): 10.03 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmt	PE ROW IMPL Federal: \$0 State: \$3,463,000 Local: \$0	\$243,000 \$40,000 \$3,180,000 TOTAL \$3,463,000	\$243,000 \$40,000 \$3,180,000 \$3,463,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,843,000				
7228H-23	MODOT - SL0032 MO PP MO 30 TO END OF STATE MAINTENANCE PAVEMENT RESURFACING, CULVERT REPLACEMENT AND UPGRADE GUARDRAIL LENGTH (mi): 6.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL Federal: \$0 State: \$3,567,000 Local: \$0	\$319,000 \$75,000 \$3,173,000 TOTAL \$3,567,000	\$80,000 \$75,000 \$0 \$155,000	\$239,000 \$0 \$3,173,000 \$3,412,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,727,000				
7380F-25	MODOT - ST0098 New ROUTE M S RT 100 TO RT AT PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 2.35 AIR QUALITY STAT: Exempt PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL Federal: \$0 State: \$540,000 Local: \$0	\$40,000 \$0 \$500,000 TOTAL \$540,000	\$40,000 \$0 \$500,000 \$540,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$540,000				

*Refer to Appendix E for details on advanced construction.

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COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
72290-23	MODOT - SL0067 US 50 OVER BOURBEUSE R, BIRCH CR & CULVERT E/O OLD 50 BRIDGE REHAB AND CULVERT REHAB LENGTH (mi): 0.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$219,000 \$10,000 \$2,984,000	\$10,000 \$0 \$0	\$15,000 \$10,000 \$0	\$194,000 \$0 \$2,984,000	\$0 \$0 \$0
			Federal: \$2,570,400 State: \$642,600 Local: \$0	TOTAL	\$3,213,000	\$10,000	\$25,000	\$3,178,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,670,000					
5307A-11	MODOT - 6P2350 US 50 WEST OF MO AT TO I-44 INTERSECTION IMPROVEMENTS (BRIDGE A6361) LENGTH (mi): 1.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Intersection Improvement	PE ROW IMPL	\$867,000 \$1,500,000 \$12,524,000	\$867,000 \$1,500,000 \$12,524,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$11,912,800 State: \$2,978,200 Local: \$0	TOTAL	\$14,891,000	\$14,891,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$16,050,000					
7243-23	PACIFIC - STP-5419(616) FOURTH STREET W. OSAGE ST TO DENTON RD RESURFACING - CURB-GUTTER - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,028,251	\$0 \$0 \$1,028,251	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$822,600 State: \$0 Local: \$205,651	TOTAL	\$1,028,251	\$1,028,251	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,123,902					
7277-24	PACIFIC - TAP-9901(691) UNION STREET SIDEWALK SANKER ST TO NEOSHO ST SIDEWALKS (5') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL	\$0 \$0 \$1,194,580	\$0 \$0 \$1,194,580	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$955,664 State: \$0 Local: \$238,916	TOTAL	\$1,194,580	\$1,194,580	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,289,319					
7338-26	ST. CLAIR - TAP-5489(615) WALTON & JEAN SIDEWALKS WALTON: SPRINGFIELD TO GRAVOIS, JEAN: BARDOT TO MAIN SIDEWALK (5') - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE ROW IMPL	\$49,858 \$0 \$540,963	\$49,858 \$0 \$0	\$0 \$0 \$540,963	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$398,866 State: \$0 Local: \$191,955	TOTAL	\$590,821	\$49,858	\$540,963	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$590,821					

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COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7341-25	SULLIVAN - TAP-6000(606) NORTH & SOUTH ROAD SIDEWALKS MESSA DRIVE TO MO 185 SIDEWALK (6') - CROSSWALKS - CURB AND GUTTER LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$88,950	\$88,950	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$949,855	\$0	\$949,855	\$0	\$0		
			Federal:		\$672,594	TOTAL	\$1,038,805	\$88,950	\$949,855	\$0	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,038,805					
			Local:		\$366,211						
7308-25	UNION - STBG-6200(617) DENMARK RD, PHASE 4 PRAIRIE DELL RD TO PROGRESS PKWY RESURFACING - ROUNDABOUT - SIDEWALK (5 FT) LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0		
			Intersection Improvement	ROW	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	IMPL	\$821,858	\$0	\$0	\$821,858	\$0		
			Federal:		\$657,486	TOTAL	\$821,858	\$0	\$0	\$821,858	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$911,353					
			Local:		\$164,372						
7368-25 New	UNION - STBG-6200(619) E MAIN ST BRIDGE OVER TRIBUTARY OF FLAT CREEK - MAPLE ST TO E MAIN ST REPLACE CULVERT WITH BRIDGE - SIDEWALK (5') LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$108,404	\$108,404	\$0	\$0	\$0		
			Resurfacing	ROW	\$20,000	\$0	\$20,000	\$0	\$0		
			Sidewalks	IMPL	\$1,181,602	\$0	\$0	\$0	\$1,181,602		
			Federal:		\$1,048,004	TOTAL	\$1,310,006	\$108,404	\$20,000	\$0	\$1,181,602
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,310,006					
			Local:		\$262,002						
7343-25	UNION - TAP-6200(618) UNION SCHOOL SIDEWALKS CHRISTINA, WEST END, DELMAR, WATER, PARK, STATE, AND SPRINGFIELD NEAR UNION MIDDLE SCHOOL - SIDEWALK (5') LENGTH (mi): 0.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$101,215	\$101,215	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$5,000	\$0	\$5,000	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$1,095,031	\$0	\$0	\$1,095,031	\$0		
			Federal:		\$960,997	TOTAL	\$1,201,246	\$101,215	\$5,000	\$1,095,031	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,201,246					
			Local:		\$240,249						
7369A-27 New	WASHINGTON FRONT STREET, PHASE 2 STAFFORD STREET TO JEFFERSON STREET RESURFACING - REPLACE SIDEWALKS - CURB/GUTTER LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
			Roadway - Curb & Gutter	IMPL	\$1,651,915	\$0	\$0	\$1,651,915	\$0		
			Federal:		\$1,321,532	TOTAL	\$1,651,915	\$0	\$0	\$1,651,915	\$0
			State:		\$0	ESTIMATED TOTAL PROJECT COST: \$1,651,915					
			Local:		\$330,383						

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COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7369B-27 New	WASHINGTON HIGH STREET, PHASE 2 FRONT STREET TO FIFTH STREET RESURFACING - REPLACE SIDEWALK - CURB/GUTTER LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,648,006	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,648,006	\$0 \$0 \$0
			Federal: \$1,318,405 State: \$0 Local: \$329,601	TOTAL	\$1,648,006	\$0	\$0	\$1,648,006	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,648,006					
7324C-24	WASHINGTON - SL0180 MO 100 AT OLDENBURG INDUSTRIAL PARK ADD TURN LANES LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Goods Movement	STAC*	Intersection Improvement	PE ROW IMPL	\$15,000 \$0 \$1,610,000	\$15,000 \$0 \$1,610,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$325,000 Local: \$0	TOTAL	\$1,625,000	\$1,625,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,625,000					
7369C-25 New	WASHINGTON - CMAQ-6400(631) MO 100 AT EAST FIFTH ST LEFT TURN LANE - RIGHT TURN LANE - SIDEWALK (5') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Right-turn lanes Sidewalks	PE ROW IMPL	\$150,000 \$100,000 \$882,841	\$150,000 \$0 \$0	\$0 \$100,000 \$0	\$0 \$0 \$882,841	\$0 \$0 \$0
			Federal: \$906,273 State: \$0 Local: \$226,568	TOTAL	\$1,132,841	\$150,000	\$100,000	\$882,841	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,132,841					
7309B-24	WASHINGTON - CMAQ-6400(628) MO 100 AT INTERNATIONAL DR RIGHT TURN LN - SIDEWALK (6') LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Right-turn lanes Sidewalks	PE ROW IMPL	\$0 \$100,000 \$653,178	\$0 \$100,000 \$0	\$0 \$0 \$653,178	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$602,542 State: \$0 Local: \$150,636	TOTAL	\$753,178	\$100,000	\$653,178	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$838,135					
7309A-24	WASHINGTON - STBG-6401(603) THIRD ST HIGH ST TO JEFFERSON ST OVERLAY - SIDEWALK UPGRADES (5 FT) - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks	PE ROW IMPL	\$0 \$25,000 \$2,332,851	\$0 \$25,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,332,851	\$0 \$0 \$0
			Federal: \$1,886,280 State: \$0 Local: \$471,571	TOTAL	\$2,357,851	\$25,000	\$0	\$2,332,851	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,577,193					

*Refer to Appendix F for details on advanced construction.

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7172-25	ARNOLD - STP-5445(602) LONEDELL ROAD S/O MISSOURI STATE RD TO POMME RD RESURFACING - SIDEWALK (6') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,755,228	\$1,755,228	\$0	\$0	\$0
				TOTAL	\$1,755,228	\$1,755,228	\$0	\$0	\$0
				Federal:	\$1,306,216				
				State:	\$0				
				Local:	\$449,012				
ESTIMATED TOTAL PROJECT COST:					\$1,943,505				
7267-24	ARNOLD - TAP-9901(692) MISSOURI STATE ROAD SHARED USE PATH SHERWOOD ELEM SCHOOL TO W/O RIDGEWAY DR SHARED USE PATH (10') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$697,000	\$697,000	\$0	\$0	\$0
				TOTAL	\$697,000	\$697,000	\$0	\$0	\$0
				Federal:	\$557,600				
				State:	\$0				
				Local:	\$139,400				
ESTIMATED TOTAL PROJECT COST:					\$795,000				
7231A-26	ARNOLD - STP-5445(608) POMME ROAD LONEDELL RD TO ROCKVIEW LN RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,720,000	\$0	\$2,720,000	\$0	\$0
				TOTAL	\$2,720,000	\$0	\$2,720,000	\$0	\$0
				Federal:	\$1,650,000				
				State:	\$0				
				Local:	\$1,070,000				
ESTIMATED TOTAL PROJECT COST:					\$3,200,000				
7231B-23	ARNOLD - CMAQ-5445(609) RICHARDSON ROAD AT OLD LEMAY FERRY RD INTERSECTION REALIGNMENT - LEFT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$602,770	\$602,770	\$0	\$0	\$0
				TOTAL	\$602,770	\$602,770	\$0	\$0	\$0
				Federal:	\$482,216				
				State:	\$0				
				Local:	\$120,554				
ESTIMATED TOTAL PROJECT COST:					\$824,770				
7350-27 New	CRYSTAL CITY MISSOURI AVENUE IMPROVEMENTS CRYSTAL HEIGHTS ROAD TO 11TH STREET RESURFACING - CURB RAMPS - FLAGSHIP TO 11TH: SIDEWALK (6') LENGTH (mi): 1.0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE	\$114,533	\$114,533	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,369,943	\$0	\$0	\$1,369,943	\$0
				TOTAL	\$1,484,476	\$114,533	\$0	\$1,369,943	\$0
				Federal:	\$1,018,072				
				State:	\$0				
				Local:	\$466,404				
ESTIMATED TOTAL PROJECT COST:					\$1,484,476				

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7291-26	DE SOTO - BRO-R050(001) DE WITT ST BRIDGE OVER TANYARD BRANCH CREEK BRIDGE REPLACEMENT - SIDEWALK (6 FT) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$763,352	\$0	\$763,352	\$0	\$0
				TOTAL	\$763,352	\$0	\$763,352	\$0	\$0
				Federal:	\$553,166				
				State:	\$0				
				Local:	\$210,186				
					ESTIMATED TOTAL PROJECT COST: \$853,221				
7352-27 New	DE SOTO W. MILLER STREET IMPROVEMENTS MAIN STREET TO DONNELLY STREET RESURFACING - RECONSTRUCT SIDEWALKS (5') - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Pedestrian Facility	PE	\$109,957	\$109,957	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,315,206	\$0	\$0	\$1,315,206	\$0
				TOTAL	\$1,425,163	\$109,957	\$0	\$1,315,206	\$0
				Federal:	\$977,394				
				State:	\$0				
				Local:	\$447,769				
					ESTIMATED TOTAL PROJECT COST: \$1,425,163				
7264M-23	DISABILITY RESOURCE ASSOCIATION OPERATING ASSISTANCE TWO YEARS OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$649,164	\$649,164	\$0	\$0	\$0
				TOTAL	\$649,164	\$649,164	\$0	\$0	\$0
				Federal:	\$324,582				
				State:	\$0				
				Local:	\$324,582				
					ESTIMATED TOTAL PROJECT COST: \$766,856				
6996G-20	DISABILITY RESOURCE ASSOCIATION VEHICLE ACQUISITION THREE (3) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$121,977	\$121,977	\$0	\$0	\$0
				TOTAL	\$121,977	\$121,977	\$0	\$0	\$0
				Federal:	\$97,581				
				State:	\$0				
				Local:	\$24,396				
					ESTIMATED TOTAL PROJECT COST: \$121,977				
7264C-23	DISABILITY RESOURCE ASSOCIATION VEHICLE AQUISITION ONE MINIVAN AND THREE LOWERED FLOOR MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$212,019	\$212,019	\$0	\$0	\$0
				TOTAL	\$212,019	\$212,019	\$0	\$0	\$0
				Federal:	\$169,615				
				State:	\$0				
				Local:	\$42,404				
					ESTIMATED TOTAL PROJECT COST: \$212,019				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7330-25	FESTUS - TAP-2600(616) FESTUS SCHOOL SIDEWALKS, PHASE 1 VARIOUS LOCATIONS ALONG MIDMEADOW LN, ST MARY'S LN, AND W MAIN ST NEAR FESTUS SCHOOLS - SIDEWALK (5' TO 6') LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$93,520	\$93,520	\$0	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	\$0
				IMPL	\$961,000	\$0	\$0	\$961,000	\$0
				TOTAL	\$1,084,520	\$93,520	\$30,000	\$961,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,084,520				
				Federal:	\$792,800				
				State:	\$0				
Local:	\$291,720								
7332-25	HILLSBORO - TAP-7202(605) HILLSBORO SCHOOL SIDEWALKS, PHASE 1 HILLSBORO HIGH SCHOOL AND PRIMARY SCHOOL TO BUSINESS 21 - SIDEWALK (6') - XING AT BUSINESS 21 LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$85,870	\$85,870	\$0	\$0	\$0
				ROW	\$15,000	\$0	\$15,000	\$0	\$0
				IMPL	\$788,130	\$0	\$0	\$788,130	\$0
				TOTAL	\$889,000	\$85,870	\$15,000	\$788,130	\$0
				ESTIMATED TOTAL PROJECT COST:	\$889,000				
				Federal:	\$711,200				
				State:	\$0				
Local:	\$177,800								
7355-25 New	HILLSBORO - STBG-7206(601) NORTH BUSINESS 21 LEON HALL PARKWAY TO COLLEGE ROAD RESURFACING - RIGHT TURN LANE LENGTH (mi): 1.31 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Right-turn lanes	PE	\$214,000	\$214,000	\$0	\$0	\$0
				ROW	\$10,000	\$0	\$10,000	\$0	\$0
				IMPL	\$1,601,000	\$0	\$0	\$1,601,000	\$0
				TOTAL	\$1,825,000	\$214,000	\$10,000	\$1,601,000	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,825,000				
				Federal:	\$1,460,000				
				State:	\$0				
Local:	\$365,000								
7240A-25	JEFFERSON COUNTY - STP-5445(610) ANTIRE ROAD - 2026 BROOKSIDE DR TO LAUREL LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$288,526	\$288,526	\$0	\$0	\$0
				IMPL	\$1,206,474	\$0	\$1,206,474	\$0	\$0
				TOTAL	\$1,495,000	\$288,526	\$1,206,474	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,495,000				
				Federal:	\$1,046,500				
				State:	\$0				
Local:	\$448,500								
7240B-25	JEFFERSON COUNTY - STP-5445(611) BRENNAN ROAD EAGLE DR TO LITTLE BRENNAN RD SHOULDERS (4') - OVERLAY - RUMBLE STRIPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$45,000	\$45,000	\$0	\$0	\$0
				IMPL	\$1,301,259	\$0	\$1,301,259	\$0	\$0
				TOTAL	\$1,346,259	\$45,000	\$1,301,259	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,346,259				
				Federal:	\$1,077,007				
				State:	\$0				
Local:	\$269,252								

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7356A-25 New	JEFFERSON COUNTY - STP-5403(700) BROWNS FORD BRIDGE OVER BIG RIVER REPLACE BRIDGE DECK - UPGRADE GUARDRAIL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL Federal: \$1,076,371 State: \$0 Local: \$269,093	\$175,000 \$20,000 \$1,150,464 TOTAL \$1,345,464	\$175,000 \$0 \$0 \$175,000	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,150,464 ESTIMATED TOTAL PROJECT COST: \$1,345,464
7356B-25 New	JEFFERSON COUNTY - STP-5403(701) CEDAR HILL BRIDGE OVER BIG RIVER REPLACE BRIDGE DECK - UPGRADE GUARDRAIL LENGTH (mi): 0.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL Federal: \$1,104,617 State: \$0 Local: \$276,154	\$175,000 \$20,000 \$1,185,771 TOTAL \$1,380,771	\$175,000 \$0 \$0 \$175,000	\$0 \$20,000 \$0 \$20,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,185,771 ESTIMATED TOTAL PROJECT COST: \$1,380,771
7240C-25	JEFFERSON COUNTY - STP-5445(612) EAST ROCK CREEK ROAD GARY RD TO OLD LEMAY FERRY RD - REALIGN AT EHLERS OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE ROW IMPL Federal: \$2,000,000 State: \$0 Local: \$500,000	\$0 \$350,000 \$2,150,000 TOTAL \$2,500,000	\$0 \$350,000 \$0 \$350,000	\$0 \$0 \$2,150,000 \$2,150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$2,500,000
7240D-25	JEFFERSON COUNTY - TAP-5445(613) FIFTH-FOURTH-BECKETT STREETS 5TH: HIGH-BECKETT; BECKETT: 5TH-4TH; 4TH: BECK-MARKET SIDEWALK (6'-8') - SHARED USE PATH (10') - LIGHTING LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Bicycle Facilities Drainage Correction	PE ROW IMPL Federal: \$798,499 State: \$0 Local: \$342,214	\$0 \$30,000 \$1,110,713 TOTAL \$1,140,713	\$0 \$30,000 \$0 \$30,000	\$0 \$0 \$1,110,713 \$1,110,713	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$1,140,713
7187A-23	JEFFERSON COUNTY - STP-5445(603) FLUCOM ROAD HENCHER RD TO ATHENA SCHOOL RD OVERLAY - SHOULDERS (4') - RUMBLESTRIPS LENGTH (mi): 1.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Paving Roadway Shoulders	PE ROW IMPL Federal: \$1,119,200 State: \$0 Local: \$279,800	\$0 \$0 \$1,399,000 TOTAL \$1,399,000	\$0 \$0 \$1,399,000 \$1,399,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$1,594,000

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7187B-23	JEFFERSON COUNTY - STP-5445(604) HARMONY HILLS ROAD BRIDGE OVER POMME CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$577,436	\$577,436	\$0	\$0	
				TOTAL	\$577,436	\$577,436	\$0	\$0	
				Federal:	\$461,949				
				State:	\$0				
				Local:	\$115,487				
ESTIMATED TOTAL PROJECT COST:					\$827,436				
7240E-25	JEFFERSON COUNTY - STP-5445(614) KONERT ROAD KONERT VALLEY RD TO BREEZY OAK LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Drainage Correction	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$140,000	\$140,000	\$0	\$0	
				IMPL	\$1,240,000	\$0	\$1,240,000	\$0	
				TOTAL	\$1,380,000	\$140,000	\$1,240,000	\$0	
				Federal:	\$1,104,000				
				State:	\$0				
				Local:	\$276,000				
ESTIMATED TOTAL PROJECT COST:					\$1,380,000				
7187C-24	JEFFERSON COUNTY - STP-5507(607) MARKET STREET FOURTH ST TO FRONT ST RECONSTRUCTION - SIDEWALKS(8') - LIGHTING LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Drainage Correction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,442,589	\$1,442,589	\$0	\$0	
				TOTAL	\$1,442,589	\$1,442,589	\$0	\$0	
				Federal:	\$1,009,812				
				State:	\$0				
				Local:	\$432,777				
ESTIMATED TOTAL PROJECT COST:					\$1,472,589				
7187D-23	JEFFERSON COUNTY - STP-5445(605) OLD HIGHWAY M GLENSTONE DR TO CHASTEEN LN REALIGNMENT - SHOULDERS (4') - OVERLAY - RUMBLE STRIP LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Realignment Roadway Shoulders Paving	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,498,800	\$1,498,800	\$0	\$0	
				TOTAL	\$1,498,800	\$1,498,800	\$0	\$0	
				Federal:	\$1,199,040				
				State:	\$0				
				Local:	\$299,760				
ESTIMATED TOTAL PROJECT COST:					\$1,835,214				
7295A-26	JEFFERSON COUNTY - STBG-3100(529) OLD LEMAY FERRY ROAD - 2027 420' S/O EAST ROCK CREEK RD TO 630' N/O SECKMAN RD OVERLAY - SHOULDERS (4') LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$155,056	\$0	\$155,056	\$0	
				IMPL	\$2,484,944	\$0	\$0	\$2,484,944	
				TOTAL	\$2,640,000	\$0	\$155,056	\$2,484,944	
				Federal:	\$1,848,000				
				State:	\$0				
				Local:	\$792,000				
ESTIMATED TOTAL PROJECT COST:					\$2,640,000				

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7295B-26	JEFFERSON COUNTY - STBG-3100(530) ROMAINE CREEK ROAD SALINE RD TO CALEB CROSSING OVERLAY - SHOULDERS (4') LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$220,000 \$2,080,000	\$0 \$0 \$0	\$0 \$220,000 \$0	\$0 \$0 \$2,080,000	\$0 \$0 \$0
			Federal: \$1,840,000 State: \$0 Local: \$460,000	TOTAL	\$2,300,000	\$0	\$220,000	\$2,080,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,300,000					
7113F-23	JEFFERSON COUNTY - STP-5469(603) SALINE ROAD NORTHWEST BLVD TO 400' S/O MEMORY LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS - SIGNAGE LENGTH (mi): 0.98 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Widening to 12' Lanes Roadway Shoulders Resurfacing	PE ROW IMPL	\$0 \$0 \$1,199,800	\$0 \$0 \$1,199,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$839,860 State: \$0 Local: \$359,940	TOTAL	\$1,199,800	\$1,199,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,424,800					
7356C-25 New	JEFFERSON COUNTY - STP-5403(703) TWIN RIVER BRIDGE OVER BIG RIVER - REPLACE BRIDGE DECK REPLACE GIRDER SPAN - UPGRADE GUARDRAIL LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL	\$175,000 \$20,000 \$1,396,171	\$175,000 \$0 \$0	\$0 \$20,000 \$0	\$0 \$0 \$0	\$0 \$0 \$1,396,171
			Federal: \$1,272,937 State: \$0 Local: \$318,234	TOTAL	\$1,591,171	\$175,000	\$20,000	\$0	\$1,396,171
				ESTIMATED TOTAL PROJECT COST: \$1,591,171					
7187E-24	JEFFERSON COUNTY - STP-5445(606) TWIN RIVER ROAD BYRNES MILL RD/MO PP TO OSAGE DR OVERLAY - SHOULDERS (4') - RUMBLE STRIP LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Paving Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,300,000	\$0 \$0 \$1,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,040,000 State: \$0 Local: \$260,000	TOTAL	\$1,300,000	\$1,300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,520,000					
7229P-23	MODOT - SL0069 MO 110/US 61/MO T MO 110: OVER UPRR & JOACHIM CR; US 61 OVER ROCK CR; MO T OVER PLATTIN CR - BRIDGE REHABILITATIONS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$284,000 \$0 \$2,444,000	\$95,000 \$0 \$0	\$20,000 \$0 \$0	\$15,000 \$0 \$0	\$154,000 \$0 \$2,444,000
			Federal: \$2,182,400 State: \$545,600 Local: \$0	TOTAL	\$2,728,000	\$95,000	\$20,000	\$15,000	\$2,598,000
				ESTIMATED TOTAL PROJECT COST: \$2,858,000					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7228T-23	MODOT - SL0044	STAC*	Resurfacing Pedestrian Facility	PE	\$744,000	\$100,000	\$644,000	\$0	\$0		
	MO 21/MO N			ROW	\$5,000	\$5,000	\$0	\$0	\$0		
	MO 21: MO B TO WASHINGTON CO; MO N: MO 21 TO DONNELLY			IMPL	\$9,383,000	\$0	\$9,383,000	\$0	\$0		
	PAVEMENT RESURFACING, ADA IMPROVEMENTS, GUARDRAIL										
	LENGTH (mi): 14.91			Federal:	\$0	TOTAL	\$10,132,000	\$105,000	\$10,027,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$10,132,000	ESTIMATED TOTAL PROJECT COST: \$10,582,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7228R-23	MODOT - SL0042	NHPP	Resurfacing	PE	\$134,000	\$134,000	\$0	\$0	\$0		
	MO 231			ROW	\$0	\$0	\$0	\$0	\$0		
	MERAMEC RIVER TO US 61			IMPL	\$1,224,000	\$1,224,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING AND UPGRADE GUARDRAIL										
	LENGTH (mi): 2.19			Federal:	\$1,086,400	TOTAL	\$1,358,000	\$1,358,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$271,600	ESTIMATED TOTAL PROJECT COST: \$1,558,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7228V-23	MODOT - SL0046	NHPP	Resurfacing	PE	\$508,000	\$75,000	\$75,000	\$358,000	\$0		
	MO 30/ MO PP			ROW	\$0	\$0	\$0	\$0	\$0		
	MO PP TO ST LOUIS COUNTY LINE; MO PP BYRNES MILL RD - MO 30			IMPL	\$5,328,000	\$0	\$0	\$5,328,000	\$0		
	PAVEMENT RESURFACING/ REPAIRS										
	LENGTH (mi): 7.9			Federal:	\$4,668,800	TOTAL	\$5,836,000	\$75,000	\$75,000	\$5,686,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,167,200	ESTIMATED TOTAL PROJECT COST: \$6,198,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7228Q-23	MODOT - SL0041	STAC*	Resurfacing	PE	\$121,000	\$121,000	\$0	\$0	\$0		
	MO CC			ROW	\$0	\$0	\$0	\$0	\$0		
	US 67 TO MO 110			IMPL	\$1,796,000	\$1,796,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING & UPGRADE GUARDRAIL										
	LENGTH (mi): 5.6			Federal:	\$0	TOTAL	\$1,917,000	\$1,917,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,917,000	ESTIMATED TOTAL PROJECT COST: \$2,215,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7220L-22	MODOT - 6S3652	NHPP	Resurfacing	PE	\$215,000	\$25,000	\$25,000	\$165,000	\$0		
	MO M. MO MM			ROW	\$21,000	\$0	\$21,000	\$0	\$0		
	MO M: MO 21-METROPOLITAN BLVD; MO MM - BUCKEYE TO 21			IMPL	\$2,206,000	\$0	\$0	\$2,206,000	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 7.5			Federal:	\$1,953,600	TOTAL	\$2,442,000	\$25,000	\$46,000	\$2,371,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$488,400	ESTIMATED TOTAL PROJECT COST: \$2,577,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7219N-22	MODOT - 6S3575 MO MM MO 30 TO BUCKEYE VALLEY ROAD PAVEMENT RESURFACING LENGTH (mi): 4.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$310,000 \$5,000 \$3,418,000	\$310,000 \$5,000 \$3,418,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,986,400 State: \$746,600 Local: \$0	TOTAL	\$3,733,000	\$3,733,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,027,000					
7324E-24	MODOT - SNS0025 ROAD IMPROVMENTS (AIRPORT RD/VFW DR/ACCESS RDS) IN VICINITY OF JAMES HARDIE MANUFACTURING PAYMENT TO JEFFERSON COUNTY LENGTH (mi): 1.29 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	STATE	Roadway Improvements	PE ROW IMPL	\$0 \$0 \$7,281,000	\$0 \$0 \$7,281,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$7,281,000 Local: \$0	TOTAL	\$7,281,000	\$7,281,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,281,000					
7324F-24	MODOT - ST0059 ROAD/BRIDGE IMPROVEMENTS CALVARY CHURCH RD/CASTLE ACRES RD PAYMENT TO JEFFERSON COUNTY LENGTH (mi): 2.85 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	STATE	Roadway Improvements	PE ROW IMPL	\$1,040,000 \$0 \$12,000,000	\$1,040,000 \$0 \$12,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$13,040,000 Local: \$0	TOTAL	\$13,040,000	\$13,040,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,040,000					
6892R-19	MODOT - 6S3399 US 61 US 67 TO MO M PAVEMENT RESURFACING, GUARDRAIL UPGRADE, ADA TRANSITION LENGTH (mi): 10.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmnt Pedestrian Facility Miscellaneous	PE ROW IMPL	\$1,218,000 \$684,000 \$16,181,000	\$100,000 \$684,000 \$0	\$1,118,000 \$0 \$16,181,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$14,466,400 State: \$3,616,600 Local: \$0	TOTAL	\$18,083,000	\$784,000	\$17,299,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,943,000					
6892C-18	MODOT - 6S3289 US 61 OVER JOACHIM CREEK B/W SCENIC DR & JOACHIM RD BRIDGE REPLACEMENT & SLIDE REPAIR LENGTH (mi): 0.92 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Replace Bridge(s) Culvert Drainage Correction	PE ROW IMPL	\$1,385,000 \$0 \$17,958,000	\$1,385,000 \$0 \$17,958,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$19,343,000 Local: \$0	TOTAL	\$19,343,000	\$19,343,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$21,449,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
6887D-19	MODOT - 6S3391	HSIP	Bi-directional Left-turn Ln.	PE	\$373,000	\$373,000	\$0	\$0	\$0		
	US 61		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
	BRANDON WALLACE WAY TO 6TH ST IN CRYSTAL CITY		Resurfacing	IMPL	\$4,141,000	\$4,141,000	\$0	\$0	\$0		
	ADD TWO WAY LEFT TURN LANE & RESURFACING										
	LENGTH (mi): 1.08		Federal:	\$4,062,600	TOTAL	\$4,514,000	\$4,514,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant		State:	\$451,400	ESTIMATED TOTAL PROJECT COST: \$4,975,000						
	PROJ PURPOSE: Safety		Local:	\$0							
6996L-20	NEXT STEP FOR LIFE	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0			
	TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS		IMPL	\$81,318	\$81,318	\$0	\$0	\$0			
	LENGTH (mi): 0		Federal:	\$65,054	TOTAL	\$81,318	\$81,318	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$81,318						
	PROJ PURPOSE: Access to Opportunity		Local:	\$16,264							
7152D-21	OATS/JEFFCO EXPRESS	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	OPERATING ASSISTANCE		ROW	\$0	\$0	\$0	\$0	\$0			
	THREE YEARS OPERATING ASSISTANCE		IMPL	\$171,210	\$171,210	\$0	\$0	\$0			
	LENGTH (mi): 0		Federal:	\$85,605	TOTAL	\$171,210	\$171,210	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$336,780						
	PROJ PURPOSE: Access to Opportunity		Local:	\$85,605							
6996O-20	PONY BIRD	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0			
	ONE (1) MEDIUM ROOF LONG CONVERSION VAN		IMPL	\$54,467	\$54,467	\$0	\$0	\$0			
	LENGTH (mi): 0		Federal:	\$43,573	TOTAL	\$54,467	\$54,467	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$54,467						
	PROJ PURPOSE: Access to Opportunity		Local:	\$10,894							
7151G-21	PONYBIRD	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0			
	ONE MEDIUM-ROOF LONG CONVERSION VAN		IMPL	\$60,492	\$60,492	\$0	\$0	\$0			
	LENGTH (mi): 0		Federal:	\$48,393	TOTAL	\$60,492	\$60,492	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$60,492						
	PROJ PURPOSE: Access to Opportunity		Local:	\$12,099							

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7323E-24	PONYBIRD	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	ONE WIDE BODY CUTAWAY			IMPL	\$95,970	\$95,970	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$76,776	TOTAL	\$95,970	\$95,970	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$95,970					
	PROJ PURPOSE: Access to Opportunity			Local:	\$19,194						
7264I-23	PONYBIRD	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE AQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	ONE LOWERED FLOOR MINIVAN			IMPL	\$55,772	\$55,772	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$44,617	TOTAL	\$55,772	\$55,772	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$55,772					
	PROJ PURPOSE: Access to Opportunity			Local:	\$11,155						

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7214A-22	ALTON - 21-00218-02-PW FOSTERBURG ROAD, PHASE 3 450' N/O CULP LN TO 840' S/O IL 255 TWO WAY TURN LANE-- RECONSTRUCTION--SHOULDERS LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bi-directional Left-turn Ln.	PE ROW IMPL Federal: \$1,700,000 State: \$0 Local: \$425,000	\$0 \$0 \$2,125,000 TOTAL \$2,125,000	\$0 \$0 \$2,125,000 \$2,125,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,480,000				
7318A-25	ALTON - 23-00236-01-RS GREAT STREETS, PHASE 1 (BROADWAY) RIDGE ST TO THIRD ST FY 22 CONG. DESIGNATED SPENDING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CDS	Streetscape Improvements	PE ROW IMPL Federal: \$500,000 State: \$0 Local: \$125,000	\$0 \$0 \$625,000 TOTAL \$625,000	\$0 \$0 \$625,000 \$625,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$625,000				
7315A-27	ALTON - 23-00244-00-RS MAIN ST, PHASE 1 COLLEGE AVE TO HILLCREST AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.58 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL Federal: \$762,400 State: \$0 Local: \$356,600	\$166,000 \$0 \$953,000 TOTAL \$1,119,000	\$166,000 \$0 \$0 \$166,000	\$0 \$0 \$0 \$0	\$0 \$0 \$953,000 \$953,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,119,000				
7215A-25	ALTON - 21-00242-00-RS MILTON ROAD, PHASE 1 WORDEN AVE TO EDGEWOOD AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Sidewalks	PE ROW IMPL Federal: \$506,000 State: \$0 Local: \$126,500	\$0 \$0 \$632,500 TOTAL \$632,500	\$0 \$0 \$632,500 \$632,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$790,000				
7195A-22	ALTON - 21-00231-04-SW SAFE ROUTES TO SCHOOL, PH 4 ALONG TREMONT, MARILLA, MILNOR, CENTRAL, AND COLLEGE SIDEWALKS NEAR LOVEJOY ELEM. SCHOOL LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Sidewalks	PE ROW IMPL Federal: \$904,000 State: \$226,000 Local: \$0	\$0 \$0 \$1,130,000 TOTAL \$1,130,000	\$0 \$0 \$1,130,000 \$1,130,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,300,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7371A-28 New	ALTON STATE STREET, PHASE 3	STP-S	Resurfacing	PE	\$200,000	\$200,000	\$0	\$0	\$0	
	LOGAN STREET TO 9TH STREET		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	RESURFACING - CURB RAMPS			IMPL	\$1,125,000	\$0	\$0	\$0	\$1,125,000	
	LENGTH (mi): 0.61		Federal:	\$900,000	TOTAL	\$1,325,000	\$200,000	\$0	\$0	\$1,125,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,325,000					
	PROJ PURPOSE: Preservation		Local:	\$425,000						
6894E-26	AMERICA'S CENTRAL PORT - 23-00004-01-PV	NHFP	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0	
	HARBOR DOCK IMPROVEMENTS, PHASE 2			ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$4,545,000	\$0	\$4,545,000	\$0	\$0	
	LENGTH (mi): 0		Federal:	\$3,636,000	TOTAL	\$4,545,000	\$0	\$4,545,000	\$0	\$0
	AIR QUALITY STAT: General Conformity		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,545,000					
PROJ PURPOSE: Goods Movement	Local:	\$909,000								
6894D-26	AMERICA'S CENTRAL PORT - 23-00008-00-PV	NHFP	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
	INDUSTRIAL ROADWAY IMPROVEMENT, PHASE 3			ROW	\$0	\$0	\$0	\$0	\$0	
	W. 7TH: D ST TO C ST; C ST: 7TH ST TO 1ST ST			IMPL	\$2,625,000	\$0	\$2,625,000	\$0	\$0	
	RECONSTRUCTION		Federal:	\$2,100,000	TOTAL	\$2,625,000	\$0	\$2,625,000	\$0	\$0
	LENGTH (mi): 0.60		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,625,000					
AIR QUALITY STAT: Exempt - 93.126	Local:	\$525,000								
PROJ PURPOSE: Preservation										
7315C-27	BETHALTO - 23-00033-02-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	\$80,000	\$80,000	\$0	\$0	\$0	
	ERWIN PLEGGE BLVD, PHASE 2		Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0	
	ASHBROOK ST TO PRAIRIE ST - RESURFACING		Pedestrian Facility	IMPL	\$601,290	\$0	\$601,290	\$0	\$0	
	OAK ST TO PRAIRIE ST		Federal:	\$481,032	TOTAL	\$681,290	\$80,000	\$601,290	\$0	\$0
	LENGTH (mi): 0.61		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$681,290					
	AIR QUALITY STAT: Exempt - 93.126		Local:	\$200,258						
PROJ PURPOSE: Preservation										
7261B-26	BETHALTO - 22-00033-01-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	ERWIN PLEGGE EXPWY, PHASE 1		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	OLD BETHALTO ST TO ASHBROOK ST			IMPL	\$340,000	\$0	\$340,000	\$0	\$0	
	RESURFACING		Federal:	\$272,000	TOTAL	\$340,000	\$0	\$340,000	\$0	\$0
	LENGTH (mi): 0.49		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$400,000					
AIR QUALITY STAT: Exempt - 93.126	Local:	\$68,000								
PROJ PURPOSE: Preservation										

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6805D-24	COLLINSVILLE - 22-00098-02-SP E. CLAY STREET N. MORRISON AVE TO N. SEMINARY ST BUMPOUTS, HIGH VIS XINGS, PED SIGNAGE LENGTH (mi): 0.22 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$332,640	\$332,640	\$0	\$0	\$0
				TOTAL	\$332,640	\$332,640	\$0	\$0	\$0
				Federal:	\$302,400				
				State:	\$0				
				Local:	\$30,240				
ESTIMATED TOTAL PROJECT COST:					\$332,640				
7316C-24	COLLINSVILLE - 23-00106-00-TL HORSESHOE LAKE RD AT MCDONOUGH LAKE RD TRAFFIC SIGNAL - RELOCATE SHARED USE PATH LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$20,000	\$20,000	\$0	\$0	\$0
				IMPL	\$648,000	\$0	\$648,000	\$0	\$0
				TOTAL	\$668,000	\$20,000	\$648,000	\$0	\$0
				Federal:	\$534,400				
				State:	\$0				
				Local:	\$133,600				
ESTIMATED TOTAL PROJECT COST:					\$745,000				
7285B-24	COLLINSVILLE - 23-00105-00-BT ST. LOUIS ROAD SHARED USE PATH, PH. 1A ST. LOUIS RD: O'FARRELL ST TO BOSKYDELLS - CONNECTS TO JEFFERSON ELEM SCHOOL ALONG BOSKYDELLS LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$5,000	\$5,000	\$0	\$0	\$0
				IMPL	\$501,600	\$0	\$501,600	\$0	\$0
				TOTAL	\$506,600	\$5,000	\$501,600	\$0	\$0
				Federal:	\$405,280				
				State:	\$0				
				Local:	\$101,320				
ESTIMATED TOTAL PROJECT COST:					\$571,600				
7371E-28 New	COLLINSVILLE ST. LOUIS ROAD, PHASE 1 RESURFACE: JEFFERSON AVE TO 150' E/O DAVIS PL SHARED USE PATH (10'): O'FARRELL ST TO JEFFERSON AVE LENGTH (mi): 0.39 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE	\$200,000	\$200,000	\$0	\$0	\$0
				ROW	\$50,000	\$0	\$50,000	\$0	\$0
				IMPL	\$1,095,000	\$0	\$0	\$0	\$1,095,000
				TOTAL	\$1,345,000	\$200,000	\$50,000	\$0	\$1,095,000
				Federal:	\$876,000				
				State:	\$0				
				Local:	\$469,000				
ESTIMATED TOTAL PROJECT COST:					\$1,345,000				
7261C-26	COLLINSVILLE - 22-00095-02-PV SUMMIT AVENUE, PHASE 2 ALCO DR TO DOONER DR RESURFACING - SHARED USE PATH (10') - SIDEWALK (5-6') LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$454,795	\$0	\$454,795	\$0	\$0
				TOTAL	\$454,795	\$0	\$454,795	\$0	\$0
				Federal:	\$363,836				
				State:	\$0				
				Local:	\$90,959				
ESTIMATED TOTAL PROJECT COST:					\$554,795				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7315E-27	EAST ALTON - 23-00053-01-RS ST. LOUIS AVE, PHASE 2 500 FT E/O WEST MAIN ST TO BROADWAY RESURFACING - CURB RAMPS LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$166,000	\$166,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$925,000	\$0	\$0	\$925,000	\$0
				TOTAL	\$1,091,000	\$166,000	\$0	\$925,000	\$0
				Federal:	\$740,000				
				State:	\$0				
				Local:	\$351,000				
					ESTIMATED TOTAL PROJECT COST: \$1,091,000				
7261D-26	EAST ALTON - 22-00053-00-RS ST. LOUIS AVENUE, PHASE 1 BROADWAY TO COTTER ST (VILLAGE LIMITS(RESURFACING - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$654,500	\$654,500	\$0	\$0	\$0
				TOTAL	\$654,500	\$654,500	\$0	\$0	\$0
				Federal:	\$523,600				
				State:	\$0				
				Local:	\$130,900				
					ESTIMATED TOTAL PROJECT COST: \$784,500				
6574Q-24	EDWARDSVILLE - 20-00109-01-BR CENTER GROVE ROAD OVER MCT BIKE TRAIL REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,500,000	\$2,500,000	\$0	\$0	\$0
				TOTAL	\$2,500,000	\$2,500,000	\$0	\$0	\$0
				Federal:	\$2,000,000				
				State:	\$0				
				Local:	\$500,000				
					ESTIMATED TOTAL PROJECT COST: \$2,500,000				
7215C-25	EDWARDSVILLE - 21-00115-00-RS ESIC DRIVE IL 157 TO UNIVERSITY DR RESURFACING - CURB RAMPS LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$322,000	\$322,000	\$0	\$0	\$0
				TOTAL	\$322,000	\$322,000	\$0	\$0	\$0
				Federal:	\$257,600				
				State:	\$0				
				Local:	\$64,400				
					ESTIMATED TOTAL PROJECT COST: \$407,000				
7316D-24	EDWARDSVILLE - 223-00116-00-PV GOVERNORS PKWY AT ESIC DRIVE ROUNDAABOUT LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,763,800	\$1,763,800	\$0	\$0	\$0
				TOTAL	\$1,763,800	\$1,763,800	\$0	\$0	\$0
				Federal:	\$1,411,040				
				State:	\$0				
				Local:	\$352,760				
					ESTIMATED TOTAL PROJECT COST: \$2,000,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7371G-25 New	EDWARDSVILLE GOVERNORS PKWY SHARED USE PATH, PHASE 1 W/O TIGER DRIVE TO MCT NICKEL PLATE TRAIL SHARED USE PATH (10') LENGTH (mi): 0.58 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$128,000 \$0 \$954,000	\$128,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$954,000	\$0 \$0 \$0
			Federal: \$865,600 State: \$0 Local: \$216,400	TOTAL	\$1,082,000	\$128,000	\$0	\$954,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,082,000					
7195F-24	EDWARDSVILLE - 23-00111-05-BT ST. LOUIS STREET IL 157 TO 2ND ST SHARED USE PATH LENGTH (mi): 0.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$890,000	\$0 \$0 \$890,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$691,000 State: \$99,500 Local: \$99,500	TOTAL	\$890,000	\$890,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,057,000					
7215D-25	GLEN CARBON - 21-00031-00-RS COUGAR DR/JUNCTION DR COUGAR: IL 159 TO JUNCTION; JUNCTION: COUGAR TO IL 159 RESURFACING - SHARED USE PATH (8') - PARTIAL RECONSTRUCT LENGTH (mi): 0.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$649,210	\$0 \$0 \$649,210	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$519,368 State: \$0 Local: \$129,842	TOTAL	\$649,210	\$649,210	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$734,210					
7195H-24	GLEN CARBON - 23-00032-01-BT GLEN CARBON RD SHARED USE PATH, PHASE 1 OAKDALE LAKE DR TO LAKEWOOD DR/STUBRIDGE BLVD SHARED USE PATH (10') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$80,000 \$1,065,190	\$0 \$80,000 \$0	\$0 \$0 \$1,065,190	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$892,152 Local: \$253,038	TOTAL	\$1,145,190	\$80,000	\$1,065,190	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,239,460					
7316E-26	GLEN CARBON - 23-00023-01-TL IL 157 TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS 325' N/O HOSPITALITY WAY TO 225' S/O GLENWOOD DR TRAFFIC SIGNAL AT THE GAME DR LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Bi-directional Left-turn Ln. Bicycle Facilities	PE ROW IMPL	\$0 \$25,000 \$1,950,171	\$0 \$25,000 \$0	\$0 \$0 \$1,950,171	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,200,000 State: \$0 Local: \$775,171	TOTAL	\$1,975,171	\$25,000	\$1,950,171	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,035,171					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7371I-27 New	GLEN CARBON IL 159 AT GLEN CARBON RD RIGHT TURN LANES LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$0 \$0 \$1,649,929	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,649,929	\$0 \$0 \$0
			Federal: \$1,319,943 State: \$0 Local: \$329,986	TOTAL	\$1,649,929	\$0	\$0	\$1,649,929	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,649,929					
7315H-27	GODFREY - 23-00036-00-RS N. ALBY ST, PHASE 1 HUMBERT RD TO 350 FT S/O CANNAVAN DR RESURF - BUFFERED BIKE LANES (6') - XING AT BUS STP LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$719,400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$719,400	\$0 \$0 \$0
			Federal: \$575,520 State: \$0 Local: \$143,880	TOTAL	\$719,400	\$0	\$0	\$719,400	\$0
				ESTIMATED TOTAL PROJECT COST: \$850,200					
7371J-28 New	GODFREY NORTH ALBY STREET, PHASE 2 350' S/O CANNAVAN DRIVE TO ALTON CITY LIMITS RESURFACING - BIKE LANES (6') LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities	PE ROW IMPL	\$134,200 \$0 \$671,100	\$134,200 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$671,100
			Federal: \$536,880 State: \$0 Local: \$268,420	TOTAL	\$805,300	\$134,200	\$0	\$0	\$671,100
				ESTIMATED TOTAL PROJECT COST: \$805,300					
5996B-19	GODFREY - 19-00032-02-SW PEARL STREET ACROSS RAILROAD CROSSING SIDEWALK LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	RRXNG	Sidewalks	PE ROW IMPL	\$0 \$0 \$75,000	\$0 \$0 \$75,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$75,000 State: \$0 Local: \$0	TOTAL	\$75,000	\$75,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$75,000					
5996A-19	GODFREY - 19-00032-01-FL PEARL STREET RAILROAD CROSSING IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	RRXNG	Miscellaneous	PE ROW IMPL	\$0 \$0 \$450,000	\$0 \$0 \$450,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$450,000 State: \$0 Local: \$0	TOTAL	\$450,000	\$450,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$450,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6985H-23	GODFREY - 19-00001-05-PV PIERCE LANE, PHASE 5 STAMPER LN TO 850' NORTH RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$582,200	\$582,200	\$0	\$0	\$0
			Federal:	TOTAL	\$582,200	\$582,200	\$0	\$0	\$0
			State:		\$0				
			Local:		\$185,225				
				ESTIMATED TOTAL PROJECT COST:		\$688,300			
7215E-25	GODFREY - 21-00035-00-PV TOLLE LANE, PHASE 1 GODFREY RD (US 67) TO UNION PACIFIC RR PAVEMENT & JOINT REPAIRS - REPLACE SIDEWALK (6') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$666,750	\$0	\$666,750	\$0	\$0
			Federal:	TOTAL	\$666,750	\$0	\$666,750	\$0	\$0
			State:		\$0				
			Local:		\$190,470				
				ESTIMATED TOTAL PROJECT COST:		\$785,750			
7261G-26	GODFREY - 22-00035-01-PV TOLLE LANE, PHASE 2 UNION PACIFIC RR TRACKS TO HUMBERT RD PAVEMENT AND JOINT REPAIRS - UPGRADE SIDEWALKS (6') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$612,356	\$0	\$612,356	\$0	\$0
			Federal:	TOTAL	\$612,356	\$0	\$612,356	\$0	\$0
			State:		\$0				
			Local:		\$174,956				
				ESTIMATED TOTAL PROJECT COST:		\$718,366			
6557C-23	GRANITE CITY - 22-00200-00-SW GRIGSBY INTERMEDIATE SCHOOL SRTS CARGILL RD: PONTOON RD TO RAES CREEK DR NE CORNER SCHOOL TO PONTOON RD - SIDEWALK LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$300,000	\$0	\$0	\$0
			Federal:	TOTAL	\$300,000	\$300,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$50,000				
				ESTIMATED TOTAL PROJECT COST:		\$300,000			
7315I-27	GRANITE CITY - 23-00189-03-RS MADISON AVE, PHASE 3 27TH ST TO 29TH ST RESURFACING - RECONSTRUCTED SIDEWALKS (5 FT) LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$108,649	\$108,649	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$954,558	\$0	\$0	\$954,558	\$0
			Federal:	TOTAL	\$1,063,207	\$108,649	\$0	\$954,558	\$0
			State:		\$0				
			Local:		\$299,561				
				ESTIMATED TOTAL PROJECT COST:		\$1,063,207			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7371K-28 New	GRANITE CITY MADISON AVE, PHASE 4 21ST STREET TO 23RD STREET RESURFACING - REPLACE SIDEWALKS (5-9') - CURB RAMPS LENGTH (mi): 0.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks Pedestrian Facility	PE ROW IMPL	\$151,376 \$0 \$1,270,696	\$0 \$0 \$0	\$151,376 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,270,696
			Federal: \$1,016,557 State: \$0 Local: \$405,515	TOTAL	\$1,422,072	\$0	\$151,376	\$0	\$1,270,696
				ESTIMATED TOTAL PROJECT COST: \$1,422,072					
7215F-25	GRANITE CITY - 21-00189-01-RS MADISON AVENUE 23RD ST TO 25TH ST RESURFACING - CURB RAMPS - UPGRADE SIDEWALKS LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$610,527	\$0 \$0 \$610,527	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$488,421 State: \$0 Local: \$122,106	TOTAL	\$610,527	\$610,527	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$681,392					
7261H-26	GRANITE CITY - 22-00189-02-RS MADISON AVENUE, PHASE 2 25TH ST TO 27TH ST RESURFACING - UPGRADE SIDEWALKS - CURB/GUTTER LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$696,577	\$0 \$0 \$0	\$0 \$0 \$696,577	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$557,262 State: \$0 Local: \$139,315	TOTAL	\$696,577	\$0	\$696,577	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$775,862					
7142C-21	GRANITE CITY - 20-00190-03-PV MARYVILLE ROAD AT STRATFORD LN/EMERT AVE ROUNDAABOUT - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Sidewalks	PE ROW IMPL	\$0 \$0 \$1,224,631	\$0 \$0 \$1,224,631	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$979,705 State: \$0 Local: \$244,926	TOTAL	\$1,224,631	\$1,224,631	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,508,921					
7221H-26	IDOT AMERICAN LEGION RD AT AMERICAN LEGION ENT IN EDWARDSVILLE BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,900,000	\$0 \$0 \$0	\$0 \$0 \$1,900,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,520,000 State: \$380,000 Local: \$0	TOTAL	\$1,900,000	\$0	\$1,900,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,900,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7345K-25	IDOT - C-98-110-24 I-255/55/70/US 40 I-255 AT I-55/70 & COLLINSVILLE RD I-55/70 AT BLACK LN IN COLLINSVILLE - LIGHTING LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Lighting	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,800,000 State: \$200,000 Local: \$0	TOTAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
7221L-24	IDOT I-270 0.2 MI E OF IL 111 TO 0.5 MI E OF I-55/70 PE (PHASE I AND II); RESURFACING; BRIDGE REPAIR; BRIDGE REPLACEMENT LENGTH (mi): 8.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Preliminary Engineering Resurfacing	PE ROW IMPL	\$0 \$0 \$93,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$93,500,000
			Federal: \$84,150,000 State: \$9,350,000 Local: \$0	TOTAL	\$93,500,000	\$0	\$0	\$0	\$93,500,000
				ESTIMATED TOTAL PROJECT COST: \$96,500,000					
5990-19	IDOT I-55/70 OVER KEEBLER ROAD BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL	\$4,000,000 \$500,000 \$25,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$0 \$0	\$2,000,000 \$500,000 \$25,200,000
			Federal: \$22,230,000 State: \$7,470,000 Local: \$0	TOTAL	\$29,700,000	\$0	\$0	\$2,000,000	\$27,700,000
				ESTIMATED TOTAL PROJECT COST: \$30,700,000					
6987J-22	IDOT - C-98-033-20 I-55/I-70/US 40 PLEASANT RIDGE ROAD LAND ACQ, UTILITY ADJUSTMENT, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$10,100,000	\$0 \$0 \$0	\$0 \$0 \$10,100,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,640,000 State: \$1,460,000 Local: \$0	TOTAL	\$10,100,000	\$0	\$10,100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,600,000					
7317H-26	IDOT - C-98-110--21 IL 100 PIASA BIRD MONUMENT IN ALTON TO LOCKHAVEN RD BIKE TRAIL IMPROVEMENTS LENGTH (mi): 4.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STBG	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$4,600,000	\$0 \$0 \$0	\$0 \$0 \$4,600,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,680,000 State: \$920,000 Local: \$0	TOTAL	\$4,600,000	\$0	\$4,600,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,600,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6987K-22	IDOT - C-98-037-20 IL 111 POAG RD TO DENHAM DR LAND ACQUISITION; UTILITY ADJUSTMENT, RECONSTRUCT LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Roadway Reconstruction	PE ROW IMPL	\$1,000,000 \$1,000,000 \$18,200,000	\$1,000,000 \$1,000,000 \$18,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$14,560,000 State: \$5,640,000 Local: \$0	TOTAL	\$20,200,000	\$20,200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$20,200,000					
6987G-21	IDOT - C-98-036-20 IL 111 AT CHAIN OF ROCKS RD PE (PHASE II), LAND ACQ; UTILITY ADJUSTMENT; INTERSECTION RECONST LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Utility Adjustment Intersection Improvement	PE ROW IMPL	\$0 \$0 \$20,100,000	\$0 \$0 \$20,100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$16,080,000 State: \$4,020,000 Local: \$0	TOTAL	\$20,100,000	\$20,100,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$26,100,000					
7345O-25	IDOT - C-98-113-24 IL 111/IL 140 FRANKLIN/THELMA AVE IN EAST ALTON TRAFFIC SIGNAL REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Traffic Signals	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$100,000 Local: \$0	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7221W-27	IDOT - C-98-115-22 IL 111/IL 3 ROGERS AVE & BLOOMER DR 1 MI N OF JCT ILL 111/140 IN ALTON NEW BRIDGE DECK LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	New Bridge Deck	PE ROW IMPL	\$0 \$0 \$9,700,000	\$0 \$0 \$0	\$0 \$0 \$9,700,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,760,000 State: \$1,940,000 Local: \$0	TOTAL	\$9,700,000	\$0	\$9,700,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,700,000					
6804K-22	IDOT - C-98-309-18 IL 140 TERRA DR TO ANNEX ST IN ALTON PE; LAND ACQ; UTILITY RELOCATION; RECONSTRUCTION LENGTH (mi): 1.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Roadway Reconstruction	PE ROW IMPL	\$4,500,000 \$3,000,000 \$37,000,000	\$0 \$0 \$0	\$1,500,000 \$0 \$0	\$0 \$3,000,000 \$2,000,000	\$3,000,000 \$0 \$35,000,000
			Federal: \$34,000,000 State: \$10,500,000 Local: \$0	TOTAL	\$44,500,000	\$0	\$1,500,000	\$5,000,000	\$38,000,000
				ESTIMATED TOTAL PROJECT COST: \$49,500,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7317C-27	IDOT - C-98-118-22 IL 140 TRIB INDIAN CREEK 1.9 MI E OF IL 255 IN BETHALTO CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Culvert	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$800,000	\$0 \$0 \$0
			Federal: \$640,000 State: \$160,000 Local: \$0	TOTAL	\$800,000	\$0	\$0	\$800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$800,000					
7345V-28	IDOT IL 140 AT PADDOCK CREEK BRANCH 2.2 MI E OF IL 159 CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE: Preservation	STBG	Culvert	PE ROW IMPL	\$0 \$0 \$1,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,300,000
			Federal: \$1,040,000 State: \$260,000 Local: \$0	TOTAL	\$1,300,000	\$0	\$0	\$0	\$1,300,000
				ESTIMATED TOTAL PROJECT COST: \$1,300,000					
6987T-23	IDOT - C-98-084-19 IL 143 SILVER CREEK E TRIB 0.1 MI W OF MARINE LAND ACQUISITION; UTILITY ADJUSTMENT; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,750,000	\$0 \$50,000 \$1,750,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,360,000 State: \$440,000 Local: \$0	TOTAL	\$1,800,000	\$1,800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,800,000					
7317D-27	IDOT - C-98-101-22 IL 143 WOOD RIVER CREEK 1.3 MI W OF IL 3 IN EAST ALTON BRIDGE REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$11,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$11,300,000	\$0 \$0 \$0
			Federal: \$9,040,000 State: \$2,260,000 Local: \$0	TOTAL	\$11,300,000	\$0	\$0	\$11,300,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,300,000					
7345W-28	IDOT IL 157 AT TRIB SILVER CREEK 1 MI S OF IL 140 CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Culvert	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$300,000
			Federal: \$240,000 State: \$60,000 Local: \$0	TOTAL	\$300,000	\$0	\$0	\$0	\$300,000
				ESTIMATED TOTAL PROJECT COST: \$300,000					

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7345Y-28	IDOT IL 157 AT DRAINAGE 2.3 MI S OF IL 140 CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Culvert	PE ROW IMPL Federal: \$240,000 State: \$60,000 Local: \$0	\$0 \$0 \$300,000 TOTAL \$300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$300,000 ESTIMATED TOTAL PROJECT COST: \$300,000
7345X-28	IDOT IL 157 AT DRAINAGE 1.8 MI S OF IL 140 CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Culvert	PE ROW IMPL Federal: \$480,000 State: \$120,000 Local: \$0	\$0 \$0 \$600,000 TOTAL \$600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$600,000 ESTIMATED TOTAL PROJECT COST: \$600,000
7100Q-24	IDOT IL 159 AT BELTLINE RD IN COLLINSVILLE LAND ACQUISITION; UTILITY ADJUSTMENT; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Intersection Improvement Utility Adjustment Federal: \$3,200,000 State: \$2,800,000 Local: \$0	PE ROW IMPL TOTAL \$6,000,000	\$0 \$1,000,000 \$5,000,000 \$6,000,000	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$0 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$6,000,000
7317J-26	IDOT - C-98-169-18 IL 160 S OF SILVER LAKE RD TO 0.1 MI N OF US 40/IL 143 IN HIGHLAND RESURFACING LENGTH (mi): 3.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Federal: \$3,920,000 State: \$980,000 Local: \$0	PE ROW IMPL TOTAL \$4,900,000	\$0 \$0 \$4,900,000 \$4,900,000	\$0 \$0 \$0 \$0	\$0 \$0 \$4,900,000 \$4,900,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$4,900,000
5327-12	IDOT - C-98-283-18 IL 162 RELOCATE FROM IL 157 (N JCT) TO IL 157 (S JCT) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	NHPP	Intersection Improvement Land Acquisition Utility Adjustment Federal: \$21,040,000 State: \$7,360,000 Local: \$0	PE ROW IMPL TOTAL \$28,400,000	\$1,000,000 \$1,850,000 \$25,550,000 \$28,400,000	\$1,000,000 \$1,850,000 \$25,550,000 \$28,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$33,400,000

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7100T-21	IDOT - C-98-002-25 IL 3 RR YARD AT ARMY DEPOT IN GRANITE CITY PE (PHASE I AND II);RR FLAGGER; BRIDGE SUPERSTR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$2,000,000 \$0 \$27,200,000	\$0 \$0 \$0	\$2,000,000 \$0 \$27,200,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$23,360,000 State: \$5,840,000 Local: \$0	TOTAL	\$29,200,000	\$0	\$29,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$33,300,000					
7345D-24	IDOT - C-98-054-24 IL 3/ IL 203/ IL 111 IL 3 AT HAWTHORNE ST; IL 203 AT JOHNSON/FEHLING RD IL 111 AT HORSESHOE LK RD - TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 0.3 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Traffic Signals	PE ROW IMPL	\$0 \$0 \$720,000	\$0 \$0 \$720,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$576,000 State: \$144,000 Local: \$0	TOTAL	\$720,000	\$720,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$720,000					
7345P-27	IDOT - C-98-135-24 IL 3/IL 111 COOK ST CONNECTION TO 0.1 MI W OF ALBY ST IN ALTON RESURFACING LENGTH (mi): 1.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$4,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,500,000	\$0 \$0 \$0
			Federal: \$3,600,000 State: \$900,000 Local: \$0	TOTAL	\$4,500,000	\$0	\$0	\$4,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,500,000					
7221N-27	IDOT IL 4 0.3 MI SOUTH OF I-55 TO 0.3 MI SOUTH OF IL 140 ROW-UTILITY ACQ.; RESURFACING; NEW SHOULDERS LENGTH (mi): 2.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$1,000,000 \$3,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$3,000,000	\$0 \$0 \$0
			Federal: \$0 State: \$4,000,000 Local: \$0	TOTAL	\$4,000,000	\$0	\$0	\$4,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$20,000,000					
7221O-28	IDOT IL 4 0.3 MI SOUTH OF IL 140 TO 0.3 MI SOUTH OF IL 143 RESURFACING; NEW SHOULDERS, LAND ACQ., UTILITIES LENGTH (mi): 7.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmt Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$3,000,000 \$7,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$3,000,000 \$7,000,000
			Federal: \$0 State: \$10,000,000 Local: \$0	TOTAL	\$10,000,000	\$0	\$0	\$0	\$10,000,000
				ESTIMATED TOTAL PROJECT COST: \$43,000,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6986W-23	IDOT - C-98-232-18 NEW DOUGLAS RD E TRIB TO SILVER CREEK 2 MI E OF I-55 BRIDGE REPLACEMENT, LAND ACQ., UTILITY ADJ. LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Land Acquisition	ROW	\$50,000	\$50,000	\$0	\$0	\$0
			Utility Adjustment	IMPL	\$2,550,000	\$2,550,000	\$0	\$0	\$0
			Federal:	TOTAL	\$2,600,000	\$2,600,000	\$0	\$0	\$0
			State:						
			\$600,000						
			Local:						
									ESTIMATED TOTAL PROJECT COST: \$2,600,000
6988F-21	IDOT - P-98-004-21 US 40 E OF FORMOSA RD TO BETHANY DR PE (PHASE I & II); LAND ACQ, ADD LNS LENGTH (mi): 2.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening 2 to 4 lanes	PE	\$4,000,000	\$2,000,000	\$0	\$2,000,000	\$0
			Land Acquisition	ROW	\$2,000,000	\$0	\$2,000,000	\$0	\$0
			Utility Adjustment	IMPL	\$47,400,000	\$0	\$2,000,000	\$45,400,000	\$0
			Federal:	TOTAL	\$53,400,000	\$2,000,000	\$4,000,000	\$47,400,000	\$0
			State:						
			\$12,280,000						
			Local:						
									ESTIMATED TOTAL PROJECT COST: \$57,286,000
7345U-25	IDOT VARIOUS LOCATIONS IN MADISON COUNTY BRIDGE DECK SEALING VARIOUS LOCATIONS IN MADISON COUNTY LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STATE	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,200,000	\$1,200,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0
			State:						
			\$1,200,000						
			Local:						
									ESTIMATED TOTAL PROJECT COST: \$1,200,000
7315J-27	ILLINOIS/SIUE - 23-00007-01-RS S. UNIVERSITY DR, PHASE 2 UNIVERSITY PARK DR TO STADIUM DR (SOUTHBOUND) RESURFACING LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$118,000	\$118,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$881,160	\$0	\$0	\$881,160	\$0
			Federal:	TOTAL	\$999,160	\$118,000	\$0	\$881,160	\$0
			State:						
			\$0						
			Local:						
									ESTIMATED TOTAL PROJECT COST: \$999,160
7195G-24	JARVIS TOWNSHIP - 23-12120-00-BT US 40 SHARED USE PATH CA HENNING ELEM SCHOOL TO TRIAD HIGH SCHOOL SHARED USE PATH LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$737,200	\$0	\$737,200	\$0	\$0
			Federal:	TOTAL	\$737,200	\$0	\$737,200	\$0	\$0
			State:						
			\$589,760						
			Local:						
									ESTIMATED TOTAL PROJECT COST: \$833,600

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6985K-23	MADISON - 19-00064-00-RS MADISON AVENUE, PHASE 1 3RD ST TO 7TH ST RESURFACING - SIDEWALKS (5') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$604,997	\$604,997	\$0	\$0	\$0
				TOTAL	\$604,997	\$604,997	\$0	\$0	\$0
				Federal:	\$405,132				
				State:	\$0				
				Local:	\$199,865				
ESTIMATED TOTAL PROJECT COST:					\$675,220				
7141G-24	MADISON - 20-00064-01-RS MADISON AVENUE, PHASE 2 7TH ST TO 12TH ST RESURFACING - SIDEWALKS (5') LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$596,125	\$596,125	\$0	\$0	\$0
				TOTAL	\$596,125	\$596,125	\$0	\$0	\$0
				Federal:	\$476,900				
				State:	\$0				
				Local:	\$119,225				
ESTIMATED TOTAL PROJECT COST:					\$665,318				
7215G-25	MADISON - 21-00064-02-RS MADISON AVENUE, PHASE 3 12TH ST TO 14TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$465,648	\$0	\$465,648	\$0	\$0
				TOTAL	\$465,648	\$0	\$465,648	\$0	\$0
				Federal:	\$372,519				
				State:	\$0				
				Local:	\$93,129				
ESTIMATED TOTAL PROJECT COST:					\$519,696				
7315L-27	MADISON - 23-00063-01-RS THIRD ST, PHASE 2 MADISON AVE TO EWING AVE RESURFACING - UPGRADE SIDEWALKS (6 FT) LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter Sidewalks	PE	\$89,834	\$89,834	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$725,087	\$0	\$0	\$725,087	\$0
				TOTAL	\$814,921	\$89,834	\$0	\$725,087	\$0
				Federal:	\$580,070				
				State:	\$0				
				Local:	\$234,851				
ESTIMATED TOTAL PROJECT COST:					\$814,921				
6574X-27 New	MADISON COUNTY - 24-07112-01-BR HARRIS LANE OVER WEST FORK WOOD RIVER REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	ILBFP	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$0	\$0	\$2,000,000	\$0
				TOTAL	\$2,000,000	\$0	\$0	\$2,000,000	\$0
				Federal:	\$2,000,000				
				State:	\$0				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$2,000,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6574T-25	MADISON COUNTY - 21-00101-00-BR LEE ROAD OVER SUGAR CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,625,000	\$1,625,000	\$0	\$0	\$0
				TOTAL	\$1,625,000	\$1,625,000	\$0	\$0	\$0
				Federal:	\$1,300,000				
				State:	\$0				
				Local:	\$325,000				
					ESTIMATED TOTAL PROJECT COST: \$1,625,000				
7226Y-24	MADISON COUNTY TRANSIT DISTRICT BASE FACILITY PAVING IMPROVEMENT AT MADISON COUNTY TRANSIT HQ PAVE GRAVEL LOT FOR VEHICLES/EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				Federal:	\$800,000				
				State:	\$0				
				Local:	\$200,000				
					ESTIMATED TOTAL PROJECT COST: \$1,000,000				
7374X-25 New	MADISON COUNTY TRANSIT DISTRICT BIKE-PED BRIDGE OVER IL 111 AT HORSESHOE LAKE RD LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	S5307	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,500,000	\$7,500,000	\$0	\$0	\$0
				TOTAL	\$7,500,000	\$7,500,000	\$0	\$0	\$0
				Federal:	\$160,000				
				State:	\$0				
				Local:	\$7,340,000				
					ESTIMATED TOTAL PROJECT COST: \$7,500,000				
7374D-25 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS - VENICE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
				TOTAL	\$250,000	\$250,000	\$0	\$0	\$0
				Federal:	\$200,000				
				State:	\$0				
				Local:	\$50,000				
					ESTIMATED TOTAL PROJECT COST: \$250,000				
7374A-26 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS/SHELTERS FY 26 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$100,000	\$0	\$0
				TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
				Federal:	\$80,000				
				State:	\$0				
				Local:	\$20,000				
					ESTIMATED TOTAL PROJECT COST: \$100,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7374B-27 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS/SHELTERS FY 27	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$0	\$100,000	\$0
	LENGTH (mi): 0		Federal:	\$80,000	TOTAL	\$100,000	\$0	\$0	\$100,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$100,000				
	PROJ PURPOSE: Preservation		Local:	\$20,000					
7374C-28 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS/SHELTERS FY 28	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$0	\$0	\$100,000
	LENGTH (mi): 0		Federal:	\$80,000	TOTAL	\$100,000	\$0	\$0	\$100,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$100,000				
	PROJ PURPOSE: Preservation		Local:	\$20,000					
7226Z-25 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS/SHELTERS FY 25	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$80,000	TOTAL	\$100,000	\$100,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$100,000				
	PROJ PURPOSE: Preservation		Local:	\$20,000					
7226O-24	MADISON COUNTY TRANSIT DISTRICT BUS WASH REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,200,000	\$0	\$0	\$1,200,000	\$0
	LENGTH (mi): 0		Federal:	\$960,000	TOTAL	\$1,200,000	\$0	\$0	\$1,200,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,200,000				
	PROJ PURPOSE: Preservation		Local:	\$240,000					
7226C-23	MADISON COUNTY TRANSIT DISTRICT COMPREHENSIVE FACILITIES VIDEO SURVEILLANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$300,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$240,000	TOTAL	\$300,000	\$300,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$300,000				
	PROJ PURPOSE: Safety		Local:	\$60,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7374J-28 New	MADISON COUNTY TRANSIT DISTRICT ELECTRIFICATION OF FLEET 2 BUSES (40')	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	LENGTH (mi): 0		Federal:	\$1,600,000	TOTAL	\$2,000,000	\$0	\$0	\$2,000,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,000,000				
	PROJ PURPOSE: Preservation		Local:	\$400,000					
7374G-27 New	MADISON COUNTY TRANSIT DISTRICT EV CHARGING INFRASTRUCTURE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$0	\$0	\$5,000,000	\$0
	LENGTH (mi): 0		Federal:	\$4,000,000	TOTAL	\$5,000,000	\$0	\$0	\$5,000,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,000,000				
	PROJ PURPOSE: Preservation		Local:	\$1,000,000					
7226M-25	MADISON COUNTY TRANSIT DISTRICT FLEET FACILITY ENCLOSURE W SOLAR PANELS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,000,000	\$0	\$22,000,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$17,000,000	TOTAL	\$22,000,000	\$0	\$22,000,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$22,000,000				
	PROJ PURPOSE: Preservation		Local:	\$5,000,000					
7371M-26 New	MADISON COUNTY TRANSIT DISTRICT GATEWAY COMMERCE DRIVE SHARED USE PATH, PHASE 1 175' W/O IL 111 TO 1/4 MI W/O IL 111 SHARED USE PATH (10')	CMAQ	Bicycle Facilities Pedestrian Facility	PE	\$62,000	\$62,000	\$0	\$0	\$0
				ROW	\$15,000	\$15,000	\$0	\$0	\$0
				IMPL	\$412,887	\$0	\$412,887	\$0	\$0
	LENGTH (mi): 0.25		Federal:	\$291,719	TOTAL	\$489,887	\$77,000	\$412,887	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$489,887				
	PROJ PURPOSE: Sustainable Development		Local:	\$198,168					
7374H-27	MADISON COUNTY TRANSIT DISTRICT HEAVY-DUTY TRANSIT BUSES (30') 16 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,200,000	\$1,350,000	\$0	\$4,250,000	\$5,600,000
	LENGTH (mi): 0		Federal:	\$8,960,000	TOTAL	\$11,200,000	\$1,350,000	\$0	\$4,250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$11,200,000				
	PROJ PURPOSE: Preservation		Local:	\$2,240,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7374I-25 New	MADISON COUNTY TRANSIT DISTRICT HEAVY-DUTY TRANSIT BUSES (30') SPARE PARTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$150,000	\$150,000	\$0	\$0
				TOTAL	\$300,000	\$150,000	\$150,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					
LENGTH (mi): 0		Federal:	\$240,000						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$60,000						
7374U-27 New	MADISON COUNTY TRANSIT DISTRICT HIGHLAND PARK & RIDE IMPROVEMENTS	S5307	Park & Ride Lots	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$400,000	\$0	\$0	\$400,000	\$0
				TOTAL	\$400,000	\$0	\$0	\$400,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$400,000					
LENGTH (mi): 0		Federal:	\$320,000						
AIR QUALITY STAT: Not Regionally Significant		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$80,000						
7145S-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS REPLACEMENT 26 REPLACEMENT BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,500,000	\$0	\$6,500,000	\$0	\$0
				TOTAL	\$6,500,000	\$0	\$6,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,500,000					
LENGTH (mi): 0		Federal:	\$5,200,000						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$1,300,000						
7374K-26 New	MADISON COUNTY TRANSIT DISTRICT LIGHT-DUTY BUS INSPECTION SERVICES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$39,000	\$0	\$39,000	\$0	\$0
				TOTAL	\$39,000	\$0	\$39,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$39,000					
LENGTH (mi): 0		Federal:	\$31,200						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$7,800						
7374M-27 New	MADISON COUNTY TRANSIT DISTRICT LIGHT-DUTY BUS SPARE PARTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$50,000	\$0	\$0	\$50,000	\$0
				TOTAL	\$50,000	\$0	\$0	\$50,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$50,000					
LENGTH (mi): 0		Federal:	\$40,000						
AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
PROJ PURPOSE: Preservation		Local:	\$10,000						

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7374L-25 New	MADISON COUNTY TRANSIT DISTRICT LIGHT-DUTY TRANSIT BUSES 3 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$700,000	\$700,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$560,000	TOTAL	\$700,000	\$700,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$700,000				
	PROJ PURPOSE: Preservation		Local:	\$140,000					
7374Y-25 New	MADISON COUNTY TRANSIT DISTRICT LOGISTICS VALLEY TRANSFER STATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$800,000	TOTAL	\$5,000,000	\$1,500,000	\$3,500,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$4,000,000	ESTIMATED TOTAL PROJECT COST: \$5,000,000				
	PROJ PURPOSE: Preservation		Local:	\$200,000					
7374E-25 New	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY IMPROVEMENTS, PHASE 1	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$500,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$400,000	TOTAL	\$500,000	\$500,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$500,000				
	PROJ PURPOSE: Preservation		Local:	\$100,000					
7374F-26 New	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY IMPROVEMENTS, PHASE 2	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$0	\$300,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$240,000	TOTAL	\$300,000	\$0	\$300,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$300,000				
	PROJ PURPOSE: Preservation		Local:	\$60,000					
7374N-25 New	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATION FACILITY FF&E	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$400,000	\$400,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$320,000	TOTAL	\$400,000	\$400,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$400,000				
	PROJ PURPOSE: Preservation		Local:	\$80,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7226F-26	MADISON COUNTY TRANSIT DISTRICT PREVENTATIVE MAINTENANCE FY 2026	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$100,000	\$0	\$0
				TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$100,000
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000						
7145W-25	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$100,000
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000						
7226W-27	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2027	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$0	\$0	\$1,000,000	\$0
				TOTAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,000,000
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
7145C-24	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,000,000
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
7374O-28 New	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2028	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$0	\$0	\$0	\$100,000
				TOTAL	\$100,000	\$0	\$0	\$0	\$100,000
				ESTIMATED TOTAL PROJECT COST:					\$100,000
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000						

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7145X-25	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226X-27	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2027	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$250,000	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$0	\$250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226K-26	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2026	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$250,000	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7374P-28 New	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2028	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$0	\$250,000
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$0	\$250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7374T-28 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 2028	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$0	\$0	\$0	\$150,000
	LENGTH (mi): 0		Federal:	\$120,000	TOTAL	\$150,000	\$0	\$0	\$150,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$150,000				
	PROJ PURPOSE: Safety		Local:	\$30,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7374Q-25 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$479,000	\$479,000	\$0	\$0	\$0
				TOTAL	\$479,000	\$479,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$479,000					
LENGTH (mi): 0			Federal:	\$383,200					
AIR QUALITY STAT: Exempt - 93.126			State:	\$0					
PROJ PURPOSE: Safety			Local:	\$95,800					
7374S-27 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 2027	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$0	\$0	\$150,000	\$0
				TOTAL	\$150,000	\$0	\$0	\$150,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$150,000					
LENGTH (mi): 0			Federal:	\$120,000					
AIR QUALITY STAT: Exempt - 93.126			State:	\$0					
PROJ PURPOSE: Safety			Local:	\$30,000					
7374R-26 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 2026	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
				TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
LENGTH (mi): 0			Federal:	\$400,000					
AIR QUALITY STAT: Exempt - 93.126			State:	\$0					
PROJ PURPOSE: Safety			Local:	\$100,000					
6667Q-21	MADISON COUNTY TRANSIT DISTRICT ST. JACOB PARK & RIDE LOT IMPROVEMENTS	S5307	Park & Ride Lots	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$0	\$500,000	\$0
				TOTAL	\$500,000	\$0	\$0	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
LENGTH (mi): 0			Federal:	\$400,000					
AIR QUALITY STAT: Not Regionally Significant			State:	\$0					
PROJ PURPOSE: Preservation			Local:	\$100,000					
7377-25 New	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT EQUIPMENT REPLACE 2 TRACTORS	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
				TOTAL	\$250,000	\$250,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$250,000					
LENGTH (mi): 0			Federal:	\$200,000					
AIR QUALITY STAT: Exempt - 93.126			State:	\$0					
PROJ PURPOSE: Preservation			Local:	\$50,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7145Q-22	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT FACILITY IN ALTON CONSTRUCT PARKING AREA/SUPPORT FACILITY FOR TRANSIT VEHICLE DRIVERS LENGTH (mi): 0.0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Park & Ride Lots	PE ROW IMPL TOTAL	\$0 \$0 \$1,500,000 \$1,500,000	\$0 \$0 \$1,500,000 \$1,500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$1,200,000 State: \$0 Local: \$300,000						
					ESTIMATED TOTAL PROJECT COST: \$1,500,000				
7374W-25	MADISON COUNTY TRANSIT DISTRICT New TROY BIKE/PED CONNECTOR MCT GOSHEN TRAIL TO MCT SILVER CREEK TRAIL SHARED USE PATH LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	S5307	Bicycle Facilities Pedestrian Facility	PE ROW IMPL TOTAL	\$0 \$0 \$8,000,000 \$8,000,000	\$0 \$0 \$8,000,000 \$8,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$160,000 State: \$0 Local: \$7,840,000						
					ESTIMATED TOTAL PROJECT COST: \$8,000,000				
7226U-26	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 1 FY 26 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL TOTAL	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$40,000 State: \$0 Local: \$10,000						
					ESTIMATED TOTAL PROJECT COST: \$50,000				
7226T-25	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 3 FY 25 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL TOTAL	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$120,000 State: \$0 Local: \$30,000						
					ESTIMATED TOTAL PROJECT COST: \$150,000				
7374Z-25	MADISON COUNTY TRANSIT DISTRICT New VEHICLES (NON-REVENUE) SUPPORT REPLACE 3 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL TOTAL	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$136,000 State: \$0 Local: \$34,000						
					ESTIMATED TOTAL PROJECT COST: \$170,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7374V-26 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) SUPPORT REPLACE 5	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$250,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226L-24	MADISON COUNTY TRANSIT DISTRICT VENICE BIKE-PED CONNECTOR BROADWAY TO BISSELL	CDS	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,250,000	\$1,250,000	\$0	\$0	\$0
	LENGTH (mi): 0.7		Federal:	\$1,000,000	TOTAL	\$1,250,000	\$1,250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,750,000				
	PROJ PURPOSE: Sustainable Development		Local:	\$250,000					
7371S-28 New	TROY BOUSE ROAD, PHASE 1 RECONSTR: 125' E/O CHAMBERLAIN TO 500' E/O WHITWORTH SHARED USE PATH (10') - OLD TROY TO WHITWORTH	STP-S	Roadway Reconstruction Bicycle Facilities Pedestrian Facility	PE	\$125,000	\$125,000	\$0	\$0	\$0
				ROW	\$33,000	\$33,000	\$0	\$0	\$0
				IMPL	\$925,000	\$0	\$0	\$0	\$925,000
	LENGTH (mi): 0.53		Federal:	\$740,000	TOTAL	\$1,083,000	\$158,000	\$0	\$925,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,083,000				
	PROJ PURPOSE: Preservation		Local:	\$343,000					
6831F-18	TROY - 17-00034-00-PV IL 162 AT OLD TROY ROAD CONSTRUCT ROUNDABOUT	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$66,000	\$66,000	\$0	\$0	\$0
				IMPL	\$992,000	\$992,000	\$0	\$0	\$0
	LENGTH (mi): 0.3		Federal:	\$846,641	TOTAL	\$1,058,000	\$1,058,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,199,699				
	PROJ PURPOSE: Congestion		Local:	\$211,359					
6831FF-26	TROY - 17-00034-00-PV IL 162 AT OLD TROY ROAD CONSTRUCT ROUNDABOUT	STP-R	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
	LENGTH (mi): 0.1		Federal:	\$400,000	TOTAL	\$500,000	\$0	\$500,000	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$500,000				
	PROJ PURPOSE: Congestion		Local:	\$100,000					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7285H-24	TROY - 23-00017-01-SW MARKET STREET (IL 162) SIDEWALK HICKORY ST TO DEWEY ST SIDEWALKS (6') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$587,500	\$0	\$587,500	\$0	\$0
				TOTAL	\$587,500	\$0	\$587,500	\$0	\$0
				Federal:	\$440,625				
				State:	\$0				
				Local:	\$146,875				
					ESTIMATED TOTAL PROJECT COST: \$666,000				
7261L-26	TROY - 22-00015-01-PV RIGGIN ROAD BOUSE RD TO BRIDGE - RECONSTRUCT ZENK TO BOUSE SIDEWALK (5') - BIKE LANES (5') - BOUSE TO 162 LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Widening to 12' Lanes Bicycle Facilities Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$826,250	\$0	\$826,250	\$0	\$0
				TOTAL	\$826,250	\$0	\$826,250	\$0	\$0
				Federal:	\$661,000				
				State:	\$0				
				Local:	\$165,250				
					ESTIMATED TOTAL PROJECT COST: \$933,000				
7195E-22	TROY - 21-00036-00-BT US 40 SHARED USE PATH EXTENSION S. MAIN ST TO CREEKSIDE DR (CA HENNING E.S.) SHARED USE PATH (10') LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$478,400	\$478,400	\$0	\$0	\$0
				TOTAL	\$478,400	\$478,400	\$0	\$0	\$0
				Federal:	\$382,720				
				State:	\$47,840				
				Local:	\$47,840				
					ESTIMATED TOTAL PROJECT COST: \$540,800				
7215N-25	WOOD RIVER - 21-00053-00-RS EDWARDSVILLE ROAD, PHASE 1 COTTER ST TO 2ND ST RESURFACING - CURB RAMPS LENGTH (mi): 0.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$491,000	\$0	\$491,000	\$0	\$0
				TOTAL	\$491,000	\$0	\$491,000	\$0	\$0
				Federal:	\$392,800				
				State:	\$0				
				Local:	\$98,200				
					ESTIMATED TOTAL PROJECT COST: \$630,000				
7261N-26	WOOD RIVER - 22-00053-01-RS EDWARDSVILLE ROAD, PHASE 2 2ND ST TO 6TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$649,750	\$0	\$649,750	\$0	\$0
				TOTAL	\$649,750	\$0	\$649,750	\$0	\$0
				Federal:	\$519,800				
				State:	\$0				
				Local:	\$129,950				
					ESTIMATED TOTAL PROJECT COST: \$744,750				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
6864-21	WOOD RIVER - 17-00048-00-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	WOOD RIVER AVENUE, PHASE 1		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	75' S/O ECKHARD TO 420' N/O EDWARDSVILLE RD (CITY LIMITS)		Roadway - Curb & Gutter	IMPL	\$661,250	\$661,250	\$0	\$0	\$0	
	RESURFACING									
	LENGTH (mi): 0.53		Federal:	\$431,250	TOTAL	\$661,250	\$661,250	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$230,000	ESTIMATED TOTAL PROJECT COST: \$753,750					
6934N-23	WOOD RIVER - 18-00048-01-RS	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	WOOD RIVER AVENUE, PHASE 2		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	FERGUSON AVE TO 75' S/O ECKHARD AVE			IMPL	\$522,800	\$522,800	\$0	\$0	\$0	
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.45		Federal:	\$338,100	TOTAL	\$522,800	\$522,800	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$184,700	ESTIMATED TOTAL PROJECT COST: \$627,800					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7285C-25	COLUMBIA - 23-00057-01-BT CREEKSIDE PARK CONNECTOR TRAIL RUECK RD TO GM&O TRAIL & SIDEWALK FROM TRL TO WILSON DR SHARED USE PATH (10') - SIDEWALK (5') LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$549,550	\$549,550	\$0	\$0	\$0
			Federal:	TOTAL	\$549,550	\$549,550	\$0	\$0	\$0
			State:		\$0				
			Local:		\$192,343				
				ESTIMATED TOTAL PROJECT COST:		\$594,550			
7371F-28 New	COLUMBIA GALL ROAD, PHASE 1 400' S/O IL 3 TO 0.25 MI SO/O IL 3 - RECONSTRUCTION SIDEWALK (5') - PEDESTRIAN BRIDGE LENGTH (mi): 0.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$100,000	\$0	\$100,000	\$0	\$0
			Sidewalks	ROW	\$30,000	\$0	\$0	\$30,000	\$0
			Bridge(s)	IMPL	\$922,555	\$0	\$0	\$0	\$922,555
			Federal:	TOTAL	\$1,052,555	\$0	\$100,000	\$30,000	\$922,555
			State:		\$0				
			Local:		\$321,111				
				ESTIMATED TOTAL PROJECT COST:		\$1,052,555			
7215B-25	COLUMBIA - 21-00053-01-PV GHENT ROAD, PHASE 2 CHRISTINA CT TO N. MAIN ST RESURFACING - WIDEN TO 13' LANES - SIDEWALK (5') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Drainage Correction	IMPL	\$700,000	\$700,000	\$0	\$0	\$0
			Federal:	TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$148,000				
				ESTIMATED TOTAL PROJECT COST:		\$797,000			
6805E-23	COLUMBIA - 22-00048-02-PV PALMER ROAD AT GHENT RD ROUNDAABOUT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,290,649	\$1,290,649	\$0	\$0	\$0
			Federal:	TOTAL	\$1,290,649	\$1,290,649	\$0	\$0	\$0
			State:		\$0				
			Local:		\$258,130				
				ESTIMATED TOTAL PROJECT COST:		\$1,489,500			
7345M-25	IDOT - C-98-122-24 IL 3 0.2 MI N OF MARKET ST TO 0.1 MI N OF VANDEBROOK DR IN WATERLOO RESURFACING & ADA IMPROVEMENTS LENGTH (mi): 3.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,800,000	\$1,800,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,800,000	\$1,800,000	\$0	\$0	\$0
			State:		\$360,000				
			Local:		\$0				
				ESTIMATED TOTAL PROJECT COST:		\$1,800,000			

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7318B-27 New	MONROE COUNTY - 19-00082-00-PV BLUFF ROAD HANOVER RD TO HH RD ROAD RECONSTRUCTION - FLOOD RELIEF LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	CDS	Roadway Reconstruction Drainage Correction	PE ROW IMPL	\$0 \$0 \$4,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,000,000	\$0 \$0 \$0
			Federal: \$3,200,000 State: \$0 Local: \$800,000	TOTAL	\$4,000,000	\$0	\$0	\$4,000,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$4,000,000				
6575UU-27 New	MONROE COUNTY - 23-00074-01-RS BLUFF ROAD DD RD TO HANOVER RD RESURFACING - SHOULDERS LENGTH (mi): 5.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,375,030	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,375,030	\$0 \$0 \$0
			Federal: \$1,237,527 State: \$0 Local: \$137,503	TOTAL	\$1,375,030	\$0	\$0	\$1,375,030	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,375,030				
6575U-27 New	MONROE COUNTY - 23-00074-01-RS BLUFF ROAD DD RD TO HANOVER RD RESURFACING - SHOULDERS LENGTH (mi): 5.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing Roadway Shoulders	PE ROW IMPL	\$15,000 \$0 \$1,085,000	\$0 \$0 \$0	\$15,000 \$0 \$0	\$0 \$0 \$1,085,000	\$0 \$0 \$0
			Federal: \$868,000 State: \$0 Local: \$232,000	TOTAL	\$1,100,000	\$0	\$15,000	\$1,085,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,100,000				
6575G-20	MONROE COUNTY - 16-00043-01-BR BLUFF ROAD OVER CARR CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,496,250	\$0 \$0 \$2,496,250	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,997,000 State: \$0 Local: \$499,250	TOTAL	\$2,496,250	\$2,496,250	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,496,250				
5996E-23	MONROE COUNTY - 15-09113-00-FL HERBST RD AT UNION PACIFIC RR RR XING IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	RRXNG	Miscellaneous	PE ROW IMPL	\$0 \$0 \$389,000	\$0 \$0 \$389,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$350,100 State: \$0 Local: \$38,900	TOTAL	\$389,000	\$389,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$389,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6575T-26	MONROE COUNTY - 22-00075-02-RS OLD IL 156 N. BLUFF RD TO S. MEYER ST RESURFACING LENGTH (mi): 2.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$900,000	\$900,000	\$0	\$0	\$0
				TOTAL	\$900,000	\$900,000	\$0	\$0	\$0
				Federal:	\$720,000				
				State:	\$0				
				Local:	\$180,000				
					ESTIMATED TOTAL PROJECT COST: \$900,000				
7261M-26	VALMEYER - 22-00011-00-RS MEYER/CEDAR BLUFF/WOODLAND RIDGE IL 156 TO BLUFF MEADOWS RESURFACING - CURB RAMPS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$720,000	\$0	\$720,000	\$0	\$0
				TOTAL	\$720,000	\$0	\$720,000	\$0	\$0
				Federal:	\$560,000				
				State:	\$0				
				Local:	\$160,000				
					ESTIMATED TOTAL PROJECT COST: \$760,000				
7315O-27	WATERLOO - 23-00047-00-RS HH ROAD 2900 FT W/O MOORE ST TO IL 3 OVERLAY - SHOULDERS (2') LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$952,540	\$0	\$0	\$952,540	\$0
				TOTAL	\$952,540	\$0	\$0	\$952,540	\$0
				Federal:	\$680,386				
				State:	\$0				
				Local:	\$272,154				
					ESTIMATED TOTAL PROJECT COST: \$1,063,103				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7221Z-27	IDOT - C-98-095-22 I-255/US 50/IL 3 0.5 MI S OF IL 3 IN COLUMBIA TO IL 3 IN DUPO RESURFACING; BRIDGE REPAIRS; RAMP REPAIR LENGTH (mi): 8.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$66,600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$66,600,000
			Federal: \$59,940,000 State: \$6,660,000 Local: \$0	TOTAL	\$66,600,000	\$0	\$0	\$0	\$66,600,000
				ESTIMATED TOTAL PROJECT COST: \$66,600,000					
7317E-24	IDOT I-55/70/US 40/I-64/US 50 I-55/70 AND I-64 WEIGH STATIONS MISCELLANEOUS LENGTH (mi): 0.01 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE: Preservation	STATE	Weigh Station	PE ROW IMPL	\$0 \$0 \$17,000	\$0 \$0 \$17,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$17,000 Local: \$0	TOTAL	\$17,000	\$17,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,000					
7100I-24	IDOT - C-98-286-18 I-55/I-70/US 40 I-64 (TRI-LEVEL) INTCHG TO 0.5 MI W OF BLACK LN IN COLLINSVILLE RESURFACING;RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 5.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$91,600,000	\$0 \$0 \$91,600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$82,440,000 State: \$9,160,000 Local: \$0	TOTAL	\$91,600,000	\$91,600,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$94,600,000					
7317Q-23	IDOT - C-98-053-24 NAVIGATION LIGHTING REPAIRS VARIOUS LOCATIONS ALONG MISSISSIPPI RIVER LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$900,000	\$0 \$0 \$900,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$720,000 State: \$180,000 Local: \$0	TOTAL	\$900,000	\$900,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$900,000					
6997C-20	ILLINOIS CENTER FOR AUTISM OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$76,226	\$0 \$0 \$76,226	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$38,113 State: \$0 Local: \$38,113	TOTAL	\$76,226	\$76,226	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$445,776					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
6995G-23	METRO EAST TRANSIT DISTRICT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	MEDIUM DUTY VEHICLE			IMPL	\$67,000	\$67,000	\$0	\$0	\$0		
	INCLUDES \$13,400 TRANS. DEVELOPMENT CREDIT										
	LENGTH (mi): 0			Federal:	\$67,000	TOTAL	\$67,000	\$67,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST:	\$67,000				
6995F-23	METRO EAST TRANSIT DISTRICT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	MEDIUM DUTY VEHICLE			IMPL	\$67,000	\$67,000	\$0	\$0	\$0		
	INCLUDES \$13,400 TRANS. DEVELOPMENT CREDIT										
	LENGTH (mi): 0			Federal:	\$67,000	TOTAL	\$67,000	\$67,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST:	\$67,000				
6995H-23	ST. CLAIR ASSOC. VOCATIONAL ENTERPRISES	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	MEDIUM DUTY VEHICLE			IMPL	\$43,318	\$43,318	\$0	\$0	\$0		
	INCLUDES \$8,663 TRANS. DEVELOPMENT CREDIT										
	LENGTH (mi): 0			Federal:	\$43,318	TOTAL	\$43,318	\$43,318	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST:	\$43,318				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
7103C-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2023 (A) REPLACE EIGHT BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$3,921,220	\$3,921,220	\$0	\$0
				TOTAL	\$3,921,220	\$3,921,220	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$3,921,220
	LENGTH (mi): 0		Federal: \$3,136,896					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Congestion		Local: \$784,324					
7103D-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2023 (B) REPLACE TEN BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$4,901,400	\$4,901,400	\$0	\$0
				TOTAL	\$4,901,400	\$4,901,400	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$4,901,400
	LENGTH (mi): 0		Federal: \$3,921,120					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Congestion		Local: \$980,280					
7201A-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2024 (A) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$5,710,530	\$5,710,530	\$0	\$0
				TOTAL	\$5,710,530	\$5,710,530	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$5,710,530
	LENGTH (mi): 0		Federal: \$4,568,424					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Congestion		Local: \$1,142,106					
7201B-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2024 (B) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$5,710,530	\$5,710,530	\$0	\$0
				TOTAL	\$5,710,530	\$5,710,530	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$5,710,530
	LENGTH (mi): 0		Federal: \$4,568,424					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Congestion		Local: \$1,142,106					
7232C-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (A) REPLACE 10 BUSES	CRP	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$5,225,960	\$5,225,960	\$0	\$0
				TOTAL	\$5,225,960	\$5,225,960	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$5,225,960
	LENGTH (mi): 0		Federal: \$4,180,768					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Congestion		Local: \$1,045,192					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
7232D-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (B) REPLACE 10 BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$2,951,920	\$0 \$0 \$2,951,920	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$2,361,536 State: \$0 Local: \$590,384	TOTAL \$2,951,920	\$2,951,920	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,951,920				
7232DD-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (B) REPLACE 10 BUSES NOTE: 7232D/7232DD IS ONE PROJECT	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$2,274,040	\$0 \$0 \$2,274,040	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$1,819,232 State: \$0 Local: \$454,808	TOTAL \$2,274,040	\$2,274,040	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,274,040				
7286C-26	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (A) REPLACE 10 BUSES	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730	\$0 \$0 \$5,382,730	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,306,184 State: \$0 Local: \$1,076,546	TOTAL \$5,382,730	\$5,382,730	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,382,730				
7286D-26	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (B) REPLACE 10 BUSES	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730	\$0 \$0 \$5,382,730	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,306,184 State: \$0 Local: \$1,076,546	TOTAL \$5,382,730	\$5,382,730	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,382,730				
7346A-27	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (A) REPLACE 10 BUSES	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730	\$0 \$0 \$5,382,730	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,306,184 State: \$0 Local: \$1,076,546	TOTAL \$5,382,730	\$5,382,730	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,382,730				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7346B-27	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (B) REPLACE 10 BUSES	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,382,730	\$5,382,730	\$0	\$0	\$0
				TOTAL	\$5,382,730	\$5,382,730	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$5,382,730				
	LENGTH (mi):	0	Federal:	\$4,306,184					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Congestion	Local:	\$1,076,546					
6939A-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,214,888	\$1,214,888	\$0	\$0	\$0
				TOTAL	\$1,214,888	\$1,214,888	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,214,888				
	LENGTH (mi):	0	Federal:	\$971,910					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$242,978					
6939B-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,214,888	\$1,214,888	\$0	\$0	\$0
				TOTAL	\$1,214,888	\$1,214,888	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,214,888				
	LENGTH (mi):	0	Federal:	\$971,910					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$242,978					
7103A-23	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2023 (A) REPLACE EIGHT CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,035,440	\$1,035,440	\$0	\$0	\$0
				TOTAL	\$1,035,440	\$1,035,440	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,035,440				
	LENGTH (mi):	0	Federal:	\$828,352					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$207,088					
7103B-23	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2023 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,164,870	\$1,164,870	\$0	\$0	\$0
				TOTAL	\$1,164,870	\$1,164,870	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,164,870				
	LENGTH (mi):	0	Federal:	\$931,896					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$232,974					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
7174A-25	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2025 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,404,801	\$1,404,801	\$0	\$0
				TOTAL	\$1,404,801	\$1,404,801	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$1,404,801
LENGTH (mi): 0		Federal:	\$1,123,841					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$280,960					
7174B-25	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2025 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,404,801	\$1,404,801	\$0	\$0
				TOTAL	\$1,404,801	\$1,404,801	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$1,404,801
LENGTH (mi): 0		Federal:	\$1,123,841					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$280,960					
7286A-27	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2027 (A) REPLACE 9 VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,610,324	\$1,610,324	\$0	\$0
				TOTAL	\$1,610,324	\$1,610,324	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$1,610,324
LENGTH (mi): 0		Federal:	\$1,288,259					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$322,065					
7286B-27	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2027 (B) REPLACE 9 VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,610,324	\$1,610,324	\$0	\$0
				TOTAL	\$1,610,324	\$1,610,324	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$1,610,324
LENGTH (mi): 0		Federal:	\$1,288,259					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$322,065					
7346C-28	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (A) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,324,170	\$1,324,170	\$0	\$0
				TOTAL	\$1,324,170	\$1,324,170	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$1,324,170
LENGTH (mi): 0		Federal:	\$1,059,336					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$264,834					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7346D-28	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (B) REPLACE 9 CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,324,170	\$1,324,170	\$0	\$0	\$0
				TOTAL	\$1,324,170	\$1,324,170	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,324,170				
	LENGTH (mi):	0	Federal:	\$1,059,336					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$264,834					
7232A-26	BI-STATE DEVELOPMENT/METRO - STP-5439(314) CALL-A-RIDE VEHICLE REPLACEMENT - 2026 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,285,605	\$1,285,605	\$0	\$0	\$0
				TOTAL	\$1,285,605	\$1,285,605	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,285,605				
	LENGTH (mi):	0	Federal:	\$1,028,484					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$257,121					
7232B-26	BI-STATE DEVELOPMENT/METRO - STP-5439(615) CALL-A-RIDE VEHICLE REPLACEMENT - 2026 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,285,605	\$1,285,605	\$0	\$0	\$0
				TOTAL	\$1,285,605	\$1,285,605	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$1,285,605				
	LENGTH (mi):	0	Federal:	\$1,028,484					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$257,121					
7323K-24	BI-STATE DEVELOPMENT/METRO CAPITAL IMPROVEMENTS BUS STOP ADA IMPROVEMENTS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$625,000	\$625,000	\$0	\$0	\$0
				TOTAL	\$625,000	\$625,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$625,000				
	LENGTH (mi):	0	Federal:	\$500,000					
	AIR QUALITY STAT:	Exempt	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$125,000					
6891R-24	BI-STATE DEVELOPMENT/METRO - CP8582, CP3328, CP78 FACILITY MAINTENANCE AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$64,822,712	\$12,050,917	\$13,656,164	\$21,222,680	\$17,892,951
				TOTAL	\$64,822,712	\$12,050,917	\$13,656,164	\$21,222,680	\$17,892,951
				ESTIMATED TOTAL PROJECT COST:	\$64,822,712				
	LENGTH (mi):	0	Federal:	\$51,858,170					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$12,964,542					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$804,423	\$804,423	\$0	\$0
				TOTAL	\$804,423	\$804,423	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$804,423			
LENGTH (mi):	0	Federal:	\$643,538	TOTAL	\$804,423	\$804,423	\$0	\$0
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Preservation	Local:	\$160,885					
6891T-25	BI-STATE DEVELOPMENT/METRO - CP1982, CP3156 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$12,389,200	\$5,810,000	\$3,125,000	\$1,529,200
				TOTAL	\$12,389,200	\$5,810,000	\$3,125,000	\$1,529,200
				ESTIMATED TOTAL PROJECT COST:	\$12,389,200			
LENGTH (mi):	0	Federal:	\$9,911,360	TOTAL	\$12,389,200	\$5,810,000	\$3,125,000	\$1,529,200
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Preservation	Local:	\$2,477,840					
7378-25 New	BI-STATE DEVELOPMENT/METRO LOW-EMISSION DIESEL-ELECTRIC HYBRID BUSES REPLACE APPROXIIMATELY 10 BUSES	5339C	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$12,975,739	\$12,975,739	\$0	\$0
				TOTAL	\$12,975,739	\$12,975,739	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$12,975,739			
LENGTH (mi):	0	Federal:	\$10,380,591	TOTAL	\$12,975,739	\$12,975,739	\$0	\$0
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Congestion	Local:	\$2,595,148					
6975A-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (A) REPLACE TEN BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$5,033,190	\$5,033,190	\$0	\$0
				TOTAL	\$5,033,190	\$5,033,190	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$5,033,190			
LENGTH (mi):	0	Federal:	\$4,026,552	TOTAL	\$5,033,190	\$5,033,190	\$0	\$0
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Congestion	Local:	\$1,006,638					
6975B-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (B) REPLACE NINE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$4,529,871	\$4,529,871	\$0	\$0
				TOTAL	\$4,529,871	\$4,529,871	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$4,529,871			
LENGTH (mi):	0	Federal:	\$3,623,897	TOTAL	\$4,529,871	\$4,529,871	\$0	\$0
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
PROJ PURPOSE:	Congestion	Local:	\$905,974					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6796A-17	BI-STATE DEVELOPMENT/METRO METRO SYSTEM WAYFINDING 2	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$106,838	\$106,838	\$0	\$0	\$0
				TOTAL	\$106,838	\$106,838	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$698,681				
	LENGTH (mi):	0	Federal:	\$85,470					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$21,368					
6889A-18	BI-STATE DEVELOPMENT/METRO METRO SYSTEM WAYFINDING, PHASE 3	S5310	Signing Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$580,417	\$580,417	\$0	\$0	\$0
				TOTAL	\$580,417	\$580,417	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$580,417				
	LENGTH (mi):	0	Federal:	\$464,333					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$116,084					
6891U-24	BI-STATE DEVELOPMENT/METRO - CP8499, CP9572, CP13 METROLINK ROW IMPROVEMENTS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$23,948,654	\$6,358,501	\$2,957,330	\$11,488,033	\$3,144,790
				TOTAL	\$23,948,654	\$6,358,501	\$2,957,330	\$11,488,033	\$3,144,790
				ESTIMATED TOTAL PROJECT COST:	\$23,948,654				
	LENGTH (mi):	0	Federal:	\$19,158,923					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$4,789,731					
6891S-25	BI-STATE DEVELOPMENT/METRO - CP6861, CP8199, CP80 NON-REVENUE VEHICLES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,150,000	\$1,600,000	\$3,200,000	\$3,000,000	\$3,350,000
				TOTAL	\$11,150,000	\$1,600,000	\$3,200,000	\$3,000,000	\$3,350,000
				ESTIMATED TOTAL PROJECT COST:	\$11,150,000				
	LENGTH (mi):	0	Federal:	\$8,920,000					
	AIR QUALITY STAT:	Exempt - 93.126	State:	\$0					
	PROJ PURPOSE:	Preservation	Local:	\$2,230,000					
7323Q-24	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 24	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$118,543	\$118,543	\$0	\$0	\$0
				TOTAL	\$118,543	\$118,543	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$118,543				
	LENGTH (mi):	0	Federal:	\$118,543					
	AIR QUALITY STAT:	Exempt	State:	\$0					
	PROJ PURPOSE:	Access to Opportunity	Local:	\$0					

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$6,713,169	\$4,713,169	\$2,000,000	\$0
				TOTAL	\$6,713,169	\$4,713,169	\$2,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:				\$6,713,169
	LENGTH (mi): 0		Federal: \$5,370,535					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Preservation		Local: \$1,342,634					
7264L-23	BI-STATE DEVELOPMENT/METRO WAYFINDING TECHNOLOGY AND OUTREACH	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$230,000	\$230,000	\$0	\$0
				TOTAL	\$230,000	\$230,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$230,000
	LENGTH (mi): 0		Federal: \$184,000					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Access to Opportunity		Local: \$46,000					
7323B-24	CARDINAL RITTER SENIOR SERVICES VEHICLE ACQUISITION TWO WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$203,302	\$203,302	\$0	\$0
				TOTAL	\$203,302	\$203,302	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$203,202
	LENGTH (mi): 0		Federal: \$162,561					
	AIR QUALITY STAT: Exempt		State: \$0					
	PROJ PURPOSE: Access to Opportunity		Local: \$40,641					
6996C-20	CENTER FOR HEAD INJURY SERVICES VEHICLE ACQUISITION ONE (1) MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$32,590	\$32,590	\$0	\$0
				TOTAL	\$32,590	\$32,590	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$32,590
	LENGTH (mi): 0		Federal: \$26,072					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Access to Opportunity		Local: \$6,518					
7348-25 New	CITIZENS FOR MODERN TRANSIT/BSD DRIVING RIDERSHIP ON TRANSIT STL CITY AND STL COUNTY - MARKET RESEARCH PUBLIC OUTREACH - PLACEMAKING - EMPLOYER BENEFIT PROGRAM	CMAQ	Education/Marketing Program Transit Improvements	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$663,986	\$663,986	\$0	\$0
				TOTAL	\$663,986	\$663,986	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$663,986
	LENGTH (mi): 0		Federal: \$531,189					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Congestion		Local: \$132,797					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
7151A-21	CITY SENIORS VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$60,492	\$60,492	\$0	\$0
				TOTAL	\$60,492	\$60,492	\$0	\$0
				Federal:	\$48,393	ESTIMATED TOTAL PROJECT COST: \$60,492		
				State:	\$0			
Local:	\$12,099							
6996H-20	EASTER SEALS MIDWEST VEHICLE ACQUISITION TWO (2) MINIVANS; ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$105,839	\$105,839	\$0	\$0
				TOTAL	\$105,839	\$105,839	\$0	\$0
				Federal:	\$84,671	ESTIMATED TOTAL PROJECT COST: \$105,839		
				State:	\$0			
Local:	\$21,168							
7264D-23	EASTERSEALS MIDWEST VEHICLE ACQUISITION ONE MINIVAN AND ONE LOWERED FLOOR MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$100,475	\$100,475	\$0	\$0
				TOTAL	\$100,475	\$100,475	\$0	\$0
				Federal:	\$80,380	ESTIMATED TOTAL PROJECT COST: \$100,475		
				State:	\$0			
Local:	\$20,095							
6996I-20	EMMAUS HOMES VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$78,406	\$78,406	\$0	\$0
				TOTAL	\$78,406	\$78,406	\$0	\$0
				Federal:	\$62,724	ESTIMATED TOTAL PROJECT COST: \$78,406		
				State:	\$0			
Local:	\$15,682							
7238B-25	GREAT RIVERS GREENWAY - CMAQ-9901(670) DEER CREEK GREENWAY BIG BEND BLVD TO GREENWOOD, GREENWOOD TO RDP GREENWAY (MCCAUSLAND) - SHARED USE PATH LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility Signal Timing Progression	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$3,695,837	\$3,695,837	\$0	\$0
				TOTAL	\$3,695,837	\$3,695,837	\$0	\$0
				Federal:	\$1,592,948	ESTIMATED TOTAL PROJECT COST: \$4,055,837		
				State:	\$0			
Local:	\$2,102,889							

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7323L-24	INDEPENDENCE CENTER OPERATING ASSISTANCE 3 YEARS OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$409,154	\$409,154	\$0	\$0	\$0
				TOTAL	\$409,154	\$409,154	\$0	\$0	\$0
				Federal:	\$204,577	ESTIMATED TOTAL PROJECT COST: \$409,154			
				State:	\$0				
	Local:	\$204,577							
7151D-21	INDEPENDENCE CENTER VEHICLE ACQUISITION ONE LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$43,099	\$43,099	\$0	\$0	\$0
				TOTAL	\$43,099	\$43,099	\$0	\$0	\$0
				Federal:	\$34,479	ESTIMATED TOTAL PROJECT COST: \$43,099			
				State:	\$0				
	Local:	\$8,620							
7264F-23	INDEPENDENCE CENTER VEHICLE ACQUISITION ONE LOWERED FLOOR MINIVAN AND TWO HIGH ROOF LONG CONVERSION VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$173,168	\$173,168	\$0	\$0	\$0
				TOTAL	\$173,168	\$173,168	\$0	\$0	\$0
				Federal:	\$138,534	ESTIMATED TOTAL PROJECT COST: \$173,168			
				State:	\$0				
	Local:	\$34,634							
7264G-23	LIFEBRIDGE VEHICLE ACQUISITION TWO MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$894,060	\$894,060	\$0	\$0	\$0
				TOTAL	\$894,060	\$894,060	\$0	\$0	\$0
				Federal:	\$71,525	ESTIMATED TOTAL PROJECT COST: \$89,406			
				State:	\$0				
	Local:	\$17,881							
7322R-25	MODOT - SL0188 New 1-70, I-64, MO 47, MO 364, MO 370, MO 67 OVER THE MISSOURI RIVER BRIDGE WASHING LENGTH (mi): 4 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE	\$176,000	\$25,000	\$40,000	\$111,000	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,362,000	\$0	\$0	\$1,362,000	\$0
				TOTAL	\$1,538,000	\$25,000	\$40,000	\$1,473,000	\$0
				Federal:	\$1,384,200	ESTIMATED TOTAL PROJECT COST: \$1,538,000			
				State:	\$153,800				
	Local:	\$0							

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6936U-20	MODOT - 6P3447 BRIDGE REPAIRS AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR BRIDGE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Bridge Deck Repair	PE ROW IMPL FEDERAL: \$0 STATE: \$2,360,000 LOCAL: \$0	\$160,000 \$0 \$2,200,000 TOTAL \$2,360,000	\$160,000 \$0 \$2,200,000 \$2,360,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,361,000				
7265W-23	MODOT - SL0098 BRIDGE REPAIRS AT VARIOUS MAJOR ROUTES IN THE ST. LOUIS DISTRICT JOB ORDER CONTRACTING FOR BRIDGE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Bridge Deck Repair	PE ROW IMPL FEDERAL: \$0 STATE: \$2,537,000 LOCAL: \$0	\$157,000 \$0 \$2,380,000 TOTAL \$2,537,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$155,000 \$0 \$2,380,000 \$2,535,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,539,000				
5645B-24	MODOT - STP-9901(646) BRIDGE/TUNNEL INSPECTIONS AT VARIOUS LOCATIONS (LOCALLY MAINTAINED) TUNNEL INSPECT. 25 - MATCH PD BY STL CITY (\$20K/YR) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL FEDERAL: \$334,400 STATE: \$43,600 LOCAL: \$40,000	\$0 \$0 \$418,000 TOTAL \$418,000	\$0 \$0 \$173,000 \$173,000	\$0 \$0 \$80,000 \$80,000	\$0 \$0 \$165,000 \$165,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$533,000				
7265X-23	MODOT - SL0102 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN ST. LOUIS CITY/ ST. LOUIS CO JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL FEDERAL: \$0 STATE: \$5,070,000 LOCAL: \$0	\$311,000 \$0 \$4,759,000 TOTAL \$5,070,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$309,000 \$0 \$4,759,000 \$5,068,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$5,072,000				
6989I-20	MODOT - 6P3462 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL FEDERAL: \$0 STATE: \$1,061,000 LOCAL: \$0	\$61,000 \$0 \$1,000,000 TOTAL \$1,061,000	\$61,000 \$0 \$1,000,000 \$1,061,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,062,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7265Y-23	MODOT - SL0103 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN FRANKLIN/JEFFERSON CO JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL	\$73,000 \$0 \$1,082,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$71,000 \$0 \$1,082,000	\$0 \$0 \$0
			Federal: \$0 State: \$1,155,000 Local: \$0	TOTAL	\$1,155,000	\$1,000	\$1,000	\$1,153,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,157,000					
7171V-22	MODOT - 613580 New I-270/DUNN ROAD MO 367 TO MO H PAVEMENT RESURFACING LENGTH (mi): 6.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$501,000 \$0 \$4,113,000	\$20,000 \$0 \$0	\$20,000 \$0 \$0	\$200,000 \$0 \$0	\$261,000 \$0 \$4,113,000
			Federal: \$4,152,600 State: \$461,400 Local: \$0	TOTAL	\$4,614,000	\$20,000	\$20,000	\$200,000	\$4,374,000
				ESTIMATED TOTAL PROJECT COST: \$4,796,000					
6991T-20	MODOT - 6S3443 I-44 MACKLIND AVE TO NEBRASKA AVE; HOLMES TO SHREWSBURY BRIDGE REPLACEMENTS (OVERPASSES) LENGTH (mi): 1.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL	\$5,217,000 \$260,000 \$47,152,000	\$2,000,000 \$0 \$0	\$200,000 \$260,000 \$0	\$3,017,000 \$0 \$47,152,000	\$0 \$0 \$0
			Federal: \$47,366,100 State: \$5,262,900 Local: \$0	TOTAL	\$52,629,000	\$2,000,000	\$460,000	\$50,169,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$53,840,000					
7265G-23	MODOT - SL0128 I-44 FRANKLIN CO LINE TO I-70 (VARIOUS LOCATIONS) STRIPING UPGRADES LENGTH (mi): 69.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$90,000 \$0 \$1,020,000	\$90,000 \$0 \$1,020,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$999,000 State: \$111,000 Local: \$0	TOTAL	\$1,110,000	\$1,110,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,150,000					
7171O-22	MODOT - 613565 I-55 US 67 (LINDBERGH) TO 2ND ST BRIDGE PAINTING LENGTH (mi): 0.44 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$730,000 \$0 \$7,005,000	\$1,000 \$0 \$0	\$151,000 \$0 \$0	\$578,000 \$0 \$7,005,000	\$0 \$0 \$0
			Federal: \$6,961,500 State: \$773,500 Local: \$0	TOTAL	\$7,735,000	\$1,000	\$151,000	\$7,583,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,739,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6806L-18	MODOT - 6I3290 I-55 OVER MERAMEC RIVER BRIDGE IMPROVEMENTS (BRIDGE A0609) LENGTH (mi): 0.287 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$16,173,900 State: \$1,797,100 Local: \$0	\$1,643,000 \$10,000 \$16,318,000 TOTAL \$17,971,000	\$1,643,000 \$10,000 \$16,318,000 \$17,971,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$19,252,000				
7322Z-25	MODOT - SL0196 New I-55 OVER THE MERAMEC RIVER BRIDGE REHABILITATION LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$10,444,500 State: \$1,160,500 Local: \$0	\$762,000 \$0 \$10,843,000 TOTAL \$11,605,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$60,000 \$0 \$0 \$60,000	\$692,000 \$0 \$10,843,000 \$11,535,000
					ESTIMATED TOTAL PROJECT COST: \$11,605,000				
6991D-20	MODOT - 6I3484 I-55 STE. GENEVIEVE CO LINE TO I-44 REPLACEMENT OF STRUCTURAL STEEL SIGNS LENGTH (mi): 43.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Signing	PE ROW IMPL Federal: \$5,186,700 State: \$576,300 Local: \$0	\$375,000 \$0 \$5,388,000 TOTAL \$5,763,000	\$375,000 \$0 \$5,388,000 \$5,763,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,188,000				
7322X-25	MODOT - SL0194B New I-55/I-44/MO 30/ MO 231 OVER THE MERAMEC RIVER BRIDGE WASHING LENGTH (mi): 1.25 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$482,400 State: \$53,600 Local: \$0	\$83,000 \$0 \$453,000 TOTAL \$536,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$81,000 \$0 \$453,000 \$534,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$536,000				
7372S-25	MODOT - SL0211 New I-55/US 50 I-55: MO 141 - MO M; US 50: DENMARK ST - W/O I-44 PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 9.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$955,000 Local: \$0	\$83,000 \$0 \$872,000 TOTAL \$955,000	\$1,000 \$0 \$0 \$1,000	\$82,000 \$0 \$872,000 \$954,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$955,000				

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7171J-23	MODOT - 6I3538 I-64 OVER THE MISSOURI RIVER BRIDGE REHABILITATION LENGTH (mi): 0.48 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE	\$1,629,000	\$1,629,000	\$0	\$0	\$0
				ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$23,012,000	\$23,012,000	\$0	\$0	\$0
				Federal:	\$22,199,000				
				State:	\$2,467,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$25,116,000				
2606D-11	MODOT - 6I0978Z I-64 PAYBACK FOR 6I0978 (I-64 CORRIDOR) \$13.5 MILLION PER YEAR FROM 2011-2025 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STATE	Roadway Reconstruction Roadway Improvements Interchange Revision	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,683,000	\$11,683,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$11,683,000				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$189,799,000				
7216G-22	MODOT - 6I3650 I-64/I-270 I-64: I-70 TO MISSISSIPPI R; I-170 I-270 TO EAGER RD REPLACE STRUCTURAL STEEL SIGNS LENGTH (mi): 51.95 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Signing	PE	\$997,000	\$300,000	\$697,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,295,000	\$0	\$8,295,000	\$0	\$0
				Federal:	\$8,362,800				
				State:	\$929,200				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$9,802,000				
7265H-23	MODOT - SL0127 I-70 ST.CHARLES CO LINE TO I-44 (VARIOUS LOCATIONS) STRIPING UPGRADES LENGTH (mi): 46.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE	\$65,000	\$65,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$653,000	\$653,000	\$0	\$0	\$0
				Federal:	\$646,200				
				State:	\$71,800				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$758,000				
7217M-22	MODOT - 6P3635 MO 100 MO OO TO 0.8 MILES E/O MO 109 PAVEMENT RESURFACING AND SAFETY IMPROVEMENTS LENGTH (mi): 8.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Feasibility/Planning Study	PE	\$948,000	\$948,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$13,088,000	\$13,088,000	\$0	\$0	\$0
				Federal:	\$11,228,800				
				State:	\$2,807,200				
				Local:	\$0				
					ESTIMATED TOTAL PROJECT COST: \$14,683,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6990Y-20	MODOT - 6S3435 MO 30 MO PP TO I-44 NORTH OUTER RD PAVEMENT RESURFACING ,GUARDRAIL LENGTH (mi): 30.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Replace Bridge(s)	PE ROW IMPL	\$1,761,000 \$25,000 \$24,936,000	\$1,761,000 \$25,000 \$24,936,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$26,722,000 Local: \$0	TOTAL	\$26,722,000	\$26,722,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$29,103,000					
7320L-24	MODOT - SL0173 MO 364 / I-44 MO 364: TECHNOLOGY DRIVE - I-270; I-44: MO 47 - I-70 STRIPING UPGRADES LENGTH (mi): 72.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$157,000 \$0 \$2,000,000	\$157,000 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,941,300 State: \$215,700 Local: \$0	TOTAL	\$2,157,000	\$2,157,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,207,000					
7216W-22	MODOT - 6P3554 MO 370 OVER THE MISSOURI RIVER BRIDGE REHABILITATION LENGTH (mi): 0.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$5,139,000 \$0 \$62,734,000	\$5,139,000 \$0 \$62,734,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$54,298,400 State: \$13,574,600 Local: \$0	TOTAL	\$67,873,000	\$67,873,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$70,159,000					
7372R-25 New	MODOT - SL0210 MO 47 / I-270 / I-70 MO 100- I-44 / I-70- PAGE AVE / MO 94 -UNION BLVD PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 31.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$83,000 \$0 \$838,000	\$83,000 \$0 \$838,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$921,000 Local: \$0	TOTAL	\$921,000	\$921,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$921,000					
7372G-25 New	MODOT - SL0208 MO 94, MO D, MO N, MO T, MO Z, I-64, I-270, US 67, ST. CHARLES AND ST. LOUIS COUNTIES BRIDGE DECK SEALING LENGTH (mi): 1.13 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$165,000 \$0 \$1,591,000	\$5,000 \$0 \$0	\$160,000 \$0 \$1,591,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,404,800 State: \$351,200 Local: \$0	TOTAL	\$1,756,000	\$5,000	\$1,751,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,756,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7228J-23	MODOT - SL0034	STAC*	Resurfacing	PE	\$626,000	\$626,000	\$0	\$0	\$0		
	MO F/MO O/MO NN/TINY RIDGE WAY		Rehabilitate Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0		
	F: OSAGE ST- MO O; O:MO AT-MO F, NN:MO O-MO 30,			IMPL	\$9,124,000	\$9,124,000	\$0	\$0	\$0		
	TINY RIDGE: MO NN- EOM-RESURF., GUARDRAIL, BRIDGE DECK SEAL										
	LENGTH (mi): 25.01		Federal:	\$0	TOTAL	\$9,750,000	\$9,750,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$9,750,000	ESTIMATED TOTAL PROJECT COST: \$10,583,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7219W-22	MODOT - 6S3611	STAC*	Resurfacing 2 Lane Pvmt	PE	\$431,000	\$431,000	\$0	\$0	\$0		
	MO T			ROW	\$0	\$0	\$0	\$0	\$0		
	MO 100 (FRANKLIN CO) TO MO 100 (STL CO)			IMPL	\$5,549,000	\$5,549,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 14.98		Federal:	\$0	TOTAL	\$5,980,000	\$5,980,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$5,980,000	ESTIMATED TOTAL PROJECT COST: \$6,405,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7264T-23	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$146,946	\$146,946	\$0	\$0	\$0		
	FY 23										
	LENGTH (mi): 0		Federal:	\$146,946	TOTAL	\$146,946	\$146,946	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$146,946						
	PROJ PURPOSE: Access to Opportunity		Local:	\$0							
7264K-23	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$147,178	\$147,178	\$0	\$0	\$0		
	FY 22										
	LENGTH (mi): 0		Federal:	\$147,178	TOTAL	\$147,178	\$147,178	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$147,178						
	PROJ PURPOSE: Access to Opportunity		Local:	\$0							
7323J-24	MODOT	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$146,946	\$146,946	\$0	\$0	\$0		
	FY 24										
	LENGTH (mi): 0		Federal:	\$146,946	TOTAL	\$146,946	\$146,946	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$146,946						
	PROJ PURPOSE: Access to Opportunity		Local:	\$0							

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6996U-20	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 19	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$98,345	\$98,345	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$98,345	\$98,345	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Access to Opportunity		Local:		\$0				
					ESTIMATED TOTAL PROJECT COST: \$98,345				
6996V-20	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 20	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$103,853	\$103,853	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$103,853	\$103,853	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Access to Opportunity		Local:		\$0				
					ESTIMATED TOTAL PROJECT COST: \$103,853				
6888O-19	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 18	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$76,961	\$76,961	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$76,961	\$76,961	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Access to Opportunity		Local:		\$0				
					ESTIMATED TOTAL PROJECT COST: \$76,961				
6794R-18	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 17	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$91,644	\$91,644	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$91,644	\$91,644	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Access to Opportunity		Local:		\$0				
					ESTIMATED TOTAL PROJECT COST: \$91,644				
7151J-22	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 21	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$101,084	\$101,084	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:		\$101,084	\$101,084	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Access to Opportunity		Local:		\$0				
					ESTIMATED TOTAL PROJECT COST: \$101,084				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7265N-24	MODOT - 6S3583B	STAC*	Traffic Signals	PE	\$130,000	\$5,000	\$5,000	\$30,000	\$90,000		
	SIGNAL REPLACEMENT			ROW	\$1,000	\$0	\$0	\$1,000	\$0		
	MO 100 AT MO AT			IMPL	\$1,147,000	\$0	\$0	\$0	\$1,147,000		
	S WOODS MILL RD AT SOUTH OUTER FORTY DR										
	LENGTH (mi): 0.126			Federal:	\$0	TOTAL	\$1,278,000	\$5,000	\$5,000	\$31,000	\$1,237,000
	AIR QUALITY STAT: Exempt - 93.127			State:	\$1,278,000	ESTIMATED TOTAL PROJECT COST: \$1,318,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7314-24	MODOT - SL0184	CRP	Misc traffic control items/ITS	PE	\$0	\$0	\$0	\$0	\$0		
	TRAFFIC MONITORING CAMERAS			ROW	\$0	\$0	\$0	\$0	\$0		
	ADD 155 CCTV CAMERAS TO COVER GAPS IN EXISTING CAMERA NETWORK- CONNECT TO TRANSPORTATION MANAGEMENT CENTER			IMPL	\$4,124,482	\$0	\$4,124,482	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$3,299,586	TOTAL	\$4,124,482	\$0	\$4,124,482	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$824,896	ESTIMATED TOTAL PROJECT COST: \$4,489,480					
	PROJ PURPOSE: Congestion			Local:	\$0						
7314A-25	MODOT - SL0184	STAC*	Misc traffic control items/ITS	PE	\$285,000	\$20,000	\$265,000	\$0	\$0		
	TRAFFIC MONITORING CAMERAS			ROW	\$0	\$0	\$0	\$0	\$0		
	ADD 155 CCTV CAMERAS TO COVER GAPS IN EXISTING CAMERA NETWORK- CONNECT TO TRANSPORTATION MANAGEMENT CENTER			IMPL	\$462,520	\$0	\$462,520	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$747,520	\$20,000	\$727,520	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$747,520	ESTIMATED TOTAL PROJECT COST: \$747,520					
	PROJ PURPOSE: Congestion			Local:	\$0						
7230M-23	MODOT - SL0107	NHPP	Miscellaneous	PE	\$81,000	\$5,000	\$5,000	\$71,000	\$0		
	US 67			ROW	\$0	\$0	\$0	\$0	\$0		
	ON THE LEWIS BRIDGE OVER MISSOURI R			IMPL	\$1,045,000	\$0	\$0	\$1,045,000	\$0		
	PREVENTATIVE MAINTENANCE AND DRAINAGE UPGRADES										
	LENGTH (mi): 0.64			Federal:	\$900,800	TOTAL	\$1,126,000	\$5,000	\$5,000	\$1,116,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$225,200	ESTIMATED TOTAL PROJECT COST: \$1,136,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7372B-24	MODOT - SL0202	NHPP	Misc traffic control items/ITS	PE	\$184,000	\$184,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT			IMPL	\$2,024,000	\$2,024,000	\$0	\$0	\$0		
	REPLACE ITS DYNAMIC MESSAGE SIGNS										
	LENGTH (mi): 0			Federal:	\$1,766,400	TOTAL	\$2,208,000	\$2,208,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$441,600	ESTIMATED TOTAL PROJECT COST: \$2,308,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7322M-25 New	MODOT - SL0223 VARIOUS IN THE ST. LOUIS DISTRICT BICYCLE/PEDESTRIAN SAFETY ACTION PLAN -PAYMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Pedestrian Facility	PE ROW IMPL Federal: \$181,800 State: \$20,200 Local: \$0	\$2,000 \$0 \$200,000 TOTAL \$202,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$200,000 \$201,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$202,000									
7322P-25 New	MODOT - SL0230 VARIOUS IN THE ST. LOUIS DISTRICT SAFETY PROJECT PRIORITIZATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$113,400 State: \$12,600 Local: \$0	\$1,000 \$0 \$125,000 TOTAL \$126,000	\$1,000 \$0 \$125,000 \$126,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$126,000									
7372X-25 New	MODOT - SL0219B VARIOUS IN THE ST. LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS/STAFFING LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$2,589,000 Local: \$0	\$4,000 \$0 \$2,585,000 TOTAL \$2,589,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$2,585,000 \$2,586,000
ESTIMATED TOTAL PROJECT COST: \$2,589,000									
7372C-25 New	MODOT - SL0203 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT REPLACE ITS DYNAMIC MESSAGE SIGNS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Misc traffic control items/ITS	PE ROW IMPL Federal: \$1,911,200 State: \$477,800 Local: \$0	\$284,000 \$0 \$2,105,000 TOTAL \$2,389,000	\$5,000 \$0 \$0 \$5,000	\$279,000 \$0 \$2,105,000 \$2,384,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,389,000									
7372D-25 New	MODOT - SL0204 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT REPLACE ITS DYNAMIC MESSAGE SIGNS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Misc traffic control items/ITS	PE ROW IMPL Federal: \$1,978,400 State: \$494,600 Local: \$0	\$284,000 \$0 \$2,189,000 TOTAL \$2,473,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$274,000 \$0 \$2,189,000 \$2,463,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,473,000									

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7227C-23	MODOT - 6Q2026B VARIOUS IN THE ST LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$2,352,000 Local: \$0	\$2,000 \$0 \$2,350,000 TOTAL \$2,352,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$2,350,000 \$2,351,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,355,000				
7227H-22	MODOT - 6Q2026G VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ATMS MAINTENANCE CONTRACT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$602,000 Local: \$0	\$2,000 \$0 \$600,000 TOTAL \$602,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$600,000 \$601,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$605,000				
7322N-25 New	MODOT - SL0224 VARIOUS ST. CHARLES AND FRANKLIN COUNTIES SAFETY IMPROVEMENT ANALYSIS - PAYMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$135,900 State: \$15,100 Local: \$0	\$1,000 \$0 \$150,000 TOTAL \$151,000	\$1,000 \$0 \$150,000 \$151,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$151,000				
6991Z-20	MODOT - 6P3510 VARIOUS VARIOUS ROUTES IN SL DISTRICT ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	STAC*	Pedestrian Facility Sidewalks Miscellaneous	PE ROW IMPL Federal: \$0 State: \$8,756,000 Local: \$0	\$767,000 \$1,345,000 \$6,644,000 TOTAL \$8,756,000	\$206,000 \$1,345,000 \$0 \$1,551,000	\$561,000 \$0 \$6,644,000 \$7,205,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,650,000				
7320F-24	MODOT - SL0143 VARIOUS VARIOUS BRIDGES ON I-70, I-270, I-170, MO 141, MO 340, MO 364, US 67 POTENTIALLY MO 94, MO 79, MO K - BRIDGE DECK SEALING LENGTH (mi): 1.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL Federal: \$2,163,600 State: \$240,400 Local: \$0	\$234,000 \$0 \$2,170,000 TOTAL \$2,404,000	\$234,000 \$0 \$2,170,000 \$2,404,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,404,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
72271-23	MODOT - 6Q2026H VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$550,000 \$552,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$550,000 \$551,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$554,000				
7373A-25 New	MODOT - SL0219E VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS ASSET MANAGEMENT AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$4,000 \$0 \$1,200,000 \$1,204,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$1,200,000 \$1,201,000
					ESTIMATED TOTAL PROJECT COST: \$1,204,000				
7265K-23	MODOT - 6P3510C VARIOUS VARIOUS ROUTES IN SL DISTRICT ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STBG	Pedestrian Facility Sidewalks Miscellaneous	PE ROW IMPL TOTAL	\$996,000 \$1,719,000 \$9,458,000 \$12,173,000	\$996,000 \$1,719,000 \$9,458,000 \$12,173,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$13,039,000				
7372Z-25 New	MODOT - SL0219D VARIOUS AT THE TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$4,000 \$0 \$4,455,000 \$4,459,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$4,455,000 \$4,456,000
					ESTIMATED TOTAL PROJECT COST: \$4,459,000				
7320M-24	MODOT - SL0174 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT STRIPING UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL TOTAL	\$160,000 \$0 \$2,080,000 \$2,240,000	\$10,000 \$0 \$0 \$10,000	\$150,000 \$0 \$2,080,000 \$2,230,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,280,000				

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7373D-25 New	MODOT - SL0219H VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$584,000 Local: \$0	\$4,000 \$0 \$580,000 TOTAL \$584,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$580,000 \$581,000
ESTIMATED TOTAL PROJECT COST: \$584,000									
7217R-22	MODOT - 6P3642 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ON-CALL WORK ZONE ENFORCEMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$1,727,100 State: \$191,900 Local: \$0	\$1,000 \$0 \$1,918,000 TOTAL \$1,919,000	\$1,000 \$0 \$1,918,000 \$1,919,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,922,000									
7227F-22	MODOT - 6Q2026E VARIOUS IN THE ST LOUIS DISTRICT ITS ASSET MANAGEMENT MAINTENANCE AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$2,616,000 Local: \$0	\$177,000 \$0 \$2,439,000 TOTAL \$2,616,000	\$1,000 \$0 \$0 \$1,000	\$176,000 \$0 \$2,439,000 \$2,615,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,619,000									
7230H-23	MODOT - SL0097 VARIOUS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Improvements	PE ROW IMPL Federal: \$0 State: \$3,332,000 Local: \$0	\$212,000 \$0 \$3,120,000 TOTAL \$3,332,000	\$1,000 \$0 \$0 \$1,000	\$211,000 \$0 \$3,120,000 \$3,331,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$3,334,000									
7227B-23	MODOT - 6Q2025H VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$590,000 Local: \$0	\$40,000 \$0 \$550,000 TOTAL \$590,000	\$40,000 \$0 \$550,000 \$590,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$592,000									

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7227E-22	MODOT - 6Q2026D VARIOUS AT THE TMC ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$4,050,000 \$4,052,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$4,050,000 \$4,051,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,055,000				
7372P-25	MODOT - SL0207 New VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL TOTAL	\$150,000 \$0 \$1,591,000 \$1,741,000	\$1,000 \$0 \$0 \$1,000	\$149,000 \$0 \$1,591,000 \$1,740,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,741,000				
7227D-22	MODOT - 6Q2026C VARIOUS IN THE ST LOUIS DISTRICT ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$900,000 \$902,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$900,000 \$901,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$905,000				
7372U-25	MODOT - SL0216 New VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL TOTAL	\$150,000 \$0 \$1,655,000 \$1,805,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$148,000 \$0 \$1,655,000 \$1,803,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,805,000				
7227G-22	MODOT - 6Q2026F VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$1,150,000 \$1,152,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$1,150,000 \$1,151,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,155,000				

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7322L-25 New	MODOT - SL0222	HSIP	Miscellaneous	PE	\$510,000	\$100,000	\$100,000	\$310,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	ST. LOUIS, ST. CHARLES, ST. LOUIS CITY SAFETY IMPROVEMENTS			IMPL	\$3,245,000	\$0	\$0	\$3,245,000	\$0		
	LENGTH (mi): 0			Federal:	\$3,379,500	TOTAL	\$3,755,000	\$100,000	\$100,000	\$3,555,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$375,500	ESTIMATED TOTAL PROJECT COST: \$3,755,000					
	PROJ PURPOSE: Safety			Local:	\$0						
7373C-25 New	MODOT - SL0219G	STAC*	Misc traffic control items/ITS	PE	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE			IMPL	\$660,000	\$0	\$0	\$0	\$660,000		
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$664,000	\$1,000	\$1,000	\$1,000	\$661,000
	AIR QUALITY STAT: Not Regionally Significant			State:	\$664,000	ESTIMATED TOTAL PROJECT COST: \$664,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7217Z-22	MODOT - 6Q2025D	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT THE TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES			IMPL	\$4,050,000	\$4,050,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$4,051,000	\$4,051,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$4,051,000	ESTIMATED TOTAL PROJECT COST: \$4,054,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7217X-22	MODOT - 6Q2025C	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT THE TMC IN THE ST LOUIS DISTRICT ITS OPERATION, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS			IMPL	\$900,000	\$900,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$901,000	\$901,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$901,000	ESTIMATED TOTAL PROJECT COST: \$904,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7217W-22	MODOT - 6Q2025B	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	IN THE ST LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS			IMPL	\$2,350,000	\$2,350,000	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$2,351,000	\$2,351,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$2,351,000	ESTIMATED TOTAL PROJECT COST: \$2,354,000					
	PROJ PURPOSE: Safety			Local:	\$0						

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7373B-25 New	MODOT - SL0219F VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS/UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$1,269,000 LOCAL: \$0	\$4,000 \$0 \$1,265,000 TOTAL \$1,269,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$1,265,000 TOTAL \$1,266,000
ESTIMATED TOTAL PROJECT COST: \$1,269,000									
7230I-23	MODOT - SL0099 VARIOUS AT VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Improvements	PE ROW IMPL FEDERAL: \$0 STATE: \$4,442,000 LOCAL: \$0	\$282,000 \$0 \$4,160,000 TOTAL \$4,442,000	\$1,000 \$0 \$0 \$1,000	\$281,000 \$0 \$4,160,000 \$4,441,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$4,444,000									
7372Y-25 New	MODOT - SL0219C VARIOUS AT THE TMC IN THE ST. LOUIS DISTRICT ITS OPERATION, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$994,000 LOCAL: \$0	\$4,000 \$0 \$990,000 TOTAL \$994,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$990,000 TOTAL \$991,000
ESTIMATED TOTAL PROJECT COST: \$994,000									
7230J-23	MODOT - SL0100 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACTING FOR FENCE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE ROW IMPL FEDERAL: \$0 STATE: \$724,000 LOCAL: \$0	\$48,000 \$0 \$676,000 TOTAL \$724,000	\$1,000 \$0 \$0 \$1,000	\$47,000 \$0 \$676,000 \$723,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$726,000									
7322J-25 New	MODOT - SL0191 VARIOUS AT VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ON CALL WORK ZONE ENFORCEMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL FEDERAL: \$1,802,700 STATE: \$200,300 LOCAL: \$0	\$3,000 \$0 \$2,000,000 TOTAL \$2,003,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$2,000,000 \$2,001,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,003,000									

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7372T-25 New	MODOT - SL0215 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$989,000 Local: \$0	\$83,000 \$0 \$906,000 TOTAL \$989,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$81,000 \$0 \$906,000 \$987,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$989,000									
7372Q-25 New	MODOT - SL0209 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT BRIDGE DECK SEALING LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STAC*	Bridge(s)	PE ROW IMPL Federal: \$0 State: \$1,820,000 Local: \$0	\$165,000 \$0 \$1,655,000 TOTAL \$1,820,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$155,000 \$0 \$1,655,000 \$1,810,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,820,000									
7322K-25 New	MODOT - SL0221 VARIOUS IN THE ST. LOUIS DISTRICT STRIPING UPGRADE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HSIP	Miscellaneous	PE ROW IMPL Federal: \$4,239,900 State: \$471,100 Local: \$0	\$385,000 \$0 \$4,326,000 TOTAL \$4,711,000	\$10,000 \$0 \$0 \$10,000	\$50,000 \$0 \$0 \$50,000	\$325,000 \$0 \$4,326,000 \$4,651,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$4,711,000									
7230L-23	MODOT - SL0105 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ON CALL WORK ZONE ENFORCEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$1,927,800 State: \$214,200 Local: \$0	\$142,000 \$0 \$2,000,000 TOTAL \$2,142,000	\$1,000 \$0 \$0 \$1,000	\$141,000 \$0 \$2,000,000 \$2,141,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$2,144,000									
7265T-23	MODOT - SL0096F VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS/UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$1,153,000 Local: \$0	\$3,000 \$0 \$1,150,000 TOTAL \$1,153,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$1,150,000 \$1,151,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,155,000									

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7265R-23	MODOT - SL0096D	STAC*	Misc traffic control items/ITS	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT THE TMC IN THE ST. LOUIS DISTRICT			IMPL	\$4,050,000	\$0	\$0	\$4,050,000	\$0		
	ITS OPERATIONS, CONTRACT STAFFING/SERVICES										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$4,053,000	\$1,000	\$1,000	\$4,051,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$4,053,000	ESTIMATED TOTAL PROJECT COST: \$4,055,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7265U-23	MODOT - SL0096G	STAC*	Misc traffic control items/ITS	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	VARIOUS LOCATIONS IN ST. LOUIS DISTRICT			IMPL	\$600,000	\$0	\$0	\$600,000	\$0		
	ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$603,000	\$1,000	\$1,000	\$601,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$603,000	ESTIMATED TOTAL PROJECT COST: \$605,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7265V-23	MODOT - SL0096H	STAC*	Misc traffic control items/ITS	PE	\$42,000	\$1,000	\$1,000	\$40,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT			IMPL	\$550,000	\$0	\$0	\$550,000	\$0		
	ITS NETWORK SUPPORT										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$592,000	\$1,000	\$1,000	\$590,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$592,000	ESTIMATED TOTAL PROJECT COST: \$594,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7265Q-23	MODOT - SL0096C	STAC*	Misc traffic control items/ITS	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT THE TMC IN THE ST. LOUIS DISTRICT			IMPL	\$900,000	\$0	\$0	\$900,000	\$0		
	ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND OPERATIONS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$903,000	\$1,000	\$1,000	\$901,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$903,000	ESTIMATED TOTAL PROJECT COST: \$905,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7219B-22	MODOT - 6Q2025F	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	THROUGHOUT THE ST LOUIS DISTRICT			IMPL	\$1,150,000	\$1,150,000	\$0	\$0	\$0		
	ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,151,000	\$1,151,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$1,151,000	ESTIMATED TOTAL PROJECT COST: \$1,154,000					
	PROJ PURPOSE: Congestion			Local:	\$0						

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7265P-23	MODOT - SL0096B	STAC*	Misc traffic control items/ITS	PE	\$3,000	\$1,000	\$1,000	\$1,000	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	IN ST. LOUIS DISTRICT			IMPL	\$2,350,000	\$0	\$0	\$2,350,000	\$0		
	EMERGENCY RESPONSE OPERATIONS/STAFFING										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$2,353,000	\$1,000	\$1,000	\$2,351,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$2,353,000	ESTIMATED TOTAL PROJECT COST: \$2,355,000					
	PROJ PURPOSE: Safety			Local:	\$0						
4772-08	MODOT - 5B0800U	STATE	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	PAYBACK FOR SAFE AND SOUND (800 BRIDGES)			IMPL	\$5,240,000	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000		
	\$1.31 MILLION/YEAR UNTIL 2033										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$5,240,000	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000
	AIR QUALITY STAT: Not Regionally Significant			State:	\$5,240,000	ESTIMATED TOTAL PROJECT COST: \$29,958,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7219C-22	MODOT - 6Q2025G	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	THROUGHOUT THE ST LOUIS DISTRICT			IMPL	\$600,000	\$600,000	\$0	\$0	\$0		
	ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$601,000	\$601,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$601,000	ESTIMATED TOTAL PROJECT COST: \$604,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7230K-23	MODOT - SL0101	STAC*	Miscellaneous	PE	\$72,000	\$1,000	\$71,000	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$1,040,000	\$0	\$1,040,000	\$0	\$0		
	JOB ORDER CONTRACTING FOR GUARD CABLE REPAIR										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$1,112,000	\$1,000	\$1,111,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,112,000	ESTIMATED TOTAL PROJECT COST: \$1,114,000					
	PROJ PURPOSE: Safety			Local:	\$0						
7219A-22	MODOT - 6Q2025E	STAC*	Misc traffic control items/ITS	PE	\$176,000	\$176,000	\$0	\$0	\$0		
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$2,345,000	\$2,345,000	\$0	\$0	\$0		
	ITS ASSET MANAGEMENT MAINTENANCE AND OPERATIONS										
	LENGTH (mi): 0			Federal:	\$0	TOTAL	\$2,521,000	\$2,521,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$2,521,000	ESTIMATED TOTAL PROJECT COST: \$2,524,000					
	PROJ PURPOSE: Congestion			Local:	\$0						

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7217P-22	MODOT - 6P3639 VARIOUS IN ST LOUIS CITY AND ST LOUIS COUNTY JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL	\$250,000 \$0 \$4,400,000	\$250,000 \$0 \$4,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$4,650,000 Local: \$0	TOTAL	\$4,650,000	\$4,650,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,653,000					
7265S-23	MODOT - SL0096E VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS ASSET MANAGEMENT AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL	\$3,000 \$0 \$1,200,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$1,000 \$0 \$1,200,000	\$0 \$0 \$0
			Federal: \$0 State: \$1,203,000 Local: \$0	TOTAL	\$1,203,000	\$1,000	\$1,000	\$1,201,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,205,000					
7322W-25 New	MODOT - SL0194 VARIOUS BRIDGES OVER THE MERAMEC RIVER BRIDGE WASHING LENGTH (mi): 1.48 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$40,000 \$0 \$246,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$38,000 \$0 \$246,000	\$0 \$0 \$0
			Federal: \$228,800 State: \$57,200 Local: \$0	TOTAL	\$286,000	\$1,000	\$1,000	\$284,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$286,000					
7152F-21	OATS OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$50,000	\$0 \$0 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$25,000 State: \$0 Local: \$25,000	TOTAL	\$50,000	\$50,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$50,000					
7323O-24	OATS OPERATING ASSISTANCE 1 YEAR OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$150,000 State: \$0 Local: \$150,000	TOTAL	\$300,000	\$300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					

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FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7151F-21	OATS VEHICLE ACQUISITION TEN WIDE BODY CUTAWAYS AND EQUIPMENT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$716,040	\$716,040	\$0	\$0	\$0
				TOTAL	\$716,040	\$716,040	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$716,040				
LENGTH (mi):	0	Federal:	\$572,832						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$143,208						
6996N-20	OATS VEHICLE ACQUISITION THIRTEEN (13) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$837,912	\$837,912	\$0	\$0	\$0
				TOTAL	\$837,912	\$837,912	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$837,912				
LENGTH (mi):	0	Federal:	\$670,324						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$167,588						
6889E-18	PARAQUAD OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$88,562	\$88,562	\$0	\$0	\$0
				TOTAL	\$88,562	\$88,562	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$402,162				
LENGTH (mi):	0	Federal:	\$44,281						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$44,281						
7323F-24	SOCIETY FOR THE BLIND VEHICLE ACQUISITION TWO MEDIUM ROOF CONVERSION VANS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$140,298	\$140,298	\$0	\$0	\$0
				TOTAL	\$140,298	\$140,298	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$140,298				
LENGTH (mi):	0	Federal:	\$112,238						
AIR QUALITY STAT:	Exempt	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$28,060						
7323P-24	SOUTHSIDE SENIOR CITIZENS CENTER OPERATING ASSISTANCE 3 YEARS OPERATING EXPENSES	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$572,370	\$572,370	\$0	\$0	\$0
				TOTAL	\$572,370	\$572,370	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$572,370				
LENGTH (mi):	0	Federal:	\$286,185						
AIR QUALITY STAT:	Exempt	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$286,185						

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7323G-24	SOUTHSIDE SENIOR CITIZENS CENTER VEHICLE ACQUISITION THREE WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$320,553	\$320,553	\$0	\$0	\$0
				TOTAL	\$320,553	\$320,553	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$320,553				
LENGTH (mi):	0	Federal:	\$256,442						
AIR QUALITY STAT:	Exempt	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$64,111						
6996P-20	SOUTHSIDE SENIOR CITIZENS CENTER VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$135,028	\$135,028	\$0	\$0	\$0
				TOTAL	\$135,028	\$135,028	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$135,028				
LENGTH (mi):	0	Federal:	\$108,022						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$27,006						
7151H-21	ST. ELIZABETH ADULT DAYCARE VEHICLE ACQUISITION ONE 15 PASSENGER VAN, ONE LOWERED FLOOR ACCESSIBLE MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$73,620	\$73,620	\$0	\$0	\$0
				TOTAL	\$73,620	\$73,620	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$73,620				
LENGTH (mi):	0	Federal:	\$58,896						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$14,724						
7264J-23	ST. LOUIS ARC VEHICLE AQUISITION TWO LOWERED FLOOR MINIVANS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$107,547	\$107,547	\$0	\$0	\$0
				TOTAL	\$107,547	\$107,547	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$107,547				
LENGTH (mi):	0	Federal:	\$86,038						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$21,509						
7152E-21	STL SOCIETY FOR BLIND/VISUALLY IMPAIRED OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$69,938	\$69,938	\$0	\$0	\$0
				TOTAL	\$69,938	\$69,938	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$177,480				
LENGTH (mi):	0	Federal:	\$29,969						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Access to Opportunity	Local:	\$39,969						

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
6891W-26 New	BI-STATE DEVELOPMENT/METRO - CP2957, CP9182, CP90 BUS FACILITY REHAB	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$23,476,300	\$0 \$0 \$0	\$0 \$0 \$436,875	\$0 \$0 \$0	\$0 \$0 \$23,039,425
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$18,781,040 State: \$0 Local: \$4,695,260	TOTAL \$23,476,300	\$0	\$436,875	\$0	\$23,039,425
				ESTIMATED TOTAL PROJECT COST: \$23,476,300				
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100 BUS/PARATRANSIT MAINTENANCE	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$80,000,000	\$0 \$0 \$20,000,000	\$0 \$0 \$20,000,000	\$0 \$0 \$20,000,000	\$0 \$0 \$20,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$64,000,000 State: \$0 Local: \$16,000,000	TOTAL \$80,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
				ESTIMATED TOTAL PROJECT COST: \$80,000,000				
6802-18	BI-STATE DEVELOPMENT/METRO COMMUNITY MOBILITY HUBS BUS/BUS FACILITY DISCRETIONARY	S5339	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$437,500	\$0 \$0 \$437,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$350,000 State: \$0 Local: \$87,500	TOTAL \$437,500	\$437,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$437,500				
6891N-22	BI-STATE DEVELOPMENT/METRO - CP7747;CP8957;CP9653 COMMUNITY MOBILITY HUBS	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$3,668,015	\$0 \$0 \$2,268,015	\$0 \$0 \$900,000	\$0 \$0 \$500,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,934,412 State: \$0 Local: \$733,603	TOTAL \$3,668,015	\$2,268,015	\$900,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,668,015				
6891M-22	BI-STATE DEVELOPMENT/METRO - CP6490;CP9994;CP9335 FACILITY MAINTENANCE REHAB AND EQUIPMENT	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$17,431,348	\$0 \$0 \$16,802,197	\$0 \$0 \$0	\$0 \$0 \$629,151	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$13,945,079 State: \$0 Local: \$3,486,269	TOTAL \$17,431,348	\$16,802,197	\$0	\$629,151	\$0
				ESTIMATED TOTAL PROJECT COST: \$17,431,348				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
6891K-21	BI-STATE DEVELOPMENT/METRO - CP0259 FACILITY REHAB/MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$2,852,564	\$2,852,564	\$0	\$0
				TOTAL	\$2,852,564	\$2,852,564	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$2,852,564
	LENGTH (mi): 0		Federal:	\$2,282,051				
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0				
	PROJ PURPOSE: Access to Opportunity		Local:	\$570,513				
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11 FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$25,452,636	\$25,452,636	\$0	\$0
				TOTAL	\$25,452,636	\$25,452,636	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$25,452,636
	LENGTH (mi): 0		Federal:	\$20,362,109				
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0				
	PROJ PURPOSE: Preservation		Local:	\$5,090,527				
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$7,868,048	\$7,868,048	\$0	\$0
				TOTAL	\$7,868,048	\$7,868,048	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$7,868,048
	LENGTH (mi): 0		Federal:	\$6,294,438				
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0				
	PROJ PURPOSE: Preservation		Local:	\$1,573,610				
6891P-24	BI-STATE DEVELOPMENT/METRO - CP9583 INFORMATION TECHNOLOGY PROJECT	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$13,756,108	\$3,996,316	\$9,759,792	\$0
				TOTAL	\$13,756,108	\$3,996,316	\$9,759,792	\$0
				ESTIMATED TOTAL PROJECT COST:				\$13,756,108
	LENGTH (mi): 0		Federal:	\$11,004,887				
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0				
	PROJ PURPOSE: Preservation		Local:	\$2,751,221				
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$18,749,614	\$16,897,114	\$1,852,500	\$0
				TOTAL	\$18,749,614	\$16,897,114	\$1,852,500	\$0
				ESTIMATED TOTAL PROJECT COST:				\$18,749,614
	LENGTH (mi): 0		Federal:	\$14,999,691				
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0				
	PROJ PURPOSE: Preservation		Local:	\$3,749,923				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$910,654	\$910,654	\$0	\$0	\$0
				TOTAL	\$910,654	\$910,654	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$910,654				
LENGTH (mi):	0	Federal:	\$728,523						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$182,131						
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$46,930,867	\$46,930,867	\$0	\$0	\$0
				TOTAL	\$46,930,867	\$46,930,867	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$46,930,867				
LENGTH (mi):	0	Federal:	\$28,158,520						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$18,772,347						
6688C-24	BI-STATE DEVELOPMENT/METRO LRV UPGRADES AND EQUIPMENT REPLACE UP TO 48 LIGHT RAIL VEHICLES	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$196,296,402	\$196,296,402	\$0	\$0	\$0
				TOTAL	\$196,296,402	\$196,296,402	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$196,296,402				
LENGTH (mi):	0	Federal:	\$196,296,402						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$0						
6688B-17	BI-STATE DEVELOPMENT/METRO - WO1690,1790,1890 LRV UPGRADES AND EQUIPMENT	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$134,365,535	\$134,365,535	\$0	\$0	\$0
				TOTAL	\$134,365,535	\$134,365,535	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$134,365,535				
LENGTH (mi):	0	Federal:	\$80,619,321						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$53,746,214						
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	FXDGW	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
			MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,160,387	\$10,160,387	\$0	\$0	\$0
			TOTAL	\$10,160,387	\$10,160,387	\$0	\$0	\$0	
			ESTIMATED TOTAL PROJECT COST:	\$10,160,387					
LENGTH (mi):	0	Federal:	\$8,128,310						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$2,032,077						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;1650;1560 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,340,295	\$1,340,295	\$0	\$0	\$0
				TOTAL	\$1,340,295	\$1,340,295	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,340,295					
	LENGTH (mi): 0		Federal: \$1,072,236						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$268,059						
6891V-26	BI-STATE DEVELOPMENT/METRO - CP4424, CP8411, CP14 LRV UPGRADES AND REPLACEMENT	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$34,611,307	\$3,380,618	\$0	\$14,522,438	\$16,708,251
				TOTAL	\$34,611,307	\$3,380,618	\$0	\$14,522,438	\$16,708,251
				ESTIMATED TOTAL PROJECT COST: \$34,611,307					
	LENGTH (mi): 0		Federal: \$27,689,045						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$6,922,262						
6891Z-28	New BI-STATE DEVELOPMENT/METRO - CP9526, CP1219, CP60 METROLINK IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$52,888,026	\$0	\$0	\$0	\$52,888,026
				TOTAL	\$52,888,026	\$0	\$0	\$0	\$52,888,026
				ESTIMATED TOTAL PROJECT COST: \$52,888,026					
	LENGTH (mi): 0		Federal: \$42,310,421						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$10,577,605						
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM METROLINK IMPROVEMENTS TRACK REHABILITATION	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,105,886	\$619,155	\$0	\$486,731	\$0
				TOTAL	\$1,105,886	\$619,155	\$0	\$486,731	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,105,886					
	LENGTH (mi): 0		Federal: \$884,709						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$221,177						
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d, METROLINK ROW IMPROVEMENTS	S5337	MetroLink Improvements Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,881,965	\$8,881,965	\$0	\$2,000,000	\$0
				TOTAL	\$10,881,965	\$8,881,965	\$0	\$2,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,881,965					
	LENGTH (mi): 0		Federal: \$8,705,572						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,176,393						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d METROLINK ROW IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$179,250	\$179,250	\$0	\$0	\$0
				TOTAL	\$179,250	\$179,250	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$143,400						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$35,850		ESTIMATED TOTAL PROJECT COST: \$179,250				
6891H-20	BI-STATE DEVELOPMENT/METRO - CP0082,CP0167 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
				TOTAL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
	LENGTH (mi): 0		Federal: \$8,270,933						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,067,733		ESTIMATED TOTAL PROJECT COST: \$10,338,666				
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$165,934	\$165,934	\$0	\$0	\$0
				TOTAL	\$165,934	\$165,934	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$132,747						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$33,187		ESTIMATED TOTAL PROJECT COST: \$165,934				
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z METROLINK ROW MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,326,878	\$16,761,978	\$1,564,900	\$0	\$0
				TOTAL	\$18,326,878	\$16,761,978	\$1,564,900	\$0	\$0
	LENGTH (mi): 0		Federal: \$14,661,502						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,665,376		ESTIMATED TOTAL PROJECT COST: \$18,326,878				
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;1460;1490 METROLINK ROW MAINTENANCE BRIDGES AND TUNNELS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,432,677	\$3,432,677	\$0	\$0	\$0
				TOTAL	\$3,432,677	\$3,432,677	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$2,746,142						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$686,535		ESTIMATED TOTAL PROJECT COST: \$3,432,677				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
68910-22	BI-STATE DEVELOPMENT/METRO - CP3657;CP8056;CP4659							
	METROLINK ROW REHAB AND MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE \$0 ROW \$0 IMPL \$67,605,322	\$0 \$0 \$53,698,155	\$0 \$0 \$10,141,729	\$0 \$0 \$3,765,438	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$54,084,257 State: \$0 Local: \$13,521,065	TOTAL \$67,605,322	\$53,698,155	\$10,141,729	\$3,765,438	\$0
				ESTIMATED TOTAL PROJECT COST: \$67,605,322				
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE \$0 ROW \$0 IMPL \$3,143,624	\$0 \$0 \$3,143,624	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,436,968 State: \$0 Local: \$706,656	TOTAL \$3,143,624	\$3,143,624	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,143,624				
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$13,449,894	\$0 \$0 \$13,449,894	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$10,759,915 State: \$0 Local: \$2,689,979	TOTAL \$13,449,894	\$13,449,894	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,449,894				
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE \$0 ROW \$0 IMPL \$5,956,185	\$0 \$0 \$5,956,185	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,764,948 State: \$0 Local: \$1,191,237	TOTAL \$5,956,185	\$5,956,185	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,956,185				
7264P-23	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 22	S5310	Transit Operating Asst.	PE \$0 ROW \$0 IMPL \$118,315	\$0 \$0 \$118,315	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$118,315 State: \$0 Local: \$0	TOTAL \$118,315	\$118,315	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$118,315				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7264S-23	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0		
	FY 23			IMPL	\$118,543	\$118,543	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$118,543	TOTAL	\$118,543	\$118,543	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$118,543					
	PROJ PURPOSE: Access to Opportunity			Local:	\$0						
7151I-22	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0		
	FY 21			IMPL	\$79,045	\$79,045	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$79,045	TOTAL	\$79,045	\$79,045	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$79,045					
	PROJ PURPOSE: Access to Opportunity			Local:	\$0						
6996S-20	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0		
	FY 19 & FY 20			IMPL	\$112,958	\$112,958	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$112,958	TOTAL	\$112,958	\$112,958	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$157,396					
	PROJ PURPOSE: Access to Opportunity			Local:	\$0						
6888N-19	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0		
	FY 17 PARTIAL & FY 18			IMPL	\$17,023	\$17,023	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$17,023	TOTAL	\$17,023	\$17,023	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$89,505					
	PROJ PURPOSE: Access to Opportunity			Local:	\$0						
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	RADIO COMMUNICATIONS-FED FORMULA			ROW	\$0	\$0	\$0	\$0	\$0		
	RADIO SYSTEM,CAD/AVL			IMPL	\$4,384,053	\$4,384,053	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$3,507,242	TOTAL	\$4,384,053	\$4,384,053	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,384,053					
	PROJ PURPOSE: Preservation			Local:	\$876,811						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267 REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$8,312,500	\$2,312,500	\$0	\$3,000,000
				TOTAL	\$8,312,500	\$2,312,500	\$0	\$3,000,000
				ESTIMATED TOTAL PROJECT COST:				\$8,312,500
	LENGTH (mi): 0		Federal: \$6,650,000					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Preservation		Local: \$1,662,500					
6891C-21	BI-STATE DEVELOPMENT/METRO - RV2145 REVENUE VEHICLE REPLACEMENT BUS/BUS FACILITY FORMULA FACILITY IMPROVEMENTS	S5339	Vehicle Acquisition Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$29,991,315	\$17,221,865	\$4,212,101	\$4,256,329
				TOTAL	\$29,991,315	\$17,221,865	\$4,212,101	\$4,256,329
				ESTIMATED TOTAL PROJECT COST:				\$29,991,315
	LENGTH (mi): 0		Federal: \$23,993,052					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Preservation		Local: \$5,998,263					
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$4,126,018	\$4,126,018	\$0	\$0
				TOTAL	\$4,126,018	\$4,126,018	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$4,126,018
	LENGTH (mi): 0		Federal: \$3,300,814					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Preservation		Local: \$825,204					
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;1580;1640 REVENUE VEHICLES	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,279,581	\$1,279,581	\$0	\$0
				TOTAL	\$1,279,581	\$1,279,581	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$1,279,581
	LENGTH (mi): 0		Federal: \$1,023,665					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Preservation		Local: \$255,916					
6891Q-24	BI-STATE DEVELOPMENT/METRO - CP6943, CP7058 REVENUE VEHICLES BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$38,842,170	\$13,486,482	\$10,355,688	\$7,500,000
				TOTAL	\$38,842,170	\$13,486,482	\$10,355,688	\$7,500,000
				ESTIMATED TOTAL PROJECT COST:				\$38,842,170
	LENGTH (mi): 0		Federal: \$31,073,736					
	AIR QUALITY STAT: Exempt - 93.126		State: \$0					
	PROJ PURPOSE: Preservation		Local: \$7,768,434					

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6689-17	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,156,435	\$2,156,435	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$1,725,148	TOTAL	\$2,156,435	\$2,156,435	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$431,287	ESTIMATED TOTAL PROJECT COST: \$2,156,435				
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045 SAFETY AND SECURITY	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,955,875	\$5,955,875	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$4,764,700	TOTAL	\$5,955,875	\$5,955,875	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$1,191,175	ESTIMATED TOTAL PROJECT COST: \$5,955,875				
6891Y-25	BI-STATE DEVELOPMENT/METRO - CP8843, CP6250, CP35 STATION AND FACILITY IMPROVEMENTS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
New				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$33,454,997	\$4,250,000	\$0	\$0	\$29,204,997
	LENGTH (mi): 0		Federal:	\$26,763,998	TOTAL	\$33,454,997	\$4,250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$6,690,999	ESTIMATED TOTAL PROJECT COST: \$33,454,997				
6891X-25	BI-STATE DEVELOPMENT/METRO - CP5172 TSGP CYBERSECURITY	SECUR	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
New				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$99,560	\$99,560	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$99,560	TOTAL	\$99,560	\$99,560	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$99,560				
7345L-25	IDOT - C-98-076-22 I-255/US 50 JEFFERSON BARRACKS BRIDGE BRIDGE PAINTING; BRIDGE REPAIR; DECK OVERLAY	NHPP	Bridge(s) Bridge Deck Repair	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
	LENGTH (mi): 0.5		Federal:	\$900,000	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$100,000					
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,000,000				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6446-15	IDOT - C-98-284-18 I-270 OVER MISSISSIPPI RIVER NEW INTERSTATE BRIDGE LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering Bridge(s)	PE	\$500,000	\$500,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$0	\$0	\$0	\$0	
				TOTAL	\$500,000	\$500,000	\$0	\$0	
				Federal:	\$400,000				
				State:	\$100,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$327,879,000				
7221Y-27	IDOT - C-98-064-23 MCKINLEY BRIDGE MISSISSIPPI RIVER AT VENICE BRIDGE REPAIR LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$50,000,000	\$0	\$0	\$50,000,000	
				TOTAL	\$50,000,000	\$0	\$0	\$50,000,000	
				Federal:	\$40,000,000				
				State:	\$10,000,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$50,000,000				
5674A-25	IDOT - C-98-098-22 MCKINLEY BRIDGE -SALISBURY ST-FAU 9105 OVER MISSISSIPPI RIVER BRIDGE DECK SEALING LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$175,000	\$175,000	\$0	\$0	
				TOTAL	\$175,000	\$175,000	\$0	\$0	
				Federal:	\$140,000				
				State:	\$35,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$175,000				
7316G-24	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS VANPOOL FLEET ACQUISITION - 2024 - IL VAN REPLACEMENT - 4 TOTAL COST SPLIT B/W MO CMAQ (\$103 K MO) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$25,800	\$25,800	\$0	\$0	
				TOTAL	\$25,800	\$25,800	\$0	\$0	
				Federal:	\$25,800				
				State:	\$0				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$25,800				
7313B-24	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS VANPOOL FLEET ACQUISITION - 2024 - MO VAN REPLACEMENT - 4 TOTAL COST SPLIT B/W IL CMAQ (\$25 K IL) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$103,200	\$103,200	\$0	\$0	
				TOTAL	\$103,200	\$103,200	\$0	\$0	
				Federal:	\$103,200				
				State:	\$0				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$103,200				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7371N-26 New	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS VANPOOL FLEET ACQUISITION - 2026 - IL RIDESHARE VAN REPLACEMENT - 11 TOTAL COST SPLIT B/W MO CMAQ (\$481 K MO) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	CMAQ	Transit Capital Imps.	PE ROW IMPL Federal: \$120,400 State: \$0 Local: \$0	\$0 \$0 \$120,400 TOTAL \$120,400	\$0 \$0 \$0 \$0	\$0 \$0 \$120,400 \$120,400	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$120,400				
7359-26 New	MADISON COUNTY TRANSIT DISTRICT RIDEFINDERS VANPOOL FLEET ACQUISITION - 2026 - MO RIDESHARE VAN REPLACEMENT - 11 TOTAL COST SPLIT B/W IL CMAQ (\$120 K IL) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL Federal: \$481,000 State: \$0 Local: \$0	\$0 \$0 \$481,000 TOTAL \$481,000	\$0 \$0 \$0 \$0	\$0 \$0 \$481,000 \$481,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$481,000				
7372E-25 New	MODOT - SL0205 I-55,I-44 OVER MISSISSIPPI RIVER/ GRATIOT ST TO PARK AVE BRIDGE PREVENTATIVE MAINTENANCE (INCL. \$678,000 IDOT FUNDS) LENGTH (mi): 0.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$2,413,800 State: \$268,200 Local: \$678,000	\$344,000 \$0 \$3,016,000 TOTAL \$3,360,000	\$5,000 \$0 \$0 \$5,000	\$50,000 \$0 \$0 \$50,000	\$95,000 \$0 \$0 \$95,000	\$194,000 \$0 \$3,016,000 \$3,210,000
					ESTIMATED TOTAL PROJECT COST: \$3,360,000				
7230A-23	MODOT - SL0084 I-70 OVER MISSISSIPPI R (STAN MUSIAL BRIDGE) BRIDGE REHABILITATION (INCL. \$2,066,000 IDOT FUNDS) LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$2,781,000 State: \$309,000 Local: \$2,066,000	\$507,000 \$0 \$4,649,000 TOTAL \$5,156,000	\$1,000 \$0 \$0 \$1,000	\$150,000 \$0 \$0 \$150,000	\$50,000 \$0 \$0 \$50,000	\$306,000 \$0 \$4,649,000 \$4,955,000
					ESTIMATED TOTAL PROJECT COST: \$5,158,000				
3479Z-11	MODOT - 610984Z I-70 - NEW MISSISSIPPI RIVER BRIDGE GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE THROUGH 2025 LENGTH (mi): 0.5 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Construct Bridge(s)	PE ROW IMPL Federal: \$0 State: \$11,938,000 Local: \$0	\$0 \$0 \$11,938,000 TOTAL \$11,938,000	\$0 \$0 \$11,938,000 \$11,938,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$150,772,000				

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7216O-24	MODOT - 6P3414 US 67 ON THE CLARK BRIDGE PAYMENT TO IDOT FOR STAY CABLE INSPECTION LENGTH (mi): 0.19 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$601,000 State: \$150,000 Local: \$0	\$1,000 \$0 \$750,000 TOTAL \$751,000	\$1,000 \$0 \$750,000 \$751,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$751,000									
7322S-26	MODOT - SL0189 New US 67/MARTIN LUTHER KING BRIDGE OVER MISSISSIPPI RIVER ADD NAVIGATION LIGHTING - PAYMENT TO IDOT LENGTH (mi): 0.51 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL Federal: \$128,800 State: \$32,200 Local: \$0	\$11,000 \$0 \$150,000 TOTAL \$161,000	\$0 \$0 \$0 \$0	\$11,000 \$0 \$150,000 \$161,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$161,000									

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
5329B-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS	STATE	Archaeology	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$0 State: \$1,000,000 Local: \$0	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,000,000				
7345R-25	IDOT DISTRICTWIDE LIGHTING & TRAF. SIGNAL MODERNIZATION VARIOUS LOCATIONS	STATE	Traffic Signals	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$0 State: \$1,500,000 Local: \$0	TOTAL	\$1,500,000	\$1,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000				
2868A-25	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE ROW IMPL	\$0 \$0 \$29,716,000	\$0 \$0 \$7,429,000	\$0 \$0 \$7,429,000	\$0 \$0 \$7,429,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$29,716,000 Local: \$0	TOTAL	\$29,716,000	\$7,429,000	\$7,429,000	\$7,429,000
				ESTIMATED TOTAL PROJECT COST: \$29,716,000				
2475A-23	IDOT DISTRICTWIDE MISCELLANEOUS VARIOUS LOCATIONS	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$500,000 Local: \$0	TOTAL	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000				
6993-21	IDOT DISTRICT-WIDE PAVEMENT & BRIDGE PRESERVATION VARIOUS LOCATIONS	STBG	Resurfacing Bridge(s)	PE ROW IMPL	\$0 \$0 \$3,030,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,230,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,424,000 State: \$606,000 Local: \$0	TOTAL	\$3,030,000	\$0	\$0	\$1,230,000
				ESTIMATED TOTAL PROJECT COST: \$3,030,000				

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COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6987Z-21	IDOT - C-98-036-22 DISTRICTWIDE PAVEMENT PATCHING VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,700,000	\$1,700,000	\$0	\$0	\$0
				TOTAL	\$1,700,000	\$1,700,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$1,700,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$4,700,000				
6994-20	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Preliminary Engineering	PE	\$20,750,000	\$20,750,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$20,750,000	\$20,750,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$20,750,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$125,350,000				
6994A-26	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Preliminary Engineering	PE	\$9,950,000	\$0	\$6,950,000	\$1,000,000	\$2,000,000
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$9,950,000	\$0	\$6,950,000	\$1,000,000	\$2,000,000
				Federal:	\$0				
				State:	\$9,950,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$9,950,000				
6670A-17	IDOT DISTRICTWIDE RAILROAD FLAGGER VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,200,000	\$200,000	\$500,000	\$500,000	\$0
				TOTAL	\$1,200,000	\$200,000	\$500,000	\$500,000	\$0
				Federal:	\$0				
				State:	\$1,200,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$2,359,000				
7144-24	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$24,831,000	\$5,953,000	\$6,145,000	\$6,325,000	\$6,408,000
				TOTAL	\$24,831,000	\$5,953,000	\$6,145,000	\$6,325,000	\$6,408,000
				Federal:	\$22,349,000				
				State:	\$2,482,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$30,670,000				

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6670D-24	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				TOTAL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				Federal:	\$0				
				State:	\$1,500,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$1,900,000				
4079A-24	IDOT GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,400,000	\$1,100,000	\$1,100,000	\$1,200,000	\$0
				TOTAL	\$3,400,000	\$1,100,000	\$1,100,000	\$1,200,000	\$0
				Federal:	\$0				
				State:	\$3,400,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$8,690,000				
4371A-23	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$2,400,000	\$800,000	\$800,000	\$800,000	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$2,400,000	\$800,000	\$800,000	\$800,000	\$0
				Federal:	\$0				
				State:	\$2,400,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$4,635,000				
4374A-24	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				Federal:	\$0				
				State:	\$1,500,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$2,000,000				
2669A-23	IDOT VARIOUS PROJECTS AMERICAN BOTTOMS DEEP WELLS AND PUMP REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$300,000	\$0	\$0	\$0
				TOTAL	\$300,000	\$300,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$300,000				
Local:	\$0								
					ESTIMATED TOTAL PROJECT COST: \$890,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7153-24	AUGUSTA - TAP-7303(620) GREEN, WALNUT, FERRY, CHESTNUT SIDEWALKS GREEN: LOCUST-WALNUT; WALNUT: JACKSON-FERRY FERRY: LOCUST-CHESTNUT; CHESTNUT: JACKSON-FERRY LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$316,438	\$316,438	\$0	\$0	
				TOTAL	\$316,438	\$316,438	\$0	\$0	
				Federal:	\$226,027				
				State:	\$0				
				Local:	\$90,411	ESTIMATED TOTAL PROJECT COST: \$351,866			
6996E-20	COMMUNITY LIVING VEHICLE ACQUISITION TWO (2) 15-PASSENGER VANS; TWO (2) MEDIUM ROOF LONG CONVERSION VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$171,220	\$171,220	\$0	\$0	
				TOTAL	\$171,220	\$171,220	\$0	\$0	
				Federal:	\$136,974				
				State:	\$0				
				Local:	\$34,246	ESTIMATED TOTAL PROJECT COST: \$171,220			
7151B-21	COMMUNITY LIVING VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$58,792	\$58,792	\$0	\$0	
				TOTAL	\$58,792	\$58,792	\$0	\$0	
				Federal:	\$47,033				
				State:	\$0				
				Local:	\$11,759	ESTIMATED TOTAL PROJECT COST: \$58,792			
7264B-23	COMMUNITY LIVING VEHICLE AQUISITION THREE MEDIUM ROOF LONG CONVERSION VANS AND ONE HIGH ROOF LONG CONVERSION VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$208,467	\$208,467	\$0	\$0	
				TOTAL	\$208,467	\$208,467	\$0	\$0	
				Federal:	\$166,773				
				State:	\$0				
				Local:	\$41,694	ESTIMATED TOTAL PROJECT COST: \$208,467			
7329-25	DARDENNE PRAIRIE - TAP-5407(621) HENNING ROAD SHARED USE PATH MCCLUER ROAD TO WELDON SPRING ROAD SHARED USE PATH (10') - CURB RAMPS - PED XINGS - RRFB LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$81,503	\$81,503	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$65,000	\$0	\$65,000	\$0	
				IMPL	\$726,731	\$0	\$0	\$726,731	
			TOTAL	\$873,234	\$81,503	\$65,000	\$726,731		
			Federal:	\$567,602					
			State:	\$0					
			Local:	\$305,632	ESTIMATED TOTAL PROJECT COST: \$873,234				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7289-27	DARDENNE PRAIRIE - STBG-7302(700) POST ROAD POST VALLEY DR TO TECHNOLOGY DR - REALIGN AT TECH. OVERLAY - BI-DIR TURN LANE - CURB/GUTTER - SUP (10') LENGTH (mi): 0.4 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$225,364	\$225,364	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$180,000	\$0	\$180,000	\$0	\$0
			Bicycle Facilities	IMPL	\$2,082,360	\$0	\$0	\$2,082,360	\$0
			Federal:	TOTAL	\$2,487,724	\$225,364	\$180,000	\$2,082,360	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$2,487,724					
			Local:	\$1,187,724					
7351-28 New	DARDENNE PRAIRIE POST ROAD, PHASE 2 TOWN SQUARE ROAD TO POST VALLEY DRIVE RESURFACING - WIDEN LANES (13.5') - SUP (10') - SIDEWALK (5') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$299,648	\$0	\$299,648	\$0	\$0
			Widening	ROW	\$100,000	\$0	\$0	\$100,000	\$0
			Bicycle Facilities	IMPL	\$2,552,999	\$0	\$0	\$0	\$2,552,999
			Federal:	TOTAL	\$2,952,647	\$0	\$299,648	\$100,000	\$2,552,999
			State:	ESTIMATED TOTAL PROJECT COST: \$2,952,647					
			Local:	\$1,652,775					
7234-23	DARDENNE PRAIRIE - STP-5407(620) TOWN SQUARE ROAD WINGHAVEN BLVD TO W CITY LIMIT (NEAR TECHNOLOGY) RESURFACING LENGTH (mi): 1.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$819,719	\$819,719	\$0	\$0	\$0
			Federal:	TOTAL	\$819,719	\$819,719	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$904,518					
			Local:	\$163,944					
7151C-21	EMMAUS HOMES VEHICLE ACQUISITION TWO LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$83,110	\$83,110	\$0	\$0	\$0
			Federal:	TOTAL	\$83,110	\$83,110	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$83,110					
			Local:	\$16,622					
7264E-23	EMMAUS HOMES VEHICLE AQUISITION TWO LOWERED FLOOR MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$111,544	\$111,544	\$0	\$0	\$0
			Federal:	TOTAL	\$111,544	\$111,544	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$111,544					
			Local:	\$22,309					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7331-26	GREAT RIVERS GREENWAY - TAP-9900(155) DARDENNE GREENWAY E/O DARDENNE PARK TO S/O MEXICO ROAD UPGRADE SHARED USE PATH (12') - PED LIGHTING LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$22,000	\$22,000	\$0	\$0	\$0
			Lighting	IMPL	\$3,916,000	\$0	\$3,916,000	\$0	\$0
			Federal:	TOTAL	\$3,938,000	\$22,000	\$3,916,000	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$4,268,000			
7323M-24	ITN - ST. CHARLES COUNTY OPERATING ASSISTANCE 3 YEARS OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$355,836	\$355,836	\$0	\$0	\$0
			Federal:	TOTAL	\$355,836	\$355,836	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$355,836			
7264N-23	ITN GATEWAY ST. CHARLES OPERATING ASSISTANCE ONE YEAR OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$41,094	\$41,094	\$0	\$0	\$0
			Federal:	TOTAL	\$41,094	\$41,094	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$82,188			
7358A-25 New	LAKE SAINT LOUIS LAKE SAINT LOUIS BLVD SOUTH, PHASE 3 HAWK RIDGE TRAIL TO 1200' S/O ORF RD - RECONSTRUCT TWLTL - SHARED USE PATH (10-14') - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.41 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$300,000	\$300,000	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$125,000	\$0	\$125,000	\$0	\$0
			Bicycle Facilities	IMPL	\$3,097,100	\$0	\$0	\$0	\$3,097,100
			Federal:	TOTAL	\$3,522,100	\$300,000	\$125,000	\$0	\$3,097,100
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$3,522,100			
7297-24	LAKE SAINT LOUIS - STBG-7302(701) LAKE SAINT LOUIS BLVD, PHASE 2 200' S/O S HAWKRIDGE CROSSING TO 150' N/O HAWKRIDGE TRAIL TWLTL - SUP (10 FT) - SIDEWALK (6 FT) - RECONSTRUCT LENGTH (mi): 0.36 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln.	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$75,000	\$75,000	\$0	\$0	\$0
			Roadway Reconstruction	IMPL	\$2,979,647	\$0	\$0	\$2,979,647	\$0
			Federal:	TOTAL	\$3,054,647	\$75,000	\$0	\$2,979,647	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$3,304,647			

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7235-23	LAKE SAINT LOUIS - STP-5418(625)	STP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	SOUTH LAKE SAINT LOUIS BLVD, PHASE 1		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	HAWK RIDGE CROSSING TO 300' S/O HAWK RIDGE CIRCLE		Bi-directional Left-turn Ln.	IMPL	\$1,652,729	\$0	\$1,652,729	\$0	\$0	
	RESURFACE -TWTL - SHARED USE PATH (10') - SIDEWALK (5')									
	LENGTH (mi): 0.4		Federal:	\$1,290,000	TOTAL	\$1,652,729	\$0	\$1,652,729	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$362,729	ESTIMATED TOTAL PROJECT COST: \$1,967,729					
7358B-26 New	LAKE SAINT LOUIS	CMAQ	Right-turn lanes	PE	\$19,969	\$19,969	\$0	\$0	\$0	
	TECHNOLOGY DRIVE		ROW	\$0	\$0	\$0	\$0	\$0		
	AT TECHNOLOGY DR LOOP		IMPL	\$191,325	\$0	\$191,325	\$0	\$0		
	ADD RIGHT TURN LANE ON TECHNOLOGY DR									
	LENGTH (mi): 0.1		Federal:	\$153,060	TOTAL	\$211,294	\$19,969	\$191,325	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$0						
	PROJ PURPOSE: Congestion		Local:	\$58,234	ESTIMATED TOTAL PROJECT COST: \$211,294					
7189-23	LAKE SAINT LOUIS - STP-5418(624)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	TECHNOLOGY DRIVE		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	LAKE SAINT LOUIS BLVD TO TECHNOLOGY DR LOOP		Bicycle Facilities	IMPL	\$1,511,650	\$1,511,650	\$0	\$0	\$0	
	RESURFACING - SIDEWALK(6') - SHARED USE PATH (8')									
	LENGTH (mi): 1		Federal:	\$1,209,320	TOTAL	\$1,511,650	\$1,511,650	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$302,330	ESTIMATED TOTAL PROJECT COST: \$1,811,650					
6989F-20	MODOT - 6P3459	STAC*	Miscellaneous	PE	\$61,000	\$61,000	\$0	\$0	\$0	
	GUARDRAIL REPAIR		ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN ST CHARLES COUNTY		IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$1,061,000	\$1,061,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,061,000						
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,062,000					
7265Z-23	MODOT - SL0104	STAC*	Miscellaneous	PE	\$73,000	\$1,000	\$1,000	\$71,000	\$0	
	GUARDRAIL REPAIR		ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN ST. CHARLES COUNTY		IMPL	\$1,082,000	\$0	\$0	\$1,082,000	\$0		
	JOB ORDER CONTRACTING FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$1,155,000	\$1,000	\$1,000	\$1,153,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,155,000						
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,157,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7220M-22	MODOT - 6I3033 I-64 I-70 TO MO K: C APACITY IMPROVEMENTS MO DD TO MO 94; PAVEMENT REPAIR, GUARDRAIL, BRIDGE REHAB LENGTH (mi): 15.18 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening Resurfacing Rehabilitate Bridge(s)	PE ROW IMPL	\$3,792,000 \$0 \$39,921,000	\$3,792,000 \$0 \$39,921,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$39,341,700 State: \$4,371,300 Local: \$0	TOTAL	\$43,713,000	\$43,713,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$45,838,000					
7320AA-26	MODOT - SL0161 I-70 NORTH OUTER ROAD MO 94 TO ZUMBEHL ROAD PAYBACK TO ST. CHARLES COUNTY LENGTH (mi): 1.3 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Interchange Revision	PE ROW IMPL	\$0 \$0 \$476,000	\$0 \$0 \$0	\$0 \$0 \$476,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$476,000 Local: \$0	TOTAL	\$476,000	\$0	\$476,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$476,000					
7320A-23	MODOT - SL0119 I-70 NORTH OUTER ROAD MO 94 TO ZUMBEHL ROAD CONSTRUCT OUTER ROAD/INTERCHANGE IMPR. LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STAC*	Interchange Revision	PE ROW IMPL	\$1,052,000 \$0 \$10,500,000	\$1,052,000 \$0 \$10,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$6,121,000 Local: \$5,431,000	TOTAL	\$11,552,000	\$11,552,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,560,000					
6961A-20	MODOT - 6S3507 INTERSTATE DR PROSPECT RD TO E/O QUAIL RIDGE PARK ENTRANCE PAYMENT TO ST. CHARLES CO FOR ROAD RECONSTRUCTION LENGTH (mi): 1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction	PE ROW IMPL	\$6,000 \$0 \$1,525,000	\$6,000 \$0 \$1,525,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,531,000 Local: \$0	TOTAL	\$1,531,000	\$1,531,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,541,000					
7235B-23	MODOT - SL0118 LAKE ST. LOUIS BOULEVARD HAWK RIDGE CROSSING TO HAWK RIDGE CIRCLE PAYMENT TO LAKE SAINT LOUIS LENGTH (mi): 0.445 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Resurfacing Roadway Improvements Sidewalks	PE ROW IMPL	\$25,000 \$0 \$600,000	\$15,000 \$0 \$0	\$10,000 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$625,000 Local: \$0	TOTAL	\$625,000	\$15,000	\$610,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$635,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7360C-27 New	MODOT MO 94 AT MO D ADD TURN LANES - ATSPM SIGNAL EQUIPMENT LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Right-turn lanes	PE ROW IMPL	\$0 \$656,000 \$2,397,375	\$0 \$0 \$0	\$0 \$656,000 \$0	\$0 \$0 \$2,397,375	\$0 \$0 \$0
			Federal: \$1,917,900 State: \$1,135,475 Local: \$0	TOTAL	\$3,053,375	\$0	\$656,000	\$2,397,375	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,508,375				
7360B-25 New	MODOT MO 94 AT MO B SIGNALIZATION - ADD TURN LANES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Right-turn lanes	PE ROW IMPL	\$73,136 \$150,000 \$667,976	\$73,136 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$667,976	\$0 \$0 \$0
			Federal: \$712,890 State: \$178,222 Local: \$0	TOTAL	\$891,112	\$73,136	\$150,000	\$667,976	\$0
					ESTIMATED TOTAL PROJECT COST: \$891,112				
7227M-23	MODOT - SL0011 MO 94 BNSF RAILWAY TO MO H/J PAVEMENT RESURFACING AND UPGRADE GUADRAIL LENGTH (mi): 6.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL	\$80,000 \$0 \$1,017,000	\$80,000 \$0 \$1,017,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,097,000 Local: \$0	TOTAL	\$1,097,000	\$1,097,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,167,000				
7324G-24	MODOT - SL0185 MO DD AT FRONTIER MIDDLE SCHOOL PAYMENT TO WENTZVILLE TO ADD TRAFFIC SIGNAL LENGTH (mi): 0.06 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Traffic Signals	PE ROW IMPL	\$2,000 \$0 \$148,000	\$2,000 \$0 \$148,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$150,000 Local: \$0	TOTAL	\$150,000	\$150,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$151,000				
7220P-22 New	MODOT - 6S3666 MO P AT KOCH RD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STAC*	Intersection Improvement	PE ROW IMPL	\$319,000 \$67,000 \$2,704,000	\$100,000 \$0 \$0	\$45,000 \$67,000 \$0	\$174,000 \$0 \$2,704,000	\$0 \$0 \$0
			Federal: \$0 State: \$3,090,000 Local: \$0	TOTAL	\$3,090,000	\$100,000	\$112,000	\$2,878,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,195,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7372W-25	MODOT - SL0218	STAC*	Resurfacing	PE	\$68,000	\$1,000	\$1,000	\$66,000	\$0
New	MO P/ MO B			ROW	\$0	\$0	\$0	\$0	\$0
	P: US 61-MO M; B: MO C TO MO 94			IMPL	\$751,000	\$0	\$0	\$751,000	\$0
	PAVEMENT PRESERVATION TREATMENT								
	LENGTH (mi): 19.46		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$819,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$819,000	\$1,000	\$1,000	\$817,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$819,000					
7372V-25	MODOT - SL0217	STAC*	Resurfacing	PE	\$68,000	\$2,000	\$66,000	\$0	\$0
New	MO T			ROW	\$0	\$0	\$0	\$0	\$0
	SOUTH OUTER 70 TO MO 94			IMPL	\$722,000	\$0	\$722,000	\$0	\$0
	PAVEMENT PRESERVATION TREATMENT								
	LENGTH (mi): 19.04		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$790,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$790,000	\$2,000	\$788,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$790,000					
7227N-23	MODOT - SL0012	STAC*	Resurfacing	PE	\$163,000	\$163,000	\$0	\$0	\$0
	MO Z			ROW	\$0	\$0	\$0	\$0	\$0
	MO N TO MO D			IMPL	\$1,781,000	\$1,781,000	\$0	\$0	\$0
	PAVEMENT RESURFACING; UPGR. GUARDRAIL; REPL SIGNAGE								
	LENGTH (mi): 4.77		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$1,944,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$1,944,000	\$1,944,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,016,000					
7227R-23	MODOT - SL0016	NHPP	Replace Bridge(s)	PE	\$420,000	\$50,000	\$70,000	\$25,000	\$275,000
	NORTH I-64 OUTER ROAD			ROW	\$0	\$0	\$0	\$0	\$0
	OVER PERUQUE CREEK			IMPL	\$4,425,000	\$0	\$0	\$0	\$4,425,000
	BRIDGE REPLACEMENT								
	LENGTH (mi): 0.04		Federal:		\$3,876,000				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$969,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$4,845,000	\$50,000	\$70,000	\$25,000	\$4,700,000
				ESTIMATED TOTAL PROJECT COST: \$4,900,000					
7227O-23	MODOT - SL0013	STAC*	Resurfacing	PE	\$830,000	\$5,000	\$5,000	\$300,000	\$520,000
New	NORTH I-64 OUTER ROAD/MO N		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	I-64 OR: WARSEN-WOLFRUM; MO N: SPRING BOROUGH-LA LE DR			IMPL	\$5,880,000	\$0	\$0	\$0	\$5,880,000
	RESURFACING, AND GUARDRAIL,								
	LENGTH (mi): 10.54		Federal:		\$0				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$6,710,000				
	PROJ PURPOSE: Preservation		Local:		\$0				
				TOTAL	\$6,710,000	\$5,000	\$5,000	\$300,000	\$6,400,000
				ESTIMATED TOTAL PROJECT COST: \$6,720,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6758BB-18	MODOT - 6P3221 REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1 IMPLEMENT DATA SHARING AND INCIDENT DATA PAYMENT TO ST CHARLES COUNTY LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$156,000 Local: \$0	\$6,000 \$0 \$150,000 TOTAL \$156,000	\$6,000 \$0 \$150,000 \$156,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$156,000				
7265C-23	MODOT - SL0112 TECHNOLOGY DR OVER DARDEENNE CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: \$2,536,000 State: \$634,000 Local: \$0	\$301,000 \$0 \$2,869,000 TOTAL \$3,170,000	\$301,000 \$0 \$2,869,000 \$3,170,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,270,000				
7229Z-23	MODOT - SL0083 US 61 LINCOLN COUNTY TO I-64 (PHASE I) SAFETY AND OPERATION IMPROVEMENTS LENGTH (mi): 6.04 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Safety	NHPP	Miscellaneous	PE ROW IMPL Federal: \$35,330,400 State: \$8,832,600 Local: \$0	\$5,550,000 \$0 \$38,613,000 TOTAL \$44,163,000	\$1,000,000 \$0 \$0 \$1,000,000	\$2,000,000 \$0 \$0 \$2,000,000	\$2,550,000 \$0 \$38,613,000 \$41,163,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$44,563,000				
7227U-23	MODOT - SL0019 US 61 AT MO W, N POINT PRARIE, MCHUGH RD, & TIMBER TRACE INTERSECTION SAFETY UPGRADES. LENGTH (mi): 3.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$3,323,700 State: \$369,300 Local: \$0	\$338,000 \$0 \$3,355,000 TOTAL \$3,693,000	\$338,000 \$0 \$3,355,000 \$3,693,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,798,000				
7227P-23	MODOT - SL0014 US 61 OUTER ROAD PITMAN AVENUE TO END OF STATE MAINTENANCE PAVEMENT RESURFACING LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL Federal: \$0 State: \$119,000 Local: \$0	\$15,000 \$0 \$104,000 TOTAL \$119,000	\$15,000 \$0 \$104,000 \$119,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$121,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7217N-22	MODOT - 6P3636	HSIP	Left-turn lanes	PE	\$1,630,000	\$250,000	\$1,380,000	\$0	\$0	
	US 67		Intersection Improvement	ROW	\$25,000	\$25,000	\$0	\$0	\$0	
	MO 94 TO MISSOURI RIVER			IMPL	\$17,137,000	\$0	\$17,137,000	\$0	\$0	
	ADD J TURNS OR OTHER INTERSECTION IMPR									
	LENGTH (mi): 3		Federal:	\$16,885,300	TOTAL	\$18,792,000	\$275,000	\$18,517,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,906,700	ESTIMATED TOTAL PROJECT COST: \$19,167,000					
	PROJ PURPOSE: Safety		Local:	\$0						
7230E-26	MODOT - SL0088	NHPP	Resurface Bridge(s)	PE	\$11,000	\$11,000	\$0	\$0	\$0	
	US 67			ROW	\$0	\$0	\$0	\$0	\$0	
	ON THE CLARK BRIDGE OVER MISSISSIPPI R			IMPL	\$150,000	\$150,000	\$0	\$0	\$0	
	PAYMENT TO IDOT FOR BRIDGE DECK SEALING									
	LENGTH (mi): 0.42		Federal:	\$128,800	TOTAL	\$161,000	\$161,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$32,200	ESTIMATED TOTAL PROJECT COST: \$161,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
7276-26	NEW MELLE - TAP-9901(694)	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	FORISTELL RD/MO Z SHARED USE PATH		Pedestrian Facility	ROW	\$21,547	\$21,547	\$0	\$0	\$0	
	FORISTELL RD: 1342' W/O LOST LAKD DR TO MO Z		Lighting	IMPL	\$761,334	\$0	\$761,334	\$0	\$0	
	MO Z: FIDDLE CREEK RIDGE RD TO FRANCIS ST									
	LENGTH (mi): 1.54		Federal:	\$574,592	TOTAL	\$782,881	\$21,547	\$761,334	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$847,523					
	PROJ PURPOSE: Sustainable Development		Local:	\$208,289						
7335-26	O'FALLON - TAP-5401(724)	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	DARDENNE GREENWAY		Pedestrian Facility	ROW	\$100,000	\$100,000	\$0	\$0	\$0	
	BLUEBIRD MEADOW PARK TO SPORTSPARK DR			IMPL	\$2,298,740	\$0	\$2,298,740	\$0	\$0	
	SHARED USE PATH (12')									
	LENGTH (mi): 1.5		Federal:	\$900,000	TOTAL	\$2,398,740	\$100,000	\$2,298,740	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,698,740					
	PROJ PURPOSE: Sustainable Development		Local:	\$1,498,740						
7161-22	O'FALLON - TAP-5407(619)	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	DARDENNE GREENWAY CONNECTION		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	PHOENIX PKWY TO BARAT HAVEN BLVD			IMPL	\$1,012,027	\$1,012,027	\$0	\$0	\$0	
	SHARED USE PATH (10') - PARKING LOT (LOCALLY FUNDED)									
	LENGTH (mi): 0.19		Federal:	\$572,188	TOTAL	\$1,012,027	\$1,012,027	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,173,952					
	PROJ PURPOSE: Sustainable Development		Local:	\$439,839						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7242A-24	O'FALLON - STP-9901(672) EGGERING DRIVE ST. MATTHEW AVE TO SONDEREN ST RECONSTRUCTION - UPGRADE SIDEWALK (6') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$0 \$40,000 \$1,439,300	\$0 \$40,000 \$0	\$0 \$0 \$1,439,300	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$739,650 State: \$0 Local: \$739,650	TOTAL	\$1,479,300	\$40,000	\$1,439,300	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,585,500					
7299A-24	O'FALLON - STBG-7302(702) HOFF ROAD, PHASE 2 PROGRESS WEST LN TO CITY LIMITS (0.1 MI. E/O KEMMAR CT) RECONSTRUCT - SIDEWALK (5') - REALIGN INT. LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Intersection Improvement	PE ROW IMPL	\$0 \$200,000 \$3,328,600	\$0 \$200,000 \$0	\$0 \$0 \$0	\$0 \$0 \$3,328,600	\$0 \$0 \$0
			Federal: \$1,764,300 State: \$0 Local: \$1,764,300	TOTAL	\$3,528,600	\$200,000	\$0	\$3,328,600	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,828,600					
7192-23	O'FALLON - STP-7302(690) MAIN STREET, PHASE 3 ST. JOSEPH AVE TO RR TRACKS (S/O CIVIC DR) RESURFACING - UPGRADE SIDEWALKS - TWTL LENGTH (mi): 0.4 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks Paving	PE ROW IMPL	\$0 \$0 \$2,578,825	\$0 \$0 \$2,578,825	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,846,660 State: \$0 Local: \$732,165	TOTAL	\$2,578,825	\$2,578,825	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,997,825					
7299B-24	O'FALLON - CMAQ-7302(703) TOM GINNEVER AT N. COOL SPRINGS RD ROUNDAABOUT - SHARED USE PATH (10 FT) LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$100,000 \$1,286,000	\$0 \$100,000 \$0	\$0 \$0 \$1,286,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$900,900 State: \$0 Local: \$485,100	TOTAL	\$1,386,000	\$100,000	\$1,286,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,518,000					
7361-26 New	O'FALLON WEST TERRA LANE AT BRYAN RD ROUNDAABOUT - REALIGNMENT - SHARED USE PATH (10') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Reconstruction Roadway Realignment Bicycle Facilities	PE ROW IMPL	\$1,230,354 \$5,100,000 \$6,423,000	\$1,230,354 \$0 \$0	\$0 \$5,100,000 \$0	\$0 \$0 \$0	\$0 \$0 \$6,423,000
			Federal: \$5,761,500 State: \$0 Local: \$6,991,854	TOTAL	\$12,753,354	\$1,230,354	\$5,100,000	\$0	\$6,423,000
				ESTIMATED TOTAL PROJECT COST: \$12,753,354					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7244A-23	ST. CHARLES - TAP-7303(622) 2ND ST GREAT STREETS CLARK ST TO BAYARD ST UPGRADE SIDEWALKS (10') - PERVIOUS PAVERS LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$300,000	\$300,000	\$0	\$0	\$0
				IMPL	\$5,100,000	\$0	\$5,100,000	\$0	\$0
				TOTAL	\$5,400,000	\$300,000	\$5,100,000	\$0	\$0
				Federal:	\$4,320,000				
				State:	\$0				
				Local:	\$1,080,000				
					ESTIMATED TOTAL PROJECT COST: \$6,000,000				
7193A-23	ST. CHARLES - STP-5414(643) DUCHESNE DRIVE DROSTE RD TO W. CLAY ST RECONSTRUCTION - LIGHTING - UPGRADE SIDEWALKS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Lighting Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,400,000	\$3,400,000	\$0	\$0	\$0
				TOTAL	\$3,400,000	\$3,400,000	\$0	\$0	\$0
				Federal:	\$2,640,000				
				State:	\$0				
				Local:	\$760,000				
					ESTIMATED TOTAL PROJECT COST: \$4,300,000				
7363A-25 New	ST. CHARLES FIRST CAPITOL DRIVE E/O KINGSHIGHWAY TO FIFTH STREET RESURFACING - BIKE LANES (6') - LANE RECONFIG. - TWTL LENGTH (mi): 0.6 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Resurfacing Bicycle Facilities	PE	\$600,000	\$600,000	\$0	\$0	\$0
				ROW	\$250,000	\$0	\$250,000	\$0	\$0
				IMPL	\$5,750,000	\$0	\$0	\$5,750,000	\$0
				TOTAL	\$6,600,000	\$600,000	\$250,000	\$5,750,000	\$0
				Federal:	\$5,280,000				
				State:	\$0				
				Local:	\$1,320,000				
					ESTIMATED TOTAL PROJECT COST: \$6,600,000				
7302-24	ST. CHARLES - STBG-7302(704) FOX HILL RD 490' S/O BOSCHERTOWN RD TO N RANDOLPH ST RESURFACING - SIDEWALK (5 FT) LENGTH (mi): 0.41 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$60,000	\$60,000	\$0	\$0	\$0
				IMPL	\$840,000	\$0	\$0	\$840,000	\$0
				TOTAL	\$900,000	\$60,000	\$0	\$840,000	\$0
				Federal:	\$720,000				
				State:	\$0				
				Local:	\$180,000				
					ESTIMATED TOTAL PROJECT COST: \$1,000,000				
7278-24	ST. CHARLES - TAP-7303(623) FRENCH TOWN SIDEWALKS DECATUR: 5TH-2ND MORGAN: 5TH-2ND OLIVE: 5TH-2ND SIDEWALK (6') - BIKE CLIMBING LN LENGTH (mi): 0.24 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$75,000	\$75,000	\$0	\$0	\$0
				IMPL	\$1,110,000	\$0	\$1,110,000	\$0	\$0
				TOTAL	\$1,185,000	\$75,000	\$1,110,000	\$0	\$0
				Federal:	\$888,750				
				State:	\$0				
				Local:	\$296,250				
					ESTIMATED TOTAL PROJECT COST: \$1,325,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7363B-25 New	ST. CHARLES FRIEDENS ROAD SIGNALIZATION AT FAIRGROUNDS RD TRAFFIC SIGNAL - LEFT TURN LANES - SIDEWALK (5') LENGTH (mi): 0.03 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Left-turn lanes Sidewalks	PE ROW IMPL	\$125,000 \$25,000 \$1,300,000	\$125,000 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$1,300,000	\$0 \$0 \$0
			Federal: \$1,160,000 State: \$0 Local: \$290,000	TOTAL	\$1,450,000	\$125,000	\$25,000	\$1,300,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,450,000					
7193B-23	ST. CHARLES - STP-7302(692) MUEGGE ROAD MEXICO RD TO OLD MUEGGE RD SLAB REPLACEMENT - DIAMOND GRIND - SHARED USE PATH (10') LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$2,087,500	\$0 \$0 \$2,087,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,670,000 State: \$0 Local: \$417,500	TOTAL	\$2,087,500	\$2,087,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
7363C-25 New	ST. CHARLES MUEGGE ROAD INTERSECTIONS AT HACKMANN, GRAYSTONE, AND S OLD HIGHWAY 94 REPL SLABS - REPLACE SIDEWALK (5') - PUSH BUTTONS LENGTH (mi): 0.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Pedestrian Facility	PE ROW IMPL	\$103,977 \$0 \$866,483	\$103,977 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$866,483	\$0 \$0 \$0
			Federal: \$776,368 State: \$0 Local: \$194,092	TOTAL	\$970,460	\$103,977	\$0	\$866,483	\$0
				ESTIMATED TOTAL PROJECT COST: \$970,460					
7336A-26	ST. CHARLES - TAP-7303(626) N. MAIN STREET EXTENSION SIDEWALKS MONTGOMERY STREET TO CLARK STREET SIDEWALKS (5') - CURB RAMPS - PEDESTRIAN LIGHTING LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility Lighting	PE ROW IMPL	\$0 \$1,200,000 \$6,200,000	\$0 \$1,200,000 \$0	\$0 \$0 \$6,200,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,500,000 State: \$0 Local: \$4,900,000	TOTAL	\$7,400,000	\$1,200,000	\$6,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,000,000					
7244B-24	ST. CHARLES - STP-7302(697) REGENCY PARKWAY VETERANS MEMORIAL PKWY TO ZUMBEHL RD RECONSTRUCT - UPGRADE SIDEWALKS (5') - TWO WAY TRN LN LENGTH (mi): 0.36 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bi-directional Left-turn Ln. Sidewalks	PE ROW IMPL	\$0 \$125,000 \$2,600,000	\$0 \$125,000 \$0	\$0 \$0 \$2,600,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,180,000 State: \$0 Local: \$545,000	TOTAL	\$2,725,000	\$125,000	\$2,600,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,150,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7336B-25	ST. CHARLES - TAP-7303(627) RIVERWALK (KATY TRAIL) PATH IMPROVEMENTS S/O AMERISTAR BLVD TO N/O MONROE ST (FOUNDRY) PAVED SHARED USE PATH (20') - CROSSWALKS LENGTH (mi): 1.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$500,000	\$500,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$4,500,000	\$0	\$4,500,000	\$0	
				TOTAL	\$5,000,000	\$500,000	\$4,500,000	\$0	
				Federal:	\$2,500,000				
				State:	\$0				
				Local:	\$2,500,000				
ESTIMATED TOTAL PROJECT COST:					\$5,000,000				
7323H-24	ST. CHARLES VEHICLE ACQUISITION ONE WIDE BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$123,902	\$123,902	\$0	\$0	
				TOTAL	\$123,902	\$123,902	\$0	\$0	
				Federal:	\$99,121				
				State:	\$0				
				Local:	\$24,781				
ESTIMATED TOTAL PROJECT COST:					\$123,902				
6888M-18	ST. CHARLES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$71,039	\$71,039	\$0	\$0	
				TOTAL	\$71,039	\$71,039	\$0	\$0	
				Federal:	\$56,831				
				State:	\$0				
				Local:	\$14,208				
ESTIMATED TOTAL PROJECT COST:					\$71,039				
7245A-26	ST. CHARLES COUNTY - STP-7302(698) ASPHALT OVERLAY - 2026 (A) DINGLEDINE: SOUTHGATE-TOWERS; SECTIONS OF N PT PRAIRIE OLD 79: MO M TO MO 79; S RIVER: ARENA-PRALLE LENGTH (mi): 5.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,533,000	\$0	\$1,533,000	\$0	
				TOTAL	\$1,533,000	\$0	\$1,533,000	\$0	
				Federal:	\$1,032,000				
				State:	\$0				
				Local:	\$501,000				
ESTIMATED TOTAL PROJECT COST:					\$1,533,000				
7303F-24	ST. CHARLES COUNTY - CMAQ-7302(705) COUNTY WIDE AUTOMATED TRAF. SIGNAL PERF. MEASURES SIGNAL OPTIMIZATION AND UPGRAD SIGNAL CONTROL SYSTEMS ALONG VARIOUS ROUTES LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$2,310,028	\$2,310,028	\$0	\$0	
				TOTAL	\$2,310,028	\$2,310,028	\$0	\$0	
				Federal:	\$1,848,022				
				State:	\$0				
				Local:	\$462,006				
ESTIMATED TOTAL PROJECT COST:					\$2,638,468				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7303A-25	ST. CHARLES COUNTY - BRO-R092(001) DIETRICH RD BRIDGE OVER TRIB. OF MCCOY RIVER BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL	\$0 \$30,000 \$610,000	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$610,000	\$0 \$0 \$0
			Federal: \$512,000 State: \$0 Local: \$128,000	TOTAL	\$640,000	\$30,000	\$0	\$610,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$740,000					
7245B-25	ST. CHARLES COUNTY - STP-7302(699) DUELLO ROAD, PHASE 2 PERUQUE CREEK BRIDGE TO 430' S/O COLUMBIA DOWNS DR RECONSTRUCTION - SIDEWALK (5') - SHOULDERS (6') LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Left-turn lanes	PE ROW IMPL	\$0 \$0 \$1,675,000	\$0 \$0 \$1,675,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$875,000	TOTAL	\$1,675,000	\$1,675,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
7364A-25 New	ST. CHARLES COUNTY - CMAQ-7302(704) FIBER INTERCONNECT EXPANSION CONNECT 16 INTERSECTIONS IN ST. CHARLES COUNTY FIBER INTERCONNECTION LENGTH (mi): 9.3 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Misc traffic control items/ITS Traffic Signals	PE ROW IMPL	\$424,839 \$0 \$2,973,873	\$424,839 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,973,873	\$0 \$0 \$0
			Federal: \$2,718,969 State: \$0 Local: \$679,743	TOTAL	\$3,398,712	\$424,839	\$0	\$2,973,873	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,398,712					
7245C-25	ST. CHARLES COUNTY - STP-9901(673) HEPPERMAN ROAD, PHASE 2 MO N TO GOLF CLUB DR RECONSTRUCT - SHOULDERS (6') - SIDEWALK (5') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,895,000	\$0 \$0 \$1,895,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$1,095,000	TOTAL	\$1,895,000	\$1,895,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,270,000					
7245D-25	ST. CHARLES COUNTY - STP-9901(674) HOPEWELL ROAD OLD HOPEWELL RD TO 1000' S/O DIEHR RD RECONSTRUCT - SHOULDERS (6') - SHARED USE PATH (10') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$0 \$2,460,000	\$0 \$0 \$2,460,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$900,000 State: \$0 Local: \$1,560,000	TOTAL	\$2,460,000	\$2,460,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,860,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7303B-25	ST. CHARLES COUNTY - BRO-R092(002) HOWELL RD BRIDGE OVER FEMME OSAGE CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$30,000	\$30,000	\$0	\$0	\$0
				IMPL	\$660,000	\$0	\$0	\$660,000	\$0
				Federal:	\$552,000				
				State:	\$0				
				Local:	\$138,000				
				TOTAL	\$690,000	\$30,000	\$0	\$660,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$790,000				
7303G-26	ST. CHARLES COUNTY - CMAQ-7302(712) I-70 NORTH OUTER ROAD ZUMBEHL RD WB OFF RAMP TO MO 94 ON RAMP OUTER ROAD - INTERCHANGE RECONFIGURATION LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Interchange Revision	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,900,000	\$0	\$12,900,000	\$0	\$0
				Federal:	\$3,000,000				
				State:	\$0				
				Local:	\$9,900,000				
				TOTAL	\$12,900,000	\$0	\$12,900,000	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$14,300,000				
7337-27	ST. CHARLES COUNTY - TAP-7303(628) INTERSTATE DRIVE SHARED USE PATH SCHAPER ROAD TO 0.4 MI E/O S POINT PRAIRIE ROAD SHARED USE PATH (10') - CROSSWALKS LENGTH (mi): 1.48 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$480,000	\$480,000	\$0	\$0	\$0
				ROW	\$20,000	\$0	\$20,000	\$0	\$0
				IMPL	\$1,745,000	\$0	\$0	\$1,745,000	\$0
				Federal:	\$1,396,000				
				State:	\$0				
				Local:	\$849,000				
				TOTAL	\$2,245,000	\$480,000	\$20,000	\$1,745,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,245,000				
7303C-25	ST. CHARLES COUNTY - STBG-7302(706) JOSEPHVILLE RD BRIDGE OVER TRIBUTARY OF CUIVRE RIVER BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$30,000	\$30,000	\$0	\$0	\$0
				IMPL	\$610,000	\$0	\$610,000	\$0	\$0
				Federal:	\$512,000				
				State:	\$0				
				Local:	\$128,000				
				TOTAL	\$640,000	\$30,000	\$610,000	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$740,000				
7303D-27	ST. CHARLES COUNTY - STBG-7302(707) JOSEPHVILLE RD, PHASE 2 S/O KERSTING RD TO 0.92 MILES N/O MO A RESURFACING - SHOULDERS (4 FT) LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$125,000	\$125,000	\$0	\$0	\$0
				IMPL	\$2,815,000	\$0	\$0	\$2,815,000	\$0
				Federal:	\$1,300,000				
				State:	\$0				
				Local:	\$1,640,000				
				TOTAL	\$2,940,000	\$125,000	\$0	\$2,815,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$3,240,000				

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COUNTY: ST. CHARLES

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7194C-25	ST. CHARLES COUNTY - STP-5414(641) JOSEPHVILLE ROAD MO P TO KERSTING RD OVERLAY - SHOULDERS (4') - BRIDGE REHAB LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway Shoulders Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,830,000	\$0 \$0 \$1,830,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,000,000 State: \$0 Local: \$830,000	TOTAL	\$1,830,000	\$1,830,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,230,000					
7364B-26	ST. CHARLES COUNTY - STBG-7302(715) New JOSEPHVILLE ROAD, PHASE 3 MO A TO 0.92 MI N/O MO A RESURFACING - SHOULDERS (5') LENGTH (mi): 0.92 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Roadway Shoulders	PE ROW IMPL	\$375,000 \$150,000 \$2,765,000	\$375,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$2,765,000	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$0 Local: \$1,990,000	TOTAL	\$3,290,000	\$375,000	\$150,000	\$2,765,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,290,000					
7303H-24	ST. CHARLES COUNTY - CMAQ-7302(708) MO N AT HOPEWELL/DUELLO RD NEW TRAFFIC SIGNAL - SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$678,800	\$0 \$0 \$0	\$0 \$0 \$678,800	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$543,040 State: \$0 Local: \$135,760	TOTAL	\$678,800	\$0	\$678,800	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$878,800					
7364C-26	ST. CHARLES COUNTY - BRO-R092(003) New OBERHELMAN ROAD BRIDGE OVER TRIBUTARY OF DARDENNE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Bridge(s)	PE ROW IMPL	\$125,000 \$30,000 \$725,000	\$125,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$725,000	\$0 \$0 \$0
			Federal: \$604,000 State: \$0 Local: \$276,000	TOTAL	\$880,000	\$125,000	\$30,000	\$725,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$880,000					
7364D-26	ST. CHARLES COUNTY - BRO-R092(004) New SCHWEDE ROAD BRIDGE OVER TRIBUTARY OF DARDENNE CREEK REPLACE BRIDGE - WIDEN SHOULDERS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Bridge(s)	PE ROW IMPL	\$125,000 \$30,000 \$775,000	\$125,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$775,000	\$0 \$0 \$0
			Federal: \$644,000 State: \$0 Local: \$286,000	TOTAL	\$930,000	\$125,000	\$30,000	\$775,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$930,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7364E-26 New	ST. CHARLES COUNTY - BRO-R092(005)	BRO-S	Bridge(s)	PE	\$125,000	\$125,000	\$0	\$0	\$0		
	SNEAK ROAD BRIDGE			ROW	\$30,000	\$0	\$30,000	\$0	\$0		
	OVER CALLAWAY FORK OF FEMME OSAGE CREEK			IMPL	\$705,000	\$0	\$0	\$705,000	\$0		
	REPLACE BRIDGE - WIDEN SHOULDERS										
	LENGTH (mi): 0.1			Federal:	\$587,000	TOTAL	\$860,000	\$125,000	\$30,000	\$705,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$273,000	ESTIMATED TOTAL PROJECT COST:	\$860,000				
7303E-26	ST. CHARLES COUNTY - STBG-7302(709)	STP-S	Resurfacing Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0		
	SOUTH POINT PRAIRIE RD			ROW	\$0	\$0	\$0	\$0	\$0		
	0.4 MILES N/O JACKSON RD TO 0.1 MILES N/O MO N			IMPL	\$3,735,000	\$0	\$3,735,000	\$0	\$0		
	RESURFACING - SHOULDERS (6 FT)										
	LENGTH (mi): 1.05			Federal:	\$1,300,000	TOTAL	\$3,735,000	\$0	\$3,735,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$2,435,000	ESTIMATED TOTAL PROJECT COST:	\$4,410,000				
7279-25	ST. CHARLES COUNTY - TAP-7303(624)	TAP-S	Bicycle Facilities Pedestrian Facility Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	ST CHARLES COUNTY BIKE-WALK, PHASE 1			ROW	\$0	\$0	\$0	\$0	\$0		
	ALONG W MEYER:- INTERSTATE DR- PROSPECT-LSL BLVD			IMPL	\$2,300,000	\$2,300,000	\$0	\$0	\$0		
	SCHROEDER CR BL-BIKE LN-SHARED USE PATH- WAYFINDING										
	LENGTH (mi): 18.1			Federal:	\$1,840,000	TOTAL	\$2,300,000	\$2,300,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Sustainable Development			Local:	\$460,000	ESTIMATED TOTAL PROJECT COST:	\$3,000,000				
7194D-25	ST. CHARLES COUNTY - STP-5414(642)	STP-S	Paving Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0		
	WEST MEYER ROAD			ROW	\$0	\$0	\$0	\$0	\$0		
	MO W TO BRIDGE OVER MCCOY CREEK			IMPL	\$2,075,000	\$2,075,000	\$0	\$0	\$0		
	OVERLAY - SHOULDERS (4') - SHARED USE PATH										
	LENGTH (mi): 1.5			Federal:	\$1,000,000	TOTAL	\$2,075,000	\$2,075,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$1,075,000	ESTIMATED TOTAL PROJECT COST:	\$2,450,000				
6996Q-20	ST. LOUIS LIFE	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	ONE (1) MINIVAN			IMPL	\$32,590	\$32,590	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$26,072	TOTAL	\$32,590	\$32,590	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$6,518	ESTIMATED TOTAL PROJECT COST:	\$32,590				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7306-24	ST. PAUL - STBG-7302(710) ST. PAUL RD BRIDGE OVER TRIB. TO PERUQUE CREEK REPLACE BRIDGE - SIDEWALK (6 FT) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$30,000	\$30,000	\$0	\$0	\$0		
				IMPL	\$879,055	\$0	\$0	\$879,055	\$0		
				Federal:	\$727,244	TOTAL	\$909,055	\$30,000	\$0	\$879,055	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,034,055					
				Local:	\$181,811						
7197A-23	ST. PETERS - STP-7305(622) BARKWOOD TRAILS DRIVE JUNGERMANN RD TO MAPLE TREE DR RECONSTRUCTION - UPGRADE SIDEWALK (6') LENGTH (mi): 0.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,914,883	\$1,914,883	\$0	\$0	\$0		
				Federal:	\$1,531,906	TOTAL	\$1,914,883	\$1,914,883	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,198,398					
				Local:	\$382,977						
7259-23	ST. PETERS - CMAQ-7305(625) HARVESTER ROAD AT QUEENSBROOKE BLVD - REPLACE SIGNAL - FIBER SIDEWALK - QUEENSBROOKE TO SUGARWOOD LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$595,036	\$595,036	\$0	\$0	\$0		
				Federal:	\$476,029	TOTAL	\$595,036	\$595,036	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$688,813					
				Local:	\$119,007						
7307-24	ST. PETERS - STBG-7302(711) JUNGERMANN RD, PHASE 2 MCCLAY RD TO MODOT ROW AT MO 364 RESURFACING - SIDEWALK UPGRADES (6') - CURB/GUTTER LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$19,000	\$19,000	\$0	\$0	\$0		
				IMPL	\$2,788,366	\$0	\$0	\$2,788,366	\$0		
				Federal:	\$2,245,893	TOTAL	\$2,807,366	\$19,000	\$0	\$2,788,366	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,176,500					
				Local:	\$561,473						
7367-25 New	ST. PETERS JUNGERMANN ROAD, PHASE 1 BRIARWICK TRAIL TO MCCLAY ROAD REPLACE SLABS - REPLACE SIDEWALK (6') - DIAMOND GRIND LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Sidewalks	PE	\$327,332	\$327,332	\$0	\$0	\$0		
				ROW	\$50,000	\$0	\$50,000	\$0	\$0		
				IMPL	\$2,688,668	\$0	\$0	\$2,688,668	\$0		
				Federal:	\$2,452,800	TOTAL	\$3,066,000	\$327,332	\$50,000	\$2,688,668	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,066,000					
				Local:	\$613,200						

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7197B-23	ST. PETERS - STP-7305(623) JUNGS STATION ROAD KINGS CROSSING TO COUNTRY MILL CT SLAB REPLACEMENT - SIDEWALKS (5') - DIAMOND GRIND LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$1,725,978	\$1,725,978	\$0	\$0	\$0
			Federal:	TOTAL	\$1,725,978	\$1,725,978	\$0	\$0	\$0
			State:		\$0				
			Local:		\$345,196				
				ESTIMATED TOTAL PROJECT COST:		\$1,994,483			
7282-24	ST. PETERS - TAP-7303(625) MID RIVERS MALL DR SHARED USE PATH FORMER RT N TO MO 364 SHARED USE PATH (10') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$5,000	\$5,000	\$0	\$0	\$0
				IMPL	\$700,942	\$0	\$700,942	\$0	\$0
			Federal:	TOTAL	\$705,942	\$5,000	\$700,942	\$0	\$0
			State:		\$0				
			Local:		\$247,080				
				ESTIMATED TOTAL PROJECT COST:		\$798,740			
7340-25	ST. PETERS - TAP-5640(614) SPENCER ROAD SHARED USE PATH, PHASE 1 EXEC. CTR PKWY: SPENCER TO W/O POND, S TO EX. PATH MEXICO RD: CITY CTR TO EX. PATH - SHARED USE PATH (10') LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$191,834	\$191,834	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$311,731	\$0	\$311,731	\$0	\$0
				IMPL	\$1,101,735	\$0	\$0	\$1,101,735	\$0
			Federal:	TOTAL	\$1,605,300	\$191,834	\$311,731	\$1,101,735	\$0
			State:		\$0				
			Local:		\$406,820				
				ESTIMATED TOTAL PROJECT COST:		\$1,605,300			
7200-23	WENTZVILLE - STP-7304(618) MEXICO ROAD JOSEPHVILLE RD TO MIDLAND PARK DR OVERLAY - SHOULDERS (3') - SIDEWALK (6') - WWPARK DR TO SCHOOL LENGTH (mi): 2.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$3,841,926	\$3,841,926	\$0	\$0	\$0
			Federal:	TOTAL	\$3,841,926	\$3,841,926	\$0	\$0	\$0
			State:		\$0				
			Local:		\$2,305,156				
				ESTIMATED TOTAL PROJECT COST:		\$4,500,000			
7260-23	WENTZVILLE - CMAQ-7304(619) PEARCE BLVD AT LINN AVE TRAFFIC SIGNAL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$765,474	\$765,474	\$0	\$0	\$0
			Federal:	TOTAL	\$765,474	\$765,474	\$0	\$0	\$0
			State:		\$0				
			Local:		\$382,737				
				ESTIMATED TOTAL PROJECT COST:		\$865,000			

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7127-23	WENTZVILLE - STP-7304(616)	STP-S	Bi-directional Left-turn Ln.	PE	\$0	\$0	\$0	\$0	\$0	
	WENTZVILLE PARKWAY		ROW	\$0	\$0	\$0	\$0	\$0		
	MEYER RD TO PARKWAY RIDGE BLVD		IMPL	\$2,234,956	\$2,234,956	\$0	\$0	\$0		
	RECONSTRUCT - TWTL (LOCALLY FUNDED) - SHARED USE PATH (10')									
	LENGTH (mi): 0.41		Federal:	\$1,117,478	TOTAL	\$2,234,956	\$2,234,956	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,300,000					
	PROJ PURPOSE: Preservation		Local:	\$1,117,478						
7370-25 New	WENTZVILLE	STP-S	Roadway Improvements	PE	\$600,000	\$600,000	\$0	\$0	\$0	
	WENTZVILLE PKWY AND WEST MEYER ROAD		Traffic Signals	ROW	\$150,000	\$0	\$150,000	\$0	\$0	
	SCHROEDER CREEK BLVD TO 400' S/O W PEARCE BLVD		Pedestrian Facility	IMPL	\$3,165,000	\$0	\$0	\$3,165,000	\$0	
	SLAB REPL. - SIGNAL UPGRADES - CURB RAMPS									
	LENGTH (mi): 1.8		Federal:	\$1,900,000	TOTAL	\$3,915,000	\$600,000	\$150,000	\$3,165,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,915,000					
	PROJ PURPOSE: Preservation		Local:	\$2,015,000						
7323I-24	WILLOW'S WAY	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0		
	THREE MEDIUM ROOF CONVERSION VANS		IMPL	\$291,170	\$291,170	\$0	\$0	\$0		
	AND ONE WIDE BODY CUTAWAY									
	LENGTH (mi): 0		Federal:	\$232,936	TOTAL	\$291,170	\$291,170	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$291,170					
	PROJ PURPOSE: Access to Opportunity		Local:	\$58,234						
7375-24	MODOT - ST0020	NHPP	Widening 4 to 6 Lanes	PE	\$11,000,000	\$11,000,000	\$0	\$0	\$0	
	I-70 DESIGN-BUILD		ROW	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
	I-64 TO WARRENTON		IMPL	\$625,962,000	\$625,962,000	\$0	\$0	\$0		
	SAFETY & CAPACITY IMPROVEMENTS									
	LENGTH (mi): 17.2		Federal:	\$0	TOTAL	\$637,962,000	\$637,962,000	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$637,962,000	ESTIMATED TOTAL PROJECT COST: \$641,962,000					
	PROJ PURPOSE: Safety		Local:	\$0						

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
5490-11	BELLEVILLE - 11-00217-00-PV SOUTH BELT EAST AT FREEBURG AVE (IL 13) CONSTRUCT ROUNDABOUT LENGTH (mi): 0.14 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE ROW IMPL Federal: \$748,000 State: \$1,000,000 Local: \$1,252,000	\$0 \$0 \$3,000,000 TOTAL \$3,000,000	\$0 \$0 \$3,000,000 \$3,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,408,322				
7285A-24	BELLEVILLE - 23-00229-00-SW STATE ST SIDEWALK W. VAN BUREN ST TO LAKESHORE DR SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL Federal: \$390,800 State: \$0 Local: \$97,700	\$0 \$0 \$488,500 TOTAL \$488,500	\$0 \$0 \$0 \$0	\$0 \$0 \$488,500 \$488,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$554,000				
7371B-28 New	BELLEVILLE W MAIN STREET, PHASE 3 44TH STREET TO 49TH STREET RESURFACING - REPLACE SIDEWALK - MID-BLOCK XING LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$789,040 State: \$0 Local: \$333,360	\$136,100 \$0 \$986,300 TOTAL \$1,122,400	\$0 \$0 \$0 \$0	\$136,100 \$0 \$0 \$136,100	\$0 \$0 \$0 \$0	\$0 \$0 \$986,300 \$986,300
					ESTIMATED TOTAL PROJECT COST: \$1,122,400				
7315B-27	BELLEVILLE - 23-00176-07-RS W. MAIN ST, PHASE 2 44TH ST TO 37TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$795,600 State: \$0 Local: \$320,200	\$121,300 \$0 \$994,500 TOTAL \$1,115,800	\$121,300 \$0 \$0 \$121,300	\$0 \$0 \$0 \$0	\$0 \$0 \$994,500 \$994,500	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,115,800				
5363A-14	BELLEVILLE - 13-00215-01-BT WEST BELLEVILLE BIKE TRAIL, PHASE 2 WESLEY DR TO S 52ND ST LENGTH (mi): 2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE ROW IMPL Federal: \$1,156,000 State: \$0 Local: \$338,420	\$0 \$40,000 \$1,454,420 TOTAL \$1,494,420	\$0 \$40,000 \$1,454,420 \$1,494,420	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,666,470				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7261A-26	BELLEVILLE - 22-00176-06-RS WEST MAIN STREET - 2026 28TH ST TO 37TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$855,000	\$0 \$0 \$0	\$0 \$0 \$855,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$684,000 State: \$0 Local: \$171,000	TOTAL	\$855,000	\$0	\$855,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$970,000					
6934A-22	BELLEVILLE - 18-00213-01-RS WEST WASHINGTON STREET CENTREVILLE AVE TO IL 159 RESURFACING - SIDEWALKS (7') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvmnt Sidewalks	PE ROW IMPL	\$0 \$0 \$876,296	\$0 \$0 \$876,296	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$610,693 State: \$0 Local: \$265,603	TOTAL	\$876,296	\$876,296	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,373					
7371C-26 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (A) REPLACE 3 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,601,910	\$0 \$0 \$0	\$0 \$0 \$1,601,910	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,281,528 State: \$0 Local: \$320,382	TOTAL	\$1,601,910	\$0	\$1,601,910	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,601,910					
7316A-26	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (A) REPLACE 3 BUSES FUNDING SPLIT B/W 7316A/7316AA LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,101,910	\$0 \$0 \$1,101,910	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$881,528 State: \$0 Local: \$220,382	TOTAL	\$1,101,910	\$1,101,910	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,101,910					
7316AA-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (A) REPLACE 3 BUSES FUNDING SPLIT B/W 7316A/7316AA LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
7371D-26 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (B) REPLACE 2 BUSES	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,067,940	\$0 \$0 \$0	\$0 \$0 \$1,067,940	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$854,352 State: \$0 Local: \$213,588	TOTAL \$1,067,940	\$0	\$1,067,940	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,067,940				
7316B-26	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (B) REPLACE 3 BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,601,910	\$0 \$0 \$1,601,910	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$1,281,528 State: \$0 Local: \$320,382	TOTAL \$1,601,910	\$1,601,910	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,601,910				
7214B-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2024 (A) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,699,464	\$0 \$0 \$1,699,464	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$1,359,571 State: \$0 Local: \$339,893	TOTAL \$1,699,464	\$1,699,464	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,699,464				
7214C-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2024 (B) REPLACE TWO BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,132,976	\$0 \$0 \$1,132,976	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$906,381 State: \$0 Local: \$226,595	TOTAL \$1,132,976	\$1,132,976	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,132,976				
7262A-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2025 (A) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,567,788	\$0 \$0 \$1,567,788	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$1,254,230 State: \$0 Local: \$313,558	TOTAL \$1,567,788	\$1,567,788	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,567,788				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7262B-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2025 (B) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,567,788	\$1,567,788	\$0	\$0	\$0
				TOTAL	\$1,567,788	\$1,567,788	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,567,788
	LENGTH (mi): 0		Federal:	\$1,254,230					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$313,558					
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,024,176	\$9,979,176	\$45,000	\$0	\$0
				TOTAL	\$10,024,176	\$9,979,176	\$45,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$10,024,176
	LENGTH (mi): 0		Federal:	\$8,019,341					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$2,004,835					
7376A-25 New	BI-STATE DEVELOPMENT/METRO ILLINOIS METROLINK PARKING LOTS REPAIRS AT EXISTING LOTS	S5337	Park & Ride Lots Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,500,000	\$4,500,000	\$0	\$0	\$0
				TOTAL	\$4,500,000	\$4,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,500,000
	LENGTH (mi): 0		Federal:	\$3,800,000					
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$700,000					
6986A-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (A) REPLACE THREE BUSES ST. CLAIR COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				TOTAL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,509,957
	LENGTH (mi): 0		Federal:	\$1,207,966					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$301,991					
6986B-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (B) REPLACE THREE BUSES ST. CLAIR COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				TOTAL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,509,957
	LENGTH (mi): 0		Federal:	\$1,207,966					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$301,991					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7142A-23	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT 2023 (A) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,473,420	\$1,473,420	\$0	\$0	\$0
				TOTAL	\$1,473,420	\$1,473,420	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,473,420
	LENGTH (mi): 0		Federal: \$1,178,736						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$294,684						
7142B-23	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT 2023 (B) REPLACE TWO BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$982,280	\$982,280	\$0	\$0	\$0
				TOTAL	\$982,280	\$982,280	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$982,280
	LENGTH (mi): 0		Federal: \$785,824						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Congestion		Local: \$196,456						
6800A-18	BI-STATE DEVELOPMENT/METRO - ML1805,1810,1820 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS	S5337	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,411,000	\$3,725,000	\$0	\$0	\$5,686,000
				TOTAL	\$9,411,000	\$3,725,000	\$0	\$0	\$5,686,000
				ESTIMATED TOTAL PROJECT COST:					\$9,411,000
	LENGTH (mi): 0		Federal: \$7,528,800						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,882,200						
6891I-21	BI-STATE DEVELOPMENT/METRO - CP1002,CP1402,CP2602S5337 METROLINK ROW AND STATION IMPROVEMENTS		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,633,623	\$19,383,623	\$1,250,000	\$2,000,000	\$0
				TOTAL	\$22,633,623	\$19,383,623	\$1,250,000	\$2,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$22,633,623
	LENGTH (mi): 0		Federal: \$18,106,898						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$4,526,725						
6891J-21	BI-STATE DEVELOPMENT/METRO - CP2502,CP1302,CP1501S5307 METROLINK STATION AND ROW IMPROVEMENTS		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,029,009	\$4,629,934	\$399,075	\$1,000,000	\$0
				TOTAL	\$6,029,009	\$4,629,934	\$399,075	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$6,029,009
	LENGTH (mi): 0		Federal: \$4,823,207						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,205,802						

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028			
6894F-26	BI-STATE DEVELOPMENT/TRRA - 23-00003-00-RR THIRD MAIN RAILROAD TRACK CONSTRUCT TRRA THIRD TRACK B/W I-55 & EAGLE PRK RD LENGTH (mi): 1.7 AIR QUALITY STAT: General Conformity PROJ PURPOSE: Goods Movement	NHFP	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$25,730,000	\$0	\$334,742	\$25,395,258	\$0			
				TOTAL	\$25,730,000	\$0	\$334,742	\$25,395,258	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$25,730,000			
6985C-23	CAHOKIA HEIGHTS - 19-00023-00-SW BOND AVENUE DRAINAGE AND SIDEWALKS OLD MISSOURI AVE TO CITY LIMITS SIDEWALKS (5') - RESHAPE DITCHES LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Drainage Correction	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$815,637	\$815,637	\$0	\$0	\$0			
				TOTAL	\$815,637	\$815,637	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$876,662			
7315D-27	CAHOKIA HEIGHTS - 23-00040-03-RS JEROME LN, PHASE 2 RANGE LN TO PARIS AVE - RESURFACING - CURB RAMPS SAUGET SCHOOL TO PARIS AVE - SW (4') - BIKE LANES (6') LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Sidewalks	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$847,867	\$0	\$0	\$847,867	\$0			
				TOTAL	\$847,867	\$0	\$0	\$847,867	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$924,946			
4593-08	DUPO - 05-00019-00-PV DAVIS ST. FERRY ROAD AT I-255 - NEW INTERCHANGE SAFETEA-LU EARMARK - SEC. 1702 # 26 LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Goods Movement	HPP	New Interchange Land Acquisition Utility Adjustment	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$48,435,000	\$48,435,000	\$0	\$0	\$0			
				TOTAL	\$48,435,000	\$48,435,000	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$58,875,000			
7261E-26	EAST ST. LOUIS - 22-00235-01-RS DR MARTIN LUTHER KING JR DR, PHASE 2 COLUMBIA PL TO STATE ST RESURFACING - LN REDUCTION (4 TO 2 LNS) - CURB RAMPS LENGTH (mi): 0.43 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Bi-directional Left-turn Ln. Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$799,270	\$0	\$799,270	\$0	\$0			
				TOTAL	\$799,270	\$0	\$799,270	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$871,930			

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7315F-27	EAST ST. LOUIS - 23-00235-02-RS DR MARTIN LUTHER KING JR DR, PHASE 3 COLUMBIA PL TO 18TH ST RESURFACING - LN REDUCTION - TWLTL - BIKE LANES (6 FT) LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	IMPL	\$846,943	\$0	\$0	\$846,943	\$0
			Federal:	TOTAL	\$846,943	\$0	\$0	\$846,943	\$0
			State:		\$0				
			Local:		\$169,389				
				ESTIMATED TOTAL PROJECT COST:		\$923,938			
7141C-24	EAST ST. LOUIS - 20-00235-00-RS DR. MARTIN LUTHER KING JR DR COLLINSVILLE AVE TO 8TH ST RESURFACING - CURB RAMPS - LN RECONFIG (4 TO 2 W TWTL) LENGTH (mi): 0.25 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$769,939	\$769,939	\$0	\$0	\$0
			Federal:	TOTAL	\$769,939	\$769,939	\$0	\$0	\$0
			State:		\$0				
			Local:		\$153,988				
				ESTIMATED TOTAL PROJECT COST:		\$827,505			
7261F-26	FAIRMONT CITY - 22-00015-00-RS COOKSON ROAD COLLINSVILLE RD TO 45TH ST RESURFACING - CURB RAMPS - BULB OUTS - SW @ 37TH LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$798,268	\$0	\$798,268	\$0	\$0
			Federal:	TOTAL	\$798,268	\$0	\$798,268	\$0	\$0
			State:		\$0				
			Local:		\$159,654				
				ESTIMATED TOTAL PROJECT COST:		\$893,268			
7315G-27	FAIRMONT CITY - 23-00016-00-RS MARYLAND AVENUE N. 45TH ST TO IL 111 (KINGSHWY) OVERLAY - SIDEWALK (5') LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$884,158	\$0	\$0	\$884,158	\$0
			Federal:	TOTAL	\$884,158	\$0	\$0	\$884,158	\$0
			State:		\$0				
			Local:		\$176,832				
				ESTIMATED TOTAL PROJECT COST:		\$984,158			
7371H-28 New	FAIRVIEW HEIGHTS OLD COLLINSVILLE ROAD ASHLAND AVE TO WEST HIGHWAY 50 RESURFACING - CURB RAMPS LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$103,000	\$103,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$709,700	\$0	\$0	\$0	\$709,700
			Federal:	TOTAL	\$812,700	\$103,000	\$0	\$0	\$709,700
			State:		\$0				
			Local:		\$244,940				
				ESTIMATED TOTAL PROJECT COST:		\$812,700			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7285D-24	FAIRVIEW HEIGHTS - 23-00046-00-BT ST. ELLEN TRAIL, PHASE 3 JUDY LN TO OLD COLLINSVILLE RD SHARED USE PATH (10') LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$679,357	\$0 \$0 \$679,357	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$487,407 State: \$0 Local: \$191,950	TOTAL	\$679,357	\$679,357	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$749,857					
7221I-23	IDOT 26TH ST/CH 52 SOUTHERN RR IN EAST ST. LOUIS PE (PHASE I AND II); ROW: UTILITY RELOCATION; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s) Preliminary Engineering Land Acquisition	PE ROW IMPL	\$2,000,000 \$1,000,000 \$27,000,000	\$0 \$0 \$0	\$1,000,000 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$26,000,000
			Federal: \$22,400,000 State: \$7,600,000 Local: \$0	TOTAL	\$30,000,000	\$0	\$1,000,000	\$2,000,000	\$27,000,000
				ESTIMATED TOTAL PROJECT COST: \$31,000,000					
6650B-17	IDOT - C-98-100-22 BOND AVE 8TH ST IN EAST ST. LOUIS TO IL 163 IN CAHOKIA HEIGHTS RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 4.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility Resurfacing	PE ROW IMPL	\$0 \$0 \$6,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$6,700,000
			Federal: \$5,360,000 State: \$1,340,000 Local: \$0	TOTAL	\$6,700,000	\$0	\$0	\$0	\$6,700,000
				ESTIMATED TOTAL PROJECT COST: \$7,200,000					
6987Y-23	IDOT COLLINSVILLE RD SCHOENBERGER CREEK 0.5 MI E OF IL 203 LAND ACQUISITION, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$100,000 \$6,700,000	\$0 \$0 \$0	\$0 \$100,000 \$100,000	\$0 \$0 \$6,600,000	\$0 \$0 \$0
			Federal: \$5,280,000 State: \$1,520,000 Local: \$0	TOTAL	\$6,800,000	\$0	\$200,000	\$6,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,800,000					
7100R-21	IDOT - C-98-087-19 FOREST BLVD SCHOENBERGER CREEK W OF IL 111 IN WASHINGTON PARK LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$3,550,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$3,550,000	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$800,000 Local: \$0	TOTAL	\$3,600,000	\$0	\$0	\$3,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,600,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7100J-24	IDOT - C-98-078-19 I-255/US 50/IL 3 IL 3 AT DUPO TO 0.2 MI N OF IL 157 RESURFACING; RAMP REPAIR; BRIDGE REPAIR LENGTH (mi): 3.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$60,900,000	\$0 \$0 \$0	\$0 \$0 \$60,900,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$54,810,000 State: \$6,090,000 Local: \$0	TOTAL	\$60,900,000	\$0	\$60,900,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$60,900,000					
6671A-22	IDOT - C-98-062-19 I-55/64/ US 40 B & O, CONRAIL & TRRA RR IN EAST ST LOUIS BRIDGE REHABILITATION, BRIDGE REPAIR, BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$27,200,000	\$0 \$0 \$27,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$24,480,000 State: \$2,720,000 Local: \$0	TOTAL	\$27,200,000	\$27,200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$27,200,000					
7345S-25	IDOT - C-98-105-24 I-55/64/IL 3/US 40 MISSOURI AVE PUMP STATION IN EAST ST LOUIS MISCELLANEOUS LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,000,000 Local: \$0	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
6886B-23	IDOT - C-98-038-23 I-55/I-64/US 40/IL 3 MISSISSIPPI RIVER TO I-64 (TRI-LEVEL) - PAVEMENT REPLACEMENT BRIDGE REPLACEMENT/ REHAB LENGTH (mi): 2.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Roadway Reconstruction Replace Bridge(s)	PE ROW IMPL	\$11,000,000 \$2,000,000 \$355,000,000	\$0 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$11,000,000 \$0 \$353,000,000	\$0 \$0 \$0
			Federal: \$319,500,000 State: \$48,500,000 Local: \$0	TOTAL	\$368,000,000	\$4,000,000	\$0	\$364,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$377,000,000					
7345I-28	IDOT - C-98-137-24 I-64 GATEWAY REST AREA 2 MI E OF IL 4 PARKING IMPROVEMENT; RAMP MODIFICATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rest Area	PE ROW IMPL	\$0 \$0 \$12,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$12,000,000
			Federal: \$10,800,000 State: \$1,200,000 Local: \$0	TOTAL	\$12,000,000	\$0	\$0	\$0	\$12,000,000
				ESTIMATED TOTAL PROJECT COST: \$12,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7317A-27	IDOT - C-98-119-22 I-64 SILVER CREEK 1.8 MI E OF IL 158 & LITTLE SILVER CREEK 1.5 MI W OF IL 4	NHPP	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,000,000	\$0	\$0	\$10,000,000	\$0
	BRIDGE REPAIR; BRIDGE PAINTING			TOTAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0
	LENGTH (mi): 0.1		Federal:						
	AIR QUALITY STAT: Exempt - 93.126		State:	\$9,000,000					
	PROJ PURPOSE: Preservation		Local:	\$1,000,000					
									ESTIMATED TOTAL PROJECT COST: \$10,000,000
6803-17	IDOT - C-98-084-20 I-64 AT IL 111 BRIDGE REPLACEMENT - DIAMOND INTERCHANGE	NHPP	Replace Bridge(s)	PE	\$2,500,000	\$0	\$2,500,000	\$0	\$0
			Interchange Revision	ROW	\$0	\$0	\$0	\$0	\$0
			Land Acquisition	IMPL	\$59,700,000	\$0	\$59,700,000	\$0	\$0
	LENGTH (mi): 0.1		Federal:	TOTAL	\$62,200,000	\$0	\$62,200,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:						
	PROJ PURPOSE: Preservation		Local:						
									ESTIMATED TOTAL PROJECT COST: \$71,700,000
6109A-21	IDOT - C-98-245-18 I-64/US 50 W OF GREENMOUNT RD TO 1.1 MI W OF IL 158	NHPP	Preliminary Engineering II	PE	\$600,000	\$600,000	\$0	\$0	\$0
			Widening 4 to 6 Lanes	ROW	\$0	\$0	\$0	\$0	\$0
	PE II, ADDITIONAL LANES; BRIDGE REPAIR; RESURFACING			IMPL	\$67,000,000	\$67,000,000	\$0	\$0	\$0
	LENGTH (mi): 2.18		Federal:	TOTAL	\$67,600,000	\$67,600,000	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:						
	PROJ PURPOSE: Congestion		Local:						
									ESTIMATED TOTAL PROJECT COST: \$69,600,000
7345N-25	IDOT - C-98-127-24 I-64/US 50 0.1 MI W OF 15TH ST IN EAST ST LOUIS TO 0.2 MI W OF IL 157 IN CASEYVILLE	NHPP	Roadway Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,200,000	\$8,200,000	\$0	\$0	\$0
	LONGITUDINAL JOINT REPAIR			TOTAL	\$8,200,000	\$8,200,000	\$0	\$0	\$0
	LENGTH (mi): 5.16		Federal:						
	AIR QUALITY STAT: Not Regionally Significant		State:	\$7,380,000					
	PROJ PURPOSE: Preservation		Local:	\$820,000					
									ESTIMATED TOTAL PROJECT COST: \$8,200,000
7379-25 New	IDOT - C-98-038-25 I-70 BRIDGE PAINTING OVER UPRR AND 8TH ST IN EAST ST LOUIS OVER TRRA IN EAST ST LOUIS	NHPP	Bridge Painting	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,738,000	\$1,738,000	\$0	\$0	\$0
	LENGTH (mi): 0.01		Federal:	TOTAL	\$1,738,000	\$1,738,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt		State:						
	PROJ PURPOSE: Preservation		Local:						
									ESTIMATED TOTAL PROJECT COST: \$1,738,000

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7317K-26	IDOT IL 111 A&S RR 0.1 MI S OF I-64 IN WASHINGTON PARK BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s)	PE ROW IMPL	\$0 \$0 \$4,500,000	\$0 \$0 \$0	\$0 \$0 \$4,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,600,000 State: \$900,000 Local: \$0	TOTAL	\$4,500,000	\$0	\$4,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,500,000					
6683-20	IDOT - C-98-083-20 IL 111 AT CONRAIL/ B & O RAILROAD IN FAIRMONT CITY BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s) Utility Adjustment Land Acquisition	PE ROW IMPL	\$1,000,000 \$1,000,000 \$36,600,000	\$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$35,600,000	\$0 \$0 \$0
			Federal: \$29,280,000 State: \$9,320,000 Local: \$0	TOTAL	\$38,600,000	\$0	\$2,000,000	\$36,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$40,900,000					
7317I-27	IDOT IL 13 IL 157 IN CAHOKIA HEIGHTS TO 23RD ST IN BELLEVILLE LAND ACQ; UTILITY ADJ; PAVEMENT REHABILITATION; ADA IMPROVEMENTS LENGTH (mi): 5.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Resurfacing	PE ROW IMPL	\$4,000,000 \$10,000,000 \$117,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$10,000,000 \$6,000,000	\$4,000,000 \$0 \$111,500,000
			Federal: \$100,400,000 State: \$31,100,000 Local: \$0	TOTAL	\$131,500,000	\$0	\$0	\$16,000,000	\$115,500,000
				ESTIMATED TOTAL PROJECT COST: \$131,500,000					
7146T-25	IDOT - C-98-076-20 IL 157 IL 3 TO LOUISE AVE IN CAHOKIA HEIGHTS RESURFACING, TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 2.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals	PE ROW IMPL	\$0 \$0 \$6,800,000	\$0 \$0 \$6,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$5,440,000 State: \$1,360,000 Local: \$0	TOTAL	\$6,800,000	\$6,800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,800,000					
7221X-24	IDOT IL 157 LITTLE CANTEEN CREEK IN CASEYVILLE PE II; LAND ACQ; UTILITY ADJ; CE; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Land Acquisition Replace Bridge(s)	PE ROW IMPL	\$1,000,000 \$100,000 \$9,500,000	\$0 \$0 \$0	\$0 \$100,000 \$500,000	\$1,000,000 \$0 \$9,000,000	\$0 \$0 \$0
			Federal: \$7,200,000 State: \$3,400,000 Local: \$0	TOTAL	\$10,600,000	\$0	\$600,000	\$10,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,600,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7371L-25 New	IDOT IL 159 F STREET TO MONROE STREET UPGRADE SIGNALS - SIGNAL OPTIMIZATION LENGTH (mi): 0.84 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$1,264,000	\$0 \$0 \$0	\$0 \$0 \$1,264,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$899,200 State: \$364,800 Local: \$0	TOTAL	\$1,264,000	\$0	\$1,264,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,264,000					
5319-14	IDOT - C-98-114-23 IL 159 DOUGLAS CREEK 0.8 MI N. OF SMITHTON BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$0 \$3,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,700,000	\$0 \$0 \$0
			Federal: \$2,960,000 State: \$740,000 Local: \$0	TOTAL	\$3,700,000	\$0	\$0	\$3,700,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,700,000					
7345J-28	IDOT IL 159 OVER CSX RR IN COLLINSVILLE BRIDGE REPAIR; BRIDGE PAINTING; DECK OVERLAY LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE ROW IMPL	\$0 \$0 \$11,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$11,300,000
			Federal: \$9,040,000 State: \$2,260,000 Local: \$0	TOTAL	\$11,300,000	\$0	\$0	\$0	\$11,300,000
				ESTIMATED TOTAL PROJECT COST: \$11,300,000					
6987O-22	IDOT - C-98-178-18 IL 177 COUNTY RD TO MINE RD IN MASCOUTAH RECONSTRUCTION, ADA IMPROVEMENTS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$18,400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$18,400,000
			Federal: \$14,720,000 State: \$3,680,000 Local: \$0	TOTAL	\$18,400,000	\$0	\$0	\$0	\$18,400,000
				ESTIMATED TOTAL PROJECT COST: \$18,400,000					
7317L-26	IDOT - C-98-088-19 IL 203 MADISON CO LINE IN MADISON TO COLLINSVILLE RD IN FAIRMONT CITY RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$4,700,000	\$0 \$0 \$0	\$0 \$0 \$4,700,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,760,000 State: \$940,000 Local: \$0	TOTAL	\$4,700,000	\$0	\$4,700,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,700,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
4707C-23	IDOT IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/203 LAND ACQUISITION; UTILITY RELOCATION, NEW 2 LN ROAD LENGTH (mi): 1.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Land Acquisition New 2-lane Roadway Preliminary Engineering	PE ROW IMPL	\$7,000,000 \$9,000,000 \$88,000,000	\$2,000,000 \$9,000,000 \$5,000,000	\$5,000,000 \$0 \$83,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$77,600,000 State: \$26,400,000 Local: \$0	TOTAL	\$104,000,000	\$16,000,000	\$88,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$110,500,000					
6988A-21	IDOT - P-98-005-21 IL 3 RELOCATION 0.1 MI S OF RIVER PARK CONNECTOR TO MONSANTO AVE CONNECTOR IN EAST ST. LOUIS - PE (PHASE I & II) RR FLAGGER LENGTH (mi): 2.02 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering Land Acquisition	PE ROW IMPL	\$0 \$11,500,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$11,500,000 \$0
			Federal: \$9,200,000 State: \$2,300,000 Local: \$0	TOTAL	\$11,500,000	\$0	\$0	\$0	\$11,500,000
				ESTIMATED TOTAL PROJECT COST: \$313,950,000					
7146X-25	IDOT - C-98-045-20 IL 4 IL 15 TO IL 13 RESURFACING LENGTH (mi): 8.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$8,100,000	\$0 \$0 \$0	\$0 \$0 \$8,100,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,480,000 State: \$1,620,000 Local: \$0	TOTAL	\$8,100,000	\$0	\$8,100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,100,000					
7317G-24	IDOT IL 4 AT US 50 S JCT IN LEBANON LAND ACQ; UTILITY RELOCATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STATE	Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$150,000 \$50,000	\$0 \$150,000 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$200,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					
7345H-28	IDOT - C-98-112-22 IL 4 MASCOUTAH PLAZA DR IN MASCOUTAH TO IL 15 IN FAYETTEVILLE RESURFACING & ADA IMPROVEMENTS LENGTH (mi): 8.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$14,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$14,300,000
			Federal: \$11,440,000 State: \$2,860,000 Local: \$0	TOTAL	\$14,300,000	\$0	\$0	\$0	\$14,300,000
				ESTIMATED TOTAL PROJECT COST: \$14,300,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6987P-20	IDOT IL 4/IL 15 AT KASKASKIA RIVER 0.2 MI E/O IL 4 PE I & II; LAND ACQ; REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Replace Bridge(s)	PE ROW IMPL	\$6,000,000 \$1,000,000 \$67,000,000	\$3,000,000 \$0 \$0	\$3,000,000 \$1,000,000 \$67,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$52,800,000 State: \$21,200,000 Local: \$0	TOTAL	\$74,000,000	\$3,000,000	\$71,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$77,000,000					
6448-15	IDOT - C-98-001-26 LEBANON BYPASS IL 4 TO US 50 EAST OF LEBANON PRELIMINARY ENGINEERING, LAND ACQ., UTILITIES, NEW RD LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$2,500,000 \$500,000 \$81,800,000	\$0 \$500,000 \$4,000,000	\$2,500,000 \$0 \$77,800,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$64,240,000 State: \$20,560,000 Local: \$0	TOTAL	\$84,800,000	\$4,500,000	\$80,300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$88,900,000					
7345T-27	IDOT - C-98-115-24 ST CLAIR AVE 42ND ST PUMP STATION IN WASHINGTON PARK MISCELLANEOUS LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,000,000	\$0 \$0 \$0
			Federal: \$0 State: \$2,000,000 Local: \$0	TOTAL	\$2,000,000	\$0	\$0	\$2,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
7317M-27	IDOT - C-98-108-22 ST. CLAIR AVE. 33RD ST. IN E. ST. LOUIS TO IL 157 IN CASEYVILLE/E. ST. LOUIS RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 3.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$7,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$7,500,000
			Federal: \$6,000,000 State: \$1,500,000 Local: \$0	TOTAL	\$7,500,000	\$0	\$0	\$0	\$7,500,000
				ESTIMATED TOTAL PROJECT COST: \$7,500,000					
7315K-27	LEBANON - 23-00026-00-RS HERMAN ST US 50 (ST. LOUIS ST) TO MCALLISTER ST RESURFACING - SHARED USE PATH (10 FT) - SIDEWALK (5 FT) LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$803,842	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$803,842	\$0 \$0 \$0
			Federal: \$643,074 State: \$0 Local: \$160,768	TOTAL	\$803,842	\$0	\$0	\$803,842	\$0
				ESTIMATED TOTAL PROJECT COST: \$898,842					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7285F-24	LEBANON - 23-00025-00-SW IL 4 SIDEWALK SCHUETZ ST TO N/O US 50 (NEAR TRUE VALUE) SIDEWALK (5') LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$75,000	\$75,000	\$0	\$0	\$0
				IMPL	\$498,742	\$0	\$498,742	\$0	\$0
				TOTAL	\$573,742	\$75,000	\$498,742	\$0	\$0
				Federal:	\$424,000				
				State:	\$0				
				Local:	\$149,742				
					ESTIMATED TOTAL PROJECT COST: \$668,742				
6831C-18	LEBANON - 17-00017-01-TL US 50 AT IL 4 (SOUTH INTERSECTION) INSTALL TRAFFIC SIGNAL LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$3,390,268	\$3,390,268	\$0	\$0	\$0
				TOTAL	\$3,415,268	\$3,415,268	\$0	\$0	\$0
				Federal:	\$1,049,814				
				State:	\$2,103,000				
				Local:	\$262,454				
					ESTIMATED TOTAL PROJECT COST: \$0				
7195C-22	MASCOUTAH - 21-00028-00-BT L & N RAILWAY TRAIL IL 4 (NEAR L & N AVE) TO BRICKYARD RD SHARED USE PATH LENGTH (mi): 1.03 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$963,970	\$963,970	\$0	\$0	\$0
				TOTAL	\$963,970	\$963,970	\$0	\$0	\$0
				Federal:	\$771,180				
				State:	\$96,395				
				Local:	\$96,395				
					ESTIMATED TOTAL PROJECT COST: \$1,090,000				
7285I-25	MASCOUTAH - 23-00024-03-BT N. JEFFERSON ST (IL 4) SHARED USE PATH, PHASE 2 S/O HARNETT ST TO BERM TRAIL (HOG RIVER) SHARED USE PATH (10') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$835,233	\$835,233	\$0	\$0	\$0
				TOTAL	\$835,233	\$835,233	\$0	\$0	\$0
				Federal:	\$500,000				
				State:	\$0				
				Local:	\$335,233				
					ESTIMATED TOTAL PROJECT COST: \$960,233				
7170C-22	MASCOUTAH - 21-00024-02-BT N. JEFFERSON STREET (IL 4) SHARED USE PATH ONYX DR TO BERM TRAIL SHARED USE PATH (10') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$324,013	\$324,013	\$0	\$0	\$0
				TOTAL	\$324,013	\$324,013	\$0	\$0	\$0
				Federal:	\$256,012				
				State:	\$0				
				Local:	\$68,001				
					ESTIMATED TOTAL PROJECT COST: \$409,013				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6784-17	SAUGET - 16-00015-01-PV IL 3 AT MONSANTO AVE DUAL LEFT FROM SB IL 3 TO MONSANTO LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$5,000	\$5,000	\$0	\$0	
				IMPL	\$455,776	\$455,776	\$0	\$0	
				TOTAL	\$460,776	\$460,776	\$0	\$0	
				Federal:	\$364,621				
				State:	\$0				
				Local:	\$96,155				
ESTIMATED TOTAL PROJECT COST:					\$529,726				
7261J-26	SAUGET - 22-00009-08-SP MOUSETTE LANE LIGHTING I-255 TO 250' N/O CAROL ST LIGHTING - PAVEMENT REPAIRS LENGTH (mi): 0.79 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Lighting Roadway Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$564,458	\$0	\$564,458	\$0	
				TOTAL	\$564,458	\$0	\$564,458	\$0	
				Federal:	\$451,566				
				State:	\$0				
				Local:	\$112,892				
ESTIMATED TOTAL PROJECT COST:					\$640,055				
6831E-18	SAUGET - 17-00013-01-PV QUEENY AVE AT FALLING SPRINGS RD LEFT TURN LN LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$510,000	\$510,000	\$0	\$0	
				TOTAL	\$510,000	\$510,000	\$0	\$0	
				Federal:	\$282,153				
				State:	\$0				
				Local:	\$227,847				
ESTIMATED TOTAL PROJECT COST:					\$585,652				
7141I-24	SAUGET - 20-00009-06-SP SAUGET LIGHTING, PHASE 2 QUEENY: IL 3 TO FALLING SPR.; FALLING SPR - QUEENY TO CURT. STEINBERG; CURT STEIN. - FALLING SPR TO SAUGET BUS. BLVD LENGTH (mi): 1.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Lighting	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$745,016	\$745,016	\$0	\$0	
				TOTAL	\$745,016	\$745,016	\$0	\$0	
				Federal:	\$596,012				
				State:	\$0				
				Local:	\$149,004				
ESTIMATED TOTAL PROJECT COST:					\$840,016				
7371P-28 New	SHILOH ANDERSON LANE E B STREET RD TO S/O CABALLEROS BLVD RESURFACING - CURB AND GUTTER - SIDEWALK (5') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter Sidewalks	PE	\$115,000	\$115,000	\$0	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	
				IMPL	\$1,156,194	\$0	\$0	\$1,156,194	
				TOTAL	\$1,301,194	\$115,000	\$30,000	\$0	
				Federal:	\$924,948				
				State:	\$0				
				Local:	\$376,246				
ESTIMATED TOTAL PROJECT COST:					\$1,301,194				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7262H-23	SHILOH - 22-00022-00-PW GREEN MOUNT RD AT FRANK SCOTT PKWY (INTERSECTION IMPR TO NB GRN MT SIGNAL OPTIMIZATION ALONG GREEN MOUNT AND FRANK SCOTT LENGTH (mi): 1.6 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Bridge(s) Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$225,000	\$225,000	\$0	\$0	\$0
				IMPL	\$5,596,700	\$0	\$5,596,700	\$0	\$0
				TOTAL	\$5,821,700	\$225,000	\$5,596,700	\$0	\$0
				Federal:	\$3,454,500				
				State:	\$0				
				Local:	\$2,367,200				
					ESTIMATED TOTAL PROJECT COST: \$6,386,700				
7142F-21	SHILOH - 20-00021-00-PV MAPLE STREET AT N MAIN ST RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$10,000	\$10,000	\$0	\$0	\$0
				IMPL	\$308,269	\$308,269	\$0	\$0	\$0
				TOTAL	\$318,269	\$318,269	\$0	\$0	\$0
				Federal:	\$246,615				
				State:	\$0				
				Local:	\$71,654				
					ESTIMATED TOTAL PROJECT COST: \$383,269				
7215K-25	SHILOH - 21-00021-01-PV MAPLE STREET MAIN ST TO SHILOH HEIGHTS DR RESURFACING - UPGRADE SIDEWALK -SIDEWALK (5') LENGTH (mi): 0.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Drainage Correction	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$649,909	\$649,909	\$0	\$0	\$0
				TOTAL	\$649,909	\$649,909	\$0	\$0	\$0
				Federal:	\$519,927				
				State:	\$0				
				Local:	\$129,982				
					ESTIMATED TOTAL PROJECT COST: \$734,909				
6986F-20	SMITHTON - 19-00009-00-PW IL 159 (N. MAIN ST) BARKER ST TO SUNSET DR TWO WAY TURN LANE - SHARED USE PATH (8') LENGTH (mi): 0.23 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bi-directional Left-turn Ln. Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$576,750	\$576,750	\$0	\$0	\$0
				TOTAL	\$576,750	\$576,750	\$0	\$0	\$0
				Federal:	\$461,400				
				State:	\$0				
				Local:	\$115,350				
					ESTIMATED TOTAL PROJECT COST: \$657,000				
7315M-27	SMITHTON - 23-00009-01-SW N. MAIN ST (IL 159), PHASE 2 STONEFIELD DR TO KOUNTRY MARKET ENTRANCE RESURFACING - ADD TWTL - SIDEWALK (5') LENGTH (mi): 0.23 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Resurfacing Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$797,300	\$0	\$0	\$797,300	\$0
				TOTAL	\$797,300	\$0	\$0	\$797,300	\$0
				Federal:	\$637,840				
				State:	\$0				
				Local:	\$159,460				
					ESTIMATED TOTAL PROJECT COST: \$915,300				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6575S-26	ST. CLAIR COUNTY - 22-00235-03-RS 17TH STREET IL 161 TO W. MAIN ST RESURFACING LENGTH (mi): 1.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing	PE ROW IMPL	\$125,000 \$0 \$890,000	\$125,000 \$0 \$0	\$0 \$0 \$890,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$812,000 State: \$0 Local: \$203,000	TOTAL	\$1,015,000	\$125,000	\$890,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,015,000					
6575R-25	ST. CLAIR COUNTY - 21-00245-04-SD CONCORDIA CHURCH ROAD IL 163 TO FRANK SCOTT PKWY SHOULDERS LENGTH (mi): 3.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-R	Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,250,000	\$0 \$0 \$1,250,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,000,000 State: \$0 Local: \$250,000	TOTAL	\$1,250,000	\$1,250,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,250,000					
7318C-25 New	ST. CLAIR COUNTY FRANK SCOTT PARKWAY GREEN MOUNT RD TO CROSS ST WIDEN 2 TO 4 LANES - TWO WAY TURN LANE LENGTH (mi): 1.47 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	Widening 2 to 4 lanes Bi-directional Left-turn Ln.	PE ROW IMPL	\$0 \$0 \$5,000,000	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,000,000 State: \$0 Local: \$1,000,000	TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,000,000					
7371Q-28 New	ST. CLAIR COUNTY FRANK SCOTT PARKWAY WEST PRESERVATION 300' N/O BELLEVILLE CROSSING ST TO 230' N/O TOWN HALL RD RESURFACING - CURB RAMPS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$120,750 \$0 \$1,000,150	\$120,750 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,000,150
			Federal: \$800,120 State: \$0 Local: \$320,780	TOTAL	\$1,120,900	\$120,750	\$0	\$0	\$1,000,150
				ESTIMATED TOTAL PROJECT COST: \$1,120,900					
3502B-23	ST. CLAIR COUNTY - 95-00301-03-PV FRANK SCOTT PWY (FAU 9330) CROSS ST IN SHILOH TO WHERRY RD NEW ROAD - FY 23/ 24 CONG. DESIGNATED SPENDING LENGTH (mi): 1.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	New 2-lane Roadway Paving Grading	PE ROW IMPL	\$0 \$0 \$10,000,000	\$0 \$0 \$10,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,000,000 State: \$0 Local: \$2,000,000	TOTAL	\$10,000,000	\$10,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
3502C-24	ST. CLAIR COUNTY - 95-00301-03-PV FRANK SCOTT PWY (FAU 9330) CROSS ST IN SHILOH TO WHERRY RD NEW ROAD LENGTH (mi): 1.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-R	New 2-lane Roadway Paving Grading Federal: \$800,000 State: \$0 Local: \$200,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$1,000,000 \$1,000,000 \$1,000,000	\$0 \$0 \$1,000,000 \$1,000,000 \$1,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3502-05	ST. CLAIR COUNTY - 95-00301-03-PV FRANK SCOTT PWY (FAU 9330) CROSS ST IN SHILOH TO WHERRY RD SAFETEA-LU EARMARK SEC. 1702 # 2111 LENGTH (mi): 1.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	HPP	New 2-lane Roadway Paving Grading Federal: \$2,240,000 State: \$400,000 Local: \$160,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$2,800,000 \$2,800,000 \$2,800,000	\$0 \$0 \$2,800,000 \$2,800,000 \$2,800,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
6574W-27 New	ST. CLAIR COUNTY - 23-00195-03-BR LENZBURG EAST ROAD OVER MUD CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	ILBFP	Replace Bridge(s) Federal: \$1,500,000 State: \$0 Local: \$0	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$1,500,000 \$1,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,500,000 \$1,500,000 \$1,500,000	\$0 \$0 \$0 \$0 \$0
6575PP-26	ST. CLAIR COUNTY - 16-00333-17-PW NORTH GREEN MOUNT ROAD S/O FRANK SCOTT PKWY TO LEBANON AVE WIDENING - 4 LANES AND TWO WAY TURN LN LENGTH (mi): 1.3 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	Widening 2 to 4 lanes Bi-directional Left-turn Ln. Federal: \$2,500,000 State: \$0 Local: \$5,500,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$8,000,000 \$8,000,000 \$8,850,000	\$0 \$0 \$8,000,000 \$8,000,000 \$8,850,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
7064B-16	ST. CLAIR COUNTY - 13-00333-15-PW NORTH GREEN MOUNT ROAD IL 161 TO LEBANON AVE WIDEN TWO TO FOUR LNS - ADD TWTL LENGTH (mi): 2.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	Widening 2 to 4 lanes Bi-directional Left-turn Ln. Federal: \$2,500,000 State: \$0 Local: \$6,500,000	PE ROW IMPL TOTAL ESTIMATED TOTAL PROJECT COST:	\$0 \$0 \$9,000,000 \$9,000,000 \$10,450,000	\$0 \$0 \$9,000,000 \$9,000,000 \$10,450,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6574U-26 New	ST. CLAIR COUNTY - 22-00276-14-BR OLD COLLINSVILLE RD OVER RICHLAND CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: State: Local:	\$0 \$0 \$1,390,490 \$1,112,392 \$0 \$278,098	\$0 \$0 \$0 \$0 \$0 \$278,098	\$0 \$0 \$1,390,490 \$1,390,490 \$0 \$1,390,490	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,390,490				
6986G-20	ST. CLAIR COUNTY - 19-00276-07-PW OLD COLLINSVILLE ROAD AT ASHLAND AVE ADD SOUTHBOUND RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL Federal: State: Local:	\$0 \$30,000 \$217,862 \$198,290 \$0 \$49,572	\$0 \$30,000 \$217,862 \$247,862 \$247,862 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$297,862				
6934L-22	ST. CLAIR COUNTY - 18-00276-06-PP OLD COLLINSVILLE ROAD ASHLAND AVE TO LEBANON AVE CONCRETE JOINT REPAIR LENGTH (mi): 3.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Paving	PE ROW IMPL Federal: State: Local:	\$0 \$0 \$609,000 \$377,366 \$74,000 \$157,634	\$0 \$0 \$609,000 \$609,000 \$609,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$659,000				
7262I-23	ST. CLAIR COUNTY - 22-00276-13-PV OLD COLLINSVILLE ROAD AT LEBANON AVE RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL Federal: State: Local:	\$0 \$0 \$384,000 \$307,200 \$0 \$76,800	\$0 \$0 \$384,000 \$384,000 \$384,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$470,000				
7141J-24	ST. CLAIR COUNTY - 20-00380-00-PV STOLLE ROAD AT TRIPLE LAKES RD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Intersection Improvement	PE ROW IMPL Federal: State: Local:	\$0 \$100,000 \$1,256,585 \$922,000 \$0 \$434,585	\$0 \$100,000 \$1,256,585 \$1,356,585 \$1,356,585 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,511,585				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7261K-26	ST. CLAIR COUNTY - 22-00268-07-RS SULLIVAN DRIVE HUNTWOOD RD TO IL 161 OVERLAY LENGTH (mi): 0.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$784,283	\$0	\$784,283	\$0	\$0
				TOTAL	\$784,283	\$0	\$784,283	\$0	\$0
				Federal:	\$627,426				
				State:	\$0				
				Local:	\$156,857				
					ESTIMATED TOTAL PROJECT COST: \$834,283				
6574O-24	ST. CLAIR COUNTY - 20-00081-07-BR TRIPLE LAKES ROAD OVER PRAIRIE DUPONT CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,850,000	\$0	\$3,850,000	\$0	\$0
				TOTAL	\$3,850,000	\$0	\$3,850,000	\$0	\$0
				Federal:	\$3,000,000				
				State:	\$0				
				Local:	\$850,000				
					ESTIMATED TOTAL PROJECT COST: \$3,850,000				
7285G-24	ST. CLAIR COUNTY TRANSIT DISTRICT - 23-00007-00-BT BUNKUM ROAD TRAIL, PHASE 1 EMMA LN TO OLD LINCOLN TRL SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$465,008	\$465,008	\$0	\$0	\$0
				TOTAL	\$465,008	\$465,008	\$0	\$0	\$0
				Federal:	\$320,926				
				State:	\$0				
				Local:	\$144,082				
					ESTIMATED TOTAL PROJECT COST: \$493,733				
7316H-25	ST. CLAIR COUNTY TRANSIT DISTRICT ELECTRIFICATION OF ATS FLEET ACQUIRE 6 ELECTRIC VEHICLES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				Federal:	\$1,200,000				
				State:	\$0				
				Local:	\$300,000				
					ESTIMATED TOTAL PROJECT COST: \$1,500,000				
7262E-23	ST. CLAIR COUNTY TRANSIT DISTRICT ELECTRIFICATION OF THE ATS VEHICLE FLEET STUDY FOR CONVERSION OF FLEET - 3 CHARGING STATIONS FOR VEHICLE FLEET LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	CMAQ	Alternative Fuels Program	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$830,000	\$830,000	\$0	\$0	\$0
				TOTAL	\$830,000	\$830,000	\$0	\$0	\$0
				Federal:	\$664,000				
				State:	\$0				
				Local:	\$166,000				
					ESTIMATED TOTAL PROJECT COST: \$830,000				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6999E-24	ST. CLAIR COUNTY TRANSIT DISTRICT VEHICLE ACQUISITION 6 LIGHT-DUTY PARATRANSIT VEHICLES	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$662,512	\$662,512	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$662,512	TOTAL	\$662,512	\$662,512	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$662,512				
6999EE-24	ST. CLAIR COUNTY TRANSIT DISTRICT VEHICLE ACQUISITION 6 LIGHT-DUTY PARATRANSIT VEHICLES	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$27,488	\$27,488	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$27,488	TOTAL	\$27,488	\$27,488	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$27,488				
7371R-25 New	ST. CLAIR COUNTY TRANSIT DISTRICT/CMT BUILDING TRANSIT RIDERSHIP THROUGH DESIGN, DATA, AND DELIVERABLES NEW BUS ROUTES - PUBLIC OUTREACH - STATION UPGRADES	CMAQ	Transit Operating Asst. Education/Marketing Program Transit Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$597,415	\$597,415	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$477,932	TOTAL	\$597,415	\$597,415	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$119,483	ESTIMATED TOTAL PROJECT COST: \$597,415				
5996D-23	ST. CLAIR COUNTY/KASKASKIA PORT - 22-00030-07-RR RAILROAD CROSSINGS AT WINTER RD AND BALDWIN RD INSTALL NEW AUTOMATIC FLASHING SIGNALS & GATES AND REPLACE CROSSING SURFACE	RRXNG	Railroad Signalization	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$600,000	\$600,000	\$0	\$0	\$0
	LENGTH (mi): 0.1		Federal:	\$600,000	TOTAL	\$600,000	\$600,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$0					
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$600,000				
7315N-27	SWANSEA - 23-00039-01-RS GILBERT ST, PHASE 2 KINSELLA AVE TO IL 159 (ILLINOIS ST) OVERLAY - CURB/GUTTER - SIDEWALK (5') - KINSEL-CASEY AVE	STP-S	Paving Roadway - Curb & Gutter Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$924,808	\$0	\$0	\$924,808	\$0
	LENGTH (mi): 0.57		Federal:	\$739,846	TOTAL	\$949,808	\$25,000	\$0	\$924,808
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$209,962	ESTIMATED TOTAL PROJECT COST: \$1,049,808				

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7215L-25	SWANSEA - 21-00039-00-RS KINGSBURY DR/KENWOOD DR/GILBERT ST 17TH ST TO KINSELLA AVE OVERLAY - SIDEWALK (5') LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$649,293	\$649,293	\$0	\$0	\$0
			Federal: \$519,434	TOTAL	\$649,293	\$649,293	\$0	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$749,293					
			Local: \$129,859						

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028
6996A-20	BERKELEY VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$135,810	\$0 \$0 \$135,810	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$108,648 State: \$0 Local: \$27,162	TOTAL	\$135,810	\$135,810	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$135,810				
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS	S5307	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$5,500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$5,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,400,000 State: \$0 Local: \$1,100,000	TOTAL	\$5,500,000	\$500,000	\$0	\$5,000,000
				ESTIMATED TOTAL PROJECT COST: \$5,500,000				
7269-24	BRECKENRIDGE HILLS - TAP-5400(705) CALVERT AVENUE SIDEWALK ST. CHARLES ROCK RD TO BALTIMORE AVE SIDEWALK (5') - LIGHTING - SPEED HUMPS	TAP-S	Sidewalks	PE ROW IMPL	\$0 \$28,000 \$675,000	\$0 \$28,000 \$0	\$0 \$0 \$675,000	\$0 \$0 \$0
	LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$562,400 State: \$0 Local: \$140,600	TOTAL	\$703,000	\$28,000	\$675,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$768,000				
7326-25	BRECKENRIDGE HILLS - TAP-5400(706) REX AVENUE SIDEWALKS ST. CHARLES ROCK RD TO BALTIMORE AVE SIDEWALK (5') - CROSSWALKS - SPEED HUMPS - PED LIGHTING	TAP-S	Sidewalks Pedestrian Facility Lighting	PE ROW IMPL	\$90,000 \$0 \$620,000	\$90,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$620,000
	LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$515,000 State: \$0 Local: \$195,000	TOTAL	\$710,000	\$90,000	\$0	\$620,000
				ESTIMATED TOTAL PROJECT COST: \$710,000				
7323A-24	BRIDGETON VEHICLE ACQUISITION ONE NARROW BODY CUTAWAY	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$103,112	\$0 \$0 \$103,112	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$82,489 State: \$0 Local: \$20,623	TOTAL	\$103,112	\$103,112	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$103,112				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7287-24	CHARLACK - STBG-5500(693) LACKLAND RD BRIDGE EAST OF I-170 BRIDGE DECK REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$10,000	\$10,000	\$0	\$0	\$0
				IMPL	\$683,920	\$0	\$0	\$683,920	\$0
				Federal:	\$555,136				
				State:	\$0				
				Local:	\$138,784				
				TOTAL	\$693,920	\$10,000	\$0	\$683,920	\$0
ESTIMATED TOTAL PROJECT COST:					\$748,920				
7347-25 New	CHESTERFIELD HIGHCROFT DR/OLD BAXTER RD BAXTER ROAD TO SCHOETTLER VALLEY DRIVE RESURFACING - REPAIR CURB/GUTTER - REPLACE SIDEWALK (5') LENGTH (mi): 0.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Sidewalks	PE	\$303,000	\$303,000	\$0	\$0	\$0
				ROW	\$53,000	\$0	\$53,000	\$0	\$0
				IMPL	\$2,382,000	\$0	\$0	\$0	\$2,382,000
				Federal:	\$1,916,600				
				State:	\$0				
				Local:	\$821,400				
				TOTAL	\$2,738,000	\$303,000	\$53,000	\$0	\$2,382,000
ESTIMATED TOTAL PROJECT COST:					\$2,738,000				
7327-25	CHESTERFIELD - TAP-5410(637) PATHWAY ON THE PARKWAY (CHESTERFIELD PKWY E) CLARKSON RD TO SCHOETTLER & CHESTERFIELD PINES SIDEWALK (6') - CURB RAMPS LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$255,000	\$255,000	\$0	\$0	\$0
				ROW	\$15,000	\$0	\$15,000	\$0	\$0
				IMPL	\$2,020,000	\$0	\$0	\$2,020,000	\$0
				Federal:	\$1,832,000				
				State:	\$0				
				Local:	\$458,000				
				TOTAL	\$2,290,000	\$255,000	\$15,000	\$2,020,000	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,290,000				
7270-24	CHESTERFIELD - TAP-5410(636) SCHOETTLER ROAD SIDEWALK GREENLEAF VALLEY DR TO WINDSOR VALLEY CT SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$29,000	\$29,000	\$0	\$0	\$0
				IMPL	\$1,113,000	\$0	\$1,113,000	\$0	\$0
				Federal:	\$742,300				
				State:	\$0				
				Local:	\$399,700				
				TOTAL	\$1,142,000	\$29,000	\$1,113,000	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,282,000				
7233-26	CHESTERFIELD - STP-5410(634) WILSON AVENUE WILD HORSE CREEK RD TO 1200' SOUTH OF WALNUT HILL FARM DR RECONSTRUCT/RESURFACE - SHOULDERS - SHARED USE PATH (8') LENGTH (mi): 0.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Realignment Pedestrian Facility Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,803,100	\$0	\$1,803,100	\$0	\$0
				Federal:	\$1,143,170				
				State:	\$0				
				Local:	\$659,930				
				TOTAL	\$1,803,100	\$0	\$1,803,100	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,438,819				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028				
7175-24	CLAYTON - STP-5438(615) BRENTWOOD/CENTRAL/BEMISTON BW: FORSYTH TO MARYLAND; CENTRAL: MARYLAND TO SHAW BEMISTON: BONHOMME TO MARYLAND - RESURFACING LENGTH (mi): 0.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0	\$0				
				IMPL	\$1,089,600	\$1,089,600	\$0	\$0	\$0				
						Federal:	\$800,000	TOTAL	\$1,089,600	\$1,089,600	\$0	\$0	\$0
						State:	\$0						
						Local:	\$289,600	ESTIMATED TOTAL PROJECT COST: \$1,239,600					
7271-24	CRESTWOOD - TAP-5602(626) RAYBURN/SAMOA/TAHITI SIDEWALK SAPPINGTON RD TO SPELLMAN PARK SIDEWALK (5') LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$30,000	\$30,000	\$0	\$0	\$0				
				IMPL	\$548,000	\$0	\$548,000	\$0	\$0				
						Federal:	\$462,400	TOTAL	\$578,000	\$30,000	\$548,000	\$0	\$0
						State:	\$0						
						Local:	\$115,600	ESTIMATED TOTAL PROJECT COST: \$650,000					
7349A-25 New	CREVE COEUR CENTENNIAL GREENWAY AT 39 NORTH GATEWAY BLVD/RESEARCH BLVD: BAUR TO WARSON SHARED USE PATH (8-10') - NEW SIGNAL LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Sustainable Development	CRP	Bicycle Facilities Pedestrian Facility Traffic Signals	PE	\$384,000	\$384,000	\$0	\$0	\$0				
				ROW	\$64,000	\$0	\$64,000	\$0	\$0				
				IMPL	\$3,360,000	\$0	\$0	\$0	\$3,360,000				
						Federal:	\$2,560,000	TOTAL	\$3,808,000	\$384,000	\$64,000	\$0	\$3,360,000
						State:	\$0						
						Local:	\$1,248,000	ESTIMATED TOTAL PROJECT COST: \$3,808,000					
7176-24	CREVE COEUR - STP-5563(603) CRAIG ROAD OLIVE BLVD (MO 340) TO OLD BALLAS RD RESURFACING - SIDEWALKS(6-8') LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$0	\$0	\$0	\$0	\$0				
				IMPL	\$1,100,000	\$1,100,000	\$0	\$0	\$0				
						Federal:	\$880,000	TOTAL	\$1,100,000	\$1,100,000	\$0	\$0	\$0
						State:	\$0						
						Local:	\$220,000	ESTIMATED TOTAL PROJECT COST: \$1,350,000					
7328A-25	CREVE COEUR - TAP-4900(646) FERNVIEW DRIVE SIDEWALK, PHASE 1 OLIVE BLVD TO GALLAGHER ROAD AND SIDE STREETS SIDEWALKS (5' TO 6') - CURB RAMPS - STRIPED CROSSINGS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0				
				ROW	\$230,000	\$230,000	\$0	\$0	\$0				
				IMPL	\$645,000	\$0	\$645,000	\$0	\$0				
						Federal:	\$700,000	TOTAL	\$875,000	\$230,000	\$645,000	\$0	\$0
						State:	\$0						
						Local:	\$175,000	ESTIMATED TOTAL PROJECT COST: \$995,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7349B-27 New	CREVE COEUR	STP-S	Resurfacing	PE	\$175,000	\$175,000	\$0	\$0	\$0	
	LADUE ROAD		Sidewalks	ROW	\$25,000	\$0	\$25,000	\$0	\$0	
	120' E/O EMERSON ROAD TO 400' W/O US 67 (LINDBERGH)		Traffic Signals	IMPL	\$1,780,000	\$0	\$0	\$1,780,000	\$0	
	RESURFACING - SIDEWALK IMPROVEMENTS - SIGNAL UPGRADES									
	LENGTH (mi): 2.1		Federal:	\$1,300,000	TOTAL	\$1,980,000	\$175,000	\$25,000	\$1,780,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$680,000	ESTIMATED TOTAL PROJECT COST:	\$1,980,000				
7288-25	CREVE COEUR - STBG-5561(613)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	NEW BALLAS RD, PHASE 2		Sidewalks	ROW	\$50,000	\$50,000	\$0	\$0	\$0	
	100 FT S/O LADUE RD TO 100 FT N/O CONWAY RD			IMPL	\$1,275,000	\$0	\$0	\$1,275,000	\$0	
	RESURFACING - SIDEWALKS (5 FT) - CURB RAMPS									
	LENGTH (mi): 0.93		Federal:	\$1,060,000	TOTAL	\$1,325,000	\$50,000	\$0	\$1,275,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$265,000	ESTIMATED TOTAL PROJECT COST:	\$1,475,000				
7155-22	CREVE COEUR - TAP-5561(612)	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0	
	NEW BALLAS SIDEWALK, PHASE 3			ROW	\$10,000	\$10,000	\$0	\$0	\$0	
	ROCKY DR TO 315' S/O MAGNA CARTA DR			IMPL	\$550,000	\$0	\$550,000	\$0	\$0	
	SIDEWALK (5') - CURB RAMPS - BUS STOP IMPROVEMENT									
	LENGTH (mi): 0.15		Federal:	\$448,000	TOTAL	\$560,000	\$10,000	\$550,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$112,000	ESTIMATED TOTAL PROJECT COST:	\$610,000				
6996F-20	DELLWOOD	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0	
	ONE (1) 15-PASSENGER VAN			IMPL	\$28,793	\$28,793	\$0	\$0	\$0	
	LENGTH (mi): 0		Federal:	\$23,034	TOTAL	\$28,793	\$28,793	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$5,759	ESTIMATED TOTAL PROJECT COST:	\$28,793				
7290-24	DES PERES - STBG-5555(617)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	DES PERES ROAD		Sidewalks	ROW	\$30,000	\$30,000	\$0	\$0	\$0	
	OLD DES PERES RD TO DOUGHERTY FERRY RD			IMPL	\$2,138,777	\$0	\$0	\$2,138,777	\$0	
	RESURFACING - SIDEWALK UPGRADES (5 FT)									
	LENGTH (mi): 1.25		Federal:	\$1,735,022	TOTAL	\$2,168,777	\$30,000	\$0	\$2,138,777	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$433,755	ESTIMATED TOTAL PROJECT COST:	\$2,397,932				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7292-24	ELLISVILLE - STBG-5618(602) PIERSIDE LANE OLD STATE RD TO KIEFER CREEK RD RESURFACING - TWO-WAY BIKE LANE (8 FT) - CURB RAMPS LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$790,680	\$0 \$0 \$0	\$0 \$0 \$790,680	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$632,544 State: \$0 Local: \$158,136	TOTAL	\$790,680	\$0	\$790,680	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$900,480					
7179-23	FERGUSON - STP-5583(610) ROBERT AVENUE N. FLORISSANT RD TO N. ELIZABETH AVE RECONSTRUCT - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$0 \$0 \$1,185,941	\$0 \$0 \$1,185,941	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$948,753 State: \$0 Local: \$237,188	TOTAL	\$1,185,941	\$1,185,941	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,396,842					
7181-23	FLORISSANT - STP-4901(650) MULLANPHY ROAD PATTERSON RD TO SHACKELFORD RD RESURFACING - SIDEWALK (5') --VESPER TO LOVELAND LENGTH (mi): 1.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,490,677	\$0 \$0 \$1,490,677	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,192,542 State: \$0 Local: \$298,135	TOTAL	\$1,490,677	\$1,490,677	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,808,767					
7264Q-23	FLORISSANT OPERATING ASSISTANCE ONE YEAR OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$190,318	\$0 \$0 \$190,318	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$95,159 State: \$0 Local: \$95,159	TOTAL	\$190,318	\$190,318	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$190,318					
7353A-25 New	FLORISSANT PATTERSON ROAD US 67 TO 250' N/O PATTERSON RD RESURFACE - TWO WAY TURN LN - SIDEWALK (4-6') LENGTH (mi): 0.2 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Resurfacing Sidewalks Bi-directional Left-turn Ln.	PE ROW IMPL	\$189,000 \$320,000 \$1,300,000	\$189,000 \$0 \$0	\$0 \$320,000 \$0	\$0 \$0 \$1,300,000	\$0 \$0 \$0
			Federal: \$1,447,200 State: \$0 Local: \$361,800	TOTAL	\$1,809,000	\$189,000	\$320,000	\$1,300,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,809,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7353B-25 New	FLORISSANT	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0	
	RUE ST. DENIS, PHASE 2		Roadway - Curb & Gutter	ROW	\$120,000	\$120,000	\$0	\$0	\$0	
	N LAFAYETTE STREET TO N NEW FLORISSANT ROAD		Sidewalks	IMPL	\$1,333,000	\$0	\$0	\$1,333,000	\$0	
	RESURFACING - CURB AND GUTTER - SIDEWALK (5')									
	LENGTH (mi): 0.27		Federal:	\$1,162,400	TOTAL	\$1,453,000	\$120,000	\$0	\$1,333,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$290,600	ESTIMATED TOTAL PROJECT COST:	\$1,453,000				
7293-24	FLORISSANT - STBG-5595(619)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	ST. CATHERINE STREET		Bicycle Facilities	ROW	\$150,000	\$150,000	\$0	\$0	\$0	
	NORTH NEW FLORISSANT ROAD TO WATERFORD DR		Sidewalks	IMPL	\$1,733,094	\$0	\$0	\$1,733,094	\$0	
	RESURFACING - SUP (10') - SIDEWALK UPGRADE (5') - CURB RAMPS									
	LENGTH (mi): 1.15		Federal:	\$1,506,475	TOTAL	\$1,883,094	\$150,000	\$0	\$1,733,094	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$376,619	ESTIMATED TOTAL PROJECT COST:	\$2,080,037				
7264R-23	FLORISSANT	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0	
	TWO WIDE BODY CUTAWAYS			IMPL	\$202,910	\$202,910	\$0	\$0	\$0	
	LENGTH (mi): 0		Federal:	\$162,328	TOTAL	\$202,910	\$202,910	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$40,582	ESTIMATED TOTAL PROJECT COST:	\$202,910				
7112-22	FRONTENAC - STP-5503(608)	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0	
	GEYER ROAD, PHASE 2		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	HERMITAGE HILL RD RD TO HUNTLEIGH TRAILS LN		Roadway - Curb & Gutter	IMPL	\$2,760,600	\$2,760,600	\$0	\$0	\$0	
	RESURFACING - SIDEWALK (6')									
	LENGTH (mi): 1.46		Federal:	\$2,061,120	TOTAL	\$2,760,600	\$2,760,600	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$699,480	ESTIMATED TOTAL PROJECT COST:	\$3,317,400				
7184-23	FRONTENAC - STP-5503(609)	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0	
	SPOEDE ROAD BRIDGE		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0	
	OVER DEER CREEK			IMPL	\$1,509,450	\$0	\$1,509,450	\$0	\$0	
	REPLACE BRIDGE - SIDEWALK (6')									
	LENGTH (mi): 0.1		Federal:	\$1,207,560	TOTAL	\$1,509,450	\$0	\$1,509,450	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$301,890	ESTIMATED TOTAL PROJECT COST:	\$1,524,450				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7185-23	GLENDALE - STP-5568(604) SAPPINGTON ROAD MANCHESTER RD (MO 100) TO LOCKWOOD AVE RESURFACING - CURB RAMPS LENGTH (mi): 1.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$967,900	\$967,900	\$0	\$0	
				TOTAL	\$967,900	\$967,900	\$0	\$0	
				Federal:	\$774,320				
				State:	\$0				
				Local:	\$193,580				
ESTIMATED TOTAL PROJECT COST:					\$1,105,500				
7186-25	GREAT RIVERS GREENWAY - STP-9901(666) ST. VINCENT GREENWAY WERLEY AVE TO ST. CHARLES ROCK RD SHARED USE PATH (8-12') LENGTH (mi): 1.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$6,049,250	\$6,049,250	\$0	\$0	
				TOTAL	\$6,049,250	\$6,049,250	\$0	\$0	
				Federal:	\$2,750,000				
				State:	\$0				
				Local:	\$3,299,250				
ESTIMATED TOTAL PROJECT COST:					\$6,857,563				
7239-24	HAZELWOOD - STP-5408(609) TESON ROAD HOWDERSHELL RD TO AUBUCHON RD RESURFACING - SIDEWALK(5') - CHATILION TO TESON GARDEN LENGTH (mi): 2.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Widening to 12' Lanes Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$60,000	\$60,000	\$0	\$0	
				IMPL	\$3,602,120	\$0	\$3,602,120	\$0	
				TOTAL	\$3,662,120	\$60,000	\$3,602,120	\$0	
				Federal:	\$1,831,060				
				State:	\$0				
				Local:	\$1,831,060				
ESTIMATED TOTAL PROJECT COST:					\$3,989,620				
6888G-18	HAZELWOOD VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$57,831	\$57,831	\$0	\$0	
				TOTAL	\$57,831	\$57,831	\$0	\$0	
				Federal:	\$46,264				
				State:	\$0				
				Local:	\$11,567				
ESTIMATED TOTAL PROJECT COST:					\$57,831				
7323N-24	ITN - ST. LOUIS COUNTY OPERATING ASSISTANCE 3 YEARS OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$191,546	\$191,546	\$0	\$0	
				TOTAL	\$191,546	\$191,546	\$0	\$0	
				Federal:	\$95,773				
				State:	\$0				
				Local:	\$95,773				
ESTIMATED TOTAL PROJECT COST:					\$191,546				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7274-24	KIRKWOOD - TAP-5502(616) GRANT'S TRAIL EXTENSION, PHASE 1 ARGONNE TO FILLMORE AVE SHARED USE PATH (10') - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$376,000	\$376,000	\$0	\$0	\$0
				IMPL	\$3,150,260	\$0	\$3,150,260	\$0	\$0
				TOTAL	\$3,526,260	\$376,000	\$3,150,260	\$0	\$0
				Federal:	\$2,821,008				
				State:	\$0				
				Local:	\$705,252				
					ESTIMATED TOTAL PROJECT COST: \$3,913,260				
7357-25 New	KIRKWOOD GRANT'S TRAIL EXTENSION, PHASE 2 LEFFINGWELL N/O CLINTON PL TO LEFFINGWELL & HOLMES SHARED USE PATH - RRFB - PEDESTRIAN LIGHTING LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CRP	Bicycle Facilities	PE	\$445,000	\$445,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$1,049,750	\$0	\$1,049,750	\$0	\$0
			Roadway Lighting	IMPL	\$3,341,150	\$0	\$0	\$0	\$3,341,150
				TOTAL	\$4,835,900	\$445,000	\$1,049,750	\$0	\$3,341,150
				Federal:	\$3,868,720				
				State:	\$0				
				Local:	\$967,180				
					ESTIMATED TOTAL PROJECT COST: \$4,835,900				
7188A-23	KIRKWOOD - STP-5502(614) S. CLAY AVENUE ADAMS AVE TO WOODBINE AVE - RAISED INTERSECTIONS AT ARGONNE/JEFFERSON RESURFACING - UPGR SIDEWALKS (5') LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$1,659,161	\$1,659,161	\$0	\$0	\$0
				TOTAL	\$1,659,161	\$1,659,161	\$0	\$0	\$0
				Federal:	\$1,327,328				
				State:	\$0				
				Local:	\$331,833				
					ESTIMATED TOTAL PROJECT COST: \$1,923,161				
7188B-23	KIRKWOOD - STP-5502(615) S. KIRKWOOD RD, PHASE 2 W. MONROE AVE TO BNSF RR RESURFACING - UPGRADE SIDEWALKS LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$1,705,849	\$1,705,849	\$0	\$0	\$0
				TOTAL	\$1,705,849	\$1,705,849	\$0	\$0	\$0
				Federal:	\$1,364,679				
				State:	\$0				
				Local:	\$341,170				
					ESTIMATED TOTAL PROJECT COST: \$1,973,749				
7333-25	LADUE - TAP-4901(653) SOUTH OUTER 40 SHARED USE PATH CLAYTON ROAD TO ROLLING ROCK LANE SHARED USE PATH (10') - PEDESTRIAN CROSSINGS LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$169,000	\$169,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$50,000	\$0	\$50,000	\$0	\$0
				IMPL	\$1,030,425	\$0	\$0	\$1,030,425	\$0
				TOTAL	\$1,249,425	\$169,000	\$50,000	\$1,030,425	\$0
				Federal:	\$999,540				
				State:	\$0				
				Local:	\$249,885				
					ESTIMATED TOTAL PROJECT COST: \$1,249,425				

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7275-24	MANCHESTER - TAP-5504(606) CARMAN ROAD SIDEWALK LABONNE PKWY TO DOUGHERTY FERRY RD SIDEWALK (5-6') LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$225,000	\$225,000	\$0	\$0	\$0
				IMPL	\$1,365,080	\$0	\$1,365,080	\$0	\$0
				TOTAL	\$1,590,080	\$225,000	\$1,365,080	\$0	\$0
				Federal:	\$1,272,064				
				State:	\$0				
				Local:	\$318,016				
ESTIMATED TOTAL PROJECT COST:					\$1,760,080				
7190-24	MANCHESTER - STP-5504(605) HANNA ROAD HANNAFIELD CT TO BIG BEND RD MICROSURFACING - UPGRADE SIDEWALKS (5-6) LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,203,700	\$2,203,700	\$0	\$0	\$0
				TOTAL	\$2,203,700	\$2,203,700	\$0	\$0	\$0
				Federal:	\$1,694,960				
				State:	\$0				
				Local:	\$508,740				
ESTIMATED TOTAL PROJECT COST:					\$2,655,700				
7334-25	MANCHESTER - TAP-4939(611) MANCHESTER ROAD (MO 100) SIDEWALKS MO 141 TO 150' W/O KNOLLHAVEN LANE SIDEWALKS (6') - CROSSWALK LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$327,000	\$327,000	\$0	\$0	\$0
				ROW	\$194,000	\$0	\$194,000	\$0	\$0
				IMPL	\$2,361,150	\$0	\$0	\$2,361,150	\$0
				TOTAL	\$2,882,150	\$327,000	\$194,000	\$2,361,150	\$0
				Federal:	\$1,152,860				
				State:	\$0				
				Local:	\$1,729,290				
ESTIMATED TOTAL PROJECT COST:					\$2,882,150				
7191A-25	MAPLEWOOD GREENWOOD BOULEVARD SUSSEX AVE TO CANTERBURY AVE SHARED USE PATH LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,943,763	\$1,943,763	\$0	\$0	\$0
				TOTAL	\$1,943,763	\$1,943,763	\$0	\$0	\$0
				Federal:	\$1,407,052				
				State:	\$0				
				Local:	\$536,711				
ESTIMATED TOTAL PROJECT COST:					\$1,943,763				
7191-23	MAPLEWOOD - STP-9901(667) GREENWOOD BOULEVARD SUSSEX AVE TO CANTERBURY AVE RECONSTRUCTION - SIDEWALK LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,530,000	\$1,530,000	\$0	\$0	\$0
				TOTAL	\$1,530,000	\$1,530,000	\$0	\$0	\$0
				Federal:	\$1,224,000				
				State:	\$0				
				Local:	\$306,000				
ESTIMATED TOTAL PROJECT COST:					\$1,750,000				

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7323D-24	MARYLAND HEIGHTS VEHICLE ACQUISITION ONE WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$95,970	\$0 \$0 \$95,970	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity		Federal: \$76,776 State: \$0 Local: \$19,194	TOTAL	\$95,970	\$95,970	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$95,970					
7265I-23	MODOT - SL0125 I-170 I-270 TO I-64 (VARIOUS LOCATIONS) STRIPING UPGRADES	HSIP	Miscellaneous	PE ROW IMPL	\$32,000 \$0 \$245,000	\$32,000 \$0 \$245,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 10.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$249,300 State: \$27,700 Local: \$0	TOTAL	\$277,000	\$277,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$292,000					
7227A-23	MODOT - 6I3624B I-170 ON RAMP FROM EB I-270 TO EB I-170/ RAMP NB I-170 TO WB I-270 BRIDGE REPLACEMENT, BRIDGE REHABILITATION	NHPP	Replace Bridge(s)	PE ROW IMPL	\$513,000 \$0 \$4,049,000	\$513,000 \$0 \$4,049,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,105,800 State: \$456,200 Local: \$0	TOTAL	\$4,562,000	\$4,562,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,987,000					
7171U-22	MODOT - 6I3567 I-170 AT LADUE, GALLERIA, CLAYTON, BRENTWOOD & FOREST PARK PKWY	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$1,493,000 \$182,000 \$13,666,000	\$150,000 \$0 \$0	\$300,000 \$182,000 \$0	\$1,043,000 \$0 \$13,666,000	\$0 \$0 \$0
	BRIDGE REHABILITATION LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$13,806,900 State: \$1,534,100 Local: \$0	TOTAL	\$15,341,000	\$150,000	\$482,000	\$14,709,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,741,000					
7171R-22	MODOT - 6I3572 I-170 NYFLOT AVE - MO 340; BRIDGE AT PAGE AVE, WOODSON RD, & UP RR BRIDGE REHABILITATIONS & PAINTING, GUARDRAIL	NHPP	Rehabilitate Bridge(s) Bridge Painting Miscellaneous	PE ROW IMPL	\$1,049,000 \$182,000 \$13,226,000	\$100,000 \$0 \$0	\$100,000 \$182,000 \$0	\$849,000 \$0 \$13,226,000	\$0 \$0 \$0
	LENGTH (mi): 7.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$13,011,300 State: \$1,445,700 Local: \$0	TOTAL	\$14,457,000	\$100,000	\$282,000	\$14,075,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,567,000					

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7230C-23	MODOT - SL0086	NHPP	Replace Bridge(s)	PE	\$4,535,000	\$1,130,000	\$1,000,000	\$2,405,000	\$0		
	I-170			ROW	\$0	\$0	\$0	\$0	\$0		
	AT I-270 -- WB I-170 TO TO EB I-270 RAMP			IMPL	\$35,847,000	\$0	\$0	\$35,847,000	\$0		
	BRIDGE REPLACEMENT										
	LENGTH (mi): 0.06			Federal:	\$32,305,600	TOTAL	\$40,382,000	\$1,130,000	\$1,000,000	\$38,252,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$8,076,400	ESTIMATED TOTAL PROJECT COST: \$40,682,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7229S-23	MODOT - SL0074	NHPP	Resurfacing	PE	\$453,000	\$100,000	\$353,000	\$0	\$0		
	I-255			ROW	\$0	\$0	\$0	\$0	\$0		
	I-55 TO THE MISSISSIPPI RIVER			IMPL	\$4,290,000	\$0	\$4,290,000	\$0	\$0		
	PAVEMENT PRESERVATION TREATMENT										
	LENGTH (mi): 3.37			Federal:	\$4,268,700	TOTAL	\$4,743,000	\$100,000	\$4,643,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$474,300	ESTIMATED TOTAL PROJECT COST: \$4,873,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7171Z-22	MODOT - 6I3618	STAC*	Drainage Correction	PE	\$37,000	\$9,000	\$28,000	\$0	\$0		
	I-270			ROW	\$20,000	\$20,000	\$0	\$0	\$0		
	AT MO AC			IMPL	\$350,000	\$0	\$350,000	\$0	\$0		
	CULVERT REHABILITATION										
	LENGTH (mi): 0.02			Federal:	\$0	TOTAL	\$407,000	\$29,000	\$378,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$407,000	ESTIMATED TOTAL PROJECT COST: \$432,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7171D-21	MODOT - 6I3020D	NHPP	Replace Bridge(s) Widening 4 to 6 Lanes	PE	\$1,055,000	\$104,000	\$951,000	\$0	\$0		
	I-270			ROW	\$52,000	\$52,000	\$0	\$0	\$0		
	LILAC AVE TO MO H			IMPL	\$14,836,000	\$0	\$14,836,000	\$0	\$0		
	ADD LANES AND BRIDGE REPLACEMENT										
	LENGTH (mi): 1.43			Federal:	\$14,348,700	TOTAL	\$15,943,000	\$156,000	\$15,787,000	\$0	\$0
	AIR QUALITY STAT: Regionally Significant			State:	\$1,594,300	ESTIMATED TOTAL PROJECT COST: \$17,223,000					
	PROJ PURPOSE: Congestion			Local:	\$0						
7227Z-23	MODOT - SL0024	NHPP	Resurfacing	PE	\$1,630,000	\$150,000	\$300,000	\$1,180,000	\$0		
	I-270			ROW	\$0	\$0	\$0	\$0	\$0		
	I-70 TO I-170			IMPL	\$13,867,000	\$0	\$0	\$13,867,000	\$0		
	PAVEMENT RESURFACING AND MEDIAN BARRIER REPLACEMENT										
	LENGTH (mi): 6.24			Federal:	\$13,947,300	TOTAL	\$15,497,000	\$150,000	\$300,000	\$15,047,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,549,700	ESTIMATED TOTAL PROJECT COST: \$15,547,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7229C-23	MODOT - SL0053 I-270 BETWEEN I-44 AND I-55 BRIDGE REHABILITATIONS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$1,360,000 \$0 \$16,154,000	\$235,000 \$0 \$0	\$90,000 \$0 \$0	\$1,035,000 \$0 \$16,154,000	\$0 \$0 \$0
			Federal: \$15,762,600 State: \$1,751,400 Local: \$0	TOTAL	\$17,514,000	\$235,000	\$90,000	\$17,189,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$17,849,000					
7227W-23	MODOT - SL0021 I-270/DUNN RD I-270: MO 367 TO BELLEFONTAINE ROAD BRIDGE REPLACEMENT, REPLACE BARRIERS, & UPGRADE PED FACILITES LENGTH (mi): 2.83 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Resurfacing Pedestrian Facility	PE ROW IMPL	\$2,831,000 \$21,000 \$31,152,000	\$804,000 \$21,000 \$0	\$2,027,000 \$0 \$31,152,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$30,603,600 State: \$3,400,400 Local: \$0	TOTAL	\$34,004,000	\$825,000	\$33,179,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$35,724,000					
7322Q-25	MODOT - SL0021B New I-270/DUNN ROAD OVER BNSF RAILWAY BRIDGE REHABILITATION LENGTH (mi): 0.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL	\$548,000 \$22,000 \$3,825,000	\$54,000 \$0 \$0	\$250,000 \$0 \$0	\$10,000 \$0 \$0	\$234,000 \$22,000 \$3,825,000
			Federal: \$3,955,500 State: \$439,500 Local: \$0	TOTAL	\$4,395,000	\$54,000	\$250,000	\$10,000	\$4,081,000
				ESTIMATED TOTAL PROJECT COST: \$4,395,000					
7227X-23	MODOT - SL0022 New I-270/MO 370 I-270/MO BOTTOM RAMPS: AT NS RR; MO 370: AT NS RR BRIDGE REHABILITATIONS LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$835,000 \$0 \$5,219,000	\$310,000 \$0 \$0	\$50,000 \$0 \$0	\$10,000 \$0 \$0	\$465,000 \$0 \$5,219,000
			Federal: \$5,448,600 State: \$605,400 Local: \$0	TOTAL	\$6,054,000	\$310,000	\$50,000	\$10,000	\$5,684,000
				ESTIMATED TOTAL PROJECT COST: \$6,129,000					
7229D-23	MODOT - SL0054 I-44 BETWEEN EUREKA AND WEBSTER GROVES BRIDGE REHABILITATIONS LENGTH (mi): 0.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$3,102,000 \$0 \$28,398,000	\$400,000 \$0 \$0	\$700,000 \$0 \$0	\$2,002,000 \$0 \$28,398,000	\$0 \$0 \$0
			Federal: \$28,350,000 State: \$3,150,000 Local: \$0	TOTAL	\$31,500,000	\$400,000	\$700,000	\$30,400,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$31,780,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7380B-25 New	MODOT - ST0117 I-44 REBUILD PAVEMENT RT 141 TO RT109 LENGTH (mi): 7.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL Federal: \$0 State: \$43,715,000 Local: \$0	\$2,865,000 \$0 \$40,850,000 TOTAL \$43,715,000	\$2,865,000 \$0 \$40,850,000 \$43,715,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$43,715,000				
7372F-25 New	MODOT - SL0206 I-44 MO 141 TO MO 109 PAVEMENT REPAIR LENGTH (mi): 7.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$1,512,000 State: \$168,000 Local: \$0	\$150,000 \$0 \$1,530,000 TOTAL \$1,680,000	\$150,000 \$0 \$1,530,000 \$1,680,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,680,000				
7216C-22	MODOT - 6I3634 I-64 AT I-170 RAMPS BRIDGE REHABILITATION LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$733,600 State: \$183,400 Local: \$0	\$221,000 \$0 \$696,000 TOTAL \$917,000	\$100,000 \$0 \$0 \$100,000	\$121,000 \$0 \$696,000 \$817,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,079,000				
7229Q-23	MODOT - SL0070 I-64 AT LONG RD BRIDGE REPLACEMENT LENGTH (mi): 0.07 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: \$3,064,800 State: \$766,200 Local: \$0	\$379,000 \$0 \$3,452,000 TOTAL \$3,831,000	\$50,000 \$0 \$0 \$50,000	\$80,000 \$0 \$0 \$80,000	\$249,000 \$0 \$3,452,000 \$3,701,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,871,000				
7216J-22	MODOT - 6I3654 I-70 AT I-270 BRIDGE REPLACEMENT LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Replace Bridge(s)	PE ROW IMPL Federal: \$14,210,100 State: \$1,578,900 Local: \$0	\$2,159,000 \$0 \$13,630,000 TOTAL \$15,789,000	\$1,000,000 \$0 \$0 \$1,000,000	\$10,000 \$0 \$0 \$10,000	\$5,000 \$0 \$0 \$5,000	\$1,144,000 \$0 \$13,630,000 \$14,774,000
					ESTIMATED TOTAL PROJECT COST: \$15,914,000				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7171Y-22	MODOT - 6I3617 I-70 AT THE I-270 INTERCHANGE REPLACE LIGHTING LENGTH (mi): 1.91 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Lighting	PE ROW IMPL FEDERAL: \$4,447,800 STATE: \$494,200 LOCAL: \$0	\$457,000 \$0 \$4,485,000 TOTAL \$4,942,000	\$25,000 \$0 \$0 \$25,000	\$41,000 \$0 \$0 \$41,000	\$5,000 \$0 \$0 \$5,000	\$386,000 \$0 \$4,485,000 TOTAL \$4,871,000
					ESTIMATED TOTAL PROJECT COST: \$5,237,000				
7171Q-22	MODOT - 6I3571 I-70 AT I-170 INTERCHANGE BRIDGE PAINTING LENGTH (mi): 0.52 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge Painting	PE ROW IMPL FEDERAL: \$9,831,600 STATE: \$1,092,400 LOCAL: \$0	\$1,038,000 \$0 \$9,886,000 TOTAL \$10,924,000	\$1,038,000 \$0 \$9,886,000 \$10,924,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$11,434,000				
7227Y-23	MODOT - SL0023 I-70 AT HANLEY RD BRIDGE REHABILITATION LENGTH (mi): 0.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL FEDERAL: \$1,114,400 STATE: \$278,600 LOCAL: \$0	\$224,000 \$0 \$1,169,000 TOTAL \$1,393,000	\$10,000 \$0 \$0 \$10,000	\$65,000 \$0 \$0 \$65,000	\$149,000 \$0 \$1,169,000 \$1,318,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,403,000				
7229G-23	MODOT - SL0058 I-70 MISSOURI RIVER TO US 67 (LINDBERGH) CORRIDOR IMPROVEMENTS LENGTH (mi): 6.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Roadway Improvements	PE ROW IMPL FEDERAL: \$53,072,100 STATE: \$5,896,900 LOCAL: \$0	\$5,250,000 \$22,000 \$53,697,000 TOTAL \$58,969,000	\$2,000,000 \$0 \$0 \$2,000,000	\$50,000 \$0 \$0 \$50,000	\$25,000 \$22,000 \$0 \$47,000	\$3,175,000 \$0 \$53,697,000 TOTAL \$56,872,000
					ESTIMATED TOTAL PROJECT COST: \$62,469,000				
6798T-18	MODOT - 6P3274 MO 100 MO 141 TO NEW BALLAS ROAD PAVEMENT REHABILITATION. INVOLVES BRIDGES A0960, A5016, F0181, F0182 LENGTH (mi): 3.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 6 Lane Pvmnt	PE ROW IMPL FEDERAL: \$14,166,400 STATE: \$3,541,600 LOCAL: \$0	\$849,000 \$4,561,000 \$12,298,000 TOTAL \$17,708,000	\$849,000 \$4,561,000 \$12,298,000 \$17,708,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$19,150,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7216N-22	MODOT - 6P3274B	NHPP	Rehabilitate Bridge(s)	PE	\$75,000	\$75,000	\$0	\$0	\$0		
	MO 100 (WESTBOUND)			ROW	\$0	\$0	\$0	\$0	\$0		
	AT I-270 & DES PERES ROAD			IMPL	\$1,023,000	\$1,023,000	\$0	\$0	\$0		
	BRIDGE REHABILITATION										
	LENGTH (mi): 0.33			Federal:	\$878,400	TOTAL	\$1,098,000	\$1,098,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$219,600	ESTIMATED TOTAL PROJECT COST: \$1,310,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7251A-23	MODOT - SL0091	NHPP	Intersection Improvement	PE	\$296,000	\$296,000	\$0	\$0	\$0		
	MO 100 J-TURNS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT POND RD AND MO T/ST. ALBANS RD			IMPL	\$2,400,000	\$2,400,000	\$0	\$0	\$0		
	CONSTRUCT J-TURNS										
	LENGTH (mi): 1.19			Federal:	\$1,955,040	TOTAL	\$2,696,000	\$2,696,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt			State:	\$488,760	ESTIMATED TOTAL PROJECT COST: \$2,698,000					
	PROJ PURPOSE: Safety			Local:	\$252,200						
7266A-23	MODOT - SL0092	NHPP	Left-turn lanes	PE	\$275,000	\$275,000	\$0	\$0	\$0		
	MO 100 LEFT TURN LANES			ROW	\$0	\$0	\$0	\$0	\$0		
	AT BOONESS, WOODLAND MEADOWS, HENCKEN, WINDY			IMPL	\$2,307,000	\$2,307,000	\$0	\$0	\$0		
	LENGTH (mi): 0.57			Federal:	\$1,120,800	TOTAL	\$2,582,000	\$2,582,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$280,200	ESTIMATED TOTAL PROJECT COST: \$2,586,000					
	PROJ PURPOSE: Safety			Local:	\$1,181,000						
7229V-23	MODOT - SL0077	STAC*	Resurfacing	PE	\$234,000	\$234,000	\$0	\$0	\$0		
	MO 109			ROW	\$0	\$0	\$0	\$0	\$0		
	MO CC TO MO 100			IMPL	\$2,824,000	\$2,824,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 4.73			Federal:	\$0	TOTAL	\$3,058,000	\$3,058,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$3,058,000	ESTIMATED TOTAL PROJECT COST: \$3,118,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7256A-25	MODOT - SL0121	NHPP	Interchange Revision	PE	\$208,000	\$208,000	\$0	\$0	\$0		
	MO 141			ROW	\$0	\$0	\$0	\$0	\$0		
	AT I-64 INTERCHANGE			IMPL	\$435,500	\$435,500	\$0	\$0	\$0		
	IMPROVEMENTS TO OFF RAMPS										
	LENGTH (mi): 0.2			Federal:	\$515,200	TOTAL	\$643,500	\$643,500	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$128,300	ESTIMATED TOTAL PROJECT COST: \$648,700					
	PROJ PURPOSE: Congestion			Local:	\$0						

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7228D-23	MODOT - SL0028 MO 141 RIDER TRAIL SOUTH TO CASINO CENTER DR PAVEMENT RESURFACING LENGTH (mi): 1.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$307,000 \$0 \$2,428,000	\$307,000 \$0 \$2,428,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,188,000 State: \$547,000 Local: \$0	TOTAL	\$2,735,000	\$2,735,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,885,000					
7256-23	MODOT - SL0121 MO 141 AT I-64 INTERCHANGE IMPROVEMENTS TO OFF RAMPS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Interchange Revision	PE ROW IMPL	\$0 \$0 \$1,943,500	\$0 \$0 \$1,943,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,554,800 State: \$388,700 Local: \$0	TOTAL	\$1,943,500	\$1,943,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,146,300					
7228B-23	MODOT - SL0026 MO 141 MO 370 TO I-70 PAVEMENT RESURFACING LENGTH (mi): 2.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$285,000 \$0 \$1,268,000	\$5,000 \$0 \$0	\$50,000 \$0 \$0	\$230,000 \$0 \$1,268,000	\$0 \$0 \$0
			Federal: \$1,242,400 State: \$310,600 Local: \$0	TOTAL	\$1,553,000	\$5,000	\$50,000	\$1,498,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,563,000					
7229W-23	MODOT - SL0078 MO 141 0.1 MILES N/O ST LUKES HOSPITAL RD TO I-64 PAVEMENT RESURFACING LENGTH (mi): 0.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$66,000 \$0 \$794,000	\$66,000 \$0 \$794,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$688,000 State: \$172,000 Local: \$0	TOTAL	\$860,000	\$860,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$888,000					
7228A-23 New	MODOT - SL0025 MO 141 OVER MO 370, AT TAUSSIG AVE, W ST LOUIS MILLS BLVD BRIDGE REHABILITATIONS LENGTH (mi): 0.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$343,000 \$0 \$3,393,000	\$10,000 \$0 \$0	\$10,000 \$0 \$0	\$10,000 \$0 \$0	\$313,000 \$0 \$3,393,000
			Federal: \$2,988,800 State: \$747,200 Local: \$0	TOTAL	\$3,736,000	\$10,000	\$10,000	\$10,000	\$3,706,000
				ESTIMATED TOTAL PROJECT COST: \$3,771,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7360A-25 New	MODOT	CMAQ	Left-turn lanes	PE	\$25,732	\$25,732	\$0	\$0	\$0	
	MO 141 INTERSECTION IMPROVEMENTS		Traffic Signals	ROW	\$25,000	\$0	\$25,000	\$0	\$0	
	AT PARKWAY SOUTH MIDDLE SCHOOL - ADD LEFT TURN LANE			IMPL	\$229,872	\$0	\$0	\$229,872	\$0	
	AT SPRINGDALE AVE/13TH ST - ADD LEFT TURN LANE PHASES									
	LENGTH (mi): 0		Federal:	\$224,484	TOTAL	\$280,604	\$25,732	\$25,000	\$229,872	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$56,120						
	PROJ PURPOSE: Congestion		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$280,604					
7263-25	MODOT - SL0179	CMAQ	Signal Timing Progression	PE	\$123,000	\$123,000	\$0	\$0	\$0	
	MO 180 SIGNAL OPTIMIZATION		ROW	\$0	\$0	\$0	\$0	\$0		
	PENNRIDGE DR TO OGDEN AVE		IMPL	\$1,748,380	\$1,748,380	\$0	\$0	\$0		
	OPTIMIZE 38 SIGNALS ALONG CORRIDOR									
	LENGTH (mi): 9.7		Federal:	\$1,497,104	TOTAL	\$1,871,380	\$1,871,380	\$0	\$0	\$0
	AIR QUALITY STAT: Regionally Significant		State:	\$374,276						
	PROJ PURPOSE: Congestion		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,871,380					
6798R-18	MODOT - 6S3283	NHPP	Resurfacing	PE	\$1,718,000	\$1,718,000	\$0	\$0	\$0	
	MO 21		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	MO 30 TO MERAMEC RIVER			IMPL	\$24,963,000	\$24,963,000	\$0	\$0	\$0	
	RESURFACING, ADA TRANSITION PLAN, SIGNAL IMPR									
	LENGTH (mi): 8.18		Federal:	\$21,344,800	TOTAL	\$26,681,000	\$26,681,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$5,336,200						
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$30,287,000					
7220G-22	MODOT - 6S3632	NHPP	Resurfacing	PE	\$1,397,000	\$1,397,000	\$0	\$0	\$0	
	MO 231		Pedestrian Facility	ROW	\$695,000	\$695,000	\$0	\$0	\$0	
	FRANRU LANE TO THE MERAMEC RIVER			IMPL	\$18,892,000	\$18,892,000	\$0	\$0	\$0	
	PAVEMENT RESURFACING & PEDESTRIAN UPGRADES									
	LENGTH (mi): 7.08		Federal:	\$16,787,200	TOTAL	\$20,984,000	\$20,984,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$4,196,800						
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$21,974,000					
7220F-22	MODOT - 6S3631	STAC*	Resurfacing	PE	\$1,158,000	\$1,158,000	\$0	\$0	\$0	
	MO 231		Pedestrian Facility	ROW	\$1,861,000	\$1,861,000	\$0	\$0	\$0	
	ST LOUIS CITY LIMITS TO SAPPINGTON BARRACKS ROAD			IMPL	\$14,518,000	\$14,518,000	\$0	\$0	\$0	
	PAVEMENT & PEDESTRIAN IMPROVEMENTS									
	LENGTH (mi): 3.07		Federal:	\$0	TOTAL	\$17,537,000	\$17,537,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$17,537,000						
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$18,407,000					

*Refer to Appendix E for details on advanced construction.

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6892N-19	MODOT - 6S3397 MO 267 US 67 TO RIVER CITY BLVD PAVEMENT RESURFACING & ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 3.902 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 4 Lane Pvmnt Sidewalks	PE ROW IMPL	\$932,000 \$0 \$13,437,000	\$932,000 \$0 \$13,437,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$14,369,000 Local: \$0	TOTAL	\$14,369,000	\$14,369,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,716,000					
7229Y-23	MODOT - SL0081 MO 30 MO 141 TO ST LOUIS CITY LIMITS PAVEMENT RESURFACING LENGTH (mi): 9.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$621,000 \$0 \$6,531,000	\$110,000 \$0 \$0	\$511,000 \$0 \$6,531,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$5,721,600 State: \$1,430,400 Local: \$0	TOTAL	\$7,152,000	\$110,000	\$7,042,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,312,000					
7324B-24	MODOT - SL0181 MO 340 AT N. PRICE RD/DIELMAN INDUSTRIAL PAYMENT TO OLIVETTE LENGTH (mi): 0.34 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Intersection Improvement	PE ROW IMPL	\$12,000 \$0 \$632,000	\$3,000 \$0 \$0	\$2,000 \$0 \$442,000	\$7,000 \$0 \$190,000	\$0 \$0 \$0
			Federal: \$0 State: \$644,000 Local: \$0	TOTAL	\$644,000	\$3,000	\$444,000	\$197,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$647,000					
7265O-23	MODOT - SL0076B MO 340 I-270 TO FERGUSON AVE PAVEMENT RESURFACING LENGTH (mi): 7.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$183,000 \$130,000 \$1,718,000	\$50,000 \$130,000 \$0	\$133,000 \$0 \$1,718,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,624,800 State: \$406,200 Local: \$0	TOTAL	\$2,031,000	\$180,000	\$1,851,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,101,000					
7229U-23	MODOT - SL0076 MO 340 I-270 TO I-170 PAVEMENT RESURFACING REPAIR SIDEWALK LENGTH (mi): 4.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$428,000 \$0 \$4,488,000	\$428,000 \$0 \$4,488,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,932,800 State: \$983,200 Local: \$0	TOTAL	\$4,916,000	\$4,916,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,096,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7228F-23	MODOT - SL0030	NHPP	Rehabilitate Bridge(s)	PE	\$968,000	\$500,000	\$10,000	\$458,000	\$0		
	MO 364			ROW	\$0	\$0	\$0	\$0	\$0		
	AT I-270			IMPL	\$4,929,000	\$0	\$0	\$4,929,000	\$0		
	BRIDGE REHABILITATION										
	LENGTH (mi): 0.88			Federal:	\$4,717,600	TOTAL	\$5,897,000	\$500,000	\$10,000	\$5,387,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,179,400	ESTIMATED TOTAL PROJECT COST: \$5,912,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7171C-21	MODOT - 6S3582	NHPP	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$2,330,000	\$2,330,000	\$0	\$0	\$0		
	MO 366			ROW	\$0	\$0	\$0	\$0	\$0		
	GEYER RD TO ST LOUIS CITY LIMITS			IMPL	\$22,907,000	\$22,907,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING AND ADA TRANSITION PLAN IMPR										
	LENGTH (mi): 6.17			Federal:	\$20,189,600	TOTAL	\$25,237,000	\$25,237,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$5,047,400	ESTIMATED TOTAL PROJECT COST: \$29,981,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7265D-23	MODOT - SL0117	HSIP	Miscellaneous	PE	\$1,170,000	\$479,000	\$200,000	\$491,000	\$0		
	MO 367			ROW	\$1,000	\$0	\$1,000	\$0	\$0		
	I-270 TO LONGRIDGE DRIVE			IMPL	\$4,578,000	\$0	\$0	\$4,578,000	\$0		
	SAFETY AND OPERATIONAL IMPROVEMENTS										
	LENGTH (mi): 3.26			Federal:	\$5,174,100	TOTAL	\$5,749,000	\$479,000	\$201,000	\$5,069,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$574,900	ESTIMATED TOTAL PROJECT COST: \$5,899,000					
	PROJ PURPOSE: Safety			Local:	\$0						
7220K-22	MODOT - 6S3648	NHPP	Resurfacing	PE	\$1,173,000	\$580,000	\$5,000	\$588,000	\$0		
	MO AC			ROW	\$52,000	\$0	\$52,000	\$0	\$0		
	I-270 TO LINDBERGH			IMPL	\$6,437,000	\$0	\$0	\$6,437,000	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 3.3			Federal:	\$6,129,600	TOTAL	\$7,662,000	\$580,000	\$57,000	\$7,025,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,532,400	ESTIMATED TOTAL PROJECT COST: \$7,812,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6992XX-23	MODOT - 6I3573B	NHPP	Culvert	PE	\$156,000	\$156,000	\$0	\$0	\$0		
	MO AC			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER MALINE CREEK (S/O LUCAS & HUNT)			IMPL	\$809,000	\$809,000	\$0	\$0	\$0		
	REHAB CULVERT										
	LENGTH (mi): 0.15			Federal:	\$772,000	TOTAL	\$965,000	\$965,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$193,000	ESTIMATED TOTAL PROJECT COST: \$1,000,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7219M-22	MODOT - 6S3569 MO AC S/O PERSHALL RD TO N/O ST. CYR RD PAVEMENT RESURFACING & UPGRADE PEDESTRIAN FACILITIES LENGTH (mi): 2.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$892,000 \$120,000 \$8,211,000	\$340,000 \$120,000 \$0	\$552,000 \$0 \$8,211,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,378,400 State: \$1,844,600 Local: \$0	TOTAL	\$9,223,000	\$460,000	\$8,763,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,888,000					
7229X-23	MODOT - SL0080 MO BA MO 109 NORTH TO MO 109 SOUTH PAVEMENT RESURFACING LENGTH (mi): 3.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$126,000 \$0 \$1,542,000	\$126,000 \$0 \$1,542,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,668,000 Local: \$0	TOTAL	\$1,668,000	\$1,668,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,708,000					
7228C-23	MODOT - SL0027 MO D US 67 TO I-170 PAVEMENT RESURFACING LENGTH (mi): 3.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$766,000 \$0 \$4,372,000	\$100,000 \$0 \$0	\$666,000 \$0 \$4,372,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,110,400 State: \$1,027,600 Local: \$0	TOTAL	\$5,138,000	\$100,000	\$5,038,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,168,000					
7227K-23	MODOT - 6S3215B MO D WEST OF PENNSYLVANIA AVE TO ST LOUIS CITY LIMITS PAVEMENT RESURFACING AND ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$1,780,000 \$105,000 \$13,020,000	\$1,780,000 \$105,000 \$13,020,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$11,924,000 State: \$2,981,000 Local: \$0	TOTAL	\$14,905,000	\$14,905,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,905,000					
7322F-24	MODOT - SL0186 New MO D US 67 TO I-170 UPGRADE PED FACILITIES TO COMPLY W/ ADA TRANS. PLAN LENGTH (mi): 3.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Sidewalks	PE ROW IMPL	\$435,000 \$120,000 \$2,652,000	\$240,000 \$120,000 \$0	\$195,000 \$0 \$2,652,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,565,600 State: \$641,400 Local: \$0	TOTAL	\$3,207,000	\$360,000	\$2,847,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,507,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7220B-22	MODOT - 6S3626	NHPP	Replace Bridge(s)	PE	\$1,317,000	\$1,317,000	\$0	\$0	\$0		
	MO D			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER US 67			IMPL	\$10,584,000	\$10,584,000	\$0	\$0	\$0		
	BRIDGE REPLACEMENT										
	LENGTH (mi): 0.18			Federal:	\$9,520,800	TOTAL	\$11,901,000	\$11,901,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$2,380,200	ESTIMATED TOTAL PROJECT COST: \$12,501,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7360D-25	MODOT	CMAQ	Traffic Signals Signal Timing Progression	PE	\$199,420	\$199,420	\$0	\$0	\$0		
	New			ROW	\$0	\$0	\$0	\$0	\$0		
	MO D SIGNAL OPTIMIZATION			IMPL	\$2,512,692	\$0	\$0	\$2,512,692	\$0		
	SCHUETZ RD TO OGDEN AVE										
	OPTIMIZE 22 SIGNALS ALONG CORRIDOR			Federal:	\$2,169,689	TOTAL	\$2,712,112	\$199,420	\$0	\$2,512,692	\$0
	LENGTH (mi): 7.7			State:	\$542,423	ESTIMATED TOTAL PROJECT COST: \$2,712,112					
	AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion			Local:	\$0						
7216P-22	MODOT - 6S3655	NHPP	Resurfacing	PE	\$768,000	\$350,000	\$5,000	\$413,000	\$0		
	MO U			ROW	\$52,000	\$0	\$52,000	\$0	\$0		
	WEST FLORISSANT AVE TO WOODROW AVE			IMPL	\$4,510,000	\$0	\$0	\$4,510,000	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 2.29			Federal:	\$4,264,000	TOTAL	\$5,330,000	\$350,000	\$57,000	\$4,923,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,066,000	ESTIMATED TOTAL PROJECT COST: \$5,410,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7322B-24	MODOT - SL0177	NHPP	Intersection Lighting	PE	\$42,000	\$42,000	\$0	\$0	\$0		
	UPGRADE LIGHTING			ROW	\$0	\$0	\$0	\$0	\$0		
	I-70 AT I-270, I-270 AT I-44, AND I-64 AT MO 364			IMPL	\$326,000	\$326,000	\$0	\$0	\$0		
	UPGRADE LIGHTING										
	LENGTH (mi): 1.924			Federal:	\$331,200	TOTAL	\$368,000	\$368,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$36,800	ESTIMATED TOTAL PROJECT COST: \$368,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7219O-22	MODOT - 6S3578	NHPP	Resurfacing Pedestrian Facility	PE	\$967,000	\$967,000	\$0	\$0	\$0		
	US 61			ROW	\$346,000	\$346,000	\$0	\$0	\$0		
	MERAMEC RIVER TO 0.14 MILES N/O LINDBERGH			IMPL	\$10,561,000	\$10,561,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING & PEDESTRIAN UPGRADES										
	LENGTH (mi): 4.45			Federal:	\$9,499,200	TOTAL	\$11,874,000	\$11,874,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$2,374,800	ESTIMATED TOTAL PROJECT COST: \$12,714,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7220Z-22	MODOT - 6S3669 US 67 BRIDGE REHABILITATION OVER COLDWATER CREEK AND LYNN HAVEN LANE LENGTH (mi): 0.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$525,000 \$0 \$7,507,000	\$525,000 \$0 \$7,507,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,425,600 State: \$1,606,400 Local: \$0	TOTAL	\$8,032,000	\$8,032,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,707,000					
7228E-23	MODOT - SL0029 US 67 I-270 TO MISSOURI BOTTOM RD PAVEMENT RESURFACING AND SIGNAL UPGRADES LENGTH (mi): 1.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals	PE ROW IMPL	\$753,000 \$100,000 \$5,980,000	\$220,000 \$100,000 \$0	\$533,000 \$0 \$5,980,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$5,466,400 State: \$1,366,600 Local: \$0	TOTAL	\$6,833,000	\$320,000	\$6,513,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,973,000					
7220A-22	MODOT - 6S3625 US 67 MO AC TO CANDLE LIGHT LANE PAVEMENT RESURFACING & ADA UPGRADES LENGTH (mi): 3.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$1,545,000 \$268,000 \$9,289,000	\$530,000 \$268,000 \$0	\$1,015,000 \$0 \$9,289,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,881,600 State: \$2,220,400 Local: \$0	TOTAL	\$11,102,000	\$798,000	\$10,304,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,571,000					
7219J-22	MODOT - 6S3557 US 67 I-70 TO MO D PAVEMENT RESURFACING & UPGRADE PEDESTRIAN FACILITIES LENGTH (mi): 3.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$1,705,000 \$268,000 \$10,688,000	\$500,000 \$268,000 \$0	\$1,205,000 \$0 \$10,688,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$10,128,800 State: \$2,532,200 Local: \$0	TOTAL	\$12,661,000	\$768,000	\$11,893,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,711,000					
7217L-22	MODOT - 6P3623 US 67 MO 367 TO MO AC RESURFACING, REPL SIGNAL, UPGRADE GUARDRAIL & PED FACILITIES LENGTH (mi): 3.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL	\$1,434,000 \$50,000 \$8,951,000	\$1,434,000 \$50,000 \$8,951,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,348,000 State: \$2,087,000 Local: \$0	TOTAL	\$10,435,000	\$10,435,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,970,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7360E-25 New	MODOT	CMAQ	Traffic Signals	PE	\$257,485	\$257,485	\$0	\$0	\$0	
	US 67 SIGNAL OPTIMIZATION		Signal Timing Progression	ROW	\$0	\$0	\$0	\$0	\$0	
	OLD JAMESTWN-MO BTM & BLAKE-OLD ST. CHARLES			IMPL	\$3,244,312	\$0	\$0	\$3,244,312	\$0	
	OPTIMIZE 31 SIGNALS ALONG CORRIDOR									
	LENGTH (mi): 9.2		Federal:	\$2,801,437	TOTAL	\$3,501,797	\$257,485	\$0	\$3,244,312	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$700,360						
	PROJ PURPOSE: Congestion		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,501,797					
7298-24	NORTHWOODS - STBG-5500(694)	STP-S	Lighting	PE	\$0	\$0	\$0	\$0	\$0	
	NATURAL BRIDGE (MO 115) PED LIGHTING		ROW	\$25,000	\$25,000	\$0	\$0	\$0		
	LUCAS AND HUNT RD TO AVONDALE RD		IMPL	\$160,000	\$0	\$0	\$160,000	\$0		
	PEDESTRIAN LIGHTING									
	LENGTH (mi): 0.6		Federal:	\$148,000	TOTAL	\$185,000	\$25,000	\$0	\$160,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Safety		Local:	\$37,000	ESTIMATED TOTAL PROJECT COST: \$215,000					
7324A-24	OLIVETTE - SL0181	STAC*	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0	
	MO 340		ROW	\$838,000	\$838,000	\$0	\$0	\$0		
	AT N. PRICE RD/DIELMAN INDUSTRIAL DR		IMPL	\$672,000	\$0	\$672,000	\$0	\$0		
	INTERSECTION IMPROVEMENTS									
	LENGTH (mi): 0.5		Federal:	\$0	TOTAL	\$1,510,000	\$838,000	\$672,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127		State:	\$619,000						
	PROJ PURPOSE: Congestion		Local:	\$891,000	ESTIMATED TOTAL PROJECT COST: \$1,600,000					
7300-24	SHREWSBURY - STBG-4901(652)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	WEIL AVENUE		Sidewalks	ROW	\$25,000	\$25,000	\$0	\$0	\$0	
	LACLEDE STATION RD TO WILSHUSEN AVE		Roadway - Curb & Gutter	IMPL	\$457,199	\$0	\$0	\$457,199	\$0	
	RESURFACING - SIDEWALK (5') - CURB/GUTTER									
	LENGTH (mi): 0.17		Federal:	\$385,759	TOTAL	\$482,199	\$25,000	\$0	\$457,199	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$96,440	ESTIMATED TOTAL PROJECT COST: \$550,565					
7301-24	ST. ANN - STBG-5401(722)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	PEAR TREE LN & COUNTRY LN		Sidewalks	ROW	\$30,000	\$30,000	\$0	\$0	\$0	
	DOUGLAS CT TO CITY LIMIT		Pedestrian Facility	IMPL	\$733,594	\$0	\$0	\$733,594	\$0	
	RESURFACING - SIDEWALK (4 FT) - CURB RAMPS									
	LENGTH (mi): 0.35		Federal:	\$585,854	TOTAL	\$763,594	\$30,000	\$0	\$733,594	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$177,740	ESTIMATED TOTAL PROJECT COST: \$843,594					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7362-25 New	ST. ANN WRIGHT AVENUE, PHASE 1 ST. CHARLES ROCK RD (MO 180) TO STEPHENS PLACE RESURFACING - CURB RAMPS - SIDEWALK (5') LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE ROW IMPL	\$163,560 \$169,200 \$1,163,788	\$163,560 \$0 \$0	\$0 \$169,200 \$0	\$0 \$0 \$1,163,788	\$0 \$0 \$0
			Federal: \$1,197,240 State: \$0 Local: \$299,308	TOTAL	\$1,496,548	\$163,560	\$169,200	\$1,163,788	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,496,548				
7281A-24	ST. LOUIS COUNTY - TAP-5613(612) AIRPORT RD MULTIMODAL IMPROVEMENTS HANLEY-FAY DR: SIDEWALKS (5') HANLEY- 360' W/O NEW FLORISSANT-PROTECTED BIKE LNS LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Bicycle Facilities	PE ROW IMPL	\$0 \$120,400 \$1,795,400	\$0 \$120,400 \$0	\$0 \$0 \$1,795,400	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,341,060 State: \$0 Local: \$574,740	TOTAL	\$1,915,800	\$120,400	\$1,795,400	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,211,900				
7366A-25 New	ST. LOUIS COUNTY - STP-5401(725) BAPTIST CHURCH ROAD - 2028 200' N/O CORAL RIDGE DRIVE TO TESSON FERRY ROAD RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL	\$633,900 \$46,397 \$5,466,400	\$633,900 \$0 \$0	\$0 \$46,397 \$0	\$0 \$0 \$0	\$0 \$0 \$5,466,400
			Federal: \$1,721,075 State: \$0 Local: \$4,425,622	TOTAL	\$6,146,697	\$633,900	\$46,397	\$0	\$5,466,400
					ESTIMATED TOTAL PROJECT COST: \$6,146,697				
7366B-25 New	ST. LOUIS COUNTY - STBG-5552(602) BARRETT STATION ROAD - 2028 DOUGHERTY FERRY ROAD TO BIG BEND ROAD RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL	\$263,400 \$25,000 \$2,271,800	\$263,400 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,271,800
			Federal: \$1,664,130 State: \$0 Local: \$896,070	TOTAL	\$2,560,200	\$263,400	\$25,000	\$0	\$2,271,800
					ESTIMATED TOTAL PROJECT COST: \$2,560,200				
7196A-23	ST. LOUIS COUNTY - STP-5547(603) BAUMGARTNER ROAD - 2025 TELEGRAPH RD (MO 231) TO OLD BAUMGARTNER RD RESURFACING - CURB RAMPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,220,700	\$0 \$0 \$1,220,700	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$976,560 State: \$0 Local: \$244,140	TOTAL	\$1,220,700	\$1,220,700	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,386,500				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7196B-23	ST. LOUIS COUNTY - STP-5559(602) BENNINGTON PLACE - 2025 MARINE AVE TO FEE FEE RD RESURFACING - CURB RAMPS LENGTH (mi): 0.71 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,556,600	\$0 \$0 \$1,556,600	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,245,280 State: \$0 Local: \$311,320	TOTAL	\$1,556,600	\$1,556,600	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,782,000					
7247A-24	ST. LOUIS COUNTY - STP-9901(679) BIG BEND BLVD - 2026 ELM AVE TO I-44 RESURFACING - SIDEWALK UPGRADES - LN REDUCTION (4 TO 2) LENGTH (mi): 0.45 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE ROW IMPL	\$0 \$20,300 \$1,718,300	\$0 \$20,300 \$0	\$0 \$0 \$1,718,300	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,390,880 State: \$0 Local: \$347,720	TOTAL	\$1,738,600	\$20,300	\$1,718,300	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,965,700					
7305A-24	ST. LOUIS COUNTY - STBG-5401(723) CHAMBERS ROAD - 2027 BELLEFONTAINE RD TO CITY LIMITS E/O GROSVENOR DR RESURFACING - SUP (10') - SIDEWALK UPGRADES (5') LENGTH (mi): 1.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$130,100 \$8,684,600	\$0 \$130,100 \$0	\$0 \$0 \$0	\$0 \$0 \$8,684,600	\$0 \$0 \$0
			Federal: \$5,288,820 State: \$0 Local: \$3,525,880	TOTAL	\$8,814,700	\$130,100	\$0	\$8,684,600	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,438,000					
7196C-23	ST. LOUIS COUNTY - STP-5506(604) CHARBONIER ROAD - 2025 HOWDERSHELL/SHACKELFORD TO LINDBERGH (US 67) RESURFACING - CURB RAMPS - SIDEWALK:SCHOOL TO SIGNAL LENGTH (mi): 1.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Sidewalks	PE ROW IMPL	\$0 \$0 \$1,951,700	\$0 \$0 \$1,951,700	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,366,190 State: \$0 Local: \$585,510	TOTAL	\$1,951,700	\$1,951,700	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,228,200					
7247B-24	ST. LOUIS COUNTY - STP-9901(680) DORSETT ROAD - 2026 MARINE AVE TO CALAMAIDE - RESURFACING/UPRG. SIDEWALK SHARED USE PATH (10') PARKLAND WOODS TO MCKELVEY LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$322,900 \$4,467,100	\$0 \$322,900 \$0	\$0 \$0 \$4,467,100	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,395,000 State: \$0 Local: \$2,395,000	TOTAL	\$4,790,000	\$322,900	\$4,467,100	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,369,000					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7196D-23	ST. LOUIS COUNTY - STP-5523(625) DORSETT ROAD (EAST) - 2025 PROGRESS PKWY TO OLD DORSETT RD RESURFACING - CURB RAMPS LENGTH (mi): 1.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,378,100	\$4,378,100	\$0	\$0	\$0
				TOTAL	\$4,378,100	\$4,378,100	\$0	\$0	\$0
				Federal:	\$2,407,955				
				State:	\$0				
				Local:	\$1,970,145				
					ESTIMATED TOTAL PROJECT COST: \$4,804,000				
7247C-24	ST. LOUIS COUNTY - STP-5613(611) HANLEY ROAD - 2026 DALE AVE TO W BRUNO AVE RESURFACING - SIDEWALK UPGRADES LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$215,300	\$215,300	\$0	\$0	\$0
				IMPL	\$1,960,500	\$0	\$1,960,500	\$0	\$0
				TOTAL	\$2,175,800	\$215,300	\$1,960,500	\$0	\$0
				Federal:	\$1,740,640				
				State:	\$0				
				Local:	\$435,160				
					ESTIMATED TOTAL PROJECT COST: \$2,429,900				
7196E-23	ST. LOUIS COUNTY - STP-5613(610) HANLEY-LACLEDE STATION ROAD - 2025 MANCHESTER RD (MO 100) TO NEWPORT AVE RESURFACING - CURB RAMPS LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,980,500	\$1,980,500	\$0	\$0	\$0
				TOTAL	\$1,980,500	\$1,980,500	\$0	\$0	\$0
				Federal:	\$1,584,400				
				State:	\$0				
				Local:	\$396,100				
					ESTIMATED TOTAL PROJECT COST: \$2,295,700				
7247D-24	ST. LOUIS COUNTY - STP-9901(681) HAWKINS/NEW SUGAR CREEK RD - 2026 NEWPORT LANDING TO JEFFERSON CO LINE - RESURFACING SHARED USE PATH (10') - ROCKWOOD SCHOOL TO JEFF CO LINE LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$486,200	\$486,200	\$0	\$0	\$0
				IMPL	\$2,474,100	\$0	\$2,474,100	\$0	\$0
				TOTAL	\$2,960,300	\$486,200	\$2,474,100	\$0	\$0
				Federal:	\$2,072,210				
				State:	\$0				
				Local:	\$888,090				
					ESTIMATED TOTAL PROJECT COST: \$2,960,300				
7281B-24	ST. LOUIS COUNTY - TAP-4900(643) HOFFMEISTER AVE SIDEWALKS LEMAY FERRY RD (MO 267) TO BROADWAY (MO 231) SIDEWALKS (5') LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$150,500	\$150,500	\$0	\$0	\$0
				IMPL	\$1,571,801	\$0	\$1,571,801	\$0	\$0
				TOTAL	\$1,722,301	\$150,500	\$1,571,801	\$0	\$0
				Federal:	\$1,377,841				
				State:	\$0				
				Local:	\$344,460				
					ESTIMATED TOTAL PROJECT COST: \$1,969,301				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7247E-24	ST. LOUIS COUNTY - STP-9901(682) HOWDERSHELL ROAD - 2026 I-270 TO 100' N/O UTZ LN RESURFACING - UPGRADE SIDEWALKS - SIGNAL IMPR. LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$229,300	\$229,300	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$4,253,100	\$0	\$4,253,100	\$0	\$0
			Federal:	TOTAL	\$4,482,400	\$229,300	\$4,253,100	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$5,419,611			
7305B-24	ST. LOUIS COUNTY - STBG-9901(696) HOWDERSHELL ROAD - 2027 LYNN HAVEN LN TO UTZ RD RESURFACING - SIDEWALKS (5') - FLASHING YELLOW ARROWS LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$64,400	\$64,400	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$7,432,055	\$0	\$0	\$7,432,055	\$0
			Federal:	TOTAL	\$7,496,455	\$64,400	\$0	\$7,432,055	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$7,531,450			
5394-11	ST. LOUIS COUNTY - DP-5503(604) I-255 AT MO 231 (TELEGRAPH RD) LANDSCAPING IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	IMD	Landscaping	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$310,111	\$310,111	\$0	\$0	\$0
			Federal:	TOTAL	\$310,111	\$310,111	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$333,333			
7247F-24	ST. LOUIS COUNTY - STP-9901(683) JENNINGS STN/CHAIN OF ROCKS RD - 2026 HALLS FERRY RD TO ST. LOUIS CITY LIMIT RESURFACING - SHARED USE PATH (10') - SIDEWALK UPRGRDE LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$284,800	\$284,800	\$0	\$0	\$0
			Sidewalks	IMPL	\$3,737,600	\$0	\$3,737,600	\$0	\$0
			Federal:	TOTAL	\$4,022,400	\$284,800	\$3,737,600	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$4,763,250			
7124A-22	ST. LOUIS COUNTY - STP-4956(604) LACKLAND ROAD - 2024 CRAIG RD TO E/O CONCOURSE DR RESURFACING - CURB RAMPS - SLAB REPLACEMENT LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$1,309,400	\$1,309,400	\$0	\$0	\$0
			Federal:	TOTAL	\$1,309,400	\$1,309,400	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$1,511,900			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7196F-23	ST. LOUIS COUNTY - STP-4901(651) LACLEDE STATION ROAD - 2025 WEIL AVE TO WATSON RD RESURFACING - CURB RAMPS LENGTH (mi): 1.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,895,800	\$2,895,800	\$0	\$0	\$0
				TOTAL	\$2,895,800	\$2,895,800	\$0	\$0	\$0
				Federal:	\$1,737,480				
				State:	\$0				
				Local:	\$1,158,320				
					ESTIMATED TOTAL PROJECT COST: \$3,311,300				
7305C-24	ST. LOUIS COUNTY - STBG-9901(697) LUCAS & HUNT BRIDGE OVER NORFOLK & SOUTHERN RR REPLACE SOUTHBOUND BRIDGE - SHARED USE PATH (12') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$57,869	\$0	\$0	\$57,869	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$57,869	\$0	\$0	\$57,869	\$0
				Federal:	\$46,295				
				State:	\$0				
				Local:	\$11,574				
					ESTIMATED TOTAL PROJECT COST: \$105,573				
7281D-24	ST. LOUIS COUNTY - TAP-4900(644) MEHL AVE SIDEWALKS OLD HALLS FERRY RD TO NEW HALLS FERRY RD SIDEWALKS (5') LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$128,500	\$128,500	\$0	\$0	\$0
				IMPL	\$1,001,800	\$0	\$1,001,800	\$0	\$0
				TOTAL	\$1,130,300	\$128,500	\$1,001,800	\$0	\$0
				Federal:	\$791,210				
				State:	\$0				
				Local:	\$339,090				
					ESTIMATED TOTAL PROJECT COST: \$1,287,600				
7247J-23	ST. LOUIS COUNTY - CMAQ-9901(684) MILBURN ROAD AT YAEGER RD ROUNDAABOUT - SIDEWALKS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,865,600	\$1,865,600	\$0	\$0	\$0
				TOTAL	\$1,865,600	\$1,865,600	\$0	\$0	\$0
				Federal:	\$1,305,920				
				State:	\$0				
				Local:	\$559,680				
					ESTIMATED TOTAL PROJECT COST: \$2,295,700				
7124B-22	ST. LOUIS COUNTY - STP-5613(609) N. HANLEY ROAD (F) - 2024 I-70 TO NATURAL BRIDGE RD (MO 115) RESURFACING - CURB RAMPS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,696,900	\$1,696,900	\$0	\$0	\$0
				TOTAL	\$1,696,900	\$1,696,900	\$0	\$0	\$0
				Federal:	\$1,357,520				
				State:	\$0				
				Local:	\$339,380				
					ESTIMATED TOTAL PROJECT COST: \$1,940,900				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7247G-24	ST. LOUIS COUNTY - TAP-9901(685) NEW HALLS FERRY ROAD SIDEWALK LINDBERGH BLVD (US 67) TO COUGAR DR SIDEWALKS (5') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL Federal: \$524,080 State: \$0 Local: \$131,020	\$0 \$68,700 \$586,400 TOTAL \$655,100	\$0 \$68,700 \$0 \$68,700	\$0 \$0 \$586,400 \$586,400	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$732,600				
7281C-24	ST. LOUIS COUNTY - TAP-4900(645) NORTH & SOUTH ROAD SIDEWALK OLIVE BLVD (MO 340) TO S/O CANTON AVE SIDEWALK (5') LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL Federal: \$657,040 State: \$0 Local: \$164,260	\$0 \$9,000 \$812,300 TOTAL \$821,300	\$0 \$9,000 \$0 \$9,000	\$0 \$0 \$812,300 \$812,300	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$921,600				
7366C-25	ST. LOUIS COUNTY - STP-5610(610) New OLD HALLS FERRY ROAD - 2028 NEW HALLS FERRY RD TO VAILE AVE - RESURFACING LN RECONFIG - BIKE LANES (6-8') - SIGNAL UPGRADES LENGTH (mi): 1.66 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Traffic Signals	PE ROW IMPL Federal: \$6,700,652 State: \$0 Local: \$1,675,163	\$865,600 \$369,915 \$7,140,300 TOTAL \$8,375,815	\$865,600 \$0 \$0 \$865,600	\$0 \$369,915 \$0 \$369,915	\$0 \$0 \$0 \$0	\$0 \$0 \$7,140,300 \$7,140,300
					ESTIMATED TOTAL PROJECT COST: \$8,375,815				
7167-22	ST. LOUIS COUNTY - TAP-4901(648) OLD JAMESTOWN RD SIDEWALK, PH. 3 JAMESTOWN E.S. ENTRANCE TO CEDAR CREST CREEK DR SIDEWALK (5') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL Federal: \$597,890 State: \$0 Local: \$149,480	\$0 \$0 \$747,890 TOTAL \$747,890	\$0 \$0 \$747,890 \$747,890	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$947,150				
7124C-22	ST. LOUIS COUNTY - STP-5526(651) OLIVE BLVD - 2024 FERGUSON AVE TO W/O SKINKER BLVD (STL CITY LIMIT) RESURFACING - CURB RAMPS - LANE REDUCTION LENGTH (mi): 0.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$892,880 State: \$0 Local: \$223,220	\$0 \$0 \$1,116,100 TOTAL \$1,116,100	\$0 \$0 \$1,116,100 \$1,116,100	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,295,300				

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7247H-24	ST. LOUIS COUNTY - STP-9901(686) PENNSYLVANIA AVENUE, PHASE 1 - 2026 PAGE AVE (MO D) TO ST. CHARLES ROCK RD (MO 180) RESURFACING - LN REDUCTION (4 TO 2) - UPGRADE SIDEWALKS LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$67,900	\$67,900	\$0	\$0	\$0
			Sidewalks	IMPL	\$1,779,600	\$0	\$1,779,600	\$0	\$0
			Federal:	TOTAL	\$1,847,500	\$67,900	\$1,779,600	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$2,147,410			
7124G-22	ST. LOUIS COUNTY - STP-4940(606) REAVIS BARRACKS ROAD/GREEN PARK ROAD OVER GRAVOIS CREEK REPLACE REAVIS BARRACKS BRIDGE - REALIGN GP RD TO REAV. B LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Roadway Realignment	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$7,943,000	\$7,943,000	\$0	\$0	\$0
			Federal:	TOTAL	\$7,943,000	\$7,943,000	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$9,447,000			
7247I-24	ST. LOUIS COUNTY - STP-9901(687) S. WOODS MILL ROAD - 2026 I-64 TO BROOKING PARK DR RESURFACING - SIDEWALK (5') - BUFFERED BIKE LANES LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$101,800	\$101,800	\$0	\$0	\$0
				IMPL	\$1,349,000	\$0	\$1,349,000	\$0	\$0
			Federal:	TOTAL	\$1,450,800	\$101,800	\$1,349,000	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$1,625,600			
7305D-24	ST. LOUIS COUNTY - STBG-9901(698) SCHUETZ ROAD - 2027 GANDY DR TO LINDBERGH BLVD RESURFACING - SHARED USE PATH (10') - CURB RAMPS LENGTH (mi): 1.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$456,400	\$456,400	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$8,679,600	\$0	\$0	\$8,679,600	\$0
			Federal:	TOTAL	\$9,136,000	\$456,400	\$0	\$8,679,600	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$9,166,308			
7124D-22	ST. LOUIS COUNTY - STP-9901(659) SULPHUR SPRING ROAD - 2024 MANCHESTER RD (MO 100) TO BIG BEND RD RESURFACING - CURB RAMPS LENGTH (mi): 1.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,210,200	\$2,210,200	\$0	\$0	\$0
			Federal:	TOTAL	\$2,210,200	\$2,210,200	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$2,590,800			

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7305E-24	ST. LOUIS COUNTY - STBG-5527(603) VERNON AVE - 2027 MIDLAND AVE TO WESTGATE AVE RESURFACING - SHARED USE PATH (10') - LN REDUCTION LENGTH (mi): 1.0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$133,400 \$6,787,600	\$0 \$133,400 \$0	\$0 \$0 \$0	\$0 \$0 \$6,787,600	\$0 \$0 \$0
			Federal: \$3,709,972 State: \$0 Local: \$3,211,028	TOTAL	\$6,921,000	\$133,400	\$0	\$6,787,600	\$0
					ESTIMATED TOTAL PROJECT COST: \$6,951,468				
7124E-22	ST. LOUIS COUNTY - STP-4901(647) WEST FLORISSANT AVENUE - 2024 LUCAS & HUNT TO SOLWAY AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,713,800	\$0 \$0 \$1,713,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,371,040 State: \$0 Local: \$342,760	TOTAL	\$1,713,800	\$1,713,800	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,965,400				
7366D-25	ST. LOUIS COUNTY - STP-5606(607) New WEST FLORISSANT AVENUE - 2028 LUCAS & HUNT ROAD TO ST. LOUIS CITY LIMITS RESURFACING - SIGNAL UPGRADES - CURB RAMPS LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL	\$645,000 \$441,477 \$5,562,200	\$645,000 \$0 \$0	\$0 \$441,477 \$0	\$0 \$0 \$0	\$0 \$0 \$5,562,200
			Federal: \$5,318,942 State: \$0 Local: \$1,329,735	TOTAL	\$6,648,677	\$645,000	\$441,477	\$0	\$5,562,200
					ESTIMATED TOTAL PROJECT COST: \$6,648,677				
6531A-22	ST. LOUIS COUNTY - RAISE-5606(606). WEST FLORISSANT AVENUE GREAT STREETS STEIN RD TO FERGUSON AVE - 5' SIDEWALK-8' SHARED USE PATH LIGHTING, MID BLOCK XING, BUS STOP IMPRVMT, RESURFACE LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	RAISE	Bicycle Facilities Resurfacing 4 Lane Pvmnt Lighting	PE ROW IMPL	\$0 \$0 \$20,132,651	\$0 \$0 \$20,132,651	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$14,899,046 State: \$0 Local: \$5,233,605	TOTAL	\$20,132,651	\$20,132,651	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$27,477,649				
7124F-22	ST. LOUIS COUNTY - STP-9901(660) WOODSON ROAD - 2024 BROWN RD TO KEMPLAND PL RESURFACING - CURB RAMPS - BIKE LN LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility Bicycle Facilities	PE ROW IMPL	\$0 \$0 \$1,024,300	\$0 \$0 \$1,024,300	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$819,440 State: \$0 Local: \$204,860	TOTAL	\$1,024,300	\$1,024,300	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,194,700				

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7248-23	SUNSET HILLS - STP-5410(635) ROTT ROAD/WEST WATSON ROAD, PHASE 2 ROBYN RD TO WEBER HILL RD RESURFACING - SIDEWALK (5') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,375,000	\$0	\$1,375,000	\$0	\$0
				TOTAL	\$1,375,000	\$0	\$1,375,000	\$0	\$0
				Federal:	\$1,100,000				
				State:	\$0				
				Local:	\$275,000				
ESTIMATED TOTAL PROJECT COST:					\$1,695,000				
7342-26	TOWN & COUNTRY - TAP-4900(648) TOPPING ROAD SIDEWALK, PHASE 2A TOPPING ESTATES DRIVE TO OLD COLONY LANE SIDEWALK (5') - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$30,000	\$30,000	\$0	\$0	\$0
				IMPL	\$630,466	\$0	\$630,466	\$0	\$0
				TOTAL	\$660,466	\$30,000	\$630,466	\$0	\$0
				Federal:	\$315,233				
				State:	\$0				
				Local:	\$345,233				
ESTIMATED TOTAL PROJECT COST:					\$720,466				
7126-22	UNIVERSITY CITY - STP-5402(619) CANTON AVENUE, PHASE 2 MIDLAND BLVD TO PENNSYLVANIA AVE FULL DEPTH RECLAMATION - UPGRADE SIDEWALKS (5-6') LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,286,547	\$1,286,547	\$0	\$0	\$0
				TOTAL	\$1,286,547	\$1,286,547	\$0	\$0	\$0
				Federal:	\$926,314				
				State:	\$0				
				Local:	\$360,233				
ESTIMATED TOTAL PROJECT COST:					\$1,456,547				
7283-24	UNIVERSITY CITY - TAP-5402(622) FERGUSON AVENUE SIDEWALKS MELROSE AVE TO OLIVE BLVD (MO 340) SIDEWALKS (5') LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$742,307	\$742,307	\$0	\$0	\$0
				TOTAL	\$742,307	\$742,307	\$0	\$0	\$0
				Federal:	\$552,414				
				State:	\$0				
				Local:	\$189,893				
ESTIMATED TOTAL PROJECT COST:					\$811,359				
7249-23	UNIVERSITY CITY - STP-5402(621) KEMPLAND PLACE BRIDGE OVER RIVER DES PERES REHABILITATE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$963,980	\$963,980	\$0	\$0	\$0
				TOTAL	\$963,980	\$963,980	\$0	\$0	\$0
				Federal:	\$771,184				
				State:	\$0				
				Local:	\$192,796				
ESTIMATED TOTAL PROJECT COST:					\$1,059,581				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7198-23	UNIVERSITY CITY - STP-5402(620) PERSHING AVENUE LINDEN TO FOREST PARK PKWY - LINDEN TO N HANLEY LOCAL FUNDS RESURFACING - UPGRADE SIDEWALKS - CURB RAMPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,407,848	\$1,407,848	\$0	\$0	\$0
				TOTAL	\$1,407,848	\$1,407,848	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,619,848					
				Federal:	\$1,091,152				
				State:	\$0				
		Local:	\$316,696						
6996R-20	VINITA PARK VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$68,845	\$68,845	\$0	\$0	\$0
				TOTAL	\$68,845	\$68,845	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$68,845					
				Federal:	\$55,076				
				State:	\$0				
		Local:	\$13,769						
7310-24	WEBSTER GROVES - STBG-5577(640) ELM AVENUE GLENDALE RD TO WATSON RD (MO 366) RESURFACING - SHARED USE PATH (10') - CURB RAMPS LENGTH (mi): 0.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$150,000	\$150,000	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$2,835,000	\$0	\$0	\$2,835,000	\$0
				TOTAL	\$2,985,000	\$150,000	\$0	\$2,835,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,285,000					
				Federal:	\$1,999,950				
				State:	\$0				
		Local:	\$985,050						
7250-26	WEBSTER GROVES - STP-5577(639) ELM AVENUE CULVERT OVER SHADY GROVE CREEK REPLACE CULVERT - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Culvert	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,521,000	\$0	\$1,521,000	\$0	\$0
				TOTAL	\$1,521,000	\$0	\$1,521,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,521,000					
				Federal:	\$1,216,800				
				State:	\$0				
		Local:	\$304,200						
7284-25	WILDWOOD - TAP-5500(692) GREEN PINES PARK CONNECTOR TRAIL GREEN PINES DR TO TRAIL NEAR RED DRAGON SHARED USE PATH (8-10') LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$267,000	\$267,000	\$0	\$0	\$0
				TOTAL	\$267,000	\$267,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$267,000					
				Federal:	\$213,600				
				State:	\$0				
		Local:	\$53,400						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7251-25	WILDWOOD - STP-5500(690) MO 100 J-TURNS AT POND RD AND MO T/ST. ALBANS RD CONSTRUCT J-TURNS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,176,000	\$1,176,000	\$0	\$0	\$0		
				Federal:	\$940,800	TOTAL	\$1,176,000	\$1,176,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,176,000					
				Local:	\$235,200						
7129-22	WILDWOOD - STP-5602(625) MO 109 AT MO BA (SOUTH) ROUNDAABOUT - SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,465,000	\$1,465,000	\$0	\$0	\$0		
				Federal:	\$1,172,000	TOTAL	\$1,465,000	\$1,465,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,700,000					
				Local:	\$293,000						
7169-22	WILDWOOD - TAP-5500(688) OLD STATE ROAD SHARED USE PATH OLD STATE PLACE DR TO NANTUCKET ISLAND DR SHARED USE PATH (10') - CONNECTION TO WATERFRONT WAY LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,140,000	\$1,140,000	\$0	\$0	\$0		
				Federal:	\$912,000	TOTAL	\$1,140,000	\$1,140,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,400,000					
				Local:	\$228,000						
7252-25	WILDWOOD - STP-5500(691) VALLEY ROAD STRECKER RD TO CLAYTON RD OVERLAY - LIGHTING LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Sidewalks Lighting	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$25,000	\$25,000	\$0	\$0	\$0		
				IMPL	\$975,000	\$0	\$975,000	\$0	\$0		
				Federal:	\$800,000	TOTAL	\$1,000,000	\$25,000	\$975,000	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,000,000					
				Local:	\$200,000						
7311A-25	WILDWOOD - STBG-4920(603) WILD HORSE CREEK RD BRIDGE OVER TRIBUTARY TO WILD HORSE CREEK REPLACE BRIDGE WITH CULVERT LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$30,000	\$30,000	\$0	\$0	\$0		
				IMPL	\$931,700	\$0	\$0	\$931,700	\$0		
				Federal:	\$769,360	TOTAL	\$961,700	\$30,000	\$0	\$931,700	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$961,700					
				Local:	\$192,340						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7311B-25	WILDWOOD - BRO-4920(602) WILD HORSE CREEK RD BRIDGE OVER WILD HORSE CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.14 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE	\$45,000	\$45,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,500,000	\$0	\$0	\$2,500,000	\$0
			Federal:		\$2,036,000				
			State:		\$0				
			Local:		\$509,000				
				TOTAL	\$2,545,000	\$45,000	\$0	\$2,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,545,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
7325-25	BI-STATE DEVELOPMENT/METRO - CP3917	TAP-S	Transit Capital Imps.	PE	\$360,000	\$360,000	\$0	\$0	\$0	
	ADA BUS STOP IMPROVEMENTS		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	BUS STOP IMPROVEMENTS ON THREE BUS ROUTES			IMPL	\$2,640,000	\$2,640,000	\$0	\$0	\$0	
	70 (GRAND), 97 (DELMAR), 32 (DR MARTIN LUTHER KING)									
	LENGTH (mi): 0		Federal:	\$2,400,000	TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$600,000	ESTIMATED TOTAL PROJECT COST: \$3,000,000					
7174C-24	BI-STATE DEVELOPMENT/METRO	STP-S	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0	
	FOREST PARK-DEBALIVIERE METROLINK STN IMPROVEMENTS			ROW	\$0	\$0	\$0	\$0	\$0	
	STATION ACCESSIBILITY IMPROVEMENTS - PLATFORM			IMPL	\$1,240,000	\$1,240,000	\$0	\$0	\$0	
	CANOPY - LIGHTING - CPDES									
	LENGTH (mi): 0		Federal:	\$992,000	TOTAL	\$1,240,000	\$1,240,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$248,000	ESTIMATED TOTAL PROJECT COST: \$1,240,000					
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	RAIL MAINTENANCE FACILITY IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$415,045	\$415,045	\$0	\$0	\$0	
	LENGTH (mi): 0		Federal:	\$332,036	TOTAL	\$415,045	\$415,045	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$83,009	ESTIMATED TOTAL PROJECT COST: \$415,045					
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0	
	UNION STATION TUNNEL			IMPL	\$11,593,032	\$11,593,032	\$0	\$0	\$0	
	LENGTH (mi): 0.2		Federal:	\$9,274,426	TOTAL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$2,318,606	ESTIMATED TOTAL PROJECT COST: \$11,593,032					
7268-24	BI-STATE DEVELOPMENT/METRO	TAP-S	Feasibility/Planning Study	PE	\$500,000	\$500,000	\$0	\$0	\$0	
	WABASH STATION PLANNING			ROW	\$0	\$0	\$0	\$0	\$0	
	AT WABASH STN NEAR DELMAR METROLINK STN			IMPL	\$0	\$0	\$0	\$0	\$0	
	DEVELOP PLAN FOR FUTURE USES									
	LENGTH (mi): 0.1		Federal:	\$400,000	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$100,000	ESTIMATED TOTAL PROJECT COST: \$500,000					

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7323C-24	CITY SENIORS VEHICLE ACQUISITION ONE MEDIUM ROOF CONVERSION VAN	S5310	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$70,734	\$0 \$0 \$70,734	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt PROJ PURPOSE: Access to Opportunity		Federal: \$56,587 State: \$0 Local: \$14,147	TOTAL \$70,734	\$70,734	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$70,734				
6996D-20	CITY SENIORS VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS	S5310	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$81,318	\$0 \$0 \$81,318	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$65,054 State: \$0 Local: \$16,264	TOTAL \$81,318	\$81,318	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$81,318				
6996J-20	FIVE STAR SENIOR CENTER VEHICLE ACQUISITION ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN	S5310	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$40,659	\$0 \$0 \$40,659	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$32,527 State: \$0 Local: \$8,132	TOTAL \$40,659	\$40,659	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$40,659				
7204-24	GREAT RIVERS GREENWAY - CMAQ-9901(668) BRICKLINE GREENWAY SARAH ST TO GRAND AVE SHARED USE PATH (12-14') - BRIDGE OVER VANDEVENTER	CMAQ	Bicycle Facilities Pedestrian Facility Bridge(s)	PE \$0 ROW \$0 IMPL \$12,863,400	\$0 \$0 \$12,863,400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$4,000,000 State: \$0 Local: \$8,863,400	TOTAL \$12,863,400	\$12,863,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$13,858,400				
7224A-27 New	GREAT RIVERS GREENWAY BRICKLINE GREENWAY - MIDTOWN I-64 CROSSING LACLEDE AVE TO GRAND METROLINK STN SHARED USE PATH	RCP	Bicycle Facilities Pedestrian Facility	PE \$0 ROW \$0 IMPL \$19,850,000	\$0 \$0 \$19,850,000	\$0 \$0 \$0	\$0 \$0 \$19,850,000	\$0 \$0 \$0
	LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$9,925,000 State: \$0 Local: \$9,925,000	TOTAL \$19,850,000	\$0	\$0	\$19,850,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$22,650,000				

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7224-24	GREAT RIVERS GREENWAY BRICKLINE GREENWAY - NORTH SEGMENT, PHASE 1 GRAND: NATL BRIDGE-CASS; CASS: GRAND-SPRING; SPRING CASS-PAGE - SHARED USE PATH - LN REDUCE 4 TO 2 W/TWTL LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development	RAISE	Preliminary Engineering	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$23,146,200	\$23,146,200	\$0	\$0	\$0
				TOTAL	\$23,146,200	\$23,146,200	\$0	\$0	\$0
				Federal:	\$15,000,000				
				State:	\$0				
				Local:	\$8,146,200				
ESTIMATED TOTAL PROJECT COST:					\$25,406,200				
7238A-26	GREAT RIVERS GREENWAY - TAP-9901(688) BRICKLINE GREENWAY, NORTH SEGMENT, PHASE 2 SPRING AVE - PAGE AVE TO WASHINGTON AVE SHARED USE PATH (12') - RD RECONFIGURATION (4-2 LNS) LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Construct Bridge(s) Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,900,500	\$0	\$7,900,500	\$0	\$0
				TOTAL	\$7,900,500	\$0	\$7,900,500	\$0	\$0
				Federal:	\$4,000,000				
				State:	\$0				
				Local:	\$3,900,500				
ESTIMATED TOTAL PROJECT COST:					\$9,047,000				
7273-26	GREAT RIVERS GREENWAY - TAP-5401(721) BRICKLINE GREENWAY, PHASE 3 SPRING AVE: WASHINGTON AVE TO LINDELL CYCLE TRACK (10-12') - LN REDUCTION 4 TO 2 LNS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,393,000	\$0	\$4,393,000	\$0	\$0
				TOTAL	\$4,393,000	\$0	\$4,393,000	\$0	\$0
				Federal:	\$2,000,000				
				State:	\$0				
				Local:	\$2,393,000				
ESTIMATED TOTAL PROJECT COST:					\$5,082,000				
7304A-26	GREAT RIVERS GREENWAY - STBG-5617(605) GRAND AVE/CASS AVE GRAND: NATURAL BRIDGE TO CASS-CASS: GRAND TO SPRING LN REDUCTION - CURB RAMPS - RESURFACE - LIGHTING LENGTH (mi): 1.14 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Lighting Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$203,000	\$203,000	\$0	\$0	\$0
				IMPL	\$7,595,000	\$0	\$7,595,000	\$0	\$0
				TOTAL	\$7,798,000	\$203,000	\$7,595,000	\$0	\$0
				Federal:	\$6,076,000				
				State:	\$0				
				Local:	\$1,722,000				
ESTIMATED TOTAL PROJECT COST:					\$8,507,000				
7304D-26	GREAT RIVERS GREENWAY - CMAQ-5617(606) GRAND AVE/CASS AVE GRAND: NATURAL BRIDGE TO CASS-CASS: GRAND TO SPRING SIGNAL IMPROVEMENTS - 14 NEW TRAFFIC SIGNALS LENGTH (mi): 1.14 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$151,000	\$151,000	\$0	\$0	\$0
				IMPL	\$5,670,000	\$0	\$5,670,000	\$0	\$0
				TOTAL	\$5,821,000	\$151,000	\$5,670,000	\$0	\$0
				Federal:	\$4,536,000				
				State:	\$0				
				Local:	\$1,285,000				
ESTIMATED TOTAL PROJECT COST:					\$6,350,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6991U-20	MODOT - 6S3442 I-55 WEBER RD AND LOUGHBOROUGH AVE BRIDGE REHABILITATION LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE	\$1,498,000	\$340,000	\$330,000	\$828,000	\$0
				ROW	\$312,000	\$0	\$312,000	\$0	\$0
				IMPL	\$13,003,000	\$0	\$0	\$13,003,000	\$0
			Federal: \$13,331,700	TOTAL	\$14,813,000	\$340,000	\$642,000	\$13,831,000	\$0
			State: \$1,481,300	ESTIMATED TOTAL PROJECT COST: \$15,188,000					
			Local: \$0						
7230D-23	MODOT - SL0087 I-64 KINGSHIGHWAY TO JEFFERSON (PARTIAL) BRIDGE REHABILITATION/ RECONFIGURE RAMPS LENGTH (mi): 2.55 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Interchange Revision	PE	\$2,029,000	\$800,000	\$100,000	\$1,129,000	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$16,224,000	\$0	\$0	\$16,224,000	\$0
			Federal: \$16,427,700	TOTAL	\$18,253,000	\$800,000	\$100,000	\$17,353,000	\$0
			State: \$1,825,300	ESTIMATED TOTAL PROJECT COST: \$18,753,000					
			Local: \$0						
6991Q-20	MODOT - 6I3502 New I-64 OVER VANDEVENTER AVE AND CLAYTON AVE BRIDGE REPLACEMENT LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE	\$8,280,000	\$2,940,000	\$5,340,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$48,719,000	\$0	\$48,719,000	\$0	\$0
			Federal: \$51,299,100	TOTAL	\$56,999,000	\$2,940,000	\$54,059,000	\$0	\$0
			State: \$5,699,900	ESTIMATED TOTAL PROJECT COST: \$57,642,000					
			Local: \$0						
7171S-22	MODOT - 6I3574 I-64 W/O COMPTON AVE TO W/O CLAYTON AVE BRIDGE REHABILITATION & PAINTING LENGTH (mi): 1.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Bridge Painting	PE	\$7,546,000	\$1,900,000	\$5,646,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$48,190,000	\$0	\$48,190,000	\$0	\$0
			Federal: \$50,162,400	TOTAL	\$55,736,000	\$1,900,000	\$53,836,000	\$0	\$0
			State: \$5,573,600	ESTIMATED TOTAL PROJECT COST: \$56,162,000					
			Local: \$0						
7229L-23	MODOT - SL0064 I-64 SARAH STREET TO 21ST STREET PAVEMENT RESURFACING UPGRADE GUARDRAIL AND ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 2.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE	\$93,000	\$93,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$976,000	\$976,000	\$0	\$0	\$0
			Federal: \$962,100	TOTAL	\$1,069,000	\$1,069,000	\$0	\$0	\$0
			State: \$106,900	ESTIMATED TOTAL PROJECT COST: \$1,139,000					
			Local: \$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7216M-22	MODOT - 6I3662 I-70,I-55,I-255 OVER THE MISSISSIPPI RIVER BRIDGE WASHING (INCL. \$296,000 IDOT FUNDS) LENGTH (mi): 1.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL Federal: \$350,100 State: \$38,900 Local: \$296,000	\$69,000 \$0 \$616,000 TOTAL \$685,000	\$69,000 \$0 \$616,000 \$685,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$688,000				
7229R-23	MODOT - SL0073 MO 100 ST LOUIS CITY LIMITS TO I-44 PAVEMENT RESURFACING LENGTH (mi): 6.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$10,213,000 Local: \$0	\$1,306,000 \$0 \$8,907,000 TOTAL \$10,213,000	\$1,306,000 \$0 \$8,907,000 \$10,213,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,318,000				
7322O-25	MODOT - SL0225 New MO 115 GOODFELLOW BLVD TO PARNELL ST SAFETY IMPROVEMENT ANALYSIS - PAYMENT LENGTH (mi): 3.91 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$135,900 State: \$15,100 Local: \$0	\$1,000 \$0 \$150,000 TOTAL \$151,000	\$1,000 \$0 \$150,000 \$151,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$151,000				
6990U-20	MODOT - 6S3438 MO D ST LOUIS CITY LIMITS TO TUCKER BLVD PAVEMENT RESURFACING LENGTH (mi): 5.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$8,336,800 State: \$2,084,200 Local: \$0	\$1,207,000 \$10,000 \$9,204,000 TOTAL \$10,421,000	\$300,000 \$10,000 \$0 \$310,000	\$907,000 \$0 \$9,204,000 \$10,111,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,538,000				
7229M-23	MODOT - SL0065 MO H I-270 TO HALL STREET PAVEMENT RESURFACING LENGTH (mi): 3.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,553,600 State: \$638,400 Local: \$0	\$335,000 \$0 \$2,857,000 TOTAL \$3,192,000	\$50,000 \$0 \$0 \$50,000	\$52,000 \$0 \$0 \$52,000	\$233,000 \$0 \$2,857,000 \$3,090,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,194,000				

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7219H-22	MODOT - 6S3552 WEST FLORISSANT (NEAR I-70) OVER TERRA WEST BELT RAILROAD BRIDGE REHABILITATION LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$207,000 \$0 \$3,059,000	\$10,000 \$0 \$0	\$197,000 \$0 \$3,059,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,612,800 State: \$653,200 Local: \$0	TOTAL	\$3,266,000	\$10,000	\$3,256,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,301,000					
6996M-20	NORTHSIDE YOUTH & SENIOR SERVICE CENTER VEHICLE ACQUISITION ONE (1) NARROW BODY CUTAWAY; TWO (2) 15-PASSENGER VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$110,395	\$0 \$0 \$110,395	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$88,315 State: \$0 Local: \$22,080	TOTAL	\$110,395	\$110,395	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$110,395					
7264O-23	NORTHSIDE YOUTH & SENIOR SERVICES OPERATING ASSISTANCE THREE YEARS OPERATING EXPENSES & GPS/NAVIGATION SYSTEM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$197,078	\$0 \$0 \$197,078	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$98,539 State: \$0 Local: \$98,539	TOTAL	\$197,078	\$197,078	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$197,078					
7264H-23	NORTHSIDE YOUTH & SENIOR SERVICES VEHICLE AQUISITION ONE WIDE BODY CUTAWAY, ONE HI ROOF LONG CONV VAN, AND ONE 15-PASSENGER VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$199,649	\$0 \$0 \$199,649	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$159,719 State: \$0 Local: \$39,930	TOTAL	\$199,649	\$199,649	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$199,649					
7339-26	ST. LOUIS - TAP-5436(605) 4TH & WASHINGTON MULTIMODAL IMPROVEMENTS 4TH: CHOUTEAU TO CONVENTION, CONVENTION - BIKE LN (10') WASHINGTON: 3RD TO 14TH - CALMING, INT. IMPROVEMENTS LENGTH (mi): 1.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Traffic Calming/Access Mgt Intersection Improvement	PE ROW IMPL	\$0 \$0 \$3,125,000	\$0 \$0 \$0	\$0 \$0 \$3,125,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,500,000 State: \$0 Local: \$625,000	TOTAL	\$3,125,000	\$0	\$3,125,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,725,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028	
6502B-22	ST. LOUIS - STP-9900(675)	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0	
	COLUMBIA AND SOUTHWEST BRIDGE		Roadway Realignment	ROW	\$0	\$0	\$0	\$0	\$0	
	OVER UNION PACIFIC RAILROAD		Sidewalks	IMPL	\$7,900,000	\$7,900,000	\$0	\$0	\$0	
	REPLACE SW BRIDGE - REALIGN COLUMBIA TO SW									
	LENGTH (mi): 0.2		Federal:	\$6,320,000	TOTAL	\$7,900,000	\$7,900,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$1,580,000	ESTIMATED TOTAL PROJECT COST:	\$9,700,000				
7246C-25	ST. LOUIS - CMAQ-9901(689)	CMAQ	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	CORTEX-TOWER GROVE CONNECTOR, PHASE 2		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	SARAH ST: FOREST PARK AVE TO VANDEVENTER		Traffic Signals	IMPL	\$4,280,000	\$4,280,000	\$0	\$0	\$0	
	CYCLE TRACK (10') - UPGRADED SIGNALS									
	LENGTH (mi): 0.63		Federal:	\$3,424,000	TOTAL	\$4,280,000	\$4,280,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Congestion		Local:	\$856,000	ESTIMATED TOTAL PROJECT COST:	\$4,900,000				
7304B-24	ST. LOUIS - BRO-R096(001)	BRO-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0	
	GRAND DR BRIDGE		Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0	
	BRIDGE REPLACEMENT - SHARED USE PATH (14 FT)		Pedestrian Facility	IMPL	\$6,500,000	\$0	\$0	\$6,500,000	\$0	
	BUFFERED BIKE LANES (5 FT)									
	LENGTH (mi): 0.1		Federal:	\$5,200,000	TOTAL	\$6,500,000	\$0	\$0	\$6,500,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$1,300,000	ESTIMATED TOTAL PROJECT COST:	\$7,230,000				
7365A-25 New	ST. LOUIS - BRO-R115(001)	BRO-S	Replace Bridge(s)	PE	\$600,000	\$600,000	\$0	\$0	\$0	
	LAUREL-WATERMAN BRIDGE		Resurfacing	ROW	\$100,000	\$0	\$100,000	\$0	\$0	
	OVER METROLINK		Pedestrian Facility	IMPL	\$3,500,000	\$0	\$0	\$0	\$3,500,000	
	BRIDGE REPLACEMENT - RESURFACING - REPLACE SIDEWALKS									
	LENGTH (mi): 0.1		Federal:	\$4,200,000	TOTAL	\$4,200,000	\$600,000	\$100,000	\$0	\$3,500,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$0	ESTIMATED TOTAL PROJECT COST:	\$4,200,000				
7123A-22	ST. LOUIS - STP-9901(663)	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0	
	LINDELL/UNION BRIDGE		Roadway Improvements	ROW	\$0	\$0	\$0	\$0	\$0	
	OVER FOREST PARK PKWY AND METROLINK		Sidewalks	IMPL	\$24,500,000	\$0	\$24,500,000	\$0	\$0	
	BRIDGE REPLACEMENT - SIDEWALKS									
	LENGTH (mi): 0.25		Federal:	\$19,600,000	TOTAL	\$24,500,000	\$0	\$24,500,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$4,900,000	ESTIMATED TOTAL PROJECT COST:	\$27,500,000				

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7304C-24	ST. LOUIS - STBG-5602(627) LOUGHBOROUGH AVE BRIDGE BRIDGE REPLACEMENT - SHARED USE PATH (12 FT) SIDEWALK UPGRADES (8 FT) - CURB/GUTTER LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$200,000	\$200,000	\$0	\$0	\$0
			Sidewalks	IMPL	\$7,600,000	\$0	\$0	\$7,600,000	\$0
			Federal:	TOTAL	\$7,800,000	\$200,000	\$0	\$7,600,000	\$0
			State:		\$0				
			Local:		\$1,560,000				
				ESTIMATED TOTAL PROJECT COST:		\$9,000,000			
7280-24	ST. LOUIS - TAP-9901(695) LOUISIANA AVENUE CALM STREETS, PHASE 2 MERAMEC ST TO HOLLY HILLS AVE TRAFFIC CALMING - SIDEWALK - LENGTH (mi): 1.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$2,070,000	\$0	\$2,070,000	\$0	\$0
			Federal:	TOTAL	\$2,070,000	\$0	\$2,070,000	\$0	\$0
			State:		\$0				
			Local:		\$414,000				
				ESTIMATED TOTAL PROJECT COST:		\$2,400,000			
7365B-25 New	ST. LOUIS - STP-5401(726) RIVER DES PERES BLVD LANSDOWNE AVE TO GRAVOIS AVE - RESURFACE/WIDEN LNS TRAFFIC SIGNAL AT LOUGHBOROUGH - MEDIANS - LIGHTING LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$2,400,000	\$2,400,000	\$0	\$0	\$0
			Intersection Improvement	ROW	\$100,000	\$0	\$100,000	\$0	\$0
			Lighting	IMPL	\$17,200,000	\$0	\$0	\$0	\$17,200,000
			Federal:	TOTAL	\$19,700,000	\$2,400,000	\$100,000	\$0	\$17,200,000
			State:		\$0				
			Local:		\$3,940,000				
				ESTIMATED TOTAL PROJECT COST:		\$19,700,000			
7213-22	ST. LOUIS - CMAQ-9901(669) S. BROADWAY CYCLE TRACK DOVER ST TO RIVER CITY CASINO BLVD CYCLE TRACK (10') - CURB RAMPS LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,050,000	\$1,050,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,050,000	\$1,050,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$210,000				
				ESTIMATED TOTAL PROJECT COST:		\$1,200,000			
5205C-17	ST. LOUIS - BRO-B115(17) SULPHUR AVE BRIDGE OVER RIVER DES PERES REPLACE BRIDGE DECK, BRIDGE REHAB LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	New Bridge Deck	PE	\$0	\$0	\$0	\$0	\$0
			Rehabilitate Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$295,000	\$295,000	\$0	\$0	\$0
			Federal:	TOTAL	\$295,000	\$295,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$59,000				
				ESTIMATED TOTAL PROJECT COST:		\$295,000			

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7246B-23	ST. LOUIS - CMAQ-9901(690) TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 5 DELMAR: DEBALIVIERE TO VANDEVENTER FIBER - SIDEWALK - PTZ CAMERAS - INTERCONNECTION LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression Pedestrian Facility Traffic Signals	PE ROW IMPL	\$0 \$0 \$3,800,000	\$0 \$0 \$3,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,040,000 State: \$0 Local: \$760,000	TOTAL	\$3,800,000	\$3,800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,400,000					
7304E-24	ST. LOUIS - CMAQ-9901(699) TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 6 DR. MLK DRIVE - HODIAMONT AVE TO GRAND BLVD SIGNAL CONTROL UPGRADES - TRAFFIC CAMERAS - FIBER LENGTH (mi): 3.75 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals	PE ROW IMPL	\$0 \$100,000 \$3,210,000	\$0 \$100,000 \$0	\$0 \$0 \$3,210,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,648,000 State: \$0 Local: \$662,000	TOTAL	\$3,310,000	\$100,000	\$3,210,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,730,000					
7365C-25	ST. LOUIS - CMAQ-5422(621) New TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 7 SOUTH BROADWAY - CARROLL ST TO MARCEAU ST UPGRADE SIGNALS - CCTV CAMERAS - INSTALL FIBER LENGTH (mi): 6.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Misc traffic control items/ITS	PE ROW IMPL	\$1,200,000 \$150,000 \$9,150,000	\$1,200,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$9,150,000	\$0 \$0 \$0
			Federal: \$8,400,000 State: \$0 Local: \$2,100,000	TOTAL	\$10,500,000	\$1,200,000	\$150,000	\$9,150,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,500,000					
7365D-25	ST. LOUIS - CMAQ-5422(622) New TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 8 NORTH BROADWAY - RIVERVIEW BLVD TO CASS AVE UPGRADE SIGNALS - CCTV CAMERAS - INSTALL FIBER LENGTH (mi): 6.8 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Misc traffic control items/ITS	PE ROW IMPL	\$800,000 \$150,000 \$6,050,000	\$800,000 \$0 \$0	\$0 \$150,000 \$0	\$0 \$0 \$6,050,000	\$0 \$0 \$0
			Federal: \$5,600,000 State: \$0 Local: \$1,400,000	TOTAL	\$7,000,000	\$800,000	\$150,000	\$6,050,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,000,000					

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ST. JOHN'S CREEK RD LOW WATER XING	2026	7294B	BRO-S	1
SCHUCHART ROAD BRIDGE	2027	7354	BRO-S	1
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MO 30	2025	7372K	STAC*	3
MO KK	2022	7219Y	STAC*	4
MO PP	2023	7228H	STATE	4
MO 47	2023	7228I	STAC*	3
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MO AB	2023	7228Z	STAC*	3
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US 50	2023	7229O	NHPP	5
I-44/MO VV/ MO UU	2023	7230O	STAC*	2
MO BB /MO AT/MO TT	2024	7320H	STAC*	4
ROUTE M S	2025	7380F	STATE	4
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E MAIN ST BRIDGE	2025	7368	STP-S	6
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MO CC	2023	7228Q	STAC*	14
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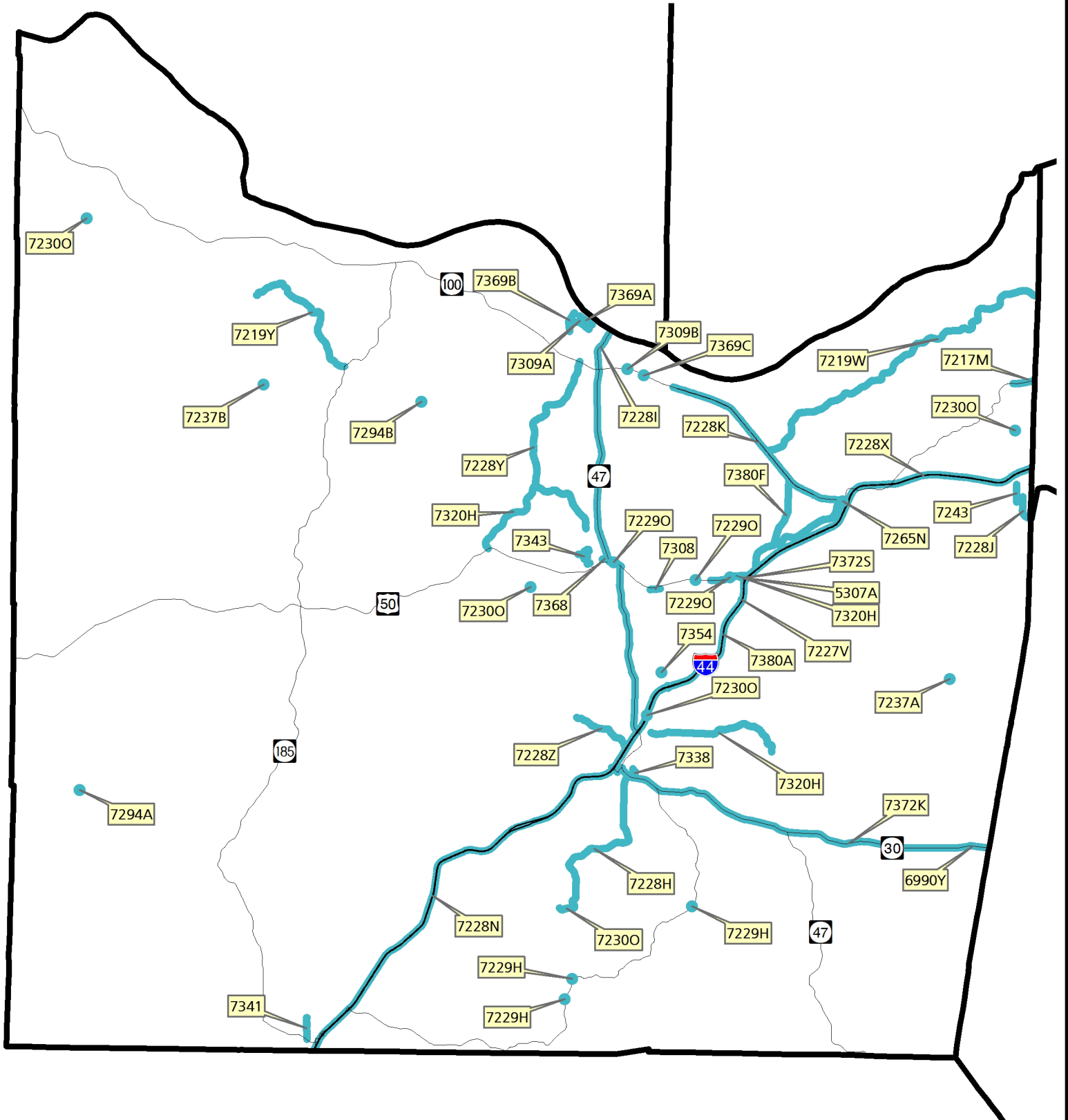
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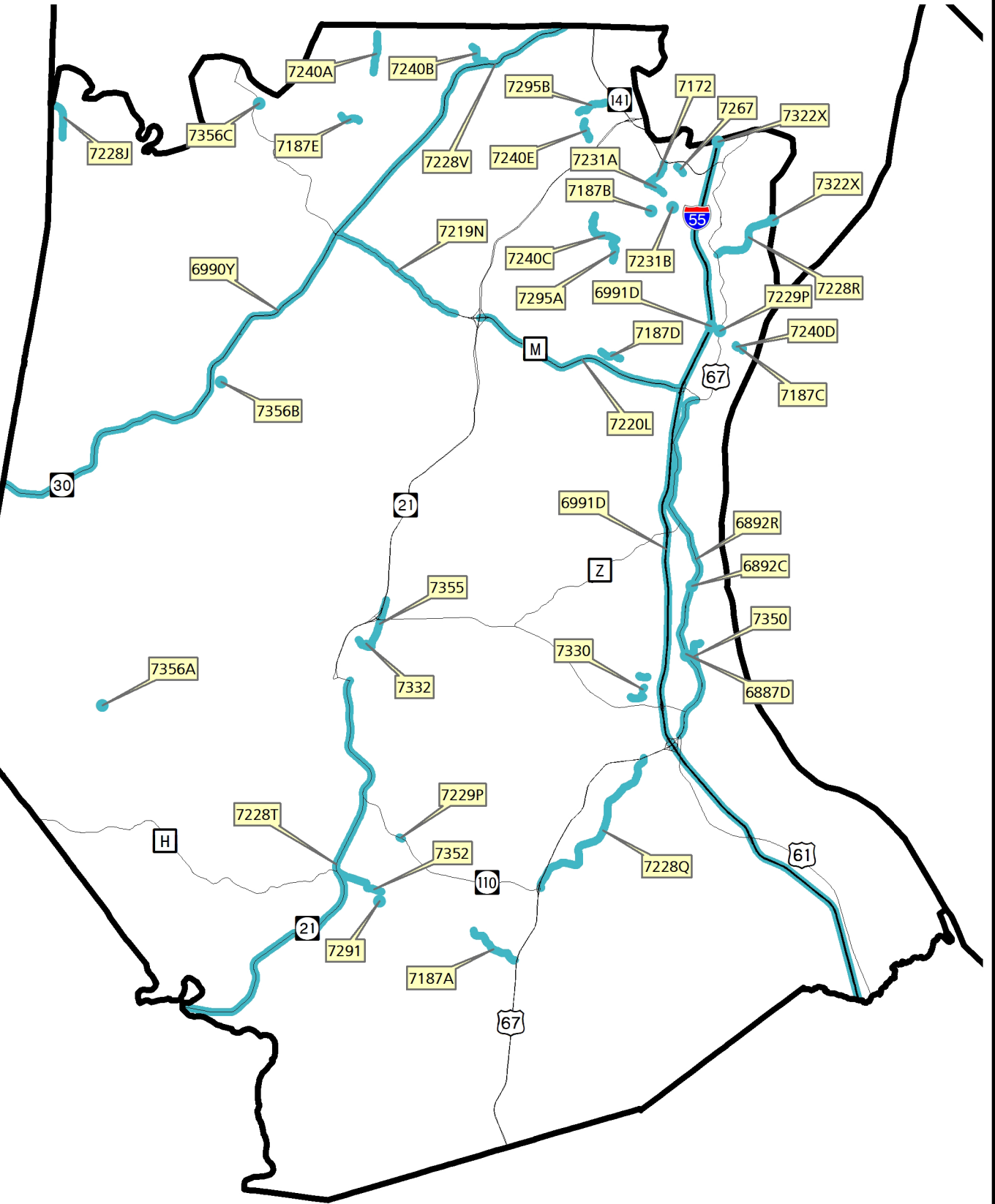


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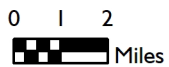


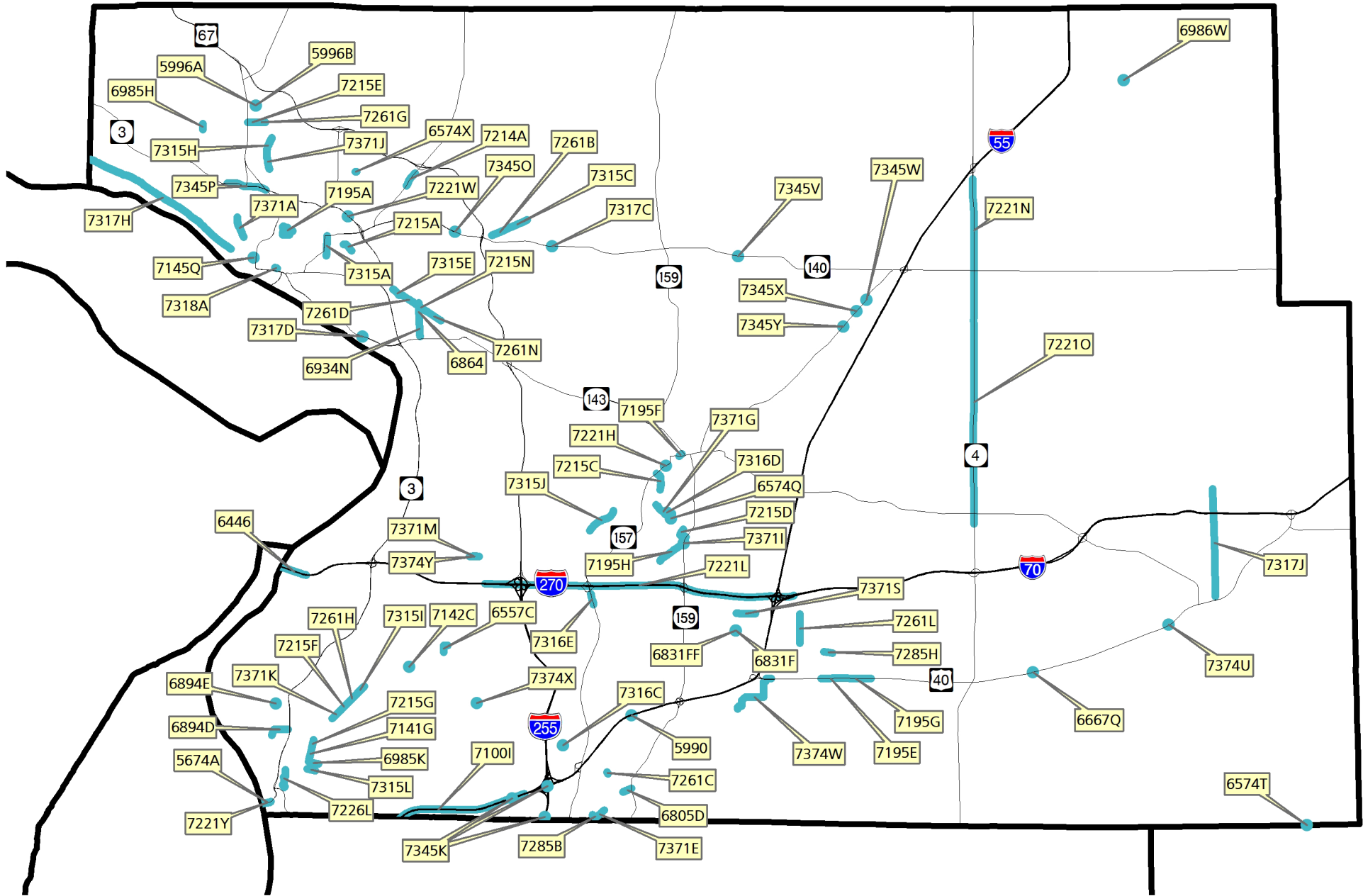
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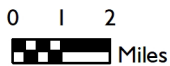


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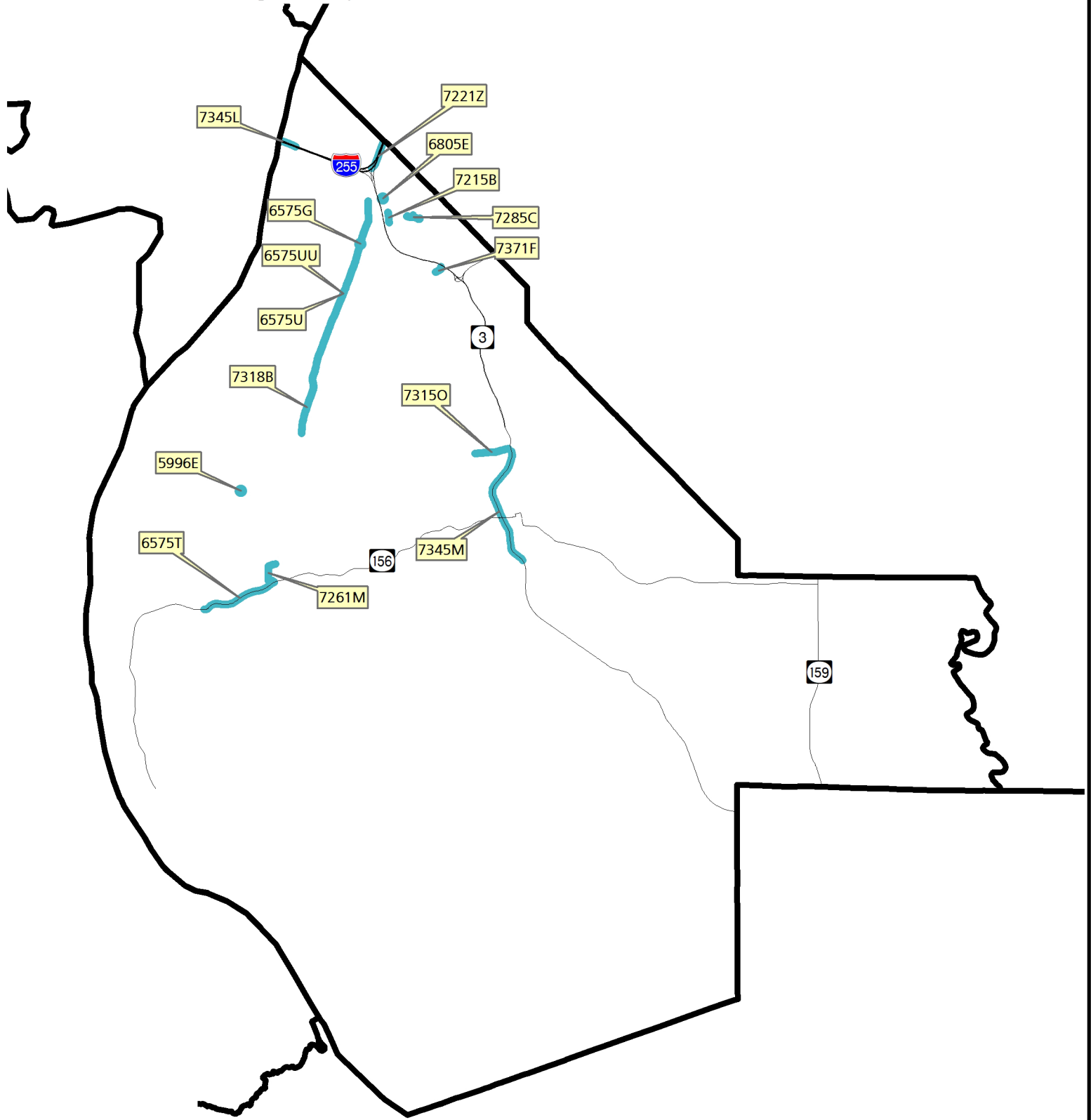
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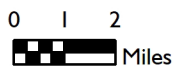
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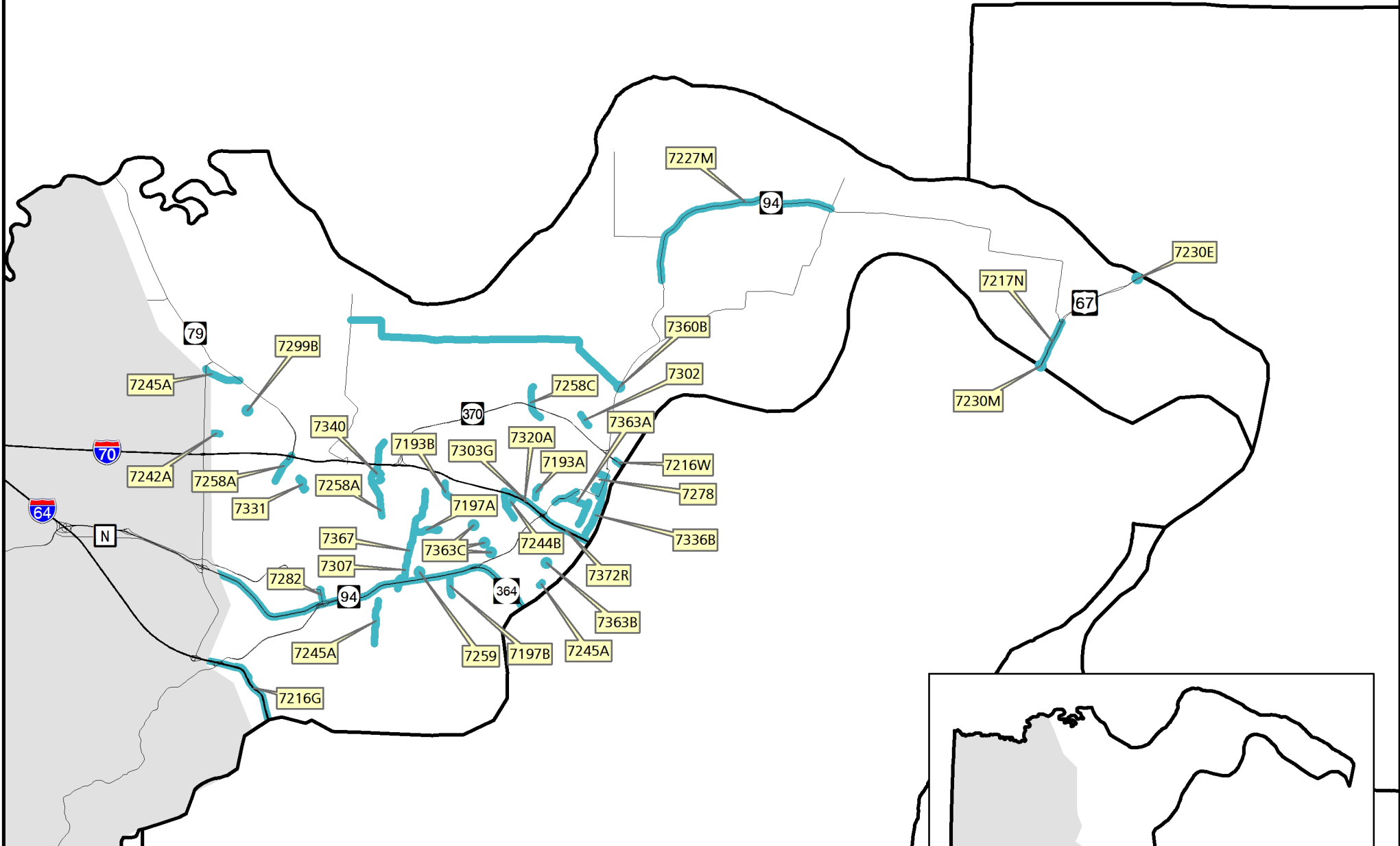


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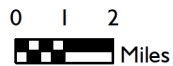


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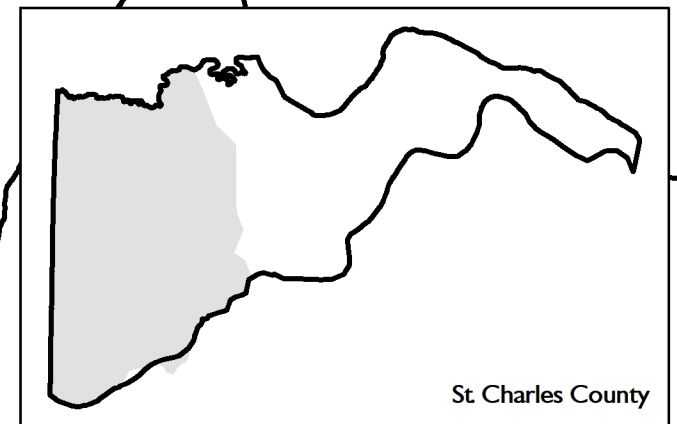


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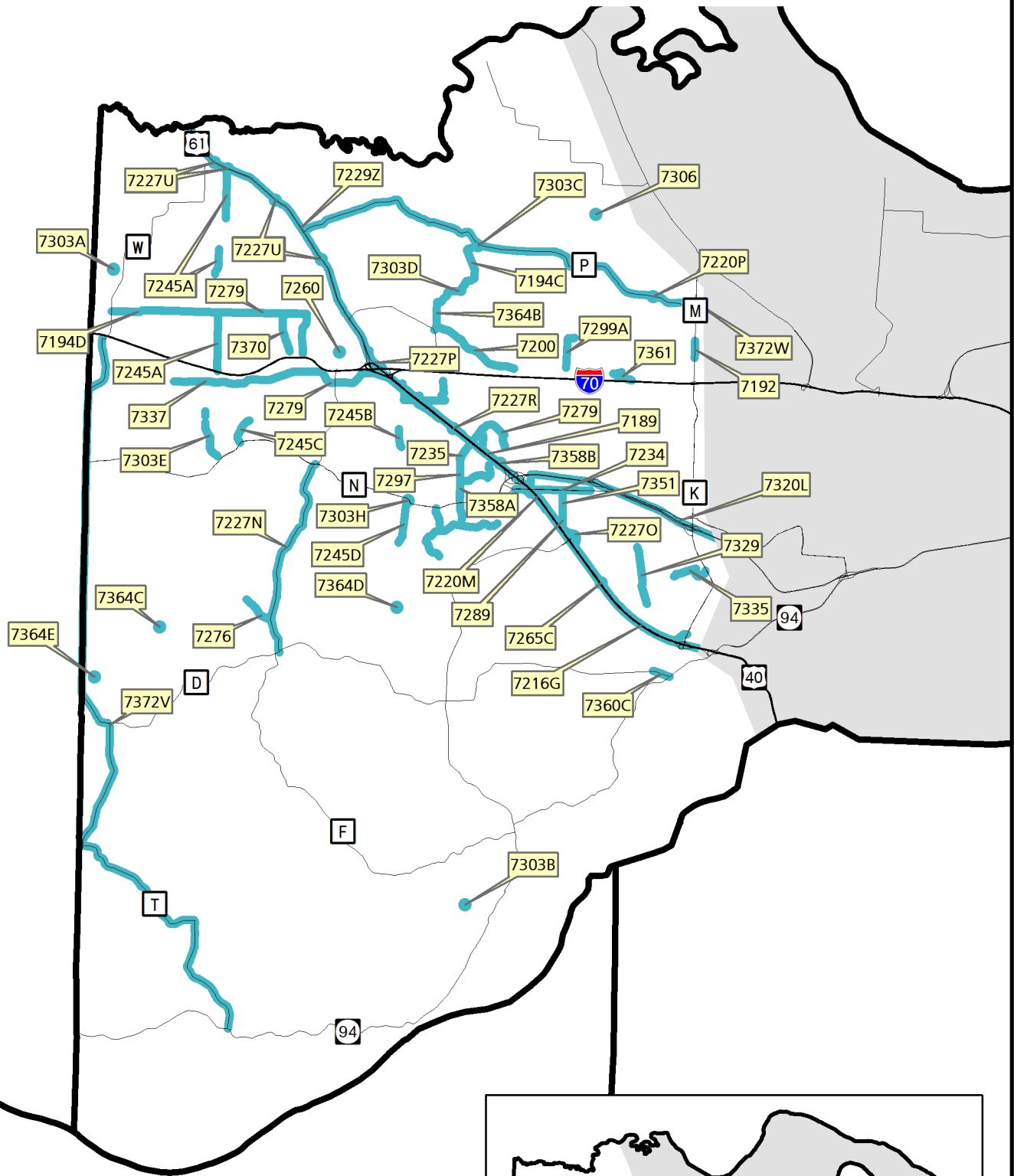
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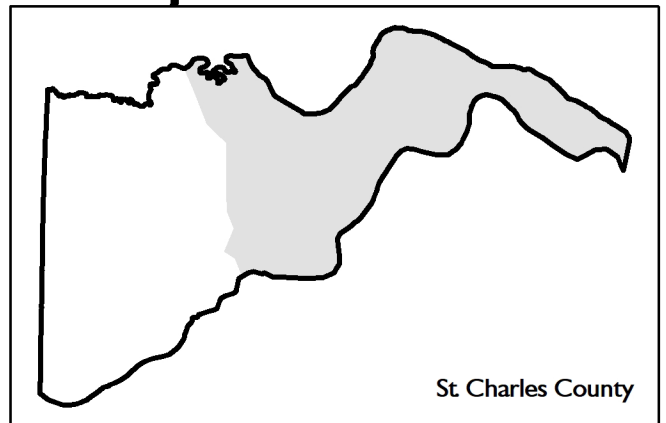


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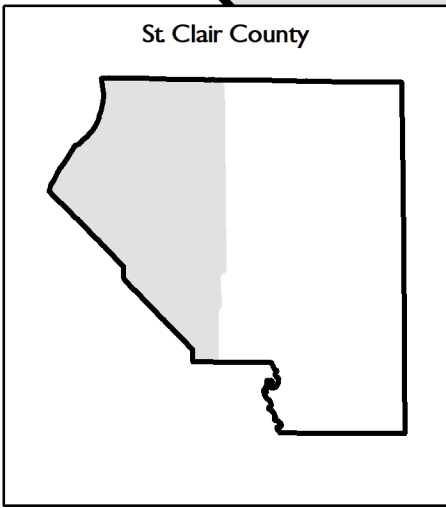
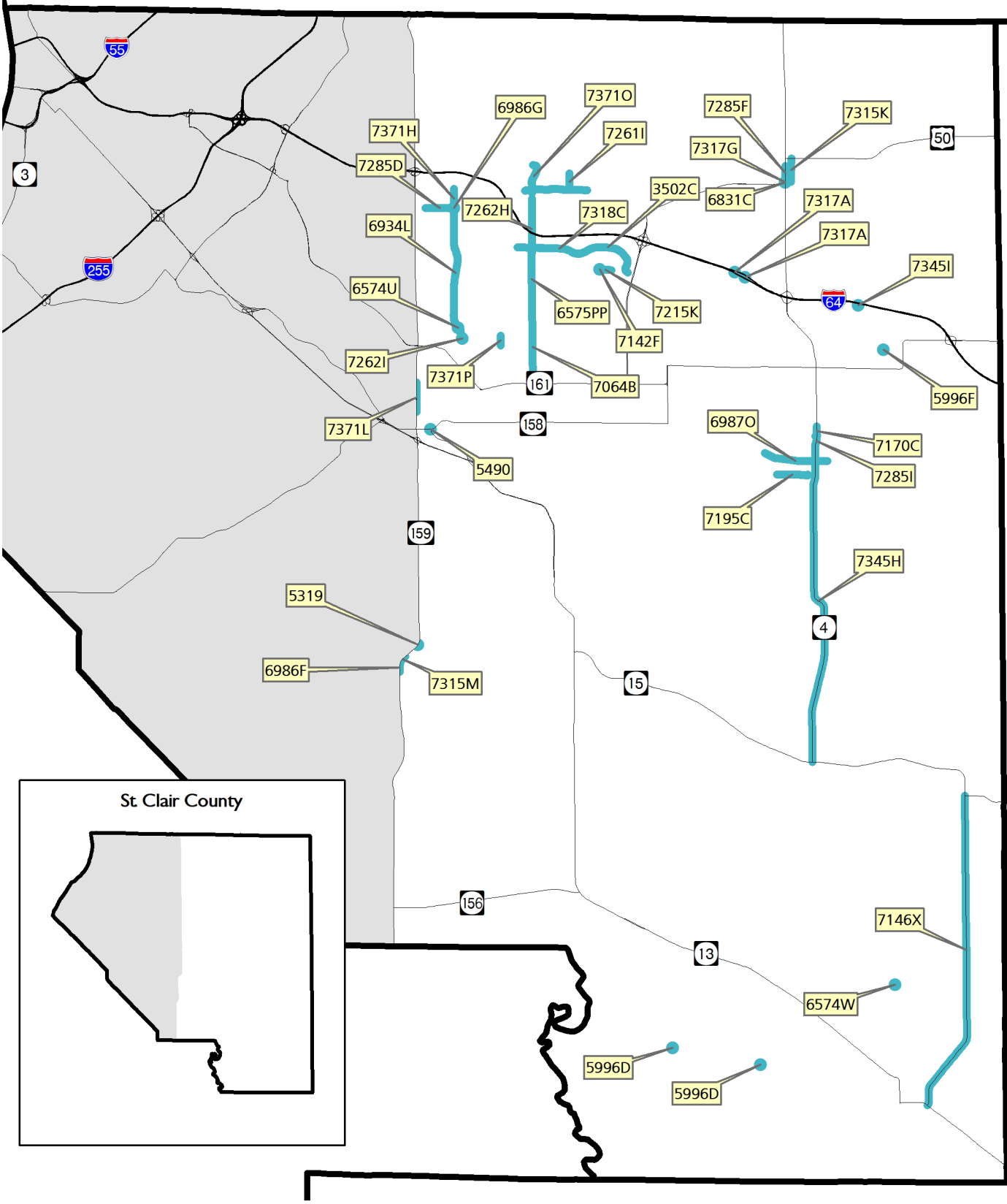


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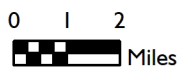


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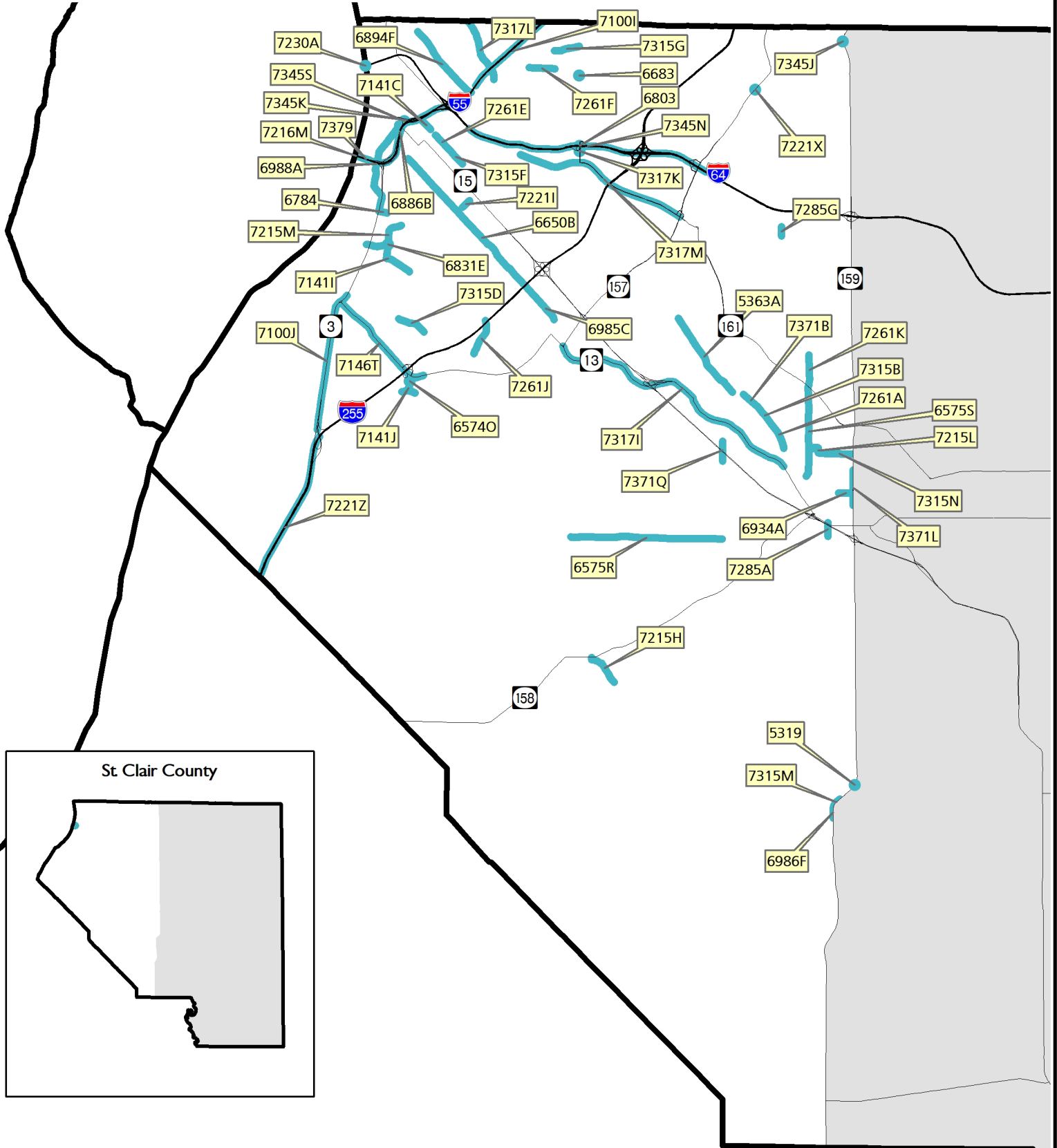


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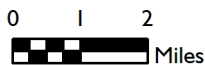


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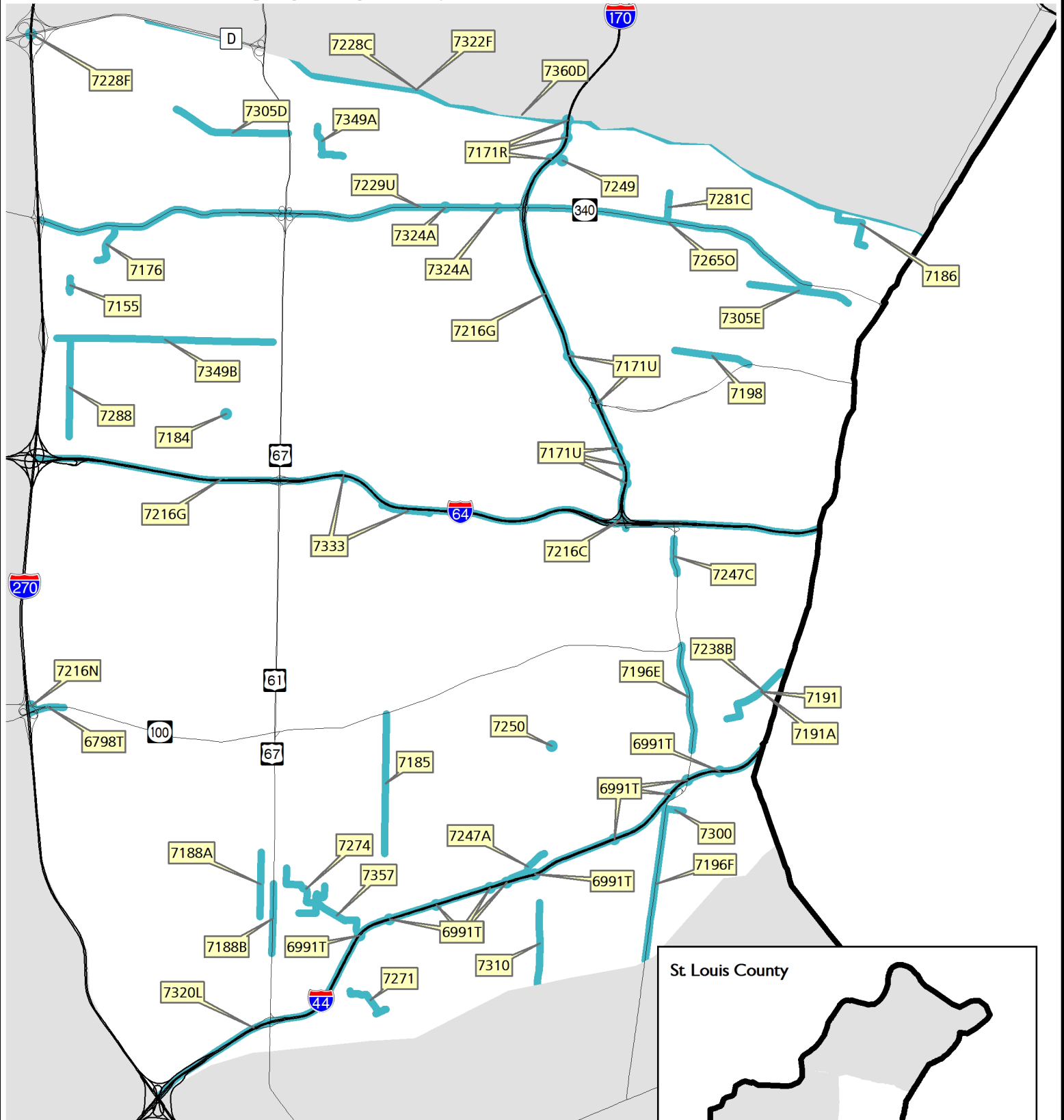


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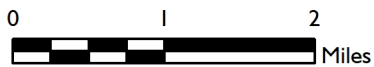


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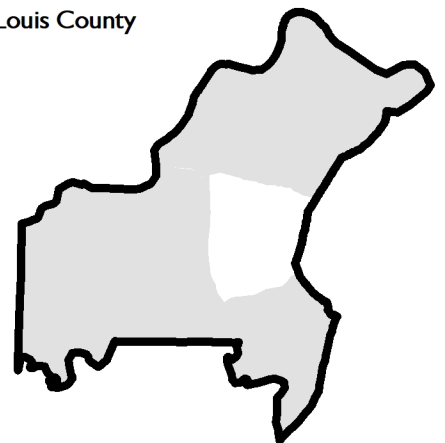
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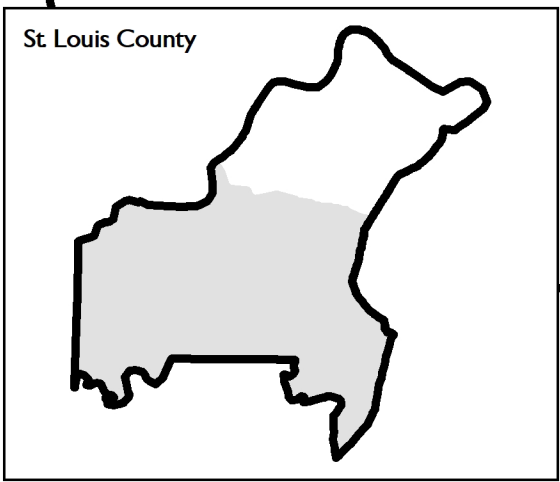
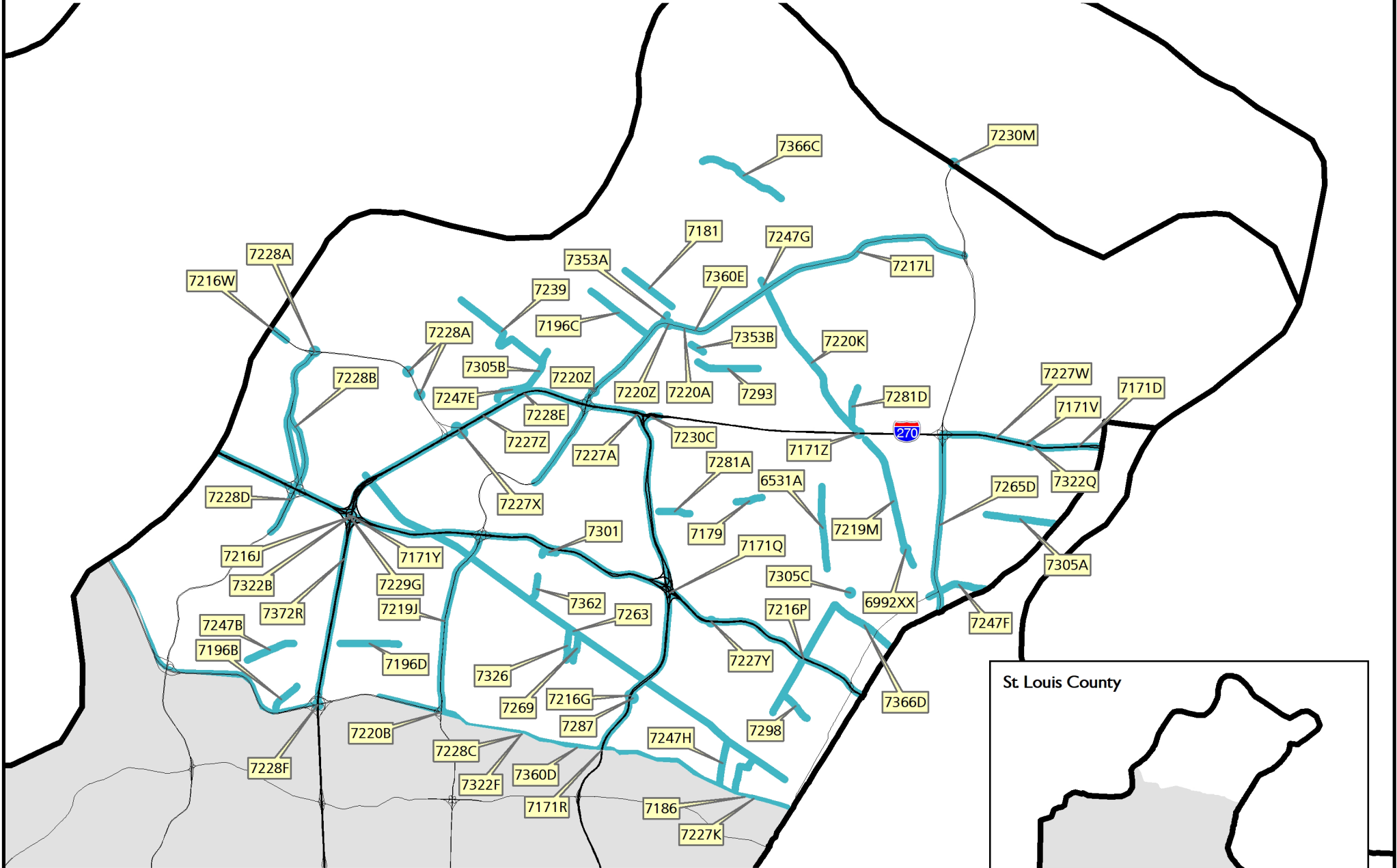


EAST-WEST GATEWAY
Council of Governments

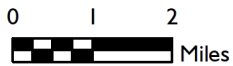
B-212

St Louis County





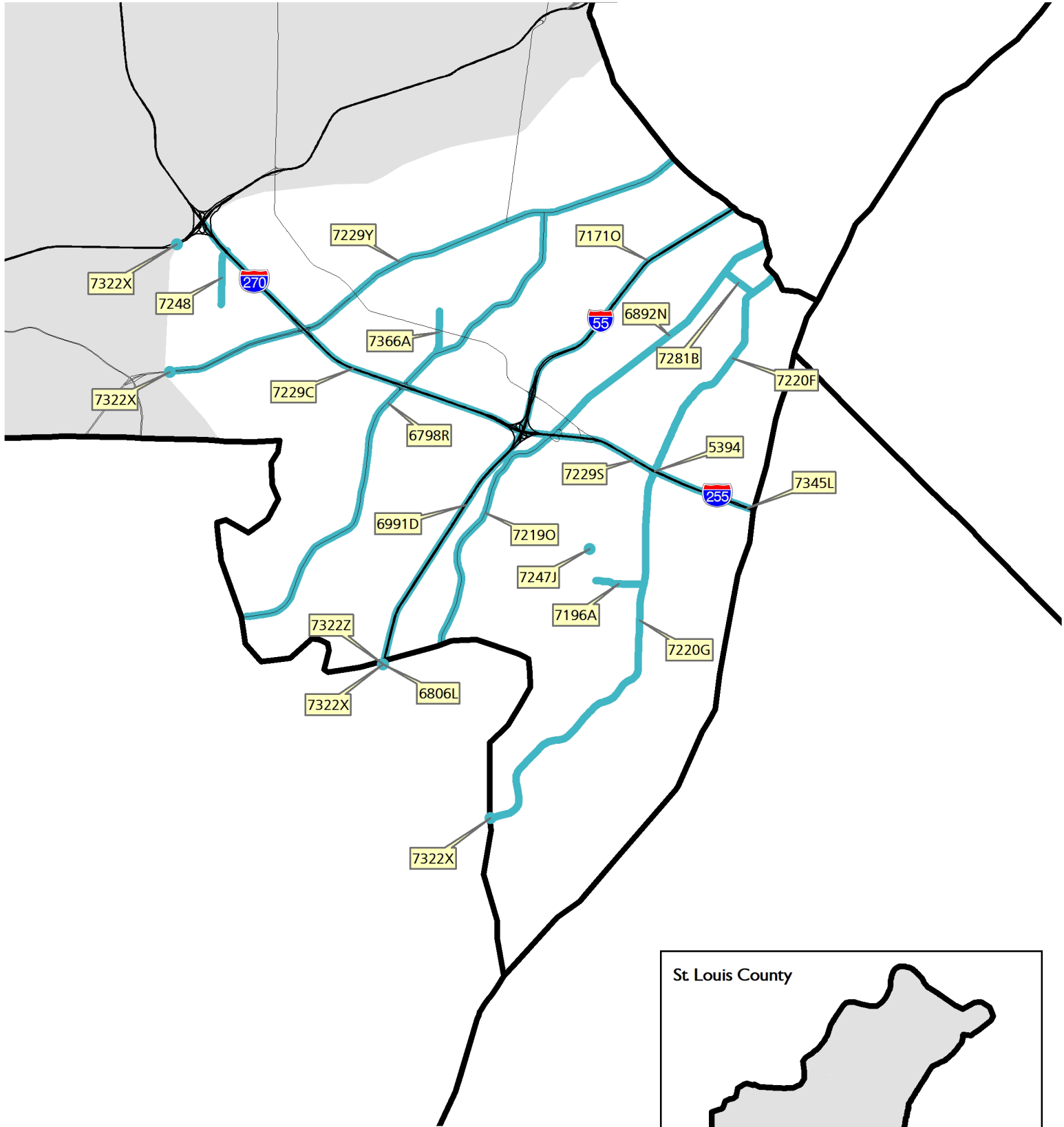
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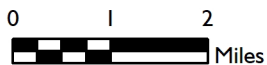
EAST-WEST GATEWAY
Council of Governments

FY 2025 - 2028 TIP

St Louis County (South) Projects

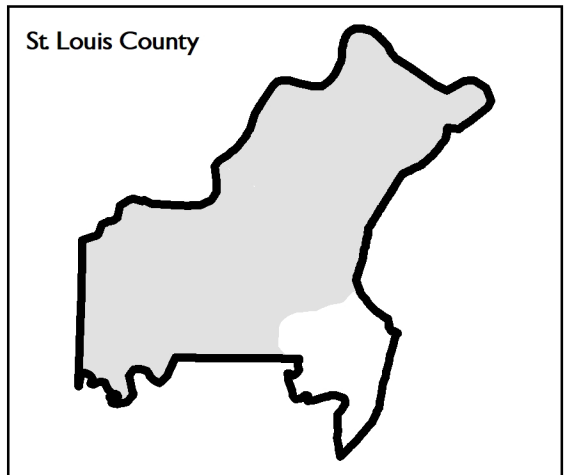


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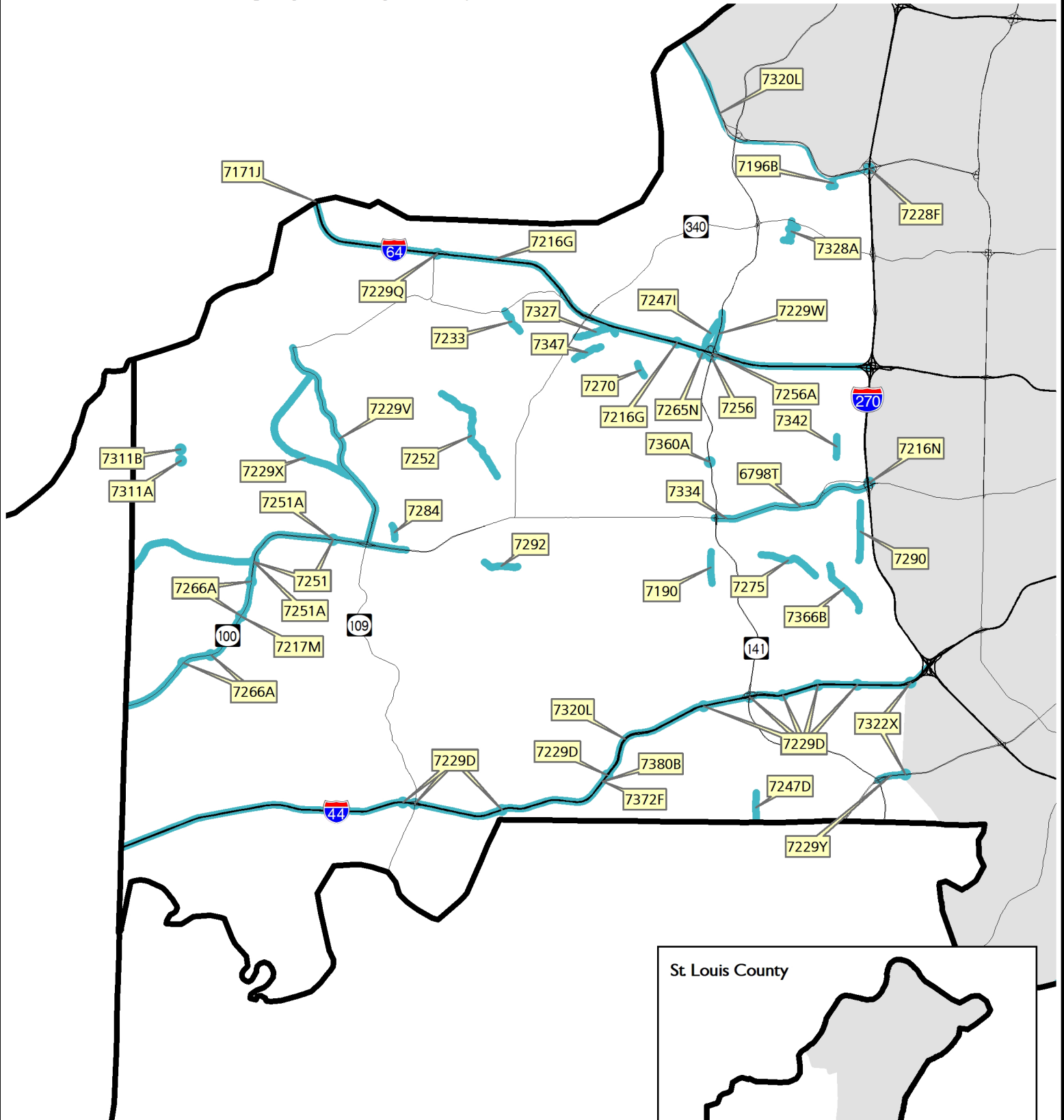
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Council of Governments

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FY 2025 - 2028 TIP

St Louis County (West) Projects



June 2024

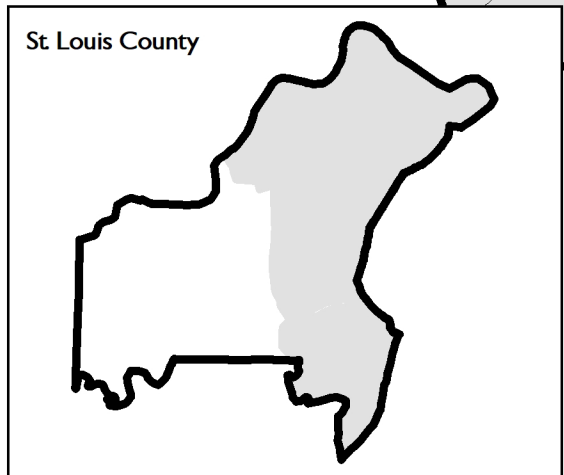


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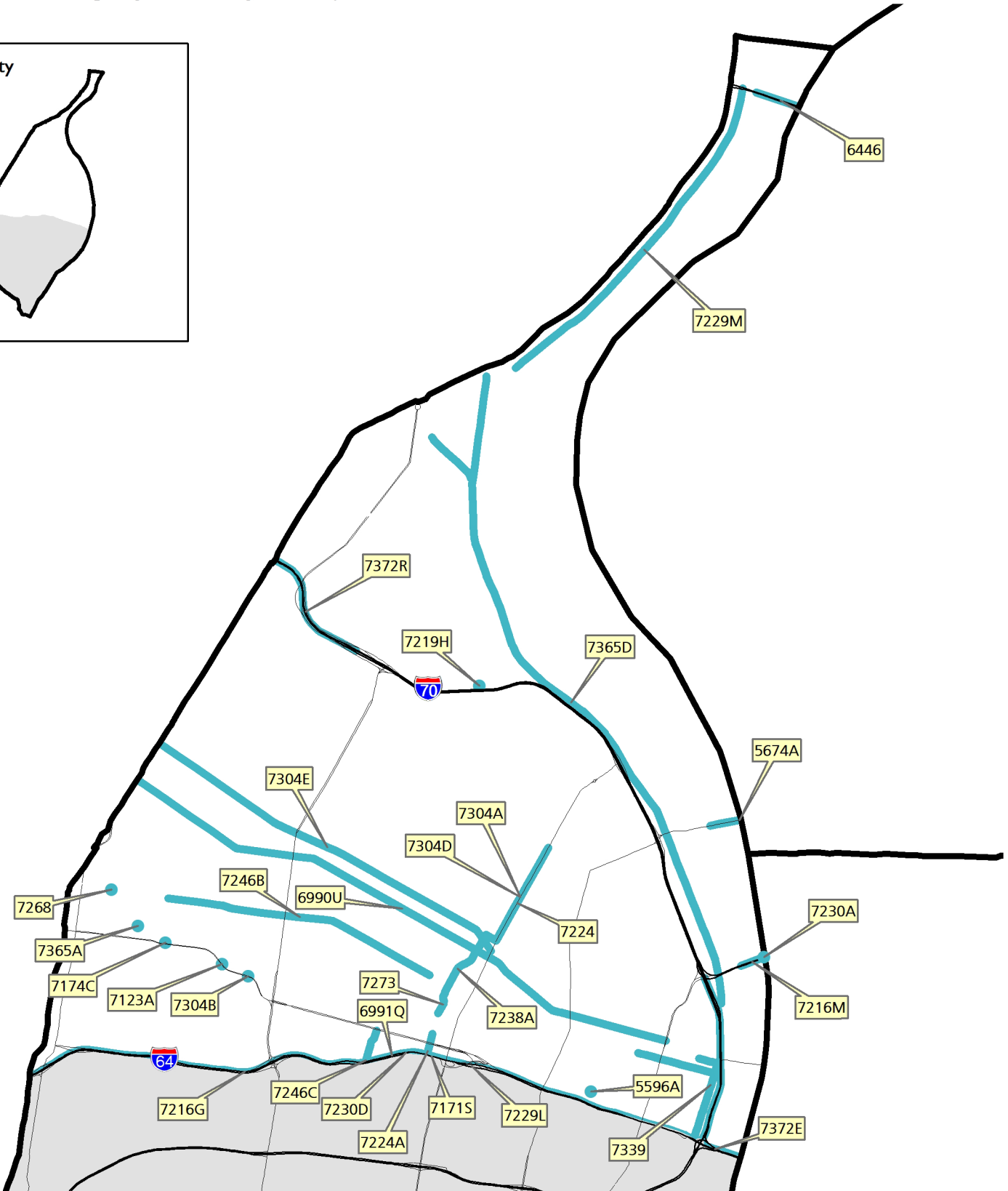
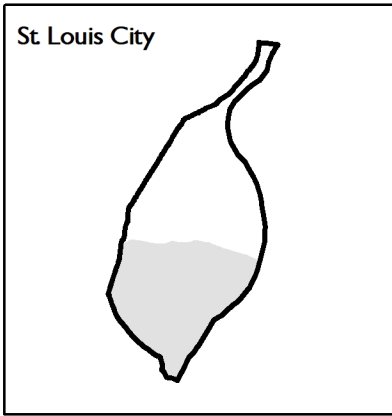
EAST-WEST GATEWAY
Council of Governments

B-215

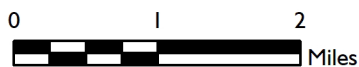


FY 2025 - 2028 TIP

St Louis City (North) Projects

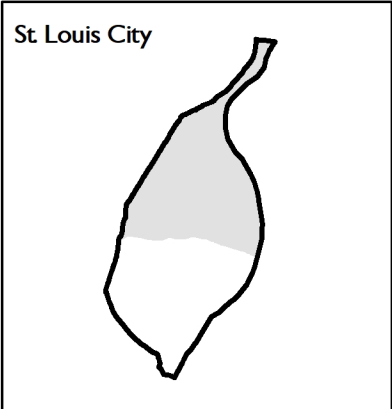
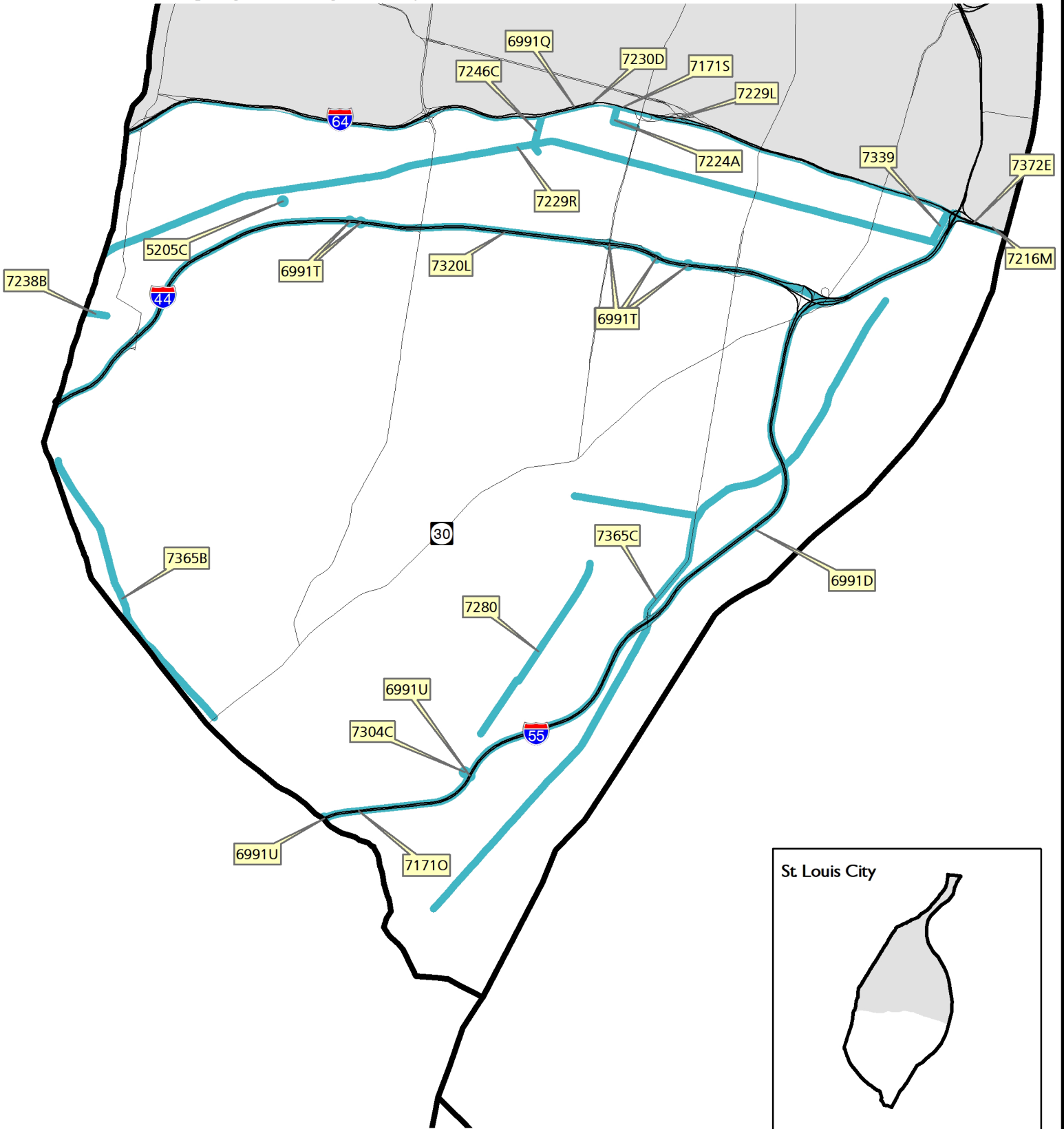


June 2024

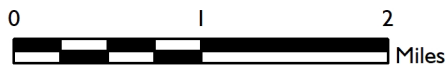


FY 2025 - 2028 TIP

St Louis City (South) Projects



June 2024



EAST-WEST GATEWAY
Council of Governments

Appendix C – Scoping and Engineering Only Projects

The list on the following pages shows MoDOT projects that are in the scoping/evaluation phase or IDOT projects with engineering only programmed. Some projects may be farther along in the preliminary design process. All projects are in the planning process, but award dates have not been determined for them at this time. **Projects in this section are not commitments to construct or implement an improvement in the FY 2025-2028 TIP.**

This list shows the amount of state funds that are eligible for conversion to federal funds and the federal funding category for MoDOT projects.

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Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2025-2028	Total Programmed FY 2025-2028	Total Scoping Cost	Air Quality
Franklin	I-44	4773-08	6I2073	MO O To 0.15 Mi E/O MO AH Interchange Improvements (Bridge L0865, L0866, & L0931)	NHPP	\$0	\$1,600	\$2,000	\$317,000	Exempt - 93.126
Franklin	I-44	5123B-13	6I2011B	1.25 Mi E/O MO O To MO 100 West Pavement Improvements	NHPP	\$0	\$1,600	\$2,000	\$81,000	Exempt - 93.126
Franklin	I-44	7321P-24	SL0162	MO 30 To Viaduct Street Pavement Resurfacing, Signage & Upgr Guardrail	NHPP	\$0	\$3,600	\$4,000	\$2,033,000	Exempt - 93.126
Franklin	MO 100	6992G-20	6P3522	0.1 Mi E/O Dubois Creek To 1 Mi W/O MO At Intersection Traffic Safety Plan	HSIP	\$0	\$9,000	\$10,000	\$525,000	Exempt - 93.126
Franklin	MO 100	7321K-24	SL0155	MO KK To Washington Co Line Pavement Resurf, Guardrail, Bridge Rehab	STAC*	\$2,400	\$0	\$3,000	\$572,000	Exempt - 93.126
Franklin	MO 47	7218A-23	SL0082	Missouri River To St. Clair (Phase I) Potential Design Build Safety And Capacity Improvements	NHPP	\$0	\$4,218,800	\$5,132,000	\$5,342,000	Regionally Significant
Franklin	MO 47	7218-22	6P3661	MO 100 To I-44 Corridor Improvements	NHPP	\$0	\$6,400	\$8,000	\$2,208,000	Exempt - 93.126
Franklin	MO 47/MO TT	6806Q-18	6P3297	MO 47: Miller Dr-Cardwell St; MO TT Bever To MO 47 Pavement Repair	NHPP	\$0	\$1,800	\$2,000	\$190,000	Exempt - 93.126
Franklin	MO E	7321O-24	SL0159	Over Pin Oak Creek Bridge Rehabilitation, / Upgrade Guardrail	STAC*	\$3,200	\$0	\$4,000	\$200,000	Exempt - 93.126
Franklin	MO OO	7321M-24	SL0157	MO 100 To First Street Resurfacing, Upgrade Signage, & Guardrail	STAC*	\$3,200	\$0	\$4,000	\$160,000	Exempt - 93.126
Franklin	Old MO 100	7220C-22	6S3627	0.21 Miles E/O Fifth Street Bridge Replacement	STAC*	\$1,600	\$0	\$2,000	\$340,000	Exempt - 93.126
Franklin	OR 44	7219U-22	6S3608	W/O MO AH Overpass To US 50 Pavement Resurfacing/ Repairs & Guardrail Upgr	STAC*	\$8,000	\$0	\$10,000	\$230,000	Exempt - 93.126
Franklin	US 50	7321R-24	SL0164	MO 47 To Denmark Street Resurfacing, Replace Signage, Upgrade Guardrail, Signals, & ADA Impr	NHPP	\$0	\$800	\$1,000	\$310,000	Exempt - 93.126
Franklin	Various	7217F-22	6P3590	In Franklin County Completion Of Bridge Inspection Checklist	STAC*	\$161,600	\$0	\$2,000	\$202,000	Not Regionally Significant
Jefferson	I-55 Outer Road	6852U-18	6S3374	Over Railroad Tracks S/O MO Z Bridge Rehabilitation	STAC*	\$8,000	\$0	\$10,000	\$346,000	Exempt - 93.126
Jefferson	MO AA	7321N-24	SL0158	Over I-55 Bridge Rehabilitation	STAC*	\$3,200	\$0	\$4,000	\$339,000	Exempt - 93.126
Jefferson	MO AA/US 61	7321U-24	SL0167	E/O Weaver Rd, US 61 S/O Aberdeen Rd Pipe Replacement	STAC*	\$98,400	\$0	\$123,000	\$128,000	Exempt - 93.126
Jefferson	MO B	7321I-24	SL0153	MO 30 To Old MO 21 Resurfacing, Bridge Rehab, ADA Impr/ Lighting/Signage/Guardrail	STAC*	\$800	\$0	\$1,000	\$768,000	Exempt - 93.126
Jefferson	MO Z	6892P-19	6S3403	West Of I-55 In Pevely Relocating Weier Road And Add Signals	STAC*	\$8,000	\$0	\$10,000	\$225,000	Exempt - 93.127
Jefferson	MO Z	7321S-24	SL0165	MO A To US 61, Bridge Rehab Over Sandy Cr Resurfacing, Signage, Guardrail	STAC*	\$3,200	\$0	\$4,000	\$135,000	Exempt - 93.126
Jefferson	US 67	7230N-23	SL0109	MO CC To Ste Francois Co Line Safety & Operational Study	HSIP	\$0	\$351,000	\$390,000	\$1,500,000	Exempt - 93.126
Jefferson	US 67	7321Q-24	SL0163	US 61 To St. Francois County Line Resurfacing/Signage/ Signals/ Guardrail	STAC*	\$2,400	\$0	\$3,000	\$655,000	Exempt - 93.126
Jefferson	Various	7217B-22	6P3586	In Jefferson County Completion Of Bridge Inspection Checklists	STAC*	\$1,600	\$0	\$2,000	\$202,000	Not Regionally Significant
Multi-County-M	I-64	7320Z-24	SL0137	MO 94 To MO 340 Pavement Resurfacing	NHPP	\$0	\$207,000	\$230,000	\$250,000	Exempt - 93.126
Multi-County-M	MO 100	6991K-20	6P3412	MO OO To W/O MO T Turn Lane Improvements	NHPP	\$0	\$1,600	\$2,000	\$107,000	Exempt - 93.126
Multi-County-M	MO 185 MO H	7321L-24	SL0156	185:Over Meramec R; MO H Over Calico Rd Bridge Rehabilitation	STAC*	\$2,400	\$0	\$3,000	\$236,000	Exempt - 93.126
Multi-County-M	MO 370	7217U-22	6P3649	E/O Elm Point Rd To I-270 Pavement Resurfacing	NHPP	\$0	\$838,400	\$1,048,000	\$20,702,000	Exempt - 93.126
Multi-County-M	MO 94, MO 364, MO 370	7372J-25	SL0214	Warren County To US 67, MO N To I-270, I-70 To I-270 Replacemnt Of Signage	NHPP	\$0	\$160,000	\$200,000	\$350,000	Not Regionally Significant
Multi-County-M	MO F	7321T-24	SL0166	MO O To St. Joseph Bridge Culvert Rehab, Resurfacing, Signage & Guardrail	STAC*	\$3,200	\$0	\$4,000	\$5,000	Exempt - 93.126
Multi-County-M	MO 30/MO 141/MO 21	7372I-25	SL0213	I-44 To I-55, MO 370 To US 61, MO 30 To Big River Replace Signage	NHPP	\$0	\$280,000	\$350,000	\$350,000	Exempt - 93.126
Multi-County-M	On-Call Survey To Sell	7220Y-22	SL0010	Various Locations In St Louis District	STAC*	\$161,600	\$0	\$202,000	\$604,000	Not Regionally Significant
Multi-County-M	Scoping For Utility Coordinati	7220X-22	SL0009	Various Locations In St Louis District	STAC*	\$840,000	\$0	\$1,050,000	\$1,550,000	Not Regionally Significant
Multi-County-M	Survey To Convey Row For	7220W-22	SL0008	Various Locations In St Louis District	STAC*	\$240,000	\$0	\$300,000	\$1,000,000	Not Regionally Significant

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2025-2028	Total Programmed FY 2025-2028	Total Scoping Cost	Air Quality
Multi-County-M	Underground Mapping	7320D-24	SL0132	At Various Locations In Franklin And Jefferson Co Mapping Of Underground Signal/Lighting Facilities	STAC*	\$560,000	\$0	\$700,000	\$1,389,000	Not Regionally Significant
Multi-County-M	US 67	7372H-25	SL0212	Mississippi River To MO V Replacement Of Signage	NHPP	\$0	\$280,000	\$350,000	\$350,000	Exempt - 93.126
Multi-County-M	US 67	7322A-24	SL0176	Riverlands Way To Lindbergh Boulevard Pavement Resurfacing	NHPP	\$0	\$305,600	\$382,000	\$392,000	Exempt - 93.126
Multi-County-M	Various	7217G-22	6P3593	In The St Louis District ITS Asset Management Improvements To CC Tv System Cameras	STAC*	\$1,600	\$0	\$2,000	\$50,000	Not Regionally Significant
Multi-County-M	Various	7217H-22	6P3594	In The St Louis District ITS Asset Management Improvements To Dynamic Message Signs	STAC*	\$800	\$0	\$1,000	\$86,000	Not Regionally Significant
Multi-County-M	Various	7322H-24	ST0078	Various Locations In SL District Determine Rd Elevations Near Levee Districts	STAC*	\$80,000	\$0	\$100,000	\$200,000	Not Regionally Significant
Multi-County-M	Various	7322I-24	SL0187	Various Locations In SI District Determine Bridge Vertical Clearances	STAC*	\$156,000	\$0	\$195,000	\$200,000	Not Regionally Significant
Multi-County-M	Various	7373E-25	SL0220B	In The St. Louis District Emergency Response Operations/Staffing	STAC*	\$3,200	\$0	\$4,000	\$2,705,000	Not Regionally Significant
Multi-County-M	Various	7373F-25	SL0220C	At The Tmc In The St. Louis District ITS Operation, Modot Staff, Equipment Maintenance And Tmc Operations	STAC*	\$3,200	\$0	\$4,000	\$1,045,000	Not Regionally Significant
Multi-County-M	Various	7373G-25	SL0220D	At The Tmc Building ITS Operations, Contract Staffing And Professional Services	STAC*	\$3,200	\$0	\$4,000	\$4,685,000	Not Regionally Significant
Multi-County-M	Various	7373H-25	SL0220E	Various Locations In The St. Louis District ITS Asset Management And Operations	STAC*	\$3,200	\$0	\$4,000	\$1,205,000	Not Regionally Significant
Multi-County-M	Various	7373I-25	SL0220F	Various Locations In The St. Louis District ITS System Preservation, Repairs/Upgrades	STAC*	\$3,200	\$0	\$4,000	\$1,330,000	Not Regionally Significant
Multi-County-M	Various	7373J-25	SL0220G	Various Locations In The St. Louis District Advanced Traffic Management System Maintenance	STAC*	\$3,200	\$0	\$4,000	\$665,000	Not Regionally Significant
Multi-County-M	Various	7373K-25	SL0220H	Various Locations In The St. Louis District ITS Network Support	STAC*	\$3,200	\$0	\$4,000	\$585,000	Not Regionally Significant
Multi-County-M	Various	7320I-24	SL0146	In The St. Louis District Maintenance And Operational Improvements, Arterial Part 2	STAC*	\$400,000	\$0	\$500,000	\$500,000	Exempt - 93.126
Multi-County-M	Various	7320J-24	SL0147	In The St. Louis District Traffic And Safety Operational Improvements, Road Diets	STAC*	\$404,000	\$0	\$505,000	\$505,000	Exempt - 93.126
Multi-County-M	Various	7372L-25	SL0197	In The St. Louis District Traffic Studies	STAC*	\$160,000	\$0	\$200,000	\$200,000	Exempt - 93.126
Multi-County-M	Various	7372M-25	SL0198	In The St. Louis District Traffic Sign Inspection	STAC*	\$160,000	\$0	\$200,000	\$200,000	Exempt - 93.126
Multi-County-M	Various	7372N-25	SL0199	In The St. Louis District Inventory Database Of Safety Assets	STAC*	\$160,000	\$0	\$200,000	\$200,000	Exempt - 93.126
Multi-County-M	Various	7372O-25	SL0200	In The St. Louis District Support Of Disaster Recovery Efforts	STAC*	\$160,000	\$0	\$200,000	\$200,000	Exempt - 93.126
Multi-County-M	Various	7373L-25	SL0226	In The St. Louis District Alternative Intersection Improvements	STAC*	\$400,000	\$0	\$500,000	\$500,000	Exempt - 93.126
Multi-County-M	Various	7373M-25	SL0227	In The St. Louis District System Improvements	STAC*	\$408,000	\$0	\$510,000	\$510,000	Exempt - 93.126
Multi-County-M	Various	7373N-25	SL0228	In The St. Louis District Resilient Transportation System Improvements	STAC*	\$408,000	\$0	\$510,000	\$510,000	Exempt - 93.126
Multi-County-M	Various	7373O-25	SL0229	In The St. Louis District Multimodal Transportation System Improvements	STAC*	\$408,000	\$0	\$510,000	\$510,000	Exempt - 93.126
Multi-County-M	Various	6852J-18	6I3352	Various Routes Signage Improvements	STAC*	\$800	\$0	\$1,000	\$107,000	Exempt - 93.126
Multi-County-M	Various	6992Z-21	6P3598	On Various Routes In The St Louis District Scoping For Future Projects	STAC*	\$40,800	\$0	\$51,000	\$253,000	Exempt - 93.126
Multi-County-M	Various	7230U-23	SL0006	Consultant Utility Subsurface Engineering	STAC*	\$128,000	\$0	\$160,000	\$312,000	Exempt - 93.126
Multi-County-M	Various	7230V-23	SL0007	Scoping For Future Project Estimates	STAC*	\$1,600	\$0	\$2,000	\$154,000	Exempt - 93.126
Multi-County-M	Various	7230Y-22	ST0008	I-64: 21St To W/O Broadway (Psb Approach); I-64 Wb Over Missouri R; I-70 Eb Over Missouri R - Bridge Inspection	STAC*	\$200,000	\$0	\$250,000	\$3,250,000	Exempt - 93.126
Multi-County-M	Various	7320C-24	SL0131	At Various Locations In The St. Louis District Traffic And Safety Study	HSIP	\$0	\$540,000	\$600,000	\$800,000	Exempt - 93.126
Multi-County-M	Various	7321J-24	SL0154	At Various Locations In Franklin & Jefferson Co Bridge Rehabilitation	STAC*	\$1,600	\$0	\$2,000	\$425,000	Exempt - 93.126
Multi-State	Martin Luther King	7322T-25	SL0190	Over Mississippi River Bridge Replacement	NHPP	\$0	\$4,000,800	\$5,001,000	\$5,001,000	Regionally Significant
St. Charles	I-64	6992I-20	6I3527	I-70 Interchange Interchange Improvements	NHPP	\$0	\$1,800	\$2,000	\$3,602,000	Exempt - 93.127

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2025-2028	Total Programmed FY 2025-2028	Total Scoping Cost	Air Quality
St. Charles	I-70	7320W-24	SL0134	Over Perouque Creek And MO A Bridge Rehabilitation	NHPP	\$0	\$144,000	\$160,000	\$3,225,000	Exempt - 93.126
St. Charles	I-70	7320X-24	SL0135	Mid Rivers Mall Drive To The Missouri River Pavement Preservation Treatment	NHPP	\$0	\$18,000	\$20,000	\$25,000	Exempt - 93.126
St. Charles	I-70 Outer Road	7322E-24	SL0183	Cave Springs Rd To 0.2 Miles W/O Point West Blvd Drainage Improvements	STAC*	\$64,000	\$0	\$80,000	\$100,000	Not Regionally Significant
St. Charles	I-70 Outer Road	7320Q-24	SL0116	I-64 To MO 79 Pavement Resurfacing, Upgrade Guardrail	STAC*	\$488,000	\$0	\$610,000	\$810,000	Exempt - 93.126
St. Charles	MO 370	7216V-22	6P3551	I-70 To MO 94 Bridge Rehabilitations	NHPP	\$0	\$336,000	\$420,000	\$9,888,000	Exempt - 93.126
St. Charles	MO 370	7217J-22	6P3612	Over Premier Pkwy & Salt River Rd Bridge Rehabilitation	NHPP	\$0	\$64,000	\$80,000	\$3,207,000	Exempt - 93.126
St. Charles	MO 79	7230W-23	SL0106	Dyer Road To Tr Hughes Boulevard Scoping For Capacity Improvements	NHPP	\$0	\$328,000	\$410,000	\$430,000	Regionally Significant
St. Charles	MO 79	7227Q-23	SL0015	At Various Locations In St Charles County Bridge Rehabilitations	NHPP	\$0	\$72,800	\$91,000	\$1,485,000	Exempt - 93.126
St. Charles	MO 79	7320U-24	SL0130	Salt River Road To I-70 Pavement Resurfacing And Upgrade Guardrail	STAC*	\$160,000	\$0	\$200,000	\$250,000	Exempt - 93.126
St. Charles	MO 94	6806A-18	6S3313	I-70 To Kingshighway St Pavement Resurfacing	STAC*	\$1,600	\$0	\$2,000	\$38,000	Exempt - 93.126
St. Charles	MO 94/ MO D	7265F-23	SL0120	MO 94: I-64 To 0.4 Miles W/O MO D; MO D: MO 94 To 0.2 Miles E/O Busch Service Rd - Intersection/Capacity Impr.	STAC*	\$236,000	\$0	\$295,000	\$550,000	Regionally Significant
St. Charles	MO K	7230P-23	SL0108	At Mexico Loop, Feise, Dard Es, Bjc Rd Pavement Improvements	STAC*	\$8,800	\$0	\$11,000	\$81,000	Exempt - 93.126
St. Charles	MO K	7320V-24	SL0133	Over Dardenne Cr, Schote Cr And I-64 Bridge Rehabilitation	STAC*	\$192,000	\$0	\$240,000	\$250,000	Exempt - 93.126
St. Charles	MO N	7219D-22	6S3342B	MO Z To Hawks Ridge Trail Scoping To Add Lanes And Build New Lanes	STAC*	\$1,600	\$0	\$2,000	\$4,505,000	Regionally Significant
St. Charles	MO N	6798V-18	6S3314	MO T To I-64 Pavement Improvements	STAC*	\$1,600	\$0	\$2,000	\$18,000	Exempt - 93.126
St. Charles	MO N	6853D-18	6S3342	I-64 To Point Prairie Rd At Jackson Rd Environmental Study	STAC*	\$1,600	\$0	\$2,000	\$1,516,000	Exempt - 93.126
St. Charles	US 61	7220O-22	6P3664	At MO W - Replace At-Grade Xing W Interchange - Outer Rds Close Crossovers At N Point Prairie Rd/Farris Rd	NHPP	\$0	\$8,000	\$10,000	\$25,000	Regionally Significant
St. Charles	Various	7380G-25		Bridge Deck Sealing - Various Bridges on Rt 94, Rt 364, Rt K, and I-70	NHPP	\$0	\$32,000	\$40,000	\$40,000	Exempt - 93.126
St. Charles	Various	7217C-22	6P3587	In St Charles County Completion Of Bridge Inspection Checklist	STAC*	\$40,000	\$0	\$50,000	\$250,000	Not Regionally Significant
St. Louis	I-170	7372A-25	SL0201	MO D To MO 340 - Add Turn Lanes At MO D MO 340, Widen Bridge Over Woodson Avenue	NHPP	\$0	\$36,000	\$40,000	\$40,000	Exempt - 93.126
St. Louis	I-270 Outer Road	7321W-24	SL0169	Various Outer Roads From MO 340 To I-55 Pavement Resurfacing/Pavement Repairs	STAC*	\$80,800	\$0	\$101,000	\$151,000	Exempt - 93.126
St. Louis	I-44	7230Q-23	SL0071	Williams Rd To MO 141 Pavement Resurfacing	NHPP	\$0	\$450,000	\$500,000	\$650,000	Exempt - 93.126
St. Louis	I-64	7230R-23	SL0055	Bonhomme Creek To MO 141 Bridge Rehabilitation	NHPP	\$0	\$315,900	\$351,000	\$1,201,000	Exempt - 93.126
St. Louis	I-64	7321A-24	SL0138	MO 340 To I-270 Pavement Resurfacing	NHPP	\$0	\$315,000	\$350,000	\$450,000	Exempt - 93.126
St. Louis	I-64	7321B-24	SL0139	I-270 To Spoede Road Pavement Preservation Treatment	NHPP	\$0	\$6,300	\$7,000	\$9,000	Exempt - 93.126
St. Louis	I-64 OR/ MO 141	6788Y-17	6S3237	I-64: At Creve Coeur Rd, MO 141, MO 141: At Clayton Rd Bridge Improvements (Bridges A4784, A4785, A4344, A4064, & Mason Road To Rolling Rock Lane	NHPP	\$0	\$360,000	\$450,000	\$1,247,000	Exempt - 93.126
St. Louis	I-64 Outer Road	7321V-24	SL0168	Resurfacing, Pavement Repair & Upgr Guardrail	STAC*	\$72,000	\$0	\$90,000	\$100,000	Exempt - 93.126
St. Louis	I-70	6798D-17	6S3271	At Hanley Rd ADA Transition Plan Improvements (Bridge A6175)	NHPP	\$0	\$1,800	\$2,000	\$109,000	Exempt - 93.126
St. Louis	I-70	6811B-18	6S3311	At MO 180 Bridge Replacement (L0887) & Add Sidewalk	NHPP	\$0	\$415,200	\$519,000	\$20,191,000	Exempt - 93.126
St. Louis	I-70	7216L-22	6I3660	Missouri River To East Of Hanley Rd Corridor Improvements	NHPP	\$0	\$454,500	\$505,000	\$4,005,000	Exempt - 93.126
St. Louis	MO 100	7321E-24	SL0148	Westglen Farms Drive To MO 141 Pavement Resurfacing	NHPP	\$0	\$72,000	\$90,000	\$120,000	Exempt - 93.126
St. Louis	MO 115	7321Y-24	SL0172	I-70 To Engler Avenue Pavement Resurfacing	NHPP	\$0	\$122,400	\$153,000	\$178,000	Exempt - 93.126
St. Louis	MO 141	7321F-24	SL0149	I-64 To Milldale Drive Pavement Resurfacing	NHPP	\$0	\$32,800	\$41,000	\$61,000	Exempt - 93.126

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	State Funds Eligible for Conversion to Federal	Federal Programmed FY 2025-2028	Total Programmed FY 2025-2028	Total Scoping Cost	Air Quality
St. Louis	MO 141	7321G-24	SL0150	Big Bend Road To I-44 Pavement Resurfacing	NHPP	\$0	\$24,000	\$30,000	\$40,000	Exempt - 93.126
St. Louis	MO 141/MO 370	7321X-24	SL0171	Over MO 370 And Taussig Ave Over MO 370 Bridge Painting	NHPP	\$0	\$32,000	\$40,000	\$265,000	Not Regionally Significant
St. Louis	MO 340	7321H-24	SL0151	Lea Oak Drive To MO 100 Pavement Resurfacing	NHPP	\$0	\$40,000	\$50,000	\$70,000	Exempt - 93.126
St. Louis	MO 370	7217K-22	6P3615	Over Cowmire Cr, Ferguson Ln & MO Bottom Rd Bridge Rehabilitations	NHPP	\$0	\$76,000	\$95,000	\$4,875,000	Exempt - 93.126
St. Louis	MO D	7321D-24	SL0141	Westport Plaza Drive Bridge Rehabilitation	STAC*	\$136,000	\$0	\$170,000	\$175,000	Exempt - 93.126
St. Louis	MO EE	7321C-24	SL0140	I-70 To MO 180 Pavement Resurfacing	STAC*	\$128,000	\$0	\$160,000	\$165,000	Exempt - 93.126
St. Louis	US 50	7320Y-24	SL0136	Over I-255 Bridge Replacement	NHPP	\$0	\$136,000	\$170,000	\$320,000	Exempt - 93.126
St. Louis	US 67	7321Z-24	SL0175	Over Coldwater Creek And MO 180 Bridge Painting	NHPP	\$0	\$191,200	\$239,000	\$249,000	Not Regionally Significant
St. Louis	US 67	7320O-24	6P3623B	MO AC To MO 367 Replace Signals	STAC*	\$12,000	\$0	\$15,000	\$183,000	Exempt - 93.127
St. Louis	US 67	7320P-24	6S3625B	Candle Light Lane To MO AC Replace Signals	STAC*	\$16,000	\$0	\$20,000	\$389,000	Exempt - 93.127
St. Louis	Various	7217E-22	6P3589	In St Louis County Completion Of Bridge Inspection Checklist	NHPP	\$0	\$40,000	\$50,000	\$250,000	Not Regionally Significant
St. Louis City	I-44,I-64, Adelaide Ave	7322Y-25	SL0195	Biddle St- Park Ave, Clayton Ave-1St St I-70 Hall St - Bridge Washing	NHPP	\$0	\$18,000	\$20,000	\$987,000	Not Regionally Significant
St. Louis City	I-44/I-55/I-70	7230S-23	SL0095	Various Overpasses/Ramps Bridge Rehabilitation	NHPP	\$0	\$68,800	\$86,000	\$88,000	Exempt - 93.126
St. Louis City	I-64	6991O-20	6I3440	At Market St Bridge Rehabilitation And Replacement	NHPP	\$0	\$351,000	\$390,000	\$469,000	Exempt - 93.126
St. Louis City	I-64	6991P-20	6I3441	Boyle Ave To Clayton Ave Bridge Rehabilitation	NHPP	\$0	\$63,900	\$71,000	\$87,000	Exempt - 93.126
St. Louis City	I-64	6991R-20	6I3503	At Grand Ave Modify Interchange Configuration	NHPP	\$0	\$179,100	\$199,000	\$207,000	Exempt - 93.127
St. Louis City	I-64	7171A-21	6I3585	Kingshighway To Jefferson Ave Conceptual Engineering And Asset Management Needs	NHPP	\$0	\$713,700	\$793,000	\$2,436,000	Exempt - 93.126
St. Louis City	I-64	7171F-22	6I3502B	Papin Street Ramp To Eb I-64 Bridge Rehabilitation	NHPP	\$0	\$124,200	\$138,000	\$145,000	Exempt - 93.126
St. Louis City	I-64	7230T-22	SL0094	At Taylor, Boyle, Newstead, Tower Gr, Jeff, 6Th Ramp Bridge Rehabilitation	NHPP	\$0	\$56,000	\$70,000	\$73,000	Exempt - 93.126
St. Louis City	I-64	7320T-24	SL0129	Mccausland Avenue To Sarah Street Pavement Repairs And Preservation	NHPP	\$0	\$55,800	\$62,000	\$63,000	Exempt - 93.126
St. Louis City	I-70	7322V-25	SL0193	Goodfellow Boulevard To Branch Street Safety And Interchange Improvements	NHPP	\$0	\$450,000	\$500,000	\$500,000	Exempt - 93.126
St. Louis City	MO 115	7320R-24	SL0124	Dardenne Road To Salisbury Street Pavement Resurfacing	NHPP	\$0	\$280,000	\$350,000	\$400,000	Exempt - 93.126
St. Louis City	MO 30	7322U-25	SL0192	St. Louis City Limits To Emmet Street Safety And Intersection Improvements	NHPP	\$0	\$324,000	\$405,000	\$405,000	Exempt - 93.126
St. Louis City	MO 366	7320S-24	SL0126	Creighton Drive To Broadway Street Pavement Resurfacing	NHPP	\$0	\$280,000	\$350,000	\$400,000	Exempt - 93.126
St. Louis City	Various	7217D-22	6P3588	In St Louis City Completion Of Bridge Inspection Checklist	STAC*	\$40,000	\$0	\$50,000	\$250,000	Not Regionally Significant

Appendix C - IDOT Engineering Only Projects

County	Project Title	TIP #	IDOT Job #	Project Description	Fund Cat	Federal Programmed FY 2025-2028	Total Programmed FY 2025-2028	Air Quality
Madison	I-55/70	7317N-26		I-255 In Collinsville To I-270 Pe (Phase I)	NHFP	\$10,000,000	\$12,500,000	Regionally Significant
St. Clair	MLK Bridge	7317P-25		MLK Bridge In East St. Louis Pe (Phase I)	STATE	\$0	\$10,000,000	Regionally Significant

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Appendix D – Non-Federally Funded Regionally Significant Local Projects

The following pages show regionally significant local projects that are being constructed without federal funds. These projects are included in the Air Quality Conformity Determination and Documentation documents.

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Appendix D - Non-Federally Funded Regionally Significant Local Projects

County	Sponsor	Project Title	Project Description	Investment Type
St. Charles	Wentzville	David Hoekel Parkway, Ph 2D	Goodfellow Rd to W. Meier Rd - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	Great Oaks Blvd Ext	Bobcat Ct To Burnt Oak Ct - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	Wentzville Pkwy South, Ph. 2	Veterans Memorial Pkwy To Interstate Dr - New Two Lane Road - Bridge Over RR	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	David Hoekel Parkway, Ph 3	Peine Rd to W. Meier Rd - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)

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Appendix E – Advance Construction

The list on the following pages shows MoDOT sponsored projects in the FY 2025-2028 TIP that are using Advance Construction (AC), which allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds.

This list shows the amount of state funds which are eligible for conversion to federal funds, as well as the anticipated federal funding category. A more detailed description of the projects may be found in **Appendix B** (Project Listing) of this document.

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Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title/ Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Franklin	7230O-23	SL0068	I-44/MO VV/ MO UU - At Rohlfing Cr, MO UU At Buesher Cr, I-44 At Branch Of Bourbeuse R - Culvert Rehabilitation	2027	STBG	\$383,200
Franklin	7372K-25	6S3435B	MO 30 - 1.3 Mi. E/O Bethel Church Rd To Oak Grove Church Rd Replace Bridge, Pavement Repair, & ADA Upgrade	2026	STBG	\$8,247,200
Franklin	7228I-23	SL0033	MO 47 - 0.1 Mile North Of Missouri Ave To MO 100 Pavement Resurfacing & Upgrade Guardrail	2026	STBG	\$885,600
Franklin	7228Y-23	SL0049	MO A - MO 100 To Independence Dr Pavement Resurfacing And Pavement Repairs	2027	STBG	\$1,460,800
Franklin	7228Z-23	SL0050	MO AB - End Of State Maintenance To I-44 N Outer Rd Pavement Resurfacing And Pavement Repairs	2027	STBG	\$444,800
Franklin	7320H-24	SL0145	MO BB /MO AT/MO TT - MO BB:MO A-US 50; MO At: Comm. Ave-Mill Hill Rd; MO TT: US 50-MO 100 - Pavement Pres. Treatment	2025	STBG	\$609,600
Franklin	7219Y-22	6S3619	MO KK - MO C To MO 185 / MO 185 To MO 100 Pavement Resurfacing	2025	STBG	\$2,770,400
Franklin	7324C-24	SL0180	Payment to Washington to Add Turn Lanes E/O Vossbrink Drive	2025	STBG	\$1,300,000
Jefferson	7228T-23	SL0044	MO 21/MO N - MO 21: MO B To Washington Co; MO N: MO 21 To Donnelly Pavement Resurfacing, ADA Improvements, Guardrail	2026	STBG	\$8,105,600
Jefferson	7228Q-23	SL0041	MO CC - US 67 To MO 110 Paavement Resurfacing & Upgrade Guardrail	2025	STBG	\$1,533,600
Jefferson	6892C-18	6S3289	US 61 - Over Joachim Creek B/W Scenic Dr & Joachim Rd Bridge Replacement & Slide Repair	2025	STBG	\$15,474,400
Multi-County-M	6936U-20	6P3447	Bridge Repairs - At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2025	STBG	\$1,888,000
Multi-County-M	7265W-23	SL0098	Bridge Repairs - At Various Major Routes In The St. Louis District Job Order Contracting For Bridge Repairs	2027	STBG	\$2,029,600
Multi-County-M	6989I-20	6P3462	Guardrail Repair - At Various Locations In Franklin & Jefferson Co Job Order Contract For Guardrail Repair	2025	STBG	\$848,800
Multi-County-M	7265X-23	SL0102	Guardrail Repair - At Various Locations In St. Louis City/ St. Louis Co Job Order Contracting For Guardrail Repair	2027	STBG	\$4,056,000
Multi-County-M	7265Y-23	SL0103	Guardrail Repair - At Various Locations In Franklin/Jefferson Co Job Order Contracting For Guardrail Repair	2027	STBG	\$924,000
Multi-County-M	7372S-25	SL0211	I-55/US 50 - I-55: MO 141 - MO M; US 50: Denmark St - W/O I-44 Pavement Preservation Treatment	2026	STBG	\$764,000
Multi-County-M	6990Y-20	6S3435	MO 30 - MO PP To I-44 North Outer Rd Pavement Resurfacing , Guardrail	2025	STBG	\$21,357,600
Multi-County-M	7372R-25	SL0210	MO 47 / I-270 / I-70 - MO 100- I-44 / I-70- Page Ave / MO 94 -Union Blvd Pavement Preservation Treatment	2025	STBG	\$736,800
Multi-County-M	7228J-23	SL0034	MO F/MO O/MO NN/TINY RIDGE WAY - F: Osage St- MO O; O:MO At-MO F, Nn:MO O-MO 30, Tiny Ridge: MO Nn- Eom-Resurf., Guardrail, Bridge Deck Seal	2025	STBG	\$7,800,000
Multi-County-M	7219W-22	6S3611	MO T - MO 100 (Franklin Co) To MO 100 (Stl Co) Pavement Resurfacing	2025	STBG	\$4,784,000
Multi-County-M	7265N-24	6S3583B	Signal Replacement - MO 100 At MO At S Woods Mill Rd At South Outer Forty Dr	2028	STBG	\$1,022,400
Multi-County-M	7314A-25	SL0184	Traffic Monitoring Cameras - Add 155 Cctv Cameras To Cover Gaps In Existing Camera Network- Connect To Transportation Management Center	2026	STBG	\$598,016
Multi-County-M	7217X-22	6Q2025C	Various - At The TMC In The St Louis District ITS Operation, Modot Staff, Equipment Maintenance And TMC Operations	2025	STBG	\$720,800
Multi-County-M	7230H-23	SL0097	Various - In The St Louis District Job Order Contracting For Asphalt Pavement Improvements	2026	STBG	\$2,665,600
Multi-County-M	7230I-23	SL0099	Various - At Various Major Route Locations In The St Louis District Job Order Contracting For Concrete Pavement Improvements	2026	STBG	\$3,553,600
Multi-County-M	7372P-25	SL0207	Various - Various Locations In The St. Louis District Pavement Repair	2026	STBG	\$1,392,800
Multi-County-M	7372Q-25	SL0209	Various - Various Locations In The St. Louis District Bridge Deck Sealing	2027	STBG	\$1,456,000
Multi-County-M	7372T-25	SL0215	Various - Various Locations In The St. Louis Districtt Pavement Preservation Treatment	2027	STBG	\$791,200
Multi-County-M	7372U-25	SL0216	Various - Various Locations In The St. Louis District Pavement Repair	2027	STBG	\$1,444,000
Multi-County-M	7217P-22	6P3639	Various - In St Louis City And St Louis County Job Order Contracting For Guardrail Repair	2025	STBG	\$3,720,000
Multi-County-M	7217W-22	6Q2025B	Various - In The St Louis District Emergency Response Operations	2025	STBG	\$1,880,800
Multi-County-M	7217Z-22	6Q2025D	Various - At The TMC Building ITS Operations, Contract Staffing And Professional Services	2025	STBG	\$3,240,800
Multi-County-M	7219A-22	6Q2025E	Various - At Various Locations In The St Louis District ITS Asset Management Maintenance And Operations	2025	STBG	\$2,016,800
Multi-County-M	7219B-22	6Q2025F	Various - Throughout The St Louis District ITS System Preservation, Repairs And Upgrades	2025	STBG	\$920,800
Multi-County-M	7219C-22	6Q2025G	Various - Throughout The St Louis District Advanced Traffic Management System Maintenance Contract	2025	STBG	\$480,800
Multi-County-M	7227B-23	6Q2025H	Various - Throughout The St Louis District ITS Network Support	2025	STBG	\$472,000
Multi-County-M	7227C-23	6Q2026B	Various - In The St Louis District Emergency Response Operations	2026	STBG	\$1,881,600
Multi-County-M	7227D-22	6Q2026C	Various - In The St Louis District ITS Operations, Modot Staff, Equipment Maintenance And TMC Operations	2026	STBG	\$721,600
Multi-County-M	7227E-22	6Q2026D	Various - At The TMC ITS Operations, Contract Staffing And Professional Services	2026	STBG	\$3,241,600

Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title/ Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Multi-County-M	7227F-22	6Q2026E	Various - In The St Louis District ITS Asset Management Maintenance And Operations	2026	STBG	\$2,092,800
Multi-County-M	7227G-22	6Q2026F	Various - Throughout The St Louis District ITS System Preservation, Repairs And Upgrades	2026	STBG	\$921,600
Multi-County-M	7227H-22	6Q2026G	Various - Throughout The St Louis District ATMS Maintenance Contract	2026	STBG	\$481,600
Multi-County-M	7227I-23	6Q2026H	Various - Throughout The St Louis District ITS Network Support	2026	STBG	\$441,600
Multi-County-M	7230K-23	SL0101	Various - At Various Locations In The St Louis District Job Order Contracting For Guard Cable Repair	2026	STBG	\$889,600
Multi-County-M	7265P-23	SL0096B	Various - In St. Louis District Emergency Response Operations/Staffing	2027	STBG	\$1,882,400
Multi-County-M	7265Q-23	SL0096C	Various - At The TMC In The St. Louis District ITS Operations, Modot Staff, Equipment Maintenance And Operations	2027	STBG	\$722,400
Multi-County-M	7265R-23	SL0096D	Various - At The TMC In The St. Louis District ITS Operations, Contract Staffing/Services	2027	STBG	\$3,242,400
Multi-County-M	7265S-23	SL0096E	Various - Various Locations In The St. Louis District ITS Asset Management And Operations	2027	STBG	\$962,400
Multi-County-M	7265T-23	SL0096F	Various - Various Locations In The St. Louis District ITS System Preservation, Repairs/Upgrades	2027	STBG	\$922,400
Multi-County-M	7265U-23	SL0096G	Various - Various Locations In St. Louis District Advanced Traffic Management System Maintenance	2027	STBG	\$482,400
Multi-County-M	7265V-23	SL0096H	Various - Various Locations In The St. Louis District ITS Network Support	2027	STBG	\$473,600
Multi-County-M	7372X-25	SL0219B	Various - In The St. Louis District Emergency Response Operations/Staffing	2028	STBG	\$2,071,200
Multi-County-M	7372Y-25	SL0219C	Various - At The TMC In The St. Louis District ITS Operation, Modot Staff, Equipment Maintenance And TMC Operations	2028	STBG	\$795,200
Multi-County-M	7372Z-25	SL0219D	Various - At The TMC Building ITS Operations, Contract Staffing And Professional Services	2028	STBG	\$3,567,200
Multi-County-M	7373A-25	SL0219E	Various - Various Locations In The St. Louis District ITS Asset Management And Operations	2028	STBG	\$963,200
Multi-County-M	7373B-25	SL0219F	Various - Various Locations In The St. Louis District ITS System Preservation, Repairs/Upgrades	2028	STBG	\$1,015,200
Multi-County-M	7373C-25	SL0219G	Various - Various Locations In The St. Louis District Advanced Traffic Management System Maintenance	2028	STBG	\$531,200
Multi-County-M	7373D-25	SL0219H	Various - Various Locations In The St. Louis District ITS Network Support	2028	STBG	\$467,200
Multi-County-M	6991Z-20	6P3510	Various - Various Routes In SL District ADA Transition Plan Improvements	2026	STBG	\$7,004,800
St. Charles	6989F-20	6P3459	Guardrail Repair - At Various Locations In St Charles County Job Order Contract For Guardrail Repairs	2025	STBG	\$848,800
St. Charles	7265Z-23	SL0104	Guardrail Repair - At Various Locations In St. Charles County Job Order Contracting For Guardrail Repairs	2027	STBG	\$924,000
St. Charles	7320A-23	SL0119	I-70 North Outer Road - MO 94 To Zumbel Road Construct Outer Road/Interchange Impr.	2025	STBG	\$9,241,600
St. Charles	7320AA-26	SL0161	I-70 North Outer Road - MO 94 To Zumbel Road Payback To St. Charles County	2026	STBG	\$380,800
St. Charles	6961A-20	6S3507	Interstate Dr - Prospect Rd To E/O Quail Ridge Park Entrance Payment To St. Charles Co For Road Reconstruction	2025	STBG	\$1,224,800
St. Charles	7235B-23	SL0118	Lake St. Louis Boulevard - Hawk Ridge Crossing To Hawk Ridge Circle Payment To Lake Saint Louis	2026	STBG	\$500,000
St. Charles	7227M-23	SL0011	MO 94 - Bnsf Railway To MO H/J Pavement Resurfacing And Upgrade Guadrail	2025	STBG	\$877,600
St. Charles	7324G-24	SL0185	MO DD - At Frontier Middle School Payment To Wentzville To Add Traffic Signal	2025	STBG	\$120,000
St. Charles	7220P-22	6S3666	MO P - At Koch Rd Intersection Improvements	2027	STBG	\$2,472,000
St. Charles	7372W-25	SL0218	MO P/ MO B - P: US 61-MO M; B: MO C To MO 94 Pavement Preservation Treatment	2027	STBG	\$655,200
St. Charles	7372V-25	SL0217	MO T - South Outer 70 To MO 94 Pavement Preservation Treatment	2026	STBG	\$632,000
St. Charles	7227N-23	SL0012	MO Z - MO N To MO D Pavement Resurfacing; Upgr. Guardrail; Repl Signage	2025	STBG	\$1,555,200
St. Charles	7227O-23	SL0013	North I-64 Outer Road/Mo N - I-64 Or: Warsen-Wolfrum; MO N: Spring Borough-La Le Dr Resurfacing, And Guardrail,	2028	STBG	\$5,368,000
St. Louis	7171Z-22	6I3618	I-270 - At MO AC Culvert Rehabilitation	2026	STBG	\$325,600
St. Louis	7229V-23	SL0077	MO 109 - MO CC To MO 100 Pavement Resurfacing	2025	STBG	\$2,446,400
St. Louis	7220F-22	6S3631	MO 231 - St Louis City Limits To Sappington Barracks Road Pavement & Pedestrian Improvements	2025	STBG	\$14,029,600
St. Louis	6892N-19	6S3397	MO 267 - US 67 To River City Blvd Pavement Resurfacing & ADA Transition Plan Improvements	2025	STBG	\$11,495,200
St. Louis	7324A-24	SL0181	MO 340 - At N. Price Rd/Dielman Industrial Dr Intersection Improvements	2026	STBG	\$1,208,000
St. Louis	7324B-24	SL0181	MO 340 - At N. Price Rd/Dielman Industrial Payment To Olivette	2026	STBG	\$515,200
St. Louis	7229X-23	SL0080	MO BA - MO 109 North To MO 109 South Pavement Resurfacing	2025	STBG	\$1,334,400
St. Louis City	7229R-23	SL0073	MO 100 - St Louis City Limits To I-44 Pavement Resurfacing	2025	STBG	\$8,170,400

Appendix F – Operations & Maintenance

The following pages show a breakdown of maintenance costs for local jurisdictions. It was assumed that each local public agency or jurisdiction uses its motor fuel tax allocation (MFT) or County Aid Road Trust (CART) funds to support operations and maintenance and provide local match for federal-aid projects. A jurisdiction would use its own revenues to offset any difference between available MFT/CART funding and any local match required for a federal-aid project. EWGCOG calculated the total federal-aid lane miles each jurisdiction maintained.

The jurisdictions' maintenance expenses and revenue sources shown in the following table indicate adequate revenue to demonstrate that the local jurisdictions/transit agencies can fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the federal-aid system maintained by said jurisdictions over the TIP horizon period.

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Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Alton				
MFT Funds	\$1,561,583	\$1,608,430	\$1,656,683	\$1,706,384
O&M Costs	\$484,728	\$499,270	\$514,248	\$529,676
TIP Programmed Local Match	\$1,042,500	\$0	\$190,600	\$225,000
Remaining after O&M/Programming	\$34,355	\$1,109,160	\$951,835	\$951,708
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$34,355	\$1,109,160	\$951,835	\$951,708
America's Central Port				
MFT Funds	\$0	\$0	\$0	\$0
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$0	\$1,434,000	\$0	\$0
Remaining after O&M/Programming	\$0	-\$1,434,000	\$0	\$0
Other available non-federal local funds	\$0	\$1,434,000	\$0	\$0
Balance	\$0	\$0	\$0	\$0
Belleville				
MFT Funds	\$2,578,959	\$2,656,328	\$2,736,018	\$2,818,098
O&M Costs	\$667,323	\$687,343	\$707,963	\$729,202
TIP Programmed Local Match	\$1,977,323	\$404,800	\$198,900	\$197,260
Remaining after O&M/Programming	-\$65,687	\$1,564,185	\$1,829,155	\$1,891,636
Other available non-federal local funds	\$65,687	\$0	\$0	\$0
Balance	\$0	\$1,564,185	\$1,829,155	\$1,891,636
Bethalto				
MFT Funds	\$566,223	\$583,209	\$600,706	\$618,727
O&M Costs	\$125,572	\$129,339	\$133,219	\$137,215
TIP Programmed Local Match	\$80,000	\$188,258	\$0	\$0
Remaining after O&M/Programming	\$360,651	\$265,613	\$467,487	\$481,511
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$360,651	\$265,613	\$467,487	\$481,511
Cahokia Heights				
MFT Funds	\$993,050	\$1,022,841	\$1,053,526	\$1,085,132
O&M Costs	\$277,236	\$285,553	\$294,120	\$302,943
TIP Programmed Local Match	\$243,901	\$0	\$169,574	\$0
Remaining after O&M/Programming	\$471,913	\$737,288	\$589,833	\$782,189
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$471,913	\$737,288	\$589,833	\$782,189
Collinsville				
MFT Funds	\$1,481,910	\$1,526,368	\$1,572,159	\$1,619,323
O&M Costs	\$349,535	\$360,021	\$370,821	\$381,946
TIP Programmed Local Match	\$235,240	\$370,879	\$0	\$219,000
Remaining after O&M/Programming	\$897,135	\$795,468	\$1,201,337	\$1,018,377
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$897,135	\$795,468	\$1,201,337	\$1,018,377
Columbia				
MFT Funds	\$708,473	\$729,727	\$751,619	\$774,167
O&M Costs	\$161,558	\$166,405	\$171,397	\$176,539
TIP Programmed Local Match	\$598,473	\$100,000	\$30,000	\$191,111
Remaining after O&M/Programming	-\$51,558	\$463,322	\$550,222	\$406,518
Other available non-federal local funds	\$51,558	\$0	\$0	\$0
Balance	\$0	\$463,322	\$550,222	\$406,518
Dupo				
MFT Funds	\$243,032	\$250,323	\$257,832	\$265,567
O&M Costs	\$59,144	\$60,918	\$62,746	\$64,628
TIP Programmed Local Match	\$0	\$0	\$0	\$0
Remaining after O&M/Programming	\$183,888	\$189,405	\$195,087	\$200,940
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$183,888	\$189,405	\$195,087	\$200,940

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
East Alton				
MFT Funds	\$351,897	\$362,454	\$373,328	\$384,528
O&M Costs	\$85,345	\$87,906	\$90,543	\$93,259
TIP Programmed Local Match	\$296,900	\$0	\$185,000	\$0
Remaining after O&M/Programming	-\$30,348	\$274,549	\$97,785	\$291,269
Other available non-federal local funds	\$30,348	\$0	\$0	\$0
Balance	\$0	\$274,549	\$97,785	\$291,269
East St. Louis				
MFT Funds	\$1,123,262	\$1,156,960	\$1,191,669	\$1,227,419
O&M Costs	\$877,370	\$903,692	\$930,802	\$958,726
TIP Programmed Local Match	\$153,988	\$159,854	\$169,389	\$0
Remaining after O&M/Programming	\$91,904	\$93,414	\$91,477	\$268,692
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$91,904	\$93,414	\$91,477	\$268,692
Edwardsville				
MFT Funds	\$1,712,662	\$1,764,042	\$1,816,963	\$1,871,472
O&M Costs	\$458,690	\$472,450	\$486,624	\$501,223
TIP Programmed Local Match	\$1,042,260	\$0	\$190,800	\$0
Remaining after O&M/Programming	\$211,712	\$1,291,591	\$1,139,539	\$1,370,249
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$211,712	\$1,291,591	\$1,139,539	\$1,370,249
Fairmont City				
MFT Funds	\$137,755	\$141,887	\$146,144	\$150,528
O&M Costs	\$16,308	\$16,797	\$17,301	\$17,820
TIP Programmed Local Match	\$0	\$159,654	\$176,832	\$0
Remaining after O&M/Programming	\$121,447	-\$34,564	-\$47,989	\$132,708
Other available non-federal local funds	\$0	\$34,564	\$47,989	\$0
Balance	\$121,447	\$0	\$0	\$132,708
Fairview Heights				
MFT Funds	\$1,024,131	\$1,054,855	\$1,086,501	\$1,119,096
O&M Costs	\$340,837	\$351,062	\$361,594	\$372,442
TIP Programmed Local Match	\$294,950	\$0	\$0	\$141,940
Remaining after O&M/Programming	\$388,344	\$703,793	\$724,907	\$604,714
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$388,344	\$703,793	\$724,907	\$604,714
Glen Carbon				
MFT Funds	\$811,864	\$836,220	\$861,306	\$887,145
O&M Costs	\$116,113	\$119,596	\$123,184	\$126,880
TIP Programmed Local Match	\$194,842	\$963,209	\$329,986	\$0
Remaining after O&M/Programming	\$500,909	-\$246,586	\$408,136	\$760,266
Other available non-federal local funds	\$0	\$246,586	\$0	\$0
Balance	\$500,909	\$0	\$408,136	\$760,266
Godfrey				
MFT Funds	\$1,113,991	\$1,147,411	\$1,181,833	\$1,217,288
O&M Costs	\$289,630	\$298,319	\$307,269	\$316,487
TIP Programmed Local Match	\$319,425	\$365,426	\$143,880	\$134,220
Remaining after O&M/Programming	\$504,936	\$483,666	\$730,685	\$766,582
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$504,936	\$483,666	\$730,685	\$766,582
Granite City				
MFT Funds	\$875,622	\$901,890	\$928,947	\$956,816
O&M Costs	\$379,433	\$390,816	\$402,540	\$414,616
TIP Programmed Local Match	\$525,681	\$290,691	\$190,912	\$254,139
Remaining after O&M/Programming	-\$29,492	\$220,384	\$335,495	\$288,060
Other available non-federal local funds	\$29,492	\$0	\$0	\$0
Balance	\$0	\$220,384	\$335,495	\$288,060

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Jarvis Township				
MFT Funds	\$177,934	\$183,272	\$188,770	\$194,433
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$0	\$147,440	\$0	\$0
Remaining after O&M/Programming	\$177,934	\$35,832	\$188,770	\$194,433
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$177,934	\$35,832	\$188,770	\$194,433
Lebanon				
MFT Funds	\$285,301	\$293,860	\$302,676	\$311,756
O&M Costs	\$75,343	\$77,603	\$79,931	\$82,329
TIP Programmed Local Match	\$431,954	\$134,742	\$160,768	\$0
Remaining after O&M/Programming	-\$221,996	\$81,515	\$61,976	\$229,427
Other available non-federal local funds	\$221,996	\$0	\$0	\$0
Balance	\$0	\$81,515	\$61,976	\$229,427
Madison				
MFT Funds	\$192,856	\$198,642	\$204,601	\$210,739
O&M Costs	\$83,714	\$86,226	\$88,813	\$91,477
TIP Programmed Local Match	\$408,924	\$93,129	\$145,017	\$0
Remaining after O&M/Programming	-\$299,782	\$19,287	-\$29,228	\$119,262
Other available non-federal local funds	\$299,782	\$0	\$29,228	\$0
Balance	\$0	\$19,287	\$0	\$119,262
Madison County				
MFT Funds	\$9,136,100	\$9,410,183	\$9,692,488	\$9,983,263
O&M Costs	\$3,772,856	\$3,886,041	\$4,002,623	\$4,122,701
TIP Programmed Local Match	\$325,000	\$0	\$0	\$0
Remaining after O&M/Programming	\$5,038,244	\$5,524,141	\$5,689,866	\$5,860,562
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$5,038,244	\$5,524,141	\$5,689,866	\$5,860,562
Mascoutah				
MFT Funds	\$569,267	\$586,345	\$603,936	\$622,054
O&M Costs	\$78,061	\$80,403	\$82,815	\$85,299
TIP Programmed Local Match	\$499,629	\$0	\$0	\$0
Remaining after O&M/Programming	-\$8,423	\$505,943	\$521,121	\$536,755
Other available non-federal local funds	\$8,423	\$0	\$0	\$0
Balance	\$0	\$505,943	\$521,121	\$536,755
Millstadt				
MFT Funds	\$247,593	\$255,021	\$262,672	\$270,552
O&M Costs	\$17,395	\$17,917	\$18,455	\$19,008
TIP Programmed Local Match	\$128,849	\$0	\$0	\$0
Remaining after O&M/Programming	\$101,349	\$237,104	\$244,217	\$251,544
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$101,349	\$237,104	\$244,217	\$251,544
Monroe County				
MFT Funds	\$1,698,062	\$1,749,004	\$1,801,474	\$1,855,518
O&M Costs	\$891,504	\$918,249	\$945,797	\$974,170
TIP Programmed Local Match	\$718,150	\$15,000	\$1,154,503	\$0
Remaining after O&M/Programming	\$88,408	\$815,755	-\$298,826	\$881,348
Other available non-federal local funds	\$0	\$0	\$298,826	\$0
Balance	\$88,408	\$815,755	\$0	\$881,348
O'Fallon				
MFT Funds	\$2,084,602	\$2,147,140	\$2,211,554	\$2,277,901
O&M Costs	\$357,906	\$368,643	\$379,703	\$391,094
TIP Programmed Local Match	\$40,000	\$154,000	\$40,000	\$151,600
Remaining after O&M/Programming	\$1,686,696	\$1,624,496	\$1,791,851	\$1,735,207
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,686,696	\$1,624,496	\$1,791,851	\$1,735,207

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Sauget				
MFT Funds	\$8,575	\$8,833	\$9,098	\$9,371
O&M Costs	\$62,079	\$63,941	\$65,860	\$67,836
TIP Programmed Local Match	\$563,004	\$112,892	\$0	\$0
Remaining after O&M/Programming	-\$616,508	-\$168,001	-\$56,762	-\$58,465
Other available non-federal local funds	\$616,508	\$168,001	\$56,762	\$58,465
Balance	\$0	\$0	\$0	\$0
Shiloh				
MFT Funds	\$903,436	\$930,539	\$958,455	\$987,209
O&M Costs	\$259,732	\$267,524	\$275,550	\$283,816
TIP Programmed Local Match	\$384,136	\$2,329,700	\$0	\$231,246
Remaining after O&M/Programming	\$259,568	-\$1,666,685	\$682,905	\$472,146
Other available non-federal local funds	\$0	\$1,666,685	\$0	\$0
Balance	\$259,568	\$0	\$682,905	\$472,146
SIUE				
MFT Funds	\$0	\$0	\$0	\$0
O&M Costs	\$65,232	\$67,189	\$69,205	\$71,281
TIP Programmed Local Match	\$118,000	\$0	\$176,232	\$0
Remaining after O&M/Programming	-\$183,232	-\$67,189	-\$245,437	-\$71,281
Other available non-federal local funds	\$183,232	\$67,189	\$245,437	\$71,281
Balance	\$0	\$0	\$0	\$0
Smithton				
MFT Funds	\$243,640	\$250,949	\$258,478	\$266,232
O&M Costs	\$14,405	\$14,838	\$15,283	\$15,741
TIP Programmed Local Match	\$115,350	\$0	\$159,460	\$0
Remaining after O&M/Programming	\$113,885	\$236,112	\$83,735	\$250,491
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$113,885	\$236,112	\$83,735	\$250,491
St. Clair County				
MFT Funds	\$8,801,019	\$9,065,050	\$9,337,001	\$9,617,111
O&M Costs	\$2,709,629	\$2,790,917	\$2,874,645	\$2,960,884
TIP Programmed Local Match	\$18,074,341	\$1,462,955	\$0	\$200,030
Remaining after O&M/Programming	-\$11,982,950	\$4,811,177	\$6,462,356	\$6,456,197
Other available non-federal local funds	\$11,982,950	\$0	\$0	\$0
Balance	\$0	\$4,811,177	\$6,462,356	\$6,456,197
Swansea				
MFT Funds	\$910,308	\$937,618	\$965,746	\$994,719
O&M Costs	\$53,273	\$54,871	\$56,517	\$58,213
TIP Programmed Local Match	\$154,859	\$0	\$184,962	\$0
Remaining after O&M/Programming	\$702,177	\$882,747	\$724,267	\$936,506
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$702,177	\$882,747	\$724,267	\$936,506
Troy				
MFT Funds	\$701,167	\$722,202	\$743,868	\$766,184
O&M Costs	\$108,611	\$111,870	\$115,226	\$118,682
TIP Programmed Local Match	\$417,199	\$412,125	\$0	\$185,000
Remaining after O&M/Programming	\$175,357	\$198,208	\$628,643	\$462,502
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$175,357	\$198,208	\$628,643	\$462,502
Valmeyer				
MFT Funds	\$74,990	\$49,487	\$49,487	\$49,487
O&M Costs	\$13,046	\$13,438	\$13,841	\$14,256
TIP Programmed Local Match	\$0	\$160,000	\$0	\$0
Remaining after O&M/Programming	\$61,943	-\$123,951	\$35,646	\$35,231
Other available non-federal local funds	\$0	\$123,951	\$0	\$0
Balance	\$61,943	\$0	\$35,646	\$35,231

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Waterloo				
MFT Funds	\$707,335	\$728,555	\$750,412	\$772,924
O&M Costs	\$144,706	\$149,048	\$153,519	\$158,125
TIP Programmed Local Match	\$0	\$0	\$272,154	\$0
Remaining after O&M/Programming	\$562,629	\$579,508	\$324,739	\$614,800
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$562,629	\$579,508	\$324,739	\$614,800
Wood River				
MFT Funds	\$636,408	\$655,500	\$675,165	\$695,420
O&M Costs	\$65,232	\$67,189	\$69,205	\$71,281
TIP Programmed Local Match	\$414,700	\$228,150	\$0	\$0
Remaining after O&M/Programming	\$156,476	\$360,161	\$605,960	\$624,139
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$156,476	\$360,161	\$605,960	\$624,139
Transit				
Madison County Transit District				
Budgeted Total Revenue	\$42,876,118	\$44,162,402	\$45,487,274	\$46,851,892
Budgeted O&M Costs	\$24,883,000	\$25,629,490	\$26,398,375	\$27,190,326
Available Revenue for TIP	\$17,993,118	\$18,532,912	\$19,088,899	\$19,661,566
TIP Commitments	\$17,082,800	\$6,768,968	\$2,850,000	\$1,640,000
Revenue Available	\$910,318	\$11,763,944	\$16,238,899	\$18,021,566

Assumptions: MFT funds are based on 2023 and inflated 3% annually
O&M costs based on 2022 IDOT costs and inflated 3% annually
TIP commitments are based on local share of projects programmed in the FY 2025-2028 TIP
MCTD Revenue from 2022 audit

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Arnold				
CART Funds	\$1,039,105	\$1,070,278	\$1,102,386	\$1,135,458
O&M Costs	\$165,517	\$170,483	\$175,597	\$180,865
TIP Programmed Local Match	\$708,966	\$1,070,000	\$0	\$0
Remaining after O&M/Programming	\$164,622	-\$170,205	\$926,789	\$954,593
Other available non-federal local funds	\$0	\$170,205	\$0	\$0
Balance	\$164,622	\$0	\$926,789	\$954,593
Augusta				
CART Funds	\$13,034	\$13,425	\$13,828	\$14,243
O&M Costs	\$57,931	\$59,669	\$61,459	\$63,303
TIP Programmed Local Match	\$90,411	\$0	\$0	\$0
Remaining after O&M/Programming	-\$135,308	-\$46,244	-\$47,631	-\$49,060
Other available non-federal local funds	\$135,308	\$46,244	\$47,631	\$49,060
Balance	\$0	\$0	\$0	\$0
Breckenridge Hills				
CART Funds	\$229,696	\$236,587	\$243,685	\$250,995
O&M Costs	\$28,786	\$29,649	\$30,539	\$31,455
TIP Programmed Local Match	\$30,600	\$135,000	\$170,000	\$0
Remaining after O&M/Programming	\$170,310	\$71,938	\$43,146	\$219,540
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$170,310	\$71,938	\$43,146	\$219,540
Charlack				
CART Funds	\$66,545	\$68,541	\$70,598	\$72,715
O&M Costs	\$6,597	\$6,795	\$6,998	\$7,208
TIP Programmed Local Match	\$2,000	\$0	\$136,784	\$0
Remaining after O&M/Programming	\$57,948	\$61,747	-\$73,185	\$65,507
Other available non-federal local funds	\$0	\$0	\$73,185	\$0
Balance	\$57,948	\$61,747	\$0	\$65,507
Chesterfield				
CART Funds	\$2,429,850	\$2,502,746	\$2,577,828	\$2,655,163
O&M Costs	\$675,862	\$696,138	\$717,022	\$738,533
TIP Programmed Local Match	\$152,050	\$1,068,380	\$404,000	\$714,600
Remaining after O&M/Programming	\$1,601,938	\$738,228	\$1,456,806	\$1,202,030
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,601,938	\$738,228	\$1,456,806	\$1,202,030
Clayton				
CART Funds	\$829,588	\$854,476	\$880,110	\$906,513
O&M Costs	\$224,888	\$231,634	\$238,583	\$245,741
TIP Programmed Local Match	\$289,600	\$0	\$0	\$0
Remaining after O&M/Programming	\$315,101	\$622,842	\$641,527	\$660,773
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$315,101	\$622,842	\$641,527	\$660,773
Crestwood				
CART Funds	\$606,170	\$624,355	\$643,085	\$662,378
O&M Costs	\$608,096	\$626,339	\$645,129	\$664,483
TIP Programmed Local Match	\$6,000	\$109,600	\$0	\$0
Remaining after O&M/Programming	-\$7,926	-\$111,584	-\$2,044	-\$2,105
Other available non-federal local funds	\$7,926	\$111,584	\$2,044	\$2,105
Balance	\$0	\$0	\$0	\$0
Creve Coeur				
CART Funds	\$913,928	\$941,346	\$969,587	\$998,674
O&M Costs	\$269,385	\$277,467	\$285,791	\$294,365
TIP Programmed Local Match	\$837,000	\$328,000	\$1,535,000	\$0
Remaining after O&M/Programming	-\$192,457	\$335,879	-\$851,204	\$704,310
Other available non-federal local funds	\$192,457	\$0	\$851,204	\$0
Balance	\$0	\$335,879	\$0	\$704,310

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Crystal City				
CART Funds	\$239,356	\$246,536	\$253,933	\$261,551
O&M Costs	\$64,768	\$66,711	\$68,712	\$70,773
TIP Programmed Local Match	\$227,081	\$0	\$0	\$0
Remaining after O&M/Programming	-\$52,493	\$179,826	\$185,221	\$190,777
Other available non-federal local funds	\$52,493	\$0	\$0	\$0
Balance	\$0	\$179,826	\$185,221	\$190,777
Dardenne Prairie				
CART Funds	\$603,798	\$621,912	\$640,570	\$659,787
O&M Costs	\$54,573	\$56,210	\$57,896	\$59,633
TIP Programmed Local Match	\$417,834	\$502,398	\$1,136,716	\$1,253,127
Remaining after O&M/Programming	\$131,392	\$63,304	-\$554,042	-\$652,973
Other available non-federal local funds	\$0	\$0	\$554,042	\$652,973
Balance	\$131,392	\$63,304	\$0	\$0
De Soto				
CART Funds	\$320,422	\$330,035	\$339,936	\$350,134
O&M Costs	\$111,664	\$115,014	\$118,464	\$122,018
TIP Programmed Local Match	\$109,957	\$210,186	\$337,812	\$0
Remaining after O&M/Programming	\$98,801	\$4,835	-\$116,340	\$228,116
Other available non-federal local funds	\$0	\$0	\$116,340	\$0
Balance	\$98,801	\$4,835	\$0	\$228,116
Des Peres				
CART Funds	\$437,654	\$450,783	\$464,307	\$478,236
O&M Costs	\$108,786	\$112,049	\$115,411	\$118,873
TIP Programmed Local Match	\$6,000	\$0	\$427,755	\$0
Remaining after O&M/Programming	\$322,868	\$338,734	-\$78,859	\$359,363
Other available non-federal local funds	\$0	\$0	\$78,859	\$134,534
Balance	\$322,868	\$338,734	\$0	\$493,897
Ellisville				
CART Funds	\$476,343	\$490,633	\$505,352	\$520,513
O&M Costs	\$12,594	\$12,972	\$13,361	\$13,761
TIP Programmed Local Match	\$0	\$158,136	\$0	\$0
Remaining after O&M/Programming	\$463,749	\$319,526	\$491,992	\$506,751
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$463,749	\$319,526	\$491,992	\$506,751
Ferguson				
CART Funds	\$929,730	\$957,622	\$986,350	\$1,015,941
O&M Costs	\$270,585	\$278,702	\$287,063	\$295,675
TIP Programmed Local Match	\$237,188	\$0	\$0	\$0
Remaining after O&M/Programming	\$421,957	\$678,920	\$699,287	\$720,266
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$421,957	\$678,920	\$699,287	\$720,266
Festus				
CART Funds	\$605,646	\$623,815	\$642,530	\$661,806
O&M Costs	\$170,795	\$175,918	\$181,196	\$186,632
TIP Programmed Local Match	\$93,520	\$6,000	\$192,200	\$0
Remaining after O&M/Programming	\$341,331	\$441,897	\$269,134	\$475,174
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$341,331	\$441,897	\$269,134	\$475,174
Florissant				
CART Funds	\$2,610,748	\$2,689,070	\$2,769,742	\$2,852,835
O&M Costs	\$777,811	\$801,145	\$825,180	\$849,935
TIP Programmed Local Match	\$525,676	\$64,000	\$873,219	\$0
Remaining after O&M/Programming	\$1,307,261	\$1,823,925	\$1,071,344	\$2,002,900
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,307,261	\$1,823,925	\$1,071,344	\$2,002,900

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Franklin County				
CART Funds	\$3,124,502	\$3,218,237	\$3,314,784	\$3,414,228
O&M Costs	\$1,810,854	\$1,865,180	\$1,921,135	\$1,978,769
TIP Programmed Local Match	\$605,151	\$849,745	\$237,394	\$0
Remaining after O&M/Programming	\$708,497	\$503,312	\$1,156,255	\$1,435,458
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$708,497	\$503,312	\$1,156,255	\$1,435,458
Frontenac				
CART Funds	\$176,852	\$182,158	\$187,623	\$193,251
O&M Costs	\$77,961	\$80,300	\$82,709	\$85,190
TIP Programmed Local Match	\$699,480	\$301,890	\$0	\$0
Remaining after O&M/Programming	-\$600,589	-\$200,032	\$104,914	\$108,061
Other available non-federal local funds	\$600,589	\$200,032	\$0	\$0
Balance	\$0	\$0	\$104,914	\$108,061
Glendale				
CART Funds	\$301,661	\$310,710	\$320,032	\$329,633
O&M Costs	\$59,010	\$60,781	\$62,604	\$64,482
TIP Programmed Local Match	\$193,580	\$0	\$0	\$0
Remaining after O&M/Programming	\$49,070	\$249,930	\$257,427	\$265,150
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$49,070	\$249,930	\$257,427	\$265,150
Great Rivers Greenway				
CART Funds	\$0	\$0	\$0	\$0
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$22,787,739	\$11,362,500	\$9,925,000	\$0
Remaining after O&M/Programming	-\$22,787,739	-\$11,362,500	-\$9,925,000	\$0
Other available non-federal local funds	\$22,787,739	\$11,362,500	\$9,925,000	\$0
Balance	\$0	\$0	\$0	\$0
Hazelwood				
CART Funds	\$1,276,062	\$1,314,344	\$1,353,774	\$1,394,387
O&M Costs	\$416,192	\$428,678	\$441,538	\$454,784
TIP Programmed Local Match	\$41,567	\$1,801,060	\$0	\$0
Remaining after O&M/Programming	\$818,303	-\$915,394	\$912,236	\$939,603
Other available non-federal local funds	\$0	\$915,394	\$0	\$0
Balance	\$818,303	\$0	\$912,236	\$939,603
Hillsboro				
CART Funds	\$156,624	\$161,323	\$166,163	\$171,148
O&M Costs	\$179,910	\$185,307	\$190,867	\$196,593
TIP Programmed Local Match	\$59,974	\$5,000	\$477,826	\$0
Remaining after O&M/Programming	-\$83,260	-\$28,984	-\$502,530	-\$25,445
Other available non-federal local funds	\$83,260	\$28,984	\$502,530	\$25,445
Balance	\$0	\$0	\$0	\$0
Jefferson County				
CART Funds	\$6,037,590	\$6,218,718	\$6,405,279	\$6,597,437
O&M Costs	\$3,720,959	\$3,832,587	\$3,947,565	\$4,065,992
TIP Programmed Local Match	\$2,055,322	\$1,735,925	\$1,161,483	\$746,481
Remaining after O&M/Programming	\$261,309	\$650,205	\$1,296,231	\$1,784,965
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$261,309	\$650,205	\$1,296,231	\$1,784,965
Kirkwood				
CART Funds	\$1,420,562	\$1,463,179	\$1,507,074	\$1,552,286
O&M Costs	\$178,591	\$183,948	\$189,467	\$195,151
TIP Programmed Local Match	\$837,203	\$840,002	\$0	\$668,230
Remaining after O&M/Programming	\$404,768	\$439,228	\$1,317,607	\$688,906
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$404,768	\$439,228	\$1,317,607	\$688,906

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Ladue				
CART Funds	\$436,444	\$449,537	\$463,023	\$476,914
O&M Costs	\$263,868	\$271,784	\$279,938	\$288,336
TIP Programmed Local Match	\$33,800	\$10,000	\$206,085	\$0
Remaining after O&M/Programming	\$138,776	\$167,753	-\$23,000	\$188,578
Other available non-federal local funds	\$0	\$0	\$23,000	\$0
Balance	\$138,776	\$167,753	\$0	\$188,578
Lake Saint Louis				
CART Funds	\$778,266	\$801,614	\$825,662	\$850,432
O&M Costs	\$175,592	\$180,860	\$186,286	\$191,874
TIP Programmed Local Match	\$405,099	\$425,994	\$906,200	\$619,420
Remaining after O&M/Programming	\$197,575	\$194,760	-\$266,823	\$39,138
Other available non-federal local funds	\$0	\$0	\$266,823	\$0
Balance	\$197,575	\$194,760	\$0	\$39,138
Manchester				
CART Funds	\$908,346	\$935,597	\$963,665	\$992,575
O&M Costs	\$44,978	\$46,327	\$47,717	\$49,148
TIP Programmed Local Match	\$749,940	\$389,416	\$1,416,690	\$0
Remaining after O&M/Programming	\$113,429	\$499,854	-\$500,742	\$943,426
Other available non-federal local funds	\$0	\$0	\$500,742	\$0
Balance	\$113,429	\$499,854	\$0	\$943,426
Maplewood				
CART Funds	\$406,771	\$418,974	\$431,543	\$444,489
O&M Costs	\$139,730	\$143,922	\$148,240	\$152,687
TIP Programmed Local Match	\$842,711	\$0	\$0	\$0
Remaining after O&M/Programming	-\$575,671	\$275,052	\$283,303	\$291,802
Other available non-federal local funds	\$575,671	\$0	\$0	\$0
Balance	\$1	\$275,052	\$283,303	\$291,802
New Melle				
CART Funds	\$25,304	\$26,063	\$26,845	\$27,650
O&M Costs	\$13,193	\$13,589	\$13,997	\$14,417
TIP Programmed Local Match	\$21,547	\$186,742	\$0	\$0
Remaining after O&M/Programming	-\$9,437	-\$174,269	\$12,848	\$13,233
Other available non-federal local funds	\$9,437	\$174,269	\$0	\$0
Balance	\$0	\$0	\$12,848	\$13,233
Northwoods				
CART Funds	\$197,657	\$203,587	\$209,695	\$215,986
O&M Costs	\$23,988	\$24,708	\$25,449	\$26,212
TIP Programmed Local Match	\$5,000	\$0	\$32,000	\$0
Remaining after O&M/Programming	\$168,669	\$178,880	\$152,246	\$189,773
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$168,669	\$178,880	\$152,246	\$189,773
O'Fallon				
CART Funds	\$4,249,462	\$4,376,946	\$4,508,254	\$4,643,502
O&M Costs	\$745,607	\$767,975	\$791,014	\$814,745
TIP Programmed Local Match	\$2,657,358	\$5,118,490	\$1,664,300	\$3,211,500
Remaining after O&M/Programming	\$846,497	-\$1,509,519	\$2,052,940	\$617,257
Other available non-federal local funds	\$0	\$1,509,519	\$0	\$0
Balance	\$846,497	\$0	\$2,052,940	\$617,257
Pacific				
CART Funds	\$359,310	\$370,090	\$381,192	\$392,628
O&M Costs	\$136,012	\$140,092	\$144,295	\$148,624
TIP Programmed Local Match	\$444,567	\$0	\$0	\$0
Remaining after O&M/Programming	-\$221,269	\$229,997	\$236,897	\$244,004
Other available non-federal local funds	\$221,269	\$0	\$0	\$0
Balance	\$0	\$229,997	\$236,897	\$244,004

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Shrewsbury				
CART Funds	\$315,654	\$325,124	\$334,877	\$344,924
O&M Costs	\$159,520	\$164,306	\$169,235	\$174,312
TIP Programmed Local Match	\$5,000	\$0	\$91,440	\$0
Remaining after O&M/Programming	\$151,134	\$160,818	\$74,202	\$170,612
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$151,134	\$160,818	\$74,202	\$170,612
St. Ann				
CART Funds	\$649,401	\$668,883	\$688,950	\$709,618
O&M Costs	\$70,165	\$72,270	\$74,438	\$76,671
TIP Programmed Local Match	\$47,712	\$33,840	\$395,496	\$0
Remaining after O&M/Programming	\$531,525	\$562,774	\$219,016	\$632,947
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$531,525	\$562,774	\$219,016	\$632,947
St. Charles				
CART Funds	\$3,396,448	\$3,498,342	\$3,603,292	\$3,711,391
O&M Costs	\$853,373	\$878,974	\$905,344	\$932,504
TIP Programmed Local Match	\$2,948,034	\$7,822,500	\$1,751,297	\$0
Remaining after O&M/Programming	-\$404,959	-\$5,203,133	\$946,651	\$2,778,887
Other available non-federal local funds	\$404,959	\$5,203,133	\$0	\$0
Balance	\$0	\$0	\$946,651	\$2,778,887
St. Charles County				
CART Funds	\$5,503,784	\$5,668,897	\$5,838,964	\$6,014,133
O&M Costs	\$1,455,652	\$1,499,321	\$1,544,301	\$1,590,630
TIP Programmed Local Match	\$8,623,849	\$13,251,760	\$4,649,775	\$0
Remaining after O&M/Programming	-\$4,575,717	-\$9,082,184	-\$355,112	\$4,423,503
Other available non-federal local funds	\$4,575,717	\$9,082,184	\$355,112	\$0
Balance	\$0	\$0	\$0	\$4,423,503
St. Clair				
CART Funds	\$237,264	\$244,382	\$251,714	\$259,265
O&M Costs	\$299,850	\$308,846	\$318,111	\$327,654
TIP Programmed Local Match	\$49,858	\$142,097	\$0	\$0
Remaining after O&M/Programming	-\$112,444	-\$206,560	-\$66,397	-\$68,389
Other available non-federal local funds	\$112,444	\$206,560	\$66,937	\$68,389
Balance	\$0	\$0	\$540	\$0
St. Louis City				
CART Funds	\$16,629,816	\$17,128,710	\$17,642,572	\$18,171,849
O&M Costs	\$5,974,571	\$6,153,808	\$6,338,423	\$6,528,575
TIP Programmed Local Match	\$2,825,000	\$6,661,000	\$5,860,000	\$3,440,000
Remaining after O&M/Programming	\$7,830,245	\$4,313,902	\$5,444,149	\$8,203,273
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$7,830,245	\$4,313,902	\$5,444,149	\$8,203,273
St. Louis County				
CART Funds	\$15,886,554	\$16,363,150	\$16,854,045	\$17,359,666
O&M Costs	\$4,033,522	\$4,154,528	\$4,279,164	\$4,407,539
TIP Programmed Local Match	\$17,407,264	\$8,762,779	\$12,940,667	\$7,271,438
Remaining after O&M/Programming	-\$5,554,233	\$3,445,843	-\$365,786	\$5,680,690
Other available non-federal local funds	\$5,554,233	\$0	\$365,786	\$1,835,229
Balance	\$0	\$3,445,843	\$0	\$7,515,919
St. Paul				
CART Funds	\$119,935	\$123,533	\$127,239	\$131,056
O&M Costs	\$59,970	\$61,769	\$63,622	\$65,531
TIP Programmed Local Match	\$6,000	\$0	\$175,811	\$0
Remaining after O&M/Programming	\$53,965	\$61,764	-\$112,194	\$65,525
Other available non-federal local funds	\$0	\$0	\$112,194	\$0
Balance	\$53,965	\$61,764	\$0	\$65,525

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
St. Peters				
CART Funds	\$2,748,276	\$2,830,724	\$2,915,646	\$3,003,116
O&M Costs	\$805,517	\$829,683	\$854,573	\$880,210
TIP Programmed Local Match	\$956,563	\$317,676	\$863,780	\$537,734
Remaining after O&M/Programming	\$986,196	\$1,683,366	\$1,197,293	\$1,585,171
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$986,196	\$1,683,366	\$1,197,293	\$1,585,171
Sullivan				
CART Funds	\$348,922	\$359,390	\$370,171	\$381,277
O&M Costs	\$899,550	\$926,537	\$954,333	\$982,963
TIP Programmed Local Match	\$88,950	\$277,261	\$0	\$0
Remaining after O&M/Programming	-\$639,578	-\$844,408	-\$584,161	-\$601,686
Other available non-federal local funds	\$639,578	\$844,408	\$584,161	\$601,686
Balance	\$0	\$0	\$0	\$0
Sunset Hills				
CART Funds	\$440,909	\$454,136	\$467,760	\$481,793
O&M Costs	\$175,472	\$180,736	\$186,158	\$191,743
TIP Programmed Local Match	\$0	\$275,000	\$0	\$0
Remaining after O&M/Programming	\$265,436	-\$1,601	\$281,601	\$290,049
Other available non-federal local funds	\$0	\$1,601	\$0	\$0
Balance	\$265,436	\$0	\$281,601	\$290,049
Union				
CART Funds	\$561,301	\$578,140	\$595,485	\$613,349
O&M Costs	\$165,877	\$151,651	\$156,201	\$160,887
TIP Programmed Local Match	\$59,823	\$5,000	\$383,378	\$236,321
Remaining after O&M/Programming	\$335,601	\$421,489	\$55,906	\$216,141
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$335,601	\$421,489	\$55,906	\$216,141
University City				
CART Funds	\$1,756,804	\$1,809,508	\$1,863,793	\$1,919,707
O&M Costs	\$400,720	\$412,741	\$425,123	\$437,877
TIP Programmed Local Match	\$1,059,618	\$0	\$0	\$0
Remaining after O&M/Programming	\$296,467	\$1,396,767	\$1,438,670	\$1,481,830
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$296,467	\$1,396,767	\$1,438,670	\$1,481,830
Washington				
CART Funds	\$710,054	\$731,356	\$753,296	\$775,895
O&M Costs	\$268,306	\$276,355	\$284,646	\$293,185
TIP Programmed Local Match	\$55,000	\$150,636	\$1,303,123	\$0
Remaining after O&M/Programming	\$386,748	\$304,365	-\$834,472	\$482,710
Other available non-federal local funds	\$0	\$0	\$834,472	\$0
Balance	\$386,748	\$304,365	\$0	\$482,710
Webster Groves				
CART Funds	\$1,171,746	\$1,206,898	\$1,243,105	\$1,280,398
O&M Costs	\$125,937	\$129,715	\$133,607	\$137,615
TIP Programmed Local Match	\$49,500	\$304,200	\$836,550	\$0
Remaining after O&M/Programming	\$996,309	\$772,983	\$272,949	\$1,142,784
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$996,309	\$772,983	\$272,949	\$1,142,784
Wentzville				
CART Funds	\$1,823,508	\$1,878,213	\$1,934,559	\$1,992,596
O&M Costs	\$515,142	\$530,597	\$546,514	\$562,910
TIP Programmed Local Match	\$2,987,893	\$75,000	\$1,640,000	\$0
Remaining after O&M/Programming	-\$1,679,528	\$1,272,616	-\$251,955	\$1,429,686
Other available non-federal local funds	\$1,679,528	\$0	\$251,955	\$0
Balance	\$0	\$1,272,616	\$0	\$1,429,686

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2025	2026	2027	2028
Wildwood				
CART Funds	\$1,769,115	\$1,822,188	\$1,876,854	\$1,933,160
O&M Costs	\$554,962	\$571,611	\$588,760	\$606,422
TIP Programmed Local Match	\$829,600	\$195,000	\$686,340	\$0
Remaining after O&M/Programming	\$384,553	\$1,055,577	\$601,754	\$1,326,737
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$384,553	\$1,055,577	\$601,754	\$1,326,737
Transit				
Metro				
Budgeted Total Revenue	\$356,599,333	\$356,599,333	\$356,599,333	\$356,599,333
Budgeted O&M Costs	\$216,710,722	\$223,212,044	\$229,908,405	\$236,805,657
Available Revenue for TIP	\$139,888,611	\$133,387,289	\$126,690,928	\$119,793,676
TIP Commitments	\$138,355,322	\$14,387,258	\$22,587,276	\$32,465,543
Revenue Available	\$1,533,289	\$119,000,031	\$104,103,652	\$87,328,133

Assumptions: Based on 2023 CART funds projected to increase 3% annually
 O&M costs based on 2024 MoDOT costs and inflated 3% annually
 TIP commitments are based on local share of projects programmed in the FY 2025-2028 TIP
 Metro Revenue from 2023 budget