AGENDA EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY MEETING TUESDAY, SEPTEMBER 17, 2024 – 2:00 P.M.

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF AUGUST 20, 2024

3. DISCUSSION ITEMS

A. 2023 Annual Congestion Report - - Quintin Sargent

4. ACTION ITEMS

- A. St. Louis Regional Freightway Freight Development Project List - Mary Lamie, Regional Freightway
- B. Agreement for Venue for Housing First STL: A Summit on Creating Regional Solutions - Jim Wild
- C. Consultant Selection for Fairview Heights, Illinois Great Streets Planning - Paul Hubbman
- D. CMAQ Mid-Performance Period Progress Report - Christie Holland
- E. Modifications to the FY 2025-2028 Transportation Improvement Program, *Connected* 2050, and the Related Air Quality Conformity Determination Requested by Illinois Alex Hartig

5. OTHER BUSINESS

6. ADJOURNMENT

The meeting can be attended by the public in person or accessed virtually using the link below. Web Registration: <u>https://attendee.gotowebinar.com/register/3525548192279820119</u> Webinar ID: 372-190-171 Phone: <u>1 (415) 930-5321</u> (Audio Access Code: 308-312-677)

NEXT MEETING DATE: TUESDAY, OCTOBER 22, 2024

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE AUGUST 20, 2024

Voting Members Present Betherny Williams (Chair), City of St. Louis, MO Chris Doucleff (Vice-Chair), Madison County, IL David Courtway, Jefferson County, MO Tom Dempsey, St. Charles County, MO Norman Etling, St. Clair County, IL Tom Evers, MoDOT Cristina Garmendia, City of St. Louis, MO (via webinar) John Greifzu, St. Charles County, MO Paul Hampel, St. Louis County, MO Kevin Jemison, IDOT Pat Kelly, St. Louis County Municipal League Darren Lamb, Franklin County, MO Nathan Larson, Madison County, IL Ken Sharkey, St. Clair County, IL Charles Stewart, Bi-State Development/Metro

<u>Non-Voting Members Present</u> Tom Caldwell, IDOT Daniel Weitkamp, FHA IL (via webinar)

EWGCOG Staff:

Jim Wild, Staci Alvarez, Josh Campbell, Nancy Cambria, Anna Chott, Joyce Collins-Catling, Bailey DeJonge, Stephen Ducker, Joe Fetter, Ben Fleschert, Alex Hartig, Paul Hubbman, Saranya Konala, Rob Krosley, Ted LaBoube, Carol Lawrence, Mary Grace Lewandowski, Maddie Mattli, Maureen McCarthy, Marcie Meystrik, Anna Musial, Rachael Pawlak, James Rogers, Mary Rocchio, Landon Sagez, Quintin Sargent, Ciana Seddon, Himmer Soberanis, Lanie Sulz, Melissa Theiss, Leah Watkins, Derek Wetherell, Aaron Young

CALL TO ORDER

The Executive Advisory Committee was called to order by Betherny Williams, Chair, with roll call attendance.

APPROVAL OF MINUTES OF THE JUNE 18, 2024 MEETING

Motion was made by Mr. Lamb seconded by Mr. Kelly, to approve the minutes of the June 18, 2024, meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Performance Measure Dashboard Update

Saranya Konala, EWGCOG, provided the committee with an update to the Connected 2050 System Performance Dashboard. The Dashboard is a visual representation of metrics that provides insights into the performance of the regional transportation system and other associated measures.

Ms. Konala described the guiding principles that establish a vision to guide transportation system evaluation, which were approved as part of the Long-Range Transportation Plan. EWG incorporates performance-based planning into the Long-Range Transportation planning process to achieve desired performance outcomes for the transportation system. This included defining a strategic policy direction, evaluating transportation projects, developing investment plan allocations, and monitoring, evaluating, and reporting on system performance to inform future planning cycles.

Ms. Konala noted that there are 40 performance measures that are tracked over time. Of those, 25 measures are federally required for transportation performance management requirements, and 15 support additional regional goals. She noted that the set targets for these measures are approved by the Board of Directors annually, biennially, or every four years based on federal requirements. Ms. Konala noted examples and potential policy questions that can be interpreted from the Dashboard's metrics.

The System Performance Dashboard is available on EWG's website under the Long-Range Transportation planning tab. It provides a visual representation of metrics and is continuously monitored and updated annually.

ACTION ITEMS

Auditors' Report on Financial Statements for Calendar Year 2023

Allison Weems, KEB, provided a summary of the audit noting the responsibilities of both the Council and auditors. Ms. Weems noted that no non-compliance or material weaknesses were evidenced and has therefore given an unmodified opinion after examining the Council's financial statements. She briefly discussed the summary of financial statements, and other required communication. She noted that they identified a significant risk of management override of controls due to the ability of management to manipulate accounting records and prepare fraudulent financial statements by overriding controls that otherwise appear to be operating effectively. Ms. Weems added that no evidence was found that this has been exploited but is required to identify the risk.

Ms. Weems lastly noted that no significant encounters while conducting the audit nor any disagreements with management were experienced, resulting in the representation letter given on August 13, 2024 certifying a complete and accurate audit. Ms. Weems expressed appreciation and thanked the EWG staff for their cooperation and assistance.

The printed report will be made available to the Board of Directors at its August meeting. Mr. Wild and the committee expressed appreciation to Staci Alvarez, Director of Administration, and her staff for the tremendous job at ensuring modernized processes being in place.

Staff recommended board acceptance of the auditors' report for calendar year 2023.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Doucleff. Motion carried, all voting aye.

Consultant Selection for Comprehensive Climate Action Plan for the St. Louis Region Aaron Young, EWGCOG, provided the committee with the results of the Request for Proposals (RFP) for the Comprehensive Climate Action Plan (CCAP).

Mr. Young noted that the Council had received a non-competitive planning grant from the US Environmental Protection Agency to develop a comprehensive climate action plan for reducing greenhouse gas emissions for the St. Louis Metropolitan Statistical Area. The funding was provided through the Climate Pollution Reduction Program under the Inflation Reduction Act. The majority of the planning process involved identifying implementable emissions reduction projects and programs and quantifying their potential impact.

To solicit consulting services for the plan, the Council released a Request for Proposals on June 10, 2024, with a closing date of July 10, 2024. Four consulting teams responded to the RFP, and a selection committee comprised of Council staff reviewed and scored the proposals. The consultant teams led by AECOM and Sustainable Solutions Group (SSG) were interviewed on August 12. Subsequently, the selection committee recommended that the contract be awarded to the team led by SSG.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Jemison. Motion carried, all voting aye.

Approval of the Metropolitan Transportation Planning Process Certification, the Air Quality Conformity Determination and Documentation for the FY 2025-2028 Transportation Improvement Program and related amendments to the Metropolitan Transportation Plan, Connected 2050, and the FY 2025-2028 Transportation Improvement Program

Melissa Theiss, EWGCOG, provided the committee with the final TIP document, noting that the public comment period and the AQCD completion have been completed.

EWG self-certifies that it follows the federal Metropolitan Transportation Planning Process requirements each year. The AQCD is required as the EWG region is in non-attainment or maintenance of air quality standards for ozone. The air quality conformity analysis was completed in June and demonstrated that the projects in the TIP conform with state budgets.

The FY 2025-2028 TIP contains 892 projects totaling nearly \$6.4 billion. Most of these projects (730) are currently programmed in the FY 2024-2027 TIP and presented for reprogramming with some adjustments.

Ms. Theiss noted that a few changes had been made since the draft document was presented in June. Overall, there was a net increase of 35 projects and \$332.4 million. While a few projects were advanced or removed from the TIP, most changes were due to schedule changes or new projects added. Fourteen state and transit projects were added, 24 local projects received a one-time schedule extension, two local projects obligated ahead of schedule, and one local project was removed. All the projects' the sponsors proposed to retain their program status are recommended for reprogramming.

A total of 21 people attended six open house meetings and 53 comments were submitted. Ms. Theiss noted that the public comment period on these documents ran from June 28 to August 1, the comments are summarized and available for review on the EWG website.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Doucleff. Motion carried, all voting aye.

Modifications to the FY 2024-2027 Transportation Improvement Program, Connected 2050, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors

Alex Hartig, EWGCOG, informed the committee that the Missouri Department of Transportation (MoDOT) has requested to amend the FY 2024- 2027 Transportation Improvement Program (TIP), Connected 2050, and the related Air Quality Conformity Determination. In all, they requested the addition of three projects and the modification of one project. Mr. Hartig gave a brief overview of the requests, which can be found in the memo.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Hampel. Motion carried, all voting aye.

ADJOURNMENT

Motion to adjourn the meeting was made by Ms. Williams. Motion carried, all voting aye.

Respectfully submitted,

A.W.D

James M. Wild Secretary, Board of Directors

EAC Meeting - September 17, 2024 Page 6

EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Tishaura Jones Mayor City of St. Louis Vice Chair Kurt Prenzler Chairman Madison County Board

Chair

From:

Subject:

Date:

2nd Vice Chair Tim Brinker Presiding Commissioner

Franklin County

Executive Committee

Steve Ehlmann County Executive, St. Charles County Dennis Gannon County Executive, Jefferson County George Green County Board Chairman Monroe County Mark A. Kern Chairman, St. Clair County Board Dr. Sam Page County Executive, St. Louis County

Members

Mike Elam Councilman, District 3 St. Charles County

Megan Green President, Board of Aldermen City of St. Louis Ella Jones Mayor, City of Ferguson St. Louis County

Tim Lowery President Municipal League of Metro St. Louis

> Lonnie Mosley St. Clair County

Steven M. Pelton Sheriff, Franklin County

Charles Powell III Mayor, City of East St. Louis Herb Roach

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> David Schwind Madison County

Herbert Simmons President, Southwestern Illinois Metropolitan & Regional Planning Commission

Seth Speiser President, Southwestern Illinois Council of Mayors

> Donald R. Summers, Jr. St. Louis County

Regional Citizens Barbara Geisman C. William Grogan John A. Laker **Ron Williams Non-voting Members** Holly Bieneman Illinois Department of Transportation Vacant Illinois Department of Commerce and Economic Opportunity Patrick McKenna Missouri Department of Transportation Taulby Roach Bi-State Development Aaron Willard Missouri Office of Administration **Executive Director** James M. Wild

Memo to: Board of Directors

Staff

Project Notifications

September 10, 2024

Attached is the Project Notification list for August 10 – September 6, 2024. The compiled list contains information about funding requests, grant applications, and announcements/ public notices. It is compiled from the weekly statewide project table sent out by the Missouri Federal Assistance Clearinghouse, Missouri Office of Administration, for comments. If you have any questions regarding this attachment, please contact Maureen McCarthy in the Community Planning Department.

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JURISDICTION City of St. Louis	APPLICANT The City of St. Louis #2502048	August 10 – Septe PROJECT DESCRIPTION 66.616 – Environmental and Climate Justice Block Grant Program Advancing Building Decarbonization in Affordable Housing: A Clear Channel Toward Climate Mitigation	FEDERAL AGENCY EPA	FEDERAL GRANT/LOAN \$20,000,000	FUNDING: STATE, LOCAL/OTHER	TOTAL \$20,000,000
Jefferson County	City of Arnold #2502049	and Pollution Strategies 20.327 – Railroad Crossing Elimination City of Arnold Railroad Crossing Elimination Study	DOT	\$750,000	Applicant: \$200,000	\$950,000
City of St. Louis St. Louis County	Affinia Healthcare #2502057	93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Community-Based Maternal Behavioral Health Services for Improved Outcomes	HHS	\$500,000		\$500,000
St. Louis County	MHM Support Services #2503005	 93.243 – Substance Abuse and Mental Health Services Projects of Regional and National Significance Mercy Clinic for Maternal and Fetal Medicine and Partners Will Provide Telehealth, Remote Ultrasounds, Perinatal Psychiatry, and Perinatal Addiction Medicine Services in St. Louis and Eastern Missouri 	HHS	\$500,000		\$500,000

Project Reviews for East-West Gateway Council of Governments August 10 – September 6, 2024

JURISDICTION	APPLICANT	PROJECT DESCRIPTION	FEDERAL AGENCY	FEDERAL GRANT/LOAN	FUNDING: STATE, LOCAL/OTHER	TOTAL
City of St. Louis	City of St. Louis #2503007	 16.738 – Edward Byrne Memorial Justice Assistance Grant Program Problem Properties (Properties Linked to Violence), Night Watch (Monitoring of Youth Offenders at Night), SLMPD-CIA (Criminal Intelligence Analysts That Work to Reduce Crime and Spot Crime Trends) 	DOJ	\$351,935		\$351,935

EAC Meeting - September 17, 2024 Page 9



Creating Solutions Across Jurisdictional Boundaries

Mayor City of St. Louis Vice Chair Kurt Prenzler Chairman Madison County Board

Chair Tishaura Jones

To:

From:

Date:

2nd Vice Chair Tim Brinker

Presiding Commissioner Franklin County

Executive Committee

Steve Ehlmann County Executive, St. Charles County Dennis Gannon County Executive, Jefferson County George Green County Board Chairman Monroe County Mark A. Kern Chairman, St. Clair County Board Dr. Sam Page County Executive, St. Louis County

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Staff

Subject: 2023 Annual Congestion Report

September 10, 2024

As the MPO for the St. Louis Metropolitan Area, the East-West Gateway Council of Governments is responsible for maintaining a Regional Congestion Management Process (CMP). The CMP is a systematic and regionally accepted approach for monitoring congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet state and local needs. The 2023 Annual Congestion Report is an essential part of the CMP and is a yearly review of regional congestion.

The purpose of the MPO transportation planning process is to comprehensively consider possible strategies, evaluate projects from diverse viewpoints, and meaningfully engage key stakeholders to support strategic regional decisions regarding congestion management. The CMP report is not intended to be a standalone process, but instead acts as an integral part of a larger overall planning process.

Staff will present the highlights of the 2023 Annual Congestion Report regarding the state of congestion in the region. The draft of the report can be found on the East-West Gateway website at <u>https://www.ewgateway.org/transportation-planning/</u> transportation-systems-management-operations/congestion-management-process/

> Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

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webmaster@ewgateway.org www.ewgateway.org Tishaura Jones Mayor City of St. Louis Vice Chair Kurt Prenzler Chairman Madison County Board

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Staff

St. Louis Regional Freightway - 2025 Multimodal Project List

September 10, 2024

The St. Louis Regional Freightway Development Committee has developed a Freight Development Project List for the St. Louis region. The Committee members consist of a broad cross-section of industry leaders representing manufacturing, logistics, industrial real estate, workforce development, economic development organizations, academia, all modes of transportation both the IL and MO Departments of Transportation and the East-West Gateway Council of Governments. Through their collaborative efforts, the committee members prepared a priority list of multimodal transportation projects that align economic development with the region's supply chain.

The projects included with the attached 2025 Freightway Multimodal Transportation Project list were developed through a request for projects throughout the St. Louis region from state and local agencies and the Freightway Development Committee members. Criteria used for the project selection included economic impact, multimodal impact, efficiency impact, and safety and security in travel. The draft list was finalized January 17, 2024 by the Freight Development Committee and approved by the Freight Council on April 2, 2024. The draft list was release to the public, posted on the TheFreightway.com and was published in several media outlets during the May 2024 FreightWeek STL.

Projects included on the list are intended to help drive economic growth through freight infrastructure improvements and will help raise awareness and support for multimodal infrastructure funding. Additionally, the final list will be incorporated into a Needs Analysis Plan and Freight Development Plan being developed by the Freightway.

Staff Recommendation: Staff recommends that the Board of Directors endorse the St. Louis Regional Freightway's Freight Development Project List.



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EAST-WEST GATEWAY Council of Governments

Creating Solutions Across Jurisdictional Boundaries

2025 Priority Projects

THE 2025 PRIORITY PROJECTS LIST includes 27 projects representing a total investment topping \$8 billion. As of May 2024, more than \$500 million in projects on the list had been completed and almost \$2.3 billion in additional projects had been fully funded with many of those under construction or soon to be. Those numbers, which continue to grow year over year, underscore the tremendous commitment to improving freight infrastructure in the bi-state St. Louis region.

The annual release of the Priority Projects List reveals the progress being made advancing major projects through the development pipeline. Completed projects include the \$222 million replacement of the Merchants Bridge, a vital rail link connecting Missouri and Illinois near Downtown St. Louis. It had been the region's highest priority infrastructure project since 2016.

A \$278 million project to improve Interstate 270 (I-270) from James S. McDonnell Blvd. to Bellefontaine Rd.

also wrapped up in 2023, while several smaller projects round out the completed projects list.

Meanwhile, the \$496 million project to replace the Chain of Rocks Bridge is well underway, work continues on the \$62 million improvement project on Interstate 70 (I-70) from Fairgrounds Rd. to Cave Springs Rd. and construction began this spring on \$246 million in improvements to Interstate 55 (I-55) from Rte. Z to U.S. Rte. 67.



The multimodal connectivity advantages of the St. Louis region are numerous

The largest single project on the 2025 list is the New Terminal at St. Louis Lambert International Airport, which will be a \$2.8 billion investment and is partially funded. Other landmark investments being made in the region's freight network will advance \$550 million in improvements to I-70 from Wentzville Parkway to Warren County in Missouri and more than \$300 million in improvements on I-270 in Madison County, along with the new Illinois Rte. 3 Connector, rehabilitation of the MacArthur Bridge, I-64 improvements from Greenmount Rd. to Illinois Rte. 158 and the relocation of Illinois 158 (Air Mobility Drive) from Rte. 161 to Rte 177.

"Fueled by historic partnership between MoDOT and IDOT, necessary upgrades are being made along the I-270 corridor, and these projects are a testament to the strength of the continued collaboration that is helping to add capacity and redundancy to the St. Louis region's world-class freight network," said Brent Wood, President of Terminal Railroad Association of St. Louis (TRRA) and chair of the St. Louis Regional Freightway's Freight Development Committee.

Compiled annually by the St. Louis Regional Freightway's Freight Development Committee, the Priority Projects List is a valuable tool used to align and amplify advocacy for support and funding for critical infrastructure improvements.

The following fact sheets provide more details on all the projects and how they are supporting multimodal connectivity and adding capacity to our freight network, so we can continue providing global access to shippers and carriers.

2025 Priority Freight Projects

Section I: Completed Projects

- Merchants Bridge (TRRA) Replacement Over the Mississippi River (MO-IL) \$222 Million
- Union Pacific Railroad Lenox Tower and Track Realignment (IL) \$10.1 Million
- 10 Earth City Access Improvements (MO) \$4.1 Million
- North Park Access Improvements (MO) \$3 Million
- J.S. McDonnell Connector Access Improvements (MO) \$2.4 Million



Section II: Fully Funded

- I-55 Improvements from Rte. Z to U.S. Rte. 67 (MO) \$246 Million UNDER CONSTRUCTION
- Illinois Rte. 3 Connector (IL) \$104 Million
- MacArthur Bridge Improvements over the Mississippi River \$57.6 Million
- I-64 Improvements from Green Mount Rd. to Illinois Rte. 158 (Air Mobility Dr.) (IL) \$36 Million
- Illinois Rte. 158 (Air Mobility Dr.) Relocation from Rte. 161 to Rte. 177 (IL) \$26 Million

Section III: Partially Programmed for Construction

- I-270 Improvements from I-70 (MO) to Illinois Rte. 157 (IL) \$1.35 Billion PARTIALLY FUNDED
 - A. I-270 from James S. McDonnell Blvd. to Bellefontaine Rd. (MoDOT): \$278M COMPLETED Dec. 2023
 - B. I-270 corridor improvements from Rte. 367 (Bellefontaine Rd.) to west of Rte. H (Riverview Dr.) (MO) \$42M (FY26) FUNDED
 - C. I-270 Mississippi River Chain of Rocks Bridge Replacement (IDOT/MoDOT): \$496M **FUNDED UNDER CONSTRUCTION**
 - D. Chain of Rocks Canal in Granite City to.1 mi E. of St. Thomas Rd. Interchange Reconstruction and add lanes (IDOT): \$68.9M – FUNDED
 - E. IL Rte 3 in Granite City and St. Thomas Rd. Bridge Replacement (IDOT): \$33M FUNDED
 - F. St. Thomas Rd. to IL 111 (IDOT): \$3M for engineering FUNDED; Approximate construction cost \$325M **UNFUNDED**
 - G. IL 111 at Chain of Rocks Rd. in Pontoon Beach intersection reconstruction (IDOT): \$20.5M FUNDED
 - H. .2 mi E. of IL 111 in Pontoon Beach to.5 mi E of I-55/70 Bridge repair and ramp replacement (IDOT): \$86.7M **FUNDED**
- I-70 Improvements from Wentzville to Stan Musial Veterans Memorial Bridge (MO) \$1.032 Billion PARTIALLY FUNDED
 - A. I-70 Wentzville Parkway to Warren County \$550M FUNDED Includes several project elements:
 - ☑ Widening Provides a minimum 3 lanes in each direction of I-70 from MO-47 Warrenton interchange to the 70/64/40/61 interchange in Wentzville

- ☑ I-70 Wentzville Parkway to Rte. Z Interstate widening, curve improvements and railroad bridge replacement
- ☑ I-70/I-64/U.S. 40/61 Interchange Interchange redesign to improve functionality and capacity
- ☑ I-64 Widening Capacity improvements with an additional I-64 lane in each direction between Rte. K and the I-70/I-64/U.S. 40/61 Interchange
- B. I-70 Interchange, Outer Rd. and Mainline Improvements from Bryan Rd. to Zumbehl Rd. \$74M **UNFUNDED**
- C. I-70 Improvements from Fairgrounds Rd. to Cave Springs Rd. \$62M FUNDED UNDER CONSTRUCTION
- D. I-70 Improvements from the Missouri River to North Hanley Rd. \$178M UNFUNDED
- E. I-70 St. Louis City Limit to Benton St. \$168M UNFUNDED
- Interstate 55/Interstate 70 Add Lane Improvements from Interstate 255 to Interstate 270 (IL) \$400 Million –
 PARTIALLY FUNDED
- America's Central Port Intermodal Improvements (IL) \$371.2 Million PARTIALLY FUNDED
- Illinois Rte. 3 Access Improvements (IL) \$325.5 Million PARTIALLY FUNDED
- St. Louis Multimodal Freight Yard Expansion at Madison Yard & Rail Improvements St. Clair Co. (IL) \$98M PARTIALLY FUNDED
- I-255/Davis Street Ferry Rd. Interchange (IL) \$61.3 Million PARTIALLY FUNDED
- Mississippi River Port Development Projects (MO) \$59 Million+ PARTIALLY FUNDED
- St. Louis Lambert International Airport Cargo Improvements (MO) \$49.1 Million PARTIALLY FUNDED
- Kaskaskia Regional Port District Improvements (IL) \$45.5 Million PARTIALLY FUNDED
- North Riverfront Commerce Corridor Improvements (MO) \$34 Million PARTIALLY FUNDED
 - A. Hall St. And Riverview Dr. Improvements \$27.1M PARTIALLY FUNDED
 - a. Hall St. from Grand Ave. to Adelaide Ave. \$4.3M COMPLETED
 - b. Hall St. from Adelaide Ave. to Riverview Dr. \$17M PARTIALLY FUNDED
 - c. Riverview Dr. from Hall St. to I-270 \$5.8M COMPLETED
 - B. Branch St. Improvements \$5M UNFUNDED
 - C. I-70 Westbound Off-Ramp to North Broadway Relocation \$1.6M COMPLETED

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Section IV: Concept Development or Planning

- New Terminal for St. Louis Lambert International Airport (MO) \$2.8 Billion PARTIALLY FUNDED
- Martin Luther King (MLK) Bridge Replacement over the Mississippi River \$629 Million PARTIALLY FUNDED
- MidAmerica St. Louis Airport Distribution Improvements (IL) \$45 Million UNFUNDED
- St. Louis Lambert International Airport Access Improvements (MO) \$37.5 Million UNFUNDED
- I-255/Fish Lake (Ramsey Rd.) Interchange (IL) \$27 Million UNFUNDED
- Studies to Reconstruct Connecting Bridges over the Mississippi River Interchanges in the Downtown St. Louis Area (COST TBD)

C3 ST LOUIS REGIONAL | 2025 Priority Freight Projects

Multimodal Transportation Projects Summary



Freightway's #1 Priority Merchants Bridge Replacement over the Mississippi River (MO-IL) Replacement of Terminal Railroad Association of St. Louis' rail bridge that dates back to 1890.

Estimated Cost: \$222M



Union Pacific Railroad Lenox Tower Replacement (IL) Remove Lenox Rail Tower in Mitchell, Illinois, in order to centralize dispatching in Omaha, Nebraska.

Estimated Cost: \$10.1M



Earth City Access Improvements (MO)

A. St. Charles Rock Rd. preservation of

1.3-mile corridor B. Arterial roadway pavement repairs in Earth City

Estimated Cost: \$4.1M



Safety and capacity improvements along Hanley Rd. from I-70 to Madison Ave.



FW240223

Estimated Cost: \$3M



Improvements (MO) Roadway improvements to enhance truck traffic

movements and replace deteriorated rail crossing.

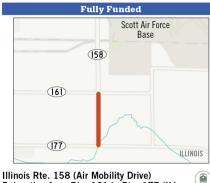
Estimated Cost: \$2.4M







Pavement and bridge rehabilitation, increased capacity by expanding to a six-lane highway for approximately six miles from Rte. Z to U.S. Rte. 67, and interchange improvements. Estimated Cost: \$246M



Relocation from Rte. 161 to Rte. 177 (IL) One-mile extension of two lanes along a growth corridor near 1-64 and MidAmerica St. Louis Airport.

May 2024





Illinois Route 3 Connector (IL) New alignment between IL Rte. 3 and IL Rte. 203 to improve mobility and connectivity.

Estimated Cost: \$104M



MacArthur Bridge Improvements over the Mississippi River (MO-IL) Replace truss over UP Railroad, steel repair and replacement of some existing rail track.

> Funded in 2023 Estimated Cost: \$57.6M

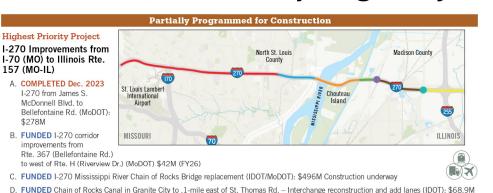


I-64 Improvements from Green Mount Rd. to Illinois Rte. 158 (Air Mobility Dr.) (IL)

FW240223

Relocation of I-64 to six lanes, as well as other safety and capacity improvements.

Funded in 2019 Estimated Cost: \$36M



- E. FUNDED IL Rte 3 in Granite City and St. Thomas Rd. Bridge replacement (IDOT): \$33M
- F. PARTIALLY FUNDED St. Thomas Rd. to IL 111 (IDOT) Approximate construction cost \$325 (unfunded). 3M for engineering (funded).
- G. FUNDED IL 111 at Chain of Rocks Rd. in Pontoon Beach intersection reconstruction (IDOT): \$20.5M
- H. FUNDED .2-mile east of IL 111 in Pontoon Beach to .5-mile east of I-55/70 Bridge repair and ramp replacement (IDOT): \$86.7M

Estimated Cost: \$1.35B Unfunded \$325M



Partially Programmed for Construction

Includes several project elements: · Widening - Provides a minimum 3 lanes in each direction of I-70 from MO-47 Warrenton interchange to the 70/64/40/61 interchange in Wentzville

(MO)

County \$550M

 I-70 Wentzville Parkway to Rte. Z – Interstate widening, curve improvements and railroad bridge replacement



- I-64 Widening Capacity improvements with an additional I-64 lane in each direction between Rte. K and the I-70/I-64/U.S. 40/61 Interchange
- B. UNFUNDED I-70 Interchange, Outer Rd. and Mainline Improvements from Bryan Rd. to Zumbehl Rd. \$74M
- C. FUNDED I-70 Improvements from Fairgrounds Rd. to Cave Springs Rd.\$62M UNDER CONSTRUCTION
- D. UNFUNDED I-70 Improvements from the Missouri River to North Hanley Rd. \$178M
- E. UNFUNDED I-70 St. Louis City Limit to Benton St. \$168M

Estimated Cost: \$1.032B Unfunded \$420M



Interstate 55/Interstate 70 Add Lane Improvements from Interstate 255 to Interstate 270 (IL)

Proposed project would extend six lanes starting at -255.

> Estimated Cost: \$400M Unfunded \$387.5M



- A. FUNDED Granite City Harbor Lead Track Revitalization
- B. UNFUNDED Red Dock Rail Expansion
- C. FUNDED New Port Entrance at Illinois Route 3
- D. UNFUNDED Rail Center (Phase I)
- E. FUNDED Granite City Harbor Improver ments

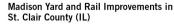
Estimated Cost: \$371.2M Unfunded \$353.2M



Highest Priority Project Illinois Rte. 3 Access Improvements (IL) A. FUNDED Construction of four lanes from River Park Connector to Monsanto Ave. B. PARTIALLY FUNDED 2015, 2018, 2023

Illinois Rte. 3 Railroad Bypass along Falling Springs Rd. Estimated Cost: \$325.5M Unfunded \$20M





A. 1,500 railcar expansion serving inland port, railroad and trucking freight terminals. B. FUNDED New 3rd Main Railroad Track.

Positively affects travel times for Amtrak by reducing delays from blocked main lines due to varding today's larger freight trains.

> Estimated Cost: \$98M Unfunded: \$69.3M

6

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May 2024

3

Partially Programmed for Construction



(13)



I-255 / Davis St. Ferry Rd. Interchange (IL) New interchange and connecting roadways to serve emerging industrial area near Union Pacific Dupo Intermodal Yard including future grade separation over five rail tracks.

Estimated Cost: \$61.3M Unfunded: \$19.3M

St. Louis County	1.6-7/	Bally Chouteau Island
		Id dischouteau
and the second s	A) hall St. allo	
	Riverview Drive	
(0) 12	Bioadway	atto
(C) 1-70 Wes	bound the state	SAL
City of St. Louis		
MISSOURI	(B) Branch St. 🥌	ILLINOIS



A. **PARTIALLY FUNDED** Hall St. and Riverview Dr. improvements B. Branch St. improvements

C. COMPLETE I-70 westbound off-ramp to North Broadway

relocation

Estimated Cost: \$34M Unfunded \$15.2M

May 2024



Mississippi River Port Development Projects (MO)

- A. PARTIALLY FUNDED Jefferson County Port Development projects with access roadway
- B. FUNDED St. Louis City Municipal River Terminal Upgrades
- C. St. Louis County Port development north/south sites

Estimated Cost: \$59M+

í A



Cargo Improvements (MO) A. PARTIALLY FUNDED Banshee Rd. reconstruction

B. COMPLETE Taxiway V connector

C. Reconstruct Cargo Ramp with Deicing Collection

Estimated Cost: \$49.1M Unfunded: \$41.9M



4

 A. FUNDED Terminal #1 second rail loop track and lead trackrail upgrades
 B. PARTIALLY FUNDED Terminal #2 2nd entrance and 3rd dock

Red Bud

Improvements (IL)

(154)

Kaskaskia Regional Port District

C. COST TBD Port Development at Fayetteville

Terminal 2 🔴

Estimated Cost: \$45.5M

State Fish and Wildlife Area

ILLINOIS





New Terminal for St. Louis Lambert International Airport (MO)

Proposed project would replace two existing unconnected terminals with a single linear terminal better suited to meet current and future growth.

Estimated Cost: \$2.8B



I-255 / Fish Lake (Ramsey Rd.) Interchange (IL)

New interchange to provide additional access to the Union Pacific Dupo Intermodal Yard.

Estimated Cost: \$27M



Martin Luther King (MLK) Bridge Replacement over the Mississippi River (MO-IL)

The MLK Bridge does not currently meet IDOT design standards for shoulders, and the approach roadways and crossing travel lanes are under capacity to serve current and projected demand from passenger vehicles and regional freight movement.

Estimated Cost: \$629M



MidAmerica St. Louis Airport Distribution Improvements (IL) New two-mile rail spur from Norfolk Southern mainline

airport.

to enable freight rail access for industry on the eastern side of

Estimated Cost: \$45M

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×16.



Access Improvements (MO) A. Cargo City access analysis

B. Fee Fee Rd. bridge improvement C. Gist Rd. upgrade

Estimated Cost: \$37.5M

5



Studies to Reconstruct Connecting Bridges over the Mississippi River Interchanges in the Downtown St. Louis Area (MO-IL)

Study will analyze the usage, travel demand, condition, and capacity of these structures to plan for the appropriate timing and scope of future Poplar Street Bridge replacement, the adjacent approach structures and new construction of a companion bridge to the existing Stan Musial Veterans Memorial Bridge.

Estimated Cost: TBD

May 2024

EAC Meeting - September 17, 2024 Page 20

EAST-WEST GATEWAY **Council of Governments**

Creating Solutions Across Jurisdictional Boundaries

Tishaura Jones Mayor City of St. Louis Vice Chair Kurt Prenzler Chairman Madison County Board 2nd Vice Chair

Steve Ehlmann

Dennis Gannon

George Green

County Board Chairman Monroe County

Chair

Tim Brinker Presiding Commissioner

Subject:

Date:

Board of Directors

Staff

Agreement for Venue for Housing First STL: A Summit on Creating **Regional Solutions**

September 10, 2024

At its June 26, 2024 meeting, the Board authorized staff to convene a Regional Summit on Homeless and the Unhoused and convene a group of experts from peer regions/communities to help provide insight into national best practices and experiences. Staff has developed Housing First STL: A Summit on Creating Regional Solutions for the Unhoused scheduled for October 21, 2024. Additionally, staff will convene a practicum scheduled for October 23 to 25, 2024.

Staff viewed and evaluated venues to host these events and selected the Eric. P. Newman Education Center at the Washington University School of Medicine (EPNEC). The EPNEC met the facility type and space requirements and had space available on the dates requested. The cost of the venue will not exceed \$35,000 and includes: room rental, A/V, wi-fi, parking, and catering.

Staff Recommendation: Staff recommends that the Board of Directors authorize the Executive Director to enter into an agreement with Washington University in St. Louis, School of Medicine, EPNEC to provide the venue and related items for the Housing First STL Summit and practicum for a cost not to exceed \$35,000.

> Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

314-421-4220 618-274-2750 Fax 314-231-6120

webmaster@ewgateway.org www.ewgateway.org

From: Franklin County **Executive Committee**

Mark A Kern Chairman, St. Clair County Board Dr. Sam Page

County Executive, St. Charles County

County Executive, Jefferson County

County Executive, St. Louis County

Members

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EAC Meeting - September 17, 2024 Page 21

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Staff

Memo to:

From:

Subject:

Date:

Consultant Selection for Fairview Heights, Illinois Great Streets Planning

September 10, 2024

In 2006, the Council launched the Great Streets Initiative, encouraging communities to incorporate a wide range of issues and goals for their significant streets through planning assistance. Council staff identified a project area in the city of Fairview Heights, Illinois for Great Streets Initiative planning, consistent with the Council's Unified Planning Work Program.

To solicit consulting services for the study, the Council released a Request for Proposals (RFP) on July 12, 2024, with a closing date of August 12, 2024. Three consulting teams responded to the RFP:

- Confluence as the lead consultant with CBB, Vector Communications, Leland Consulting Group, Greensfelder Real Estate Strategy, and EDSI
- Design Workshop as the lead consultant with CMT Engineers, Added Dimension, and StratCommRx
- Lamar Johnson Collaborative as the lead consultant with Colin Greene Studio, Development Strategies, Patterson Consulting Group, CBB, and Civil Design Inc.

A selection committee representing Fairview Heights, Illinois and the Council reviewed and scored the proposals. The teams led by Confluence and Design Workshop were interviewed on September 9. Subsequently, the selection committee recommended that the contract be awarded to the team led by Confluence.

The Council will be the responsible contracting party.

Gateway Tower One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

314-421-4220 618-274-2750 Fax 314-231-6120

webmaster@ewgateway.org www.ewgateway.org **Staff Recommendation:** Staff recommends that the Executive Director be authorized to negotiate and enter into a contract with Confluence. The contract amount will not exceed \$550,000. In the event that the Council cannot reach agreement with Confluence, staff recommends the Executive Director be authorized to negotiate and enter into a contract with Design Workshop.

EAC Meeting - September 17, 2024 Page 23

Council of Governments Creating Solutions Across Jurisdictional Boundaries

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Memo to:

From:

Subject:

Date:

Board of Directors

Staff

CMAQ Performance Plan Mid-Performance Period Progress Report FY 2022-2025 Performance Period

September 10, 2024

The Moving Ahead for Progress in the 21st Century Act (MAP-21) established a performance-driven, outcome-based planning process for transportation. This process, continued by the FAST Act and IIJA, requires setting performance targets to achieve national goals in areas such as safety, infrastructure condition, congestion reduction, and environmental sustainability. State DOTs and MPOs must establish annual or biennial performance targets as per federal regulations. For the Congestion Mitigation and Air Quality (CMAQ) Program, 2- and 4-year targets for peak hour excessive delay (PHED), non-single occupancy vehicle (Non-SOV) travel, and on-road mobile source emissions were established in the 2022 Baseline CMAQ Performance Period Report developed by East-West Gateway (EWG). This memo reviews progress towards two-year targets and discusses any revisions to four-year targets.

Annual Hours of Peak Hour Excessive Delay (PHED)

PHED measures traffic congestion on the National Highway System per capita. Congestion is measured through excessive delay on roadways which is defined as any travel less than the larger value of either 20 mph or 60% of the posted speed limit. The 2021 baseline was 6.6 hours, with 2023 and 2025 targets set at 8.4 and 8.3 hours respectively. PHED decreased to 5.9 hours in 2022 and increased to 6.7 hours in 2023, compared to pre-pandemic levels of around 9.5 hours. While vehicle miles traveled are expected to increase, factors like telecommuting, improved bicycle and pedestrian infrastructure, and distributed travel times may slow PHED growth. EWGCOG maintains the previously established 2025 4-year target at 8.3 hours, anticipating an increase that won't reach pre-pandemic levels soon.

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Total Emissions Reduction Measure

The on-road mobile source emissions measure requires setting quantitative targets for total emissions reduction of Volatile Organic Compounds (VOC) and Nitrogen Oxides (NOx) in the EWG region, based on an October 2023 FHWA applicability determination. Emissions reduction is measured for projects funded by the Congestion Mitigation and Air Quality program. The region is in attainment of air quality standards for carbon monoxide (CO), and particulate matter (PM2.5 and PM10) and therefore does not need to report.

The baseline is the regional emissions reduction performance from 2018 to 2021. The region has surpassed its two-year targets for both NOx and VOC, and exceeded the four-year NOx target. The Marine Vessel Engine Repower project significantly contributed to these achievements. EWG recommends maintaining current targets while prioritizing projects with the most significant impact on emissions reduction.

Non-Single Occupancy Vehicle (Non-SOV) Travel

The Non-SOV measure tracks travel via carpool, van, public transit, commuter rail, walking, bicycling, and telecommuting, using American Community Survey data. East-West Gateway sets targets and reports progress biennially. In 2020, Non-SOV travel increased to 19.5%, primarily due to increased telecommuting. EWGCOG set 2023 and 2025 targets at 18.0% and 18.2% respectively. However, Non-SOV travel surpassed these targets, reaching 21.8% in 2021 and 23.8% in 2023. EWGCOG now recommends raising the 2025 target to 24.0%, reflecting long-term telework adoption, increased bicycle and pedestrian infrastructure investments, and recovering transit ridership. This adjustment aims to align with current performance and enhance accountability in non-SOV travel investments.

Non-SOV Baseline and Target						
Performance	Baseline	2-Year	Current	Target	4-Year	4-Year
Measure		Target	Performance	Achieved	Target	Target
		(2023)	(2022)		(2025)	Adjusted
Non- SOV	19.5%	18.0%	23.8%	YES	24.0%	YES
Travel						

Summary of MoDOT / IDOT / EWG System Performance Targets

To summarize, 2025 targets were reviewed based on system performance from 2023. Based on that review the following 2025 4-year targets are recommended.

Performance	2021	2023	2023	2025	4-Year
Measure	Baseline	Performance	2-Year	4-Year	Target
			Target	Target	Adjusted
PHED measure	6.6	6.7	8.4	8.3	NO
(hours)					
Non-SOV measure	19.5%*	23.8%***	18.0%	24.0%	YES
(%)					
Emissions Reduction	96.062**	146.193	9.671	143.483	NO
for NO _x (kg/day)	90.002				
Emissions Reduction	18.359**	7.011	3.308	8.673	NO
for VOC (kg/day)	10.339***				

*Baseline from 2020 due to delay in release of 2021 ACS 5 Year estimates

**Baseline from reported emissions reduction in CMAQ projects 2018-2021

***2022 performance reported

East-West Gateway must submit a final performance period progress report by October 1, 2026, reviewing progress towards 4-year targets. These targets must be integrated into the Connected 2050 long-range transportation plan. Additionally, East-West Gateway must demonstrate how Transportation Improvement Program investments contribute to achieving all adopted performance targets.

Staff Recommendation: Staff recommends approval of the FY 2022-2025 regional performance period 4-year targets for annual hours of peak hour excessive delay, non-single occupancy vehicle travel, and on-road mobile source emissions.

EAC Meeting - September 17, 2024 Page 26

Council of Governments Creating Solutions Across Jurisdictional Boundaries

EAST-WEST GATEWAY

Kurt Prenzler Chairman Madison County Board

Memo to:

From:

Subject:

Date:

Board of Directors

2nd Vice Chair Tim Brinker Presiding Commissioner

Franklin County

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James M. Wild

Staff

Modifications to the FY 2025-2028 Transportation Improvement Program, Connected 2050, and the Related Air Quality Conformity Determination -Requested by Illinois Sponsors

September 10, 2024

The Illinois Department of Transportation (IDOT) and local Illinois sponsors have requested to amend the FY 2025-2028 Transportation Improvement Program (TIP), Connected 2050, and the related Air Quality Conformity Determination to add seven new projects and modify six projects.

Illinois New Projects

IDOT has requested to add five new projects on behalf of local Illinois sponsors to the FY 2025-2028 TIP. Edwardsville and America's Central Port have each requested to add one new project to the FY 2025-2028 TIP. Funding for these projects was awarded by the USDOT following a nationwide solicitation for Rebuilding America's Infrastructure with Sustainability and Equity (RAISE) grants. Funding for the Fairview Heights, Lebanon, Mascoutah, and Millstadt projects was awarded by IDOT following a statewide solicitation for Safe Routes to School (SRTS) projects.

	New Projects – Illinois				
Sponsor/ TIP #	Project Title - Limits	Description of Work	County	Federal Cost	Total Cost
America's Central Port/ 7382A	Interconnect Track Planning	Planning for a Freight Rail Connection between Granite City Harbor and Madison Harbor	Madison	\$550,000	\$550,000
Edwardsville/ 7382B	Goshen Rd and Liberty Trail Multimodal Improvement	Convert 3 Intersections to Roundabout; 2.9 mi Shared Use Path; 10 EV Stations; 3 Bike Parking Facilities; Solar Lighting; Green Medians	Madison	\$21,241,730	\$21,241,730
Fairview Heights/ 7381A	Grant Middle School SRTS – Dogwood Ln/Meckfessel	10' Shared Use Path	St. Clair	\$250,000	\$250,000

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Tishaura Jones Mayor City of St. Louis

Chair

Vice Chair

	Dr to Grant Middle School				
Lebanon/ 7381C	Lebanon School Sidewalks	6' Sidewalk: East Side of Horner from W Dee to Mary Jane St – 5' Sidewalk: South Side of Mary Jane St	St. Clair	\$250,000	\$250,000
Mascoutah/ 7381B	N County Rd and Madison St Pedestrian Improvements	3 Bump-Outs: N County Rd from Hartnett to Madison – Curb Ramps: Madison St From N County Rd to W Green St	St. Clair	\$250,000	\$250,000
Mascoutah/ 7381E	Mascoutah SRTS Planning	Evaluate Pedestrian Infrastructure and School Procedures for Safety	St. Clair	\$82,500	\$82,500
Millstadt/ 7381D	Millstadt School Sidewalks	5' Sidewalk on Parkview Dr – RRFB at Intersection of Parkview Drive and IL 163	St. Clair	\$250,000	\$250,000

<u>Illinois Modified Projects</u>

IDOT and the city of Maryville have requested to modify six projects by reprogramming them into the FY 2025-2028 TIP. The projects are summarized on the following table.

	Mod	ified Project – Illinois		
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT/ 6526-15/ Madison	IL 3 – at Delmar Ave & Pierce Ln	Utility Adj - Intersection Reconstruction	\$17,000,000/ \$17,000,000	Moving construction from FY24 to FY25
IDOT/ 6987X-23/ St. Clair	IL 159 – Washington St to 0.2 mi s/o IL 13/158 in Belleville	Resurfacing – ADA Improvements	\$2,200,000/ \$2,200,000	Moving construction from FY24 to FY25
IDOT/ 7317B-25/ St. Clair	I-64/US 50 – 0.2 mi w/o IL 157 in Caseyville to 0.4 mi w/o Green Mount Rd in O'Fallon	Resurfacing – Ramp Repair	\$87,600,000/ \$87,600,000	Moving construction from FY24 to FY25

IDOT/	IL 159 – Ludwig	Traffic Signal	\$4.015.000/	Moving
7144F-24/	Dr/Salem Pl to IL 161	Modernization	\$4,015,000	construction
St. Clair				from FY24 to
				FY25
IDOT/	IL 159 Signal –	Advanced Traffic	\$615,000/	Moving
7262C-24/	Ludwig Dr/Salem Pl	Management System	\$615,000	construction
St. Clair	to Longacre			from FY24 to
	Dr/Ashland Ave			FY25
Maryville/	IL 162 – at Keebler	Roundabout and	\$1,630,895/	Replaced
6783-17/	Road	sidewalk	\$3,785,270	CMAQ funds
6783A-17/				with HSIP
Madison				funds; Cost
				increase
				greater than
				15%

Staff Recommendation: Staff recommends that the FY 2025-2028 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add seven new projects and modify six projects. This memo outlines the requested changes as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126) or exempt from regional emissions analyses (40 CFR 93.127) with respect to air quality in accordance with federal regulations.

Amendment # TIP # Sponsor #	0924-001 7382A-25 n/a
PROJECT SPONSOR:	America's Central Port
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	Interconnect Track Planning
LIMITS:	Between Granite City Harbor and Madison Harbor
DESCRIPTION:	Planning for a Freight Rail Connection
COUNTY:	Madison
FUNDING SOURCE:	Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$550,000	\$0	\$550,000
Total	\$550,000	\$0	\$550,000

Exempt (§ 93.126)

Amendment # TIP # Sponsor #	0924-002 7382B-25 n/a
PROJECT SPONSOR:	Edwardsville
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	Goshen Rd and Liberty Trail Multimodal Improvement
LIMITS:	Goshen Rd and Liberty Trail
DESCRIPTION:	Convert 3 Intersections to Roundabout; 2.9 mi Shared Use Path; 10 EV Stations; 3 Bike Parking Facilities; Solar Lighting; Green Medians
COUNTY:	Madison
FUNDING SOURCE:	Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

_	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$21,241,730	\$0	\$21,241,730
Total	\$21,241,730	\$0	\$21,241,730

AIR QUALITY	
CONFORMITY:	Exempt (§ 93.127)

Amendment # TIP # Sponsor #	0924-003 7381A-26 n/a
PROJECT SPONSOR:	Fairview Heights
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	Grant Middle School SRTS
LIMITS:	Dogwood Ln/Meckfessel Dr to Grant Middle School
DESCRIPTION:	10' Shared Use Path
COUNTY:	St. Clair
FUNDING SOURCE:	Transportation Alternatives Program (TAP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$250,000	\$0	\$250,000
Total	\$250,000	\$0	\$250,000

<u>AIR QUALITY</u> CONFORMITY:

Exempt (§ 93.126)

Amendment # TIP # Sponsor #	0924-004 7381C-26 n/a
PROJECT SPONSOR:	Lebanon
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	Lebanon School Sidewalks
LIMITS:	Horner St and Mary Jane St near Lebanon Schools
DESCRIPTION:	6' Sidewalk: East Side of Horner from W Dee to Mary Jane St – 5' Sidewalk: South Side of Mary Jane St
COUNTY:	St. Clair
FUNDING SOURCE:	Transportation Alternatives Program (TAP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$250,000	\$0	\$250,000
Total	\$250,000	\$0	\$250,000

Exempt (§ 93.126)

Amendment # TIP # Sponsor #	0924-005 7381B-26 n/a
PROJECT SPONSOR:	Mascoutah
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	N County Rd and Madison St Pedestrian Improvements
LIMITS:	N County Road and Madison St
DESCRIPTION:	3 Bump-Outs: N County Rd from Hartnett to Madison – Curb Ramps: Madison St from N County Rd to W Green St
COUNTY:	St. Clair
FUNDING SOURCE:	Transportation Alternatives Program (TAP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$250,000	\$0	\$250,000
Total	\$250,000	\$0	\$250,000

Exempt (§ 93.126)

Amendment # TIP # Sponsor #	0924-006 7381E-26 n/a
PROJECT SPONSOR:	Mascoutah
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	Mascoutah SRTS Planning
LIMITS:	n/a
DESCRIPTION:	Evaluate Pedestrian Infrastructure and School Procedures for Safety
COUNTY:	St. Clair
FUNDING SOURCE:	Transportation Alternatives Program (TAP)
	Federal Match Total

_	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$82,500	\$0	\$82,500
Total	\$82,500	\$0	\$82,500

Exempt (§ 93.126)

Amendment # TIP # Sponsor #	0924-007 7381D-26 n/a
PROJECT SPONSOR:	Millstadt
ACTION REQUESTED:	Revise the FY 2025-2028 TIP to add a project
TITLE:	Millstadt School Sidewalks
LIMITS:	Parkview Dr near Millstadt Schools
DESCRIPTION:	5' Sidewalk on Parkview Dr – RRFB at Intersection of Parkview Drive and IL 163
COUNTY:	St. Clair
FUNDING SOURCE:	Transportation Alternatives Program (TAP)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$250,000	\$0	\$250,000
Total	\$250,000	\$0	\$250,000

Exempt (§ 93.126)

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

September 2024 - EWG Board Action - IL

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	G IMPROVEMENTS			2025-2028 TOTAL	2025	2026	2027	2028	
7382A-25 AMERICA'S CENTRAL PORT INTERCONNECT TRACK PLANNING PLANNING FOR A FREIGHT RAIL CONNECTION		RAISE	Feasibility/Planning Study		PE ROW IMPL	\$0 \$0 \$550,000	\$0 \$0 \$550,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	BETWEEN GRANITE CITY HARBOR AND MADISON H. LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Goods Movement	IARBOR	Federal: State: Local:	\$550,000 \$0 \$0	TOTAL ESTIMA	\$550,000 TED TOTAL PRO	\$550,000 DJECT COST: \$550	\$0	\$0	\$0	
7382B-2:	7382B-25 EDWARDSVILLE GOSHEN RD AND LIBERTY TRAIL MULTIMODAL IMPRO		Intersection Re Bicycle Faciliti		PE ROW	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	CONVERT 3 INTERSECTIONS TO ROUNDABOUT; 2.9 MI SHARED USE PATH; Alternative Fuels Program 10 EV STATIONS; 3 BIKE PARKING FACILITIES; SOLAR LIGHTING; GREEN MEDIANS					\$21,241,730	\$21,241,730	\$0	\$0	\$0	
	LENGTH (mi): 5.25 AIR QUALITY STAT: Exempt - 93.127	K LIOITTINO, O	Federal: State:	\$21,241,730 \$0		\$21,241,730	\$21,241,730	\$0	\$0	\$0	
	PROJ PURPOSE: Sustainable Development		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$21,241,730						
6526-15	5 IDOT - C-98-290-18 HS IL 3 AT DELMAR AVE & PIERCE LN		HSIP Intersection Improvement Land Acquisition Utility Adjustment		PE ROW IMPL	\$0 \$0 \$13,000,000	\$0 \$0 \$13,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	UTILITY ADJ; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety		Federal: State: Local:	\$11,700,000 \$1,300,000 \$0		\$13,000,000 TED TOTAL PR	\$13,000,000 DJECT COST: \$17,0	\$0	\$0	\$0	
			Locul.	<i></i>							
6783-17	IL 162 AT KEEBLER RD	CMAQ	Intersection Im Sidewalks	provement	PE ROW IMPL	\$0 \$0 \$1,392,186	\$0 \$0 \$1,392,186	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	ROUNDABOUT - SIDEWALKLENGTH (mi):0.34AIR QUALITY STAT: Exempt - 93.127PROJ PURPOSE:Congestion		Federal: State: Local:	\$915,133 \$0 \$477,053	TOTAL	\$1,392,186	\$1,392,186 ROJECT COST: \$1,6	\$0	\$0	\$0	
			Local.	\$ 1 7,035	LSTIM						
6783A-1	7 MARYVILLE - 16-00015-02-PV IL 162 AT KEEBLER RD ROUNDABOUT - SIDEWALK	HSIP	Intersection Im Sidewalks	provement	PE ROW IMPL	\$0 \$0 \$2,154,375	\$0 \$0 \$2,154,375	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
	LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion		Federal: State: Local:	\$2,154,375 \$0 \$0	TOTAL ESTIMA	\$2,154,375 TED TOTAL PRO	\$2,154,375 DJECT COST: \$2,15	\$0 54,375	\$0	\$0	

FISCAL YEARS 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT		VEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7381A-26 FAIRVIEW HEIGHTS TA GRANT MIDDLE SCHOOL SRTS 10' SHARED USE PATH		TAP	Bicycle Facilities Pedestrian Facili		PE ROW IMPL	\$0 \$0 \$250,000	\$0 \$0 \$0	\$0 \$0 \$250,000	\$0 \$0 \$0	\$0 \$0 \$0
	DOGWOOD LN/MECKFESSEL DR TO GRANT MIDDLE S LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	CHOOL	Federal: State: Local:	\$250,000 \$0 \$0	TOTAL	\$250,000	\$0 DJECT COST: \$25(\$250,000	\$0	\$0
	PROJ PORPOSE: Salety		Local:	20	ESTIMA	IED IUIAL PRO	DJECT COST: \$250	0,000		
7317B-2	4 IDOT - C-98-073-23 I-64/US 50	NHPP	Resurfacing		PE ROW	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	0.2 MI W OF IL 157 IN CASEYVILLE TO 0.4 MI W OF GRE	.2 MI W OF IL 157 IN CASEYVILLE TO 0.4 MI W OF GREEN MOUNT RD IN O'FALLON				\$87,600,000	\$87,600,000	\$0	\$0	\$0
	RESURFACING;BRIDGE/RAMP REPAIR LENGTH (mi): 7.08		Federal:	\$78,840,000	IMPL TOTAL	\$87,600,000	\$87,600,000	\$0 \$0	\$0 \$0	\$0 \$0
	AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		State: Local:	\$8,760,000 \$0	ESTIMATED TOTAL PROJECT COST: \$87,600,000					
7144F-24	4 IDOT - C-98-153-22	HSIP	Traffic Signals		PE	\$0	\$0	\$0	\$0	\$0
	IL 159 LUDWIG DR/SALEM PL TO IL 161 TRAFFIC SIGNAL MODERNIZATION				ROW IMPL	\$0 \$4,015,000	\$0 \$4,015,000	\$0 \$0	\$0 \$0	\$0 \$0
	LENGTH (mi): 4.9 AIR QUALITY STAT: Exempt - 93.126		Federal: State:	\$3,614,000 \$401,000	TOTAL	\$4,015,000	\$4,015,000	\$0	\$0	\$0
	PROJ PURPOSE: Safety		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,015,000			15,000		
6987X-2	3 IDOT - C-98-085-19	NHPP	Resurfacing		PE	\$0	\$0	\$0	\$0	\$0
0,0,11 2	IL 159		resurraeing		ROW	\$0	\$0	\$0	\$0	\$0
	WASHINGTON ST TO 0.2 MI S OF IL 13/158 IN BELLEVIL RESURFACING; ADA IMPROVEMENTS	LE			IMPL	\$2,200,000	\$2,200,000	\$0	\$0	\$0
	LENGTH (mi): 0.87 AIR QUALITY STAT: Exempt - 93.126		Federal: State:	\$1,805,000 \$395,000	TOTAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0
	PROJ PURPOSE: Preservation		Local:	Local: \$0		ESTIMATED TOTAL PROJECT COST: \$2,200,000				
7262C-2	24 IDOT - C-98-153-22 CN		Signal Timing Pr	rogression	PE	\$0	\$0	\$0	\$0	\$0
/2020 2	IL 159 SIGNAL		Signal Inning I		ROW	\$0	\$0	\$0	\$0	\$0
	LUDWIG DR/SALEM PL TO LONGACRE DR/ASHLAND A ADVANCED TRAFFIC MANAGMENT SYSTEM	VE			IMPL	\$615,000	\$615,000	\$0	\$0	\$0
	LENGTH (mi): 1.14 AIR QUALITY STAT: Regionally Significant		Federal: State:	\$492,000 \$0	TOTAL	\$615,000	\$615,000	\$0	\$0	\$0
	PROJ PURPOSE: Congestion		Local: \$123,000		ESTIMATED TOTAL PROJECT COST: \$615,000					

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ID ORGANIZATION NAME/PROJECT TITLE/DESC CAT		OVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7381C-26 LEBANON TAP	Sidewalks		PE	\$0	\$0	\$0	\$0	\$0
LEBANON SCHOOL SIDEWALKS			ROW	\$0	\$0	\$0	\$0	\$0
6' SIDEWALK: EAST SIDE OF HORNER FROM W DEE TO MARY JAN 5' SIDEWALK: SOUTH SIDE OF MARY JANE ST	E ST		IMPL	\$250,000	\$0	\$250,000	\$0	\$0
LENGTH (mi): 0.15	Federal:	\$250,000	TOTAL	\$250,000	\$0	\$250,000	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126	State:	\$0		,		,		
PROJ PURPOSE: Safety	Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000					
7381E-26 MASCOUTAH TAP	Education/Mark	eting Program	PE	\$0	\$0	\$0	\$0	\$0
MASCOUTAH SRTS PLANNING	Education Mark	eting i rogram	ROW	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EVALUATE PEDESTRIAN INFRASTRUCTURE AND			IMPL	\$82,500	\$0 \$0	\$82,500	\$0 \$0	\$0 \$0
SCHOOL PROCEDURES FOR SAFETY			IIII L	<i>\$62,500</i>	40	<i>\$</i> 02,500	\$ 0	40
LENGTH (mi): 0	Federal:	\$82,500	TOTAL	\$82,500	\$0	\$82,500	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126	State:	\$0						
PROJ PURPOSE: Safety	Local:	Local: \$0		ESTIMATED TOTAL PROJECT COST: \$82,500				
7381B-26 MASCOUTAH TAP	Traffic Calming	/Access Mgt	PE	\$0	\$0	\$0	\$0	\$0
N COUNTY RD AND MADISON ST PEDESTRIAN IMPROVEMENTS	Pedestrian Facil	ity	ROW	\$0	\$0	\$0	\$0	\$0
3 BUMP-OUTS: N COUNTY RD FROM HARTNETT TO MADISON		•	IMPL	\$250,000	\$0	\$250,000	\$0	\$0
CURB RAMPS: MADISON ST FROM N COUNTY RD TO W GREEN ST								
LENGTH (mi): 0.2	Federal:	\$250,000	TOTAL	\$250,000	\$0	\$250,000	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126	State:	\$0						
PROJ PURPOSE: Safety	Local: \$0		ESTIMATED TOTAL PROJECT COST: \$250,000					
7381D-26 MILLSTADT TAP	Sidewalks		PE	\$0	\$0	\$0	\$0	\$0
MILLSTADT SCHOOL SIDEWALKS	Intersection Imp	rovement	ROW	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
5' SIDEWALK ON PARKVIEW DR	merseenon mit	no venient	IMPL	\$250,000	\$0 \$0	\$250,000	\$0 \$0	\$0 \$0
RRFB AT INTERSECTION OF PARKVIEW DRIVE AND IL 163				φ230,000	φυ	\$250,000	φυ	φυ
LENGTH (mi): 0.2	Federal:	\$250,000	TOTAL	\$250,000	\$0	\$250,000	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126	State:	\$250,000	TOTAL	<i>\$250,000</i>	ψυ	φ230,000	ψυ	ψŪ
PROJ PURPOSE: Safety	Local:	\$0 \$0	ESTIMATED TOTAL PROJECT COST: \$250,000					
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