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Missouri Office of Administration
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June 26, 2024

Mr. Patrick K. McKenna Director Attn: Mike Henderson Missouri Department of Transportation P.O. Box 270 Jefferson City, MO 65102-0270

RE: FY 2024-2027 Transportation Improvement Program Amendment

Dear Mr. McKenna:

At its June 26, 2024 meeting, the East-West Gateway Council of Governments' Board of Directors amended the Council's FY 2024-2027 Transportation Improvement Program (TIP). The Board approved one new project for Missouri sponsors and four Bi-State Development transit projects that were recommended for inclusion in the FY 2025-2025 TIP.

The enclosed memo and project summary detail the approved amendment. These projects are exempt (40 CFR 93.126) or regionally significant with regard to air quality. The regionally significant project (TIP# 7375-24) was included in the most recent Air Quality Conformity Determination and will be included in the upcoming Air Quality Conformity Determination. At your request, minutes confirming the action will be forwarded to your office.

We request that the State Transportation Improvement Program be adjusted to reflect this change so that the projects can move toward implementation. If you have any questions concerning the amendment, please contact us.

Sincerely,

Rachael Pawlak Senior Manager

cc: Daniel Xenos, MoDOT

Rachael Paulet

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Enclosures



Creating Solutions Across Jurisdictional Boundaries

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James M. Wild

Memo to: Board of Directors

From: Staff

Subject: Modifications to the FY 2024-2027 Transportation Improvement Program,

Connected 2050, and the Related Air Quality Conformity Determination –

Requested by Illinois and Missouri Sponsors

Date: June 13, 2024

The Illinois Department of Transportation (IDOT), Missouri Department of Transportation (MoDOT), and East-West Gateway staff have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the related Air Quality Conformity Determination. In all, they are requesting to add five new projects and modify one project. This memo outlines the requested changes.

MoDOT New Project

MoDOT has requested to add one new project to the FY 2024-2027 TIP. The new project is summarized below:

| New Project – MoDOT | | | | | | | |
|--------------------------|--|-----------------------------------|----------------|--------------|-------------------|--|--|
| Sponsor / | | Description of | | | | | |
| TIP# | Title – Limits | Work | County | Federal Cost | Total Cost | | |
| MoDOT / 7375-24 | I-70 Design/Build – I-64 to Warrenton | Safety & Capacity Improvements | St. Charles | \$0 | \$437,375,000 | | |
| TOTAL: \$0 \$437,375,000 | | | | | | | |

IDOT Modified Projects

IDOT has requested to modify one project currently programmed in the FY 2024-2027 TIP. The projects are summarized on the following table:

| Modified Project – IDOT | | | | | | | |
|-------------------------|------------------------|---------------------|----------------|------------|--|--|--|
| Sponsor/ TIP #/ | | | Current Cost / | Reason for | | | |
| County/ | Project Title - Limits | Description of Work | Revised Cost | Change | | | |
| IDOT/ | IL 111/IL 40 – At | Left Turn Lane & | \$680,000 / | Revised | | | |
| 7317Z-24/ | Fosterburg Road | Traffic Signal | \$1,800,000 | engineer's | | | |
| Madison | - | Modernization | | estimate | | | |

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Metro Transit Projects

East-West Gateway staff is requesting to add four transit projects to the FY 2024-2027 TIP. These projects were recommended for inclusion in the FY 2025-2028 TIP last month and are listed in the table below. There has been a public comment period for project applications March 19-28, 2024. All four projects include vehicle replacements for Metro.

| | New Projects – Bi-State Development | | | | | | | |
|-------------|-------------------------------------|-------------------|---------|--------------|-------------------|--|--|--|
| Sponsor / | | Description of | | | | | | |
| TIP# | Title – Limits | Work | County | Federal Cost | Total Cost | | | |
| Bi-State | Bus | Replace 10 buses | Multi- | \$4,306,184 | \$5,382,730 | | | |
| Development | Replacement - | | County- | | | | | |
| / 7346A-27 | 2027 (A) | | MO | | | | | |
| Bi-State | Bus | Replace 10 buses | Multi- | \$4,306,184 | \$5,382,730 | | | |
| Development | Replacement - | | County- | | | | | |
| / 7346B-27 | 2027 (B) | | MO | | | | | |
| Bi-State | Call-A-Ride | Replace 9 Call-A- | Multi- | \$1,059,336 | \$1,324,170 | | | |
| Development | Van | Ride vans | County- | | | | | |
| / 7346C-28 | Replacement - | | MO | | | | | |
| | 2028 (A) | | | | | | | |
| Bi-State | Call-A Ride | Replace 9 Call-A- | Multi- | \$1,059,336 | \$1,324,170 | | | |
| Development | Van | Ride vans | County- | | | | | |
| / 7346D-28 | Replacement - | | MO | | | | | |
| | 2028 (B) | | | | | | | |
| | | | TOTAL: | \$10,731,040 | \$13,413,800 | | | |

East-West Gateway staff have been working closely with MoDOT and local project sponsors to estimate the region's obligations for this fiscal year. Unfortunately, there have been some local projects that have dropped and there were more schedule extension requests than anticipated causing staff to question whether enough funds will be obligated to avoid local funds expiring.

Staff is asking to amend these projects into the current TIP to provide a buffer against potentially lapsing LPA funding due to not meeting the minimum 110% obligation target set by MoDOT for this fiscal year. These transit projects can be transferred from FHWA to FTA, which will constitute the obligation of \$10.7 million, before the end of this fiscal year. This should provide an adequate buffer so that the region will not lose any local funds this year.

Staff Recommendation: Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add five new projects and modify one project. This memo outlines the requested changes as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126) or regionally significant with respect to air quality in accordance with federal regulations. The regionally significant project

(TIP# 7375-24) was included in the most recent Air Quality Conformity Determination and will be included in the upcoming Air Quality Conformity Determination.

Amendment # 0624-068 TIP # 7375-24 Sponsor # ST0020

PROJECT

SPONSOR: MoDOT

ACTION

REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: I-70 Design/Build

LIMITS: I-64 to Warrenton

DESCRIPTION: Safety & Capacity Improvements

COUNTY: St. Charles

FUNDING

SOURCE: National Highway Performance Program (NHPP)

| | Federal | Match | Total |
|----------------|---------|---------------|---------------|
| PE | \$0 | \$15,000,000 | \$15,000,000 |
| ROW | \$0 | \$0 | \$0 |
| Implementation | \$0 | \$422,375,000 | \$422,375,000 |
| Total | \$0 | \$437,375,000 | \$437,375,000 |

AIR QUALITY

CONFORMITY: Regionally Significant

STAFF

Amendment # 0624-069 TIP # 7346A-27

Sponsor #

PROJECT

SPONSOR: Bi-State Development

ACTION

REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Bus Replacement - 2027 (A)

LIMITS: n/a

DESCRIPTION: Replace 10 buses

COUNTY: Multi-County-MO

FUNDING

SOURCE: Congestion Mitigation & Air Quality (CMAQ)

| | Federal | Match | Total |
|----------------|-------------|-------------|-------------|
| PE | \$0 | \$0 | \$0 |
| ROW | \$0 | \$0 | \$0 |
| Implementation | \$4,306,184 | \$1,076,546 | \$5,382,730 |
| Total | \$4,306,184 | \$1,076,546 | \$5,382,730 |

AIR QUALITY

CONFORMITY: Exempt (§ 93.126)

STAFF

Amendment # 0624-070 TIP # 7346B-27

Sponsor #

PROJECT

SPONSOR: Bi-State Development

ACTION

REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Bus Replacement - 2027 (B)

LIMITS: n/a

DESCRIPTION: Replace 10 buses

COUNTY: Multi-County-MO

FUNDING

SOURCE: Congestion Mitigation & Air Quality (CMAQ)

| | Federal | Match | Total |
|----------------|-------------|-------------|-------------|
| PE | \$0 | \$0 | \$0 |
| ROW | \$0 | \$0 | \$0 |
| Implementation | \$4,306,184 | \$1,076,546 | \$5,382,730 |
| Total | \$4,306,184 | \$1,076,546 | \$5,382,730 |

AIR QUALITY

CONFORMITY: Exempt (§ 93.126)

STAFF

Amendment # 0624-071 TIP # 7346C-28

Sponsor #

PROJECT

SPONSOR: Bi-State Development

ACTION

REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Call-A Ride Van Replacement - 2028 (A)

LIMITS: n/a

DESCRIPTION: Replace 9 Call-A-Ride vans

COUNTY: Multi-County-MO

FUNDING

SOURCE: Surface Transportation Block Grant (STP-S)

| | Federal | Match | Total |
|----------------|-------------|-----------|-------------|
| PE | \$0 | \$0 | \$0 |
| ROW | \$0 | \$0 | \$0 |
| Implementation | \$1,059,336 | \$264,834 | \$1,324,170 |
| Total | \$1,059,336 | \$264,834 | \$1,324,170 |

AIR QUALITY

CONFORMITY: Exempt (§ 93.126)

STAFF

Amendment # 0624-072 TIP # 7346D-28

Sponsor #

PROJECT

SPONSOR: Bi-State Development

ACTION

REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Call-A Ride Van Replacement - 2028 (B)

LIMITS: n/a

DESCRIPTION: Replace 9 Call-A-Ride vans

COUNTY: Multi-County-MO

FUNDING

SOURCE: Surface Transportation Block Grant (STP-S)

| _ | Federal | Match | Total |
|----------------|-------------|-----------|-------------|
| PE | \$0 | \$0 | \$0 |
| ROW | \$0 | \$0 | \$0 |
| Implementation | \$1,059,336 | \$264,834 | \$1,324,170 |
| Total | \$1,059,336 | \$264,834 | \$1,324,170 |

AIR QUALITY

CONFORMITY: Exempt (§ 93.126)

STAFF

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

June 2024 - EWG Board Action - MO

COUNTY: ST. CHARLES

| ID | ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPR | OVEMENTS | | 2024-2027 TOTAL | 2024 | 2025 | 2026 | 2027 |
|---------|--|----------------|------------------------------|-----------------------------|-------------------|--------------------------------------|--------------------------------------|-------------------|-------------------|-------------------|
| 7375-24 | MODOT - ST0020 I-70 DESIGN-BUILD I-64 TO WARRENTON SAFETY & CAPACITY IMPROVEMENTS | NHPP | Widening 4 to | 6 Lanes | PE ROW IMPL | \$15,000,000 \$0 \$422,375,000 | \$15,000,000 \$0 \$422,375,000 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 |
| | LENGTH (mi): 17.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Safety | | Federal: State: Local: | \$0 \$437,375,000 \$0 | | \$437,375,000 ATED TOTAL PRO | \$437,375,000 OJECT COST: \$437, | \$0 .375,000 | \$0 | \$0 |

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

June 2024 - EWG Board Action - MO

COUNTY: MULTI-COUNTY-M

| ID ORGANIZATION NAME/PROJECT TITLE/DESC | FUNDING CAT | IMPRO | OVEMENTS | | 2024-2027 TOTAL | 2024 | 2025 | 2026 | 2027 |
|---|----------------|------------------------------|---------------------------------|-------------------|-----------------------------|----------------------------------|-------------------|-------------------|-------------------|
| 7346A-27 BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2027 (A) | CRP | Transit Capital | Imps. | PE ROW | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| REPLACE 10 BUSES LENGTH (mi): 0 | | Federal: | \$4,306,184 | IMPL TOTAL | \$5,382,730 \$5,382,730 | \$5,382,730 \$5,382,730 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion | | State: Local: | \$0 \$1,076,546 | | | OJECT COST: \$5,3 | * * | ψ0 | ΨΟ |
| 7346B-27 BI-STATE DEVELOPMENT/METRO | CMAQ | Transit Capital | Imps. | PE | \$0 | \$0 | \$0 | \$0 | \$0 |
| BUS REPLACEMENT - 2027 (B) REPLACE 10 BUSES | | | | ROW IMPL | \$0 \$5,382,730 | \$0 \$5,382,730 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 | | Federal: State: | \$4,306,184 \$0 | TOTAL | \$5,382,730 | \$5,382,730 | \$0 | \$0 | \$0 |
| PROJ PURPOSE: Congestion | | Local: | \$1,076,546 | ESTIMA | TED TOTAL PR | OJECT COST: \$5,3 | 82,730 | | |
| 7346C-28 BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (A) REPLACE 9 CALL-A-RIDE VANS | STP-S | Transit Capital | Imps. | PE ROW IMPL | \$0 \$0 \$1,324,170 | \$0 \$0 \$1,324,170 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 |
| LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 | | Federal: State: | \$1,059,336 \$0 | TOTAL | \$1,324,170 | \$1,324,170 | \$0 | \$0 | \$0 |
| PROJ PURPOSE: Preservation | | Local: | \$264,834 | ESTIMA | TED TOTAL PR | OJECT COST: \$1,3 | 24,170 | | |
| 7346D-28 BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2028 (B) REPLACE 9 CALL-A-RIDE VANS | STP-S | Transit Capital | Imps. | PE ROW IMPL | \$0 \$0 \$1,324,170 | \$0 \$0 \$1,324,170 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 |
| LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation | | Federal: State: Local: | \$1,059,336 \$0 \$264,834 | TOTAL ESTIMA | \$1,324,170 TED TOTAL PR | \$1,324,170 OJECT COST: \$1,3 | \$0 24,170 | \$0 | \$0 |



U.S. Department of Transportation

Federal Transit Administration 901 Locust Street, Room 404 3 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax)

Federal Highway Administration 220 W. Edgewood, Suite H Jefferson City, MO 65109 573-636-7104 573-636-9283 (fax)

June 27, 2024

Mr. Patrick McKenna, Director Missouri Department of Transportation P.O. Box 270 Jefferson City, Missouri 6510

> Re: ONEDOT Approval of the Missouri FY 2024-2028 STIP to incorporate the St. Louis Metropolitan Area East-West Gateway Council of Governments (EWG) FY 2024-2027 Transportation Improvement Program (TIP) Amendment #7

Dear Mr. McKenna:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have jointly reviewed and subsequently approves the requested amendment to the FY 2024-2028 Missouri State Transportation Improvement Program (STIP) to incorporate Amendment 7 of the St. Louis Metropolitan Area East-West Gateway Council of Governments (EWG) FY 2024-2027 Transportation Improvement Program (TIP), as further described in your letter of June 26, 2024.

The East-West Gateway Council of Governments (EWG) Board of Directors approved the TIP Amendment #7 on June 26, 2024. The Missouri Governor has designated signature authority for the duration of term to Missouri Department of Transportation (MoDOT) on March 14, 2024. MoDOT has approved the EWG FY2024-2027 Highway Only TIP Amendment #7 based on that authority.

In accordance with 23 CFR 450.218(b), FHWA has determined that this STIP/TIP Amendment is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304 and 23 CFR 450 Subparts A, B, and C.

If you have any questions or need additional information, please contact Gerri Doyle of FTA at (816) 329-3928 or Cecelie Cochran and Dan Weitkamp of FHWA at (573) 638-2605.

Sincerely,

Mark Bechtel

Regional Administrator

Federal Transit Administration

Mark Beclitel

COCHRAN

CECELIE RENE Digitally signed by CECELIE RENE COCHRAN Date: 2024.06.27 07:57:36

For: Kevin W. Ward, P.E. **Division Administrator** Federal Highway Administration cc Betsy Tracy, FHWA Illinois Division
Aryn Thompkins, FHWA Missouri Division
Cathy Monroe, FTA Region VI
Brian Reagan, MoDOT
Mike Henderson, MoDOT
Dana Kaiser, MoDOT
Llans Taylor, MoDOT
Christy Evers, MoDOT
Cynthia Simmons, MoDOT St. Louis District
Tom Kelso, IDOT Bureau of Planning
Holly Ostdick, IDOT Bureau of Planning
Jim Wild, EWGCOG
Tom White, METRO