

AGENDA
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
EXECUTIVE ADVISORY COMMITTEE MEETING
TUESDAY, JUNE 18, 2024 – 2:00 P.M.

1. CALL TO ORDER

2. APPROVAL OF MINUTES OF MAY 21, 2024

3. DISCUSSION ITEMS

- A. Draft FY 2025-2028 Transportation Improvement Program and Regional Air Quality Conformity Determination - - Melissa Thiess
- B. St. Louis Regional Hazard Mitigation Plan for Missouri Counties - - Carol Lawrence
- C. Missouri Arterial Study update - - Paul Hubbman
- D. Task Force 46 - - Samantha Lewis

4. ACTION ITEMS

- A. Regional Effort to Address the Unhoused - - Jim Wild
- B. Gateway to Safer Roadways: Saint Louis Regional Safety Action Plan - - Anna Musial
- C. Extension of September 30, 2024 Suspense Date for Locally Sponsored Projects - - Rachael Pawlak
- D. Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the Related Air Quality Conformity Determination - - Melissa Thiess
- E. Regional Security Expenditures - - Samantha Lewis

5. OTHER BUSINESS

6. ADJOURNMENT

The meeting can be attended by the public in person or accessed virtually using the link below.

Web Registration: <https://attendee.gotowebinar.com/register/954346845757558368>

Webinar ID: 277-137-451 Phone: [1 \(914\) 614-3221](tel:19146143221) (Audio Access Code: 486-936-616)

NEXT MEETING DATE: TUESDAY, AUGUST 20, 2024

MINUTES

EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS EXECUTIVE ADVISORY COMMITTEE MAY 21, 2024

Voting Members Present

Chris Doucleff (*Vice-Chair*), Madison County, IL
Norman Etling, St. Clair County, IL
Tom Evers, MoDOT
Cristina Garmendia, City of St. Louis, MO (via webinar)
John Greifzu, St. Charles County, MO
Paul Hampel, St. Louis County, MO
Jason Jonas, Jefferson County, MO
Kevin Jemison, IDOT
Nathan Larson, Madison County, IL
Aaron Metzger, Monroe County, IL
Tim Pruett, SWICOM, IL
Ken Sharkey, St. Clair County, IL
Charles Stewart, Bi-State Development/Metro
Stephanie Streeter, St. Louis County, MO

Non-Voting Members Present

Tom Caldwell, IDOT
Betsy Tracy, FHA IL (via webinar)

EWGCOG Staff:

Jim Wild, Staci Alvarez, Josh Campbell, Nancy Campia, Anna Chott, Joyce Collins-Catling, Bailey DeJonge, Stephen Ducker, Joe Fetter, Ben Fleschert, Alex Hartig, Paul Hubberman, Saranya Konala, Ted LaBoube, Carol Lawrence, Mary Grace Lewandowski, Samantha Lewis, Maddie Mattli, Maureen McCarthy, Marcie Meystrik, Rachael Pawlak, James Roger, Mary Rocchio, Quintin Sargent, Ciana Seddon, Himmer Soberanis, Lanie Sulz, Melissa Theiss, Derek Wetherell, Aaron Young

CALL TO ORDER

The Executive Advisory Committee was called to order by Mr. Doucleff, Vice-Chair, with roll call attendance.

APPROVAL OF MINUTES OF THE APRIL 16, 2024 MEETING

Motion was made by Mr. Etling seconded by Mr. Sharkey, to approve the minutes of the April 16, 2024, meeting. Motion carried, all voting aye.

DISCUSSION ITEMS

Draft Gateway to Safer Roadways: Saint Louis Regional Safety Action Plan

Shawn Leight and Joanne Stackpole provided the committee with the draft Comprehensive Safety Action Plan, named Gateway to Safer Roadways: Saint Louis Regional Safety Action Plan (Action Plan). This plan covers the entire eight-county region and will enable any county or municipality in the region to apply for SS4A's Planning and Demonstration Grants. Mr. Leight requested that comments on the draft be submitted by June 10.

Mr. Leight gave a brief background on the plan's development. The Council had applied for and received a planning grant to develop a Comprehensive Safety Action Plan for the St. Louis region through the U.S. Department of Transportation's (USDOT) FY 2022 Safe Streets and Roads for All (SS4A) program as part of the Infrastructure Investment and Jobs Act. The Regional Safety Task Force and five county stakeholder groups worked together for the development of the Action Plan.

Mr. Leight gave an overview of the Action Plan, which aims to reduce roadway crash fatalities and serious injuries in the EWG Region by 50 percent by 2050. It includes specific strategies for Regional High-Injury Networks and for each county in the St. Louis Region. Additionally, the plan involves USDOT's Safe System Approach, reviewing safety policies at different levels, unifying branding for consistent communication, and establishing a method to measure progress.

At the June 2024 Board of Directors meeting, the staff will seek final approval of the Action Plan and a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050. After the plan is approved, projects that align with the plan will be eligible to apply for funding through the SS4A program.

FY 2024 Reasonable Progress Update

Ms. Pawlak provided a brief background of the Reasonable Progress policy, how it applies to local sponsors, and an update on current project sponsors. East-West Gateway's Policy on Reasonable Progress ensures local projects maintain their proposed schedules. Projects in the Transportation Improvement Program (TIP) are considered to have made "reasonable progress" when the federal funds programmed for the project are obligated in the fiscal year they are programmed. Failure to meet this policy will result in the loss of federal funds. Ms. Pawlak noted that project sponsors may request a one-time extension. The project extension process takes place each June and will be presented to the EWG Board of Directors for consideration and approval.

Ms. Pawlak noted that as of April 30, 2024, there are 169 local projects in Missouri with federal funding programmed in FY 2024 of the FY 2024-2027 TIP. These projects, sponsored by 51 different agencies and representing \$138 million in federal funds, are subject to the September 30 deadline unless noted as already receiving a schedule extension from the prior FY. In April 2024, the Board of Directors approved a temporary measure to increase funding for projects that are experiencing inflationary issues. To date, no adjustments have been administered.

FY 2024-2027 Transportation Improvement Program – Summary of Local Project Recommendations

Rachael Pawlak, EWGCOG, provided the committee with an update on Congestion Mitigation Air Quality (CMAQ) Carbon Reduction Program (CRP) project applications. Council staff conducted a call for applications on November 3, 2023, for the CMAQ and Surface Transportation Block Grant Program – Suballocated (STP-S). The CRP funding as part of the CMAQ solicitation and Missouri Off-System Bridge Program/Bridge Formula Program (BRO/BFP) funding as part of the STP-S solicitation. The project applications were due on February 8, 2024.

A total of 32 applications were received from Illinois requesting \$25 million in federal funds and 82 applications in Missouri requesting \$174 million. EWG staff have completed the evaluation of local project applications, and the Transportation Planning Committees (TPC) in Illinois and Missouri made funding recommendations during their May meetings. More details can be found in Appendix A of the May EAC Memo.

The recommended projects will be included in the draft FY 2025-2028 TIP which will be presented to the EAC and Board of Directors in June. Following will be a public comment period from June 28 to August 1 and open houses in July. The final FY 2025-2028 TIP will be presented to the EAC and Board of Directors in for approval during their August meeting.

ACTION ITEMS

Illinois CMAQ Program – Approval of Surplus CMAQ Funding

Marcie Meystrik, EWGCOG, presented the committee with the Illinois Transportation Planning Committee (IL TPC) project recommendations for the 2025-2028 Transportation Improvement Program (TIP). Ms. Meystrik noted that each of the county-level TPCs and the full IL TPC voted to recommend the approval of a temporary measure to use a \$2 million surplus of CMAQ funds on existing CMAQ projects. The funds would be divided evenly between St. Clair and Madison counties to offset project cost increases on CMAQ projects that have been stalled due to funding issues.

Ms. Meystrik then provided an overview of the parameters for the allocation of the surplus CMAQ funds. These parameters included that funds will only be applied based on contractor bids, are only available for projects previously approved for CMAQ, and can only be used for construction within the project application's scope. Additionally, the increase would be based on the federal matching percentage provided by the sponsor in the TIP application.

The funding for Madison County and St. Clair County is allocated on a first-come, first-serve basis with certain stipulations. For Madison County, the additional fund provision ends when \$1 million is committed, and in case of multiple projects on the same letting, the funds would go to the oldest approved project. Their construction funds must be obligated by December 31, 2024. In St. Clair County, the \$1 million additional funds provision also ends when the funding is committed, with a maximum of \$500,000 per project. Similar to Madison County, in the event of multiple projects the funds would go to the oldest approved project. Their construction funds must be obligated by December 31, 2025.

Staff recommends the adoption of the recommendation by the Illinois Transportation Planning Committee to apply \$2 million of surplus CMAQ funds (\$1 million to be used in Madison County and \$1 million to be used in St. Clair County) to approved CMAQ projects that have been stalled due to cost increases. The funds would be allocated according to the parameters outlined in the memo.

Motion to recommend board approval of staff's recommendation was made by Mr. Metzger, seconded by Mr. Etling. Motion carried, all voting aye.

Modifications to the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the Related Air Quality Conformity Determination

Alex Hartig, EWGCOG, informed the committee that the Illinois Department of Transportation (IDOT) and the Missouri Department of Transportation (MoDOT) have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP), Connected 2050, and the related Air Quality Conformity Determination. In all, they are requesting to add four new projects and modify three projects. IDOT requested to add three new projects and modify two, and MoDOT requested to add one new project and modify one. Mr. Hartig gave a brief overview of the requests, which can be found in the memo.

Staff recommended that the FY 2024-2027 TIP, Connected 2050, and related Air Quality Conformity Determination be revised to add four new projects and modify three projects. These projects are exempt (40 CFR 93.126), not regionally significant, or regionally significant with respect to air quality in accordance with federal regulations. The regionally significant project (TIP# 6109A-21) is included in the most recent Air Quality Conformity Determination.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Greifzu. Motion carried, all voting aye.

Regional Security Expenditures

Samantha Lewis, EWGCOG, provided the committee with four requests to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program as well as STARRS Hospital Donation funds.

The requests total \$303,745 and are not to exceed \$295,495 from the UASI grant program and \$8,250 from STARRS Hospital Donation funds. The requests are as follows:

- The renewal of FirstNet services for seven mobile phone devices and 13 hotspot devices for 24 months for the St. Louis Fusion Center from AT&T Mobility FirstNET of Carol Stream, IL, in an amount not to exceed \$22,000.
- The purchase of 24 months of services for the six FirstNET mobile devices utilized by STARRS Staff from AT&T Mobility FirstNET of Carol Stream, IL, in an amount not to exceed \$8,250.


- The purchase of quantity twenty Avon FM54 respiratory equipment masks for the Franklin County Sheriff's Department from Con10gency Consulting of Selma, TX, for an amount not to exceed \$38,495.
- The purchase of two Thermo Scientific Gemini chemical identification analyzers for the City of St. Louis Fire Department and St. Clair Special Emergency Services Association from Thermo Scientific of Tewksbury, MA, for an amount not to exceed \$235,000.

Motion to recommend board approval of staff's recommendation was made by Mr. Etling, seconded by Mr. Hampel. Motion carried, all voting aye.

ADJOURNMENT

Motion to adjourn the meeting was made by Mr. Evers, seconded by Mr. Griefzu. Motion carried, all voting aye.

Respectfully submitted,

A handwritten signature in cursive script that reads "James M. Wild".

James M. Wild
Secretary, Board of Directors



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Draft FY 2025-2028 Transportation Improvement Program and Regional Air Quality Conformity Determination
Date: June 13, 2024

Each year the Board of Directors adopts a Transportation Improvement Program (TIP) that allocates federal funds to transportation projects. The program comprises the first four years of projects and strategies in the regional long-range transportation plan. Before a project is eligible to receive federal funds, it must be included in the TIP.

The draft FY 2025-2028 TIP has been developed using priorities, procedures, and policies approved by the Board of Directors through the adoption of the long-range transportation plan. Staff have worked with project sponsors, funding agencies, and advisory committees to develop the recommended program of projects.

Total Program Summary

The draft TIP contains 777 new and previously programmed projects totaling \$4.26 billion. The majority of these projects (626) are currently programmed in the FY 2024-2027 TIP and are presented for “reprogramming.” With some adjustments, due primarily to revisions in project cost estimates and schedule modifications, all of the projects proposed by sponsors to retain their program status are recommended for reprogramming.

IDOT Program Summary

As of this date, the IDOT program has not been released by the Governor. If the program is released prior to the Board meeting on June 26, it will be included in the draft TIP when it is released for public comment. The listing of IDOT projects will also be sent to the EAC and Board. If the program is released by the Governor after June 26, then the IDOT program will be released for public comment as a standalone document.

MoDOT Program Summary

The Missouri Department of Transportation’s (MoDOT) proposed program contains 206 projects at a total cost of \$2.09 billion. This includes 164 reprogrammed or rescheduled projects and 42 new projects. Road and bridge projects sponsored by MoDOT have been reviewed and are included in the draft TIP as submitted.

MoDOT’s total program designates 50 percent of the program for preserving the existing infrastructure. Thirty-one percent of MoDOT’s funding will go to projects that add capacity to the system and 14 percent will address operational and safety needs. Payback projects comprise three percent of the program and include projects such as the I-64 reconstruction, New

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Mississippi River Bridge, and Safe and Sound Bridge Program. The remaining one percent is allocated for 'Other' projects such as future ADA transition plan improvements.

MoDOT's program includes 123 scoping projects. MoDOT's scoping policy ensures projects have defined scopes and construction costs before they are committed to the TIP. If revenues increase and construction funding is available, scoping projects may be added to the TIP as new projects in the future.

Transit Program Summary

In Missouri and Illinois, 211 transit projects (180 reprogrammed and 31 new) were submitted for programming. The total cost of the transit projects is \$1.3 billion.

Bi-State Development/Metro's proposed program consists of 83 projects at a total cost of \$1.2 billion. The program submitted by the Madison County Transit District contains 45 projects at a total cost of \$81.3 million. The majority of funding in Bi-State Development/Metro's and Madison County Transit District's programs comes from Federal Transit Administration Section 5307 funds.

The other 71 projects in the transit program (\$10.2 million) are sponsored by not-for-profits and other transit agencies. The program includes projects funded through the Section 5310 Program (Enhanced Mobility of Seniors and People with Disabilities).

Summary of Local Programs

The Missouri and Illinois Transportation Planning Committees made recommendations on new locally sponsored projects in May. The recommended projects were presented to the Executive Advisory Committee and the Board of Directors for their consideration prior to inclusion of the projects in the draft TIP.

The proposed local Illinois program contains 140 projects (114 reprogrammed and 26 new) at a total cost of \$251.5 million. The 26 new projects account for a total cost of \$36.4 million (\$28.5 million in federal funds).

The proposed local Missouri program contains 220 projects (168 reprogrammed and 52 new) at a total cost of \$625.4 million. The 52 new projects account for a total cost of \$188.7 million (\$131.9 million in federal funds).

Fiscal Constraint

The TIP is required to be fiscally constrained, with reasonable assurance that funds will be available to implement the proposed projects in a given year. Staff has evaluated the federal funds programmed in the TIP regarding amounts authorized in federal legislation and anticipated federal spending limitations. The proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Further, each of the local implementing agencies has submitted written certification indicating that non-federal matching funds are available for their respective projects. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.”

Air Quality Conformity Analysis

Since the St. Louis region is designated as a non-attainment area for air quality, the TIP must be analyzed to determine its conformity with air quality plans and objectives. This analysis is ongoing and expected to be completed in June 2024.

Public Participation

The public comment period begins June 28, 2024 when the TIP and Air Quality Conformity Determination documents are posted to the East-West Gateway website and will close August 1, 2024. The documents, as well as explanatory charts and maps, will be available for download on the website throughout the comment period. The documents will also be available at five public open house meetings in July, which are listed below. All open houses will be held from 4:30-6:30 pm. Staff and project sponsors will be available to answer questions about the TIP and Air Quality Conformity Determination during the open house meetings.

- Thursday, July 11, 2024 – Scenic Regional Library – Pacific Branch, 111 Lamar Pkwy, Pacific, MO 63069
- Monday, July 15, 2024 – Arnold Recreation Center, 1695 Missouri State Rd, Arnold, MO 63010
- Tuesday, July 16, 2024 – Creve Coeur City Hall (Multipurpose Room), 300 N. New Ballas Rd, Creve Coeur, MO 63141
- Wednesday, July 17, 2024 – IDOT District 8 (Regional Room), 1102 Eastport Plaza Dr, Collinsville, IL 62234
- Thursday, July 18, 2024 – Wentzville City Hall, 1001 Schroeder Creek Dr, Wentzville, MO 63385

Information regarding the public comment period will be posted on the Council’s website, *Local Government Briefings* newsletter, Facebook and Twitter pages, and advertised in local newspapers.

Draft FY 2025-2028 TIP and Air Quality Conformity Determination Documents

The TIP document can be accessed at the link below:

<http://www2.ewgateway.org/download/FY2025-2028-TIP-NO-IDOT-Draft.pdf>

Approval of Final FY 2025-2028 TIP and Air Quality Conformity Determination

Following the public comment period, staff will bring the Final FY 2025-2028 TIP and Air Quality Conformity Determination to the Board of Directors in August for final approval. If

IDOT’s program is not included in the final TIP then a separate Board action will be needed to amend the TIP to include the IDOT program.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: Staff
Subject: St. Louis Regional Hazard Mitigation Plan for Missouri Counties
Date: June 13, 2024

East-West Gateway Council of Governments has begun work on the 2025-2030 St. Louis Regional Hazard Mitigation Plan (HMP) for the five Missouri counties. The HMP addresses actions that local governments, school districts and special districts can take prior to a natural disaster to reduce impacts and prepare residents to respond effectively.

The HMP will present information about natural disasters, levels of risk, and strategies for local jurisdictions and school districts to take to reduce the adverse effects of natural hazards including tornados, severe thunderstorms, severe winter or summer weather, drought, flood, earthquake, dam failure, or wild fire. The HMP will include a summary of natural disasters in the last five years, mitigation actions local jurisdictions have taken during that same time, and recommended priority actions for the next five year period. Participation in the plan is voluntary, but is necessary if a jurisdiction plans to pursue federal hazard mitigation funding.

To provide guidance with the plan update, EWG is creating a Working Group of the five county emergency managers or their representatives, a representative of the school district cooperative Education Plus, a representative of the STARRS and the COAD (Community Organizations Active in Disasters) committee. The Working Group will provide advice to staff, assist with engagement of local jurisdictions regarding completion of an informational questionnaire, and provide input and feedback on the draft plan.

The State of Illinois uses a different planning process and each county is responsible for developing its own HMP. Through STARRS and the COAD committee, EWG will seek to enhance communication and coordination of planning among the counties in the two states.

The draft HMP will be completed in March 2025 for review by both SEMA and FEMA with plan approval by FEMA required by October 2025.

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EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Missouri Arterial Study
Date: June 13, 2024

In April, 2023 East West Gateway, in partnership with MoDOT staff, kicked off a study of the arterial roadway network in the Missouri side of our region. This was driven by a desire to supplement existing roadway design guidance to better address diverse and complicated conditions in urban environments. Recently completed, the tools developed are freely available to MoDOT, county, and municipal roadway planners and engineers.

The new tools include:

- The “Blueprint for Arterials” document, which includes:
 - Supplemental steps and clarification of the existing MoDOT Engineering Policy Guide (EPG)
 - Additional tools for improving safety for all roadway users
 - Recommendations for community engagement appropriately scaled to various project types
 - Clearly defined “Typologies” for the variety of arterial roadway segments in the region
- Staff training curriculum – a combination of instructional videos and in-person workshop exercises.

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Memo to: Board of Directors

From: Staff

Subject: Resolution to Adopt *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan* and Make a Commitment to an Eventual Goal of Zero Roadway Fatalities and Serious Injuries

Date: June 13, 2024

The Council applied for and received a planning grant to develop a Comprehensive Safety Action Plan for the St. Louis region through the U.S. Department of Transportation's (USDOT) FY 2022 Safe Streets and Roads for All (SS4A) program as part of the Infrastructure Investment and Jobs Act. The Comprehensive Safety Action Plan, named *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan* (Action Plan) covers the entire eight-county region and will enable any county or municipality in the region to apply for SS4A's Planning and Demonstration Grants in 2024, 2025, and/or 2026 or Implementation Grants in 2025 and/or 2026.

The Action Plan includes the following:

- A target to reduce the number of fatalities and serious injuries caused by roadway crashes in the EWG Region by 50 percent by 2050.
- Regional High-injury Networks (All Modes, Vulnerable Road Users, Underserved Communities, Top Contributing Factors, and Interstates).
- High-injury Networks for each county in the St. Louis Region.
- Near and long-term strategies focused on USDOT's Safe System Approach, including proven safety countermeasures.
- A review of local, state and national safety policies, concepts, and resources. Identifies the strengths in local and state policies and programming as well as needs and opportunities.
- Unified branding to ensure consistent communication across the Region.
- A method to measure progress.

Staff requested comment from members of the Transportation Planning Committee, Executive Advisory Committee and the Board of Directors from May 21st to June 10th. Staff did not receive any comments during the comment period.

Staff Recommendation: Staff recommends that the Board of Directors adopt the resolution that adopts the Action Plan and makes a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050.

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RESOLUTION NO. 2024-2
EAST-WEST GATEWAY COUNCIL OF GOVERNMENTS
ADOPTION OF GATEWAY TO SAFER ROADWAYS: ST. LOUIS REGIONAL SAFETY ACTION PLAN AND A
COMMITMENT TO THE EVENTUAL GOAL OF ZERO ROADWAY FATALITIES AND SERIOUS INJURIES BY
SETTING THE TARGET OF 50 PERCENT REDUCTION IN ROADWAY FATALITIES AND SERIOUS INJURIES BY
2050

A resolution of East-West Gateway Council of Governments that adopts *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan* and makes a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050.

WHEREAS, from 2018 to 2022, an average of 302 fatal crashes occurred on our region's roadways per year;

WHEREAS, from 2018 to 2022, an average of over 1,600 serious injury crashes occurred on our region's roadways every year;

WHEREAS, crashes in the region resulting in loss of life continue to increase;

WHEREAS, East-West Gateway Council of Governments developed a comprehensive safety action plan, *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan (Action Plan)*;

WHEREAS, the Action Plan makes a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050;

WHEREAS, the Action Plan addresses the rising number of persons killed and seriously injured on the region's roadways through implementing the Federal Highway Administration's Safe System Approach;

WHEREAS, the Action Plan identifies a series of high-injury network at the regional and county level and provides low-cost, high-impact strategies that can be implemented to improve safety over a wide geographic area;

WHEREAS, the Action Plan allows for the Region to center efforts around the people most impacted by traffic crashes and, upon plan adoption, will make counties and municipalities eligible to apply for grant funds through the U.S. Department of Transportation's Safe Streets and Road for All discretionary grant program;

NOW, THEREFORE, BE IT RESOLVED BY the East-West Gateway Council of Governments Board of Directors:

1. The East-West Gateway Council of Governments Board of Directors adopts the *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan*.
2. East-West Gateway Council of Governments Board of Directors makes a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050.

CERTIFICATION OF AUTHORIZING RESOLUTION NO. 2024-2

The undersigned duly qualified Executive Director of East-West Gateway Council of Governments, acting on behalf of East-West Gateway Council of Governments, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the East-West Gateway Council of Governments Board of Directors held on June 26, 2024.

James M. Wild

Name

Executive Director

Title

Signature

Date



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

To: Board of Directors
From: East-West Gateway Staff
Subject: Extension of September 30, 2024 Suspense Date for Locally Sponsored Projects
Date: June 13, 2024

East-West Gateway's (EWG) Policy on Reasonable Progress is intended to ensure that projects funded through the local program maintain the schedule as proposed in the project application. In April 2010, the Board of Directors approved a modification to the one-time schedule change allowed by the Policy on Reasonable Progress. The change allowed sponsors to request, no later than June 1, a one-time extension. It gave staff authority to grant extensions up to three months and required Board action on extension requests of three to nine months.

To be considered for this one-time extension, the sponsor has to demonstrate: a) the delay is beyond their control and the sponsor has done diligence in advancing the project; b) federal funds have already been obligated on the project, or in cases that no federal funds are used for preliminary engineering or right-of-way (ROW) acquisition, there has been significant progress toward final plan preparation; and c) there is a realistic strategy in place to obligate all funds within the extended time.

Extension Requests

As of the May 28 deadline, staff received 24 requests for schedule extensions beyond the September 30, 2024 suspense date. The amount of federal funds programmed for these projects is \$35.8 million. Of the 24 requested schedule extensions, three (3) were for a three-month extension and the remaining 21 were for a nine-month extension. The remaining 48 projects with construction funds programmed in FY 2024, representing \$52 million in federal funds, are scheduled to obligate funds by September 30, 2024. For reference, East-West Gateway received 36 requests for extensions totaling \$49.5 million last year.

Three-month Extension Request

Table 1 on the following page details the three projects receiving a three-month extension. Staff have reviewed the status of these projects and is granting the requested extension per the Board's adopted policy. Federal funds for these projects must be obligated no later than December 31, 2024.

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Executive Director

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Table 1: FY 2024 3-Month Extension Projects			
Sponsor / TIP #	Title – Description	FY 2024 Federal Funds	Reason for Delay
Jefferson County / 7113A-23	Gravois Road – 450’ n/o Indian Springs Rd to Dellwood Ln – Resurfacing – Restripe for TWTL – Shared Use Path (8’)	\$962,500	<u>Right of Way</u> 8 of 10 parcels acquired. 2 parcels are in the process of condemnation.
Jefferson County / 7113B-23	Old Lemay Ferry Rd, Phase 3 – Vogel Rd to Spring Forest Rd – Reconstruction – Shoulders (5’)	\$988,920	<u>Right of Way</u> 19 of 20 parcels acquired. 1 parcel is in the process of condemnation.
Jefferson County / 7113D-22	Antire Road – 400’ n/o Crestview Dr to 200’ e/o Sunshine Dr – Overlay – Shoulder (4’) – Curve Impr. – Signage – Rumble Strips	\$917,000	<u>Right of Way</u> 51 of 57 parcels acquired. Sponsor is finalizing condemnation.
Total		\$2,868,420	

Nine-month Extension Requests

Table 2 details the 21 projects recommended to receive a nine-month extension, which requires Board action. Staff have reviewed these projects to determine if the delay is beyond the sponsor’s control, if federal funds have been obligated for these projects, and if a realistic strategy is in place to obligate federal funds by June 30, 2025. Based on information provided by the sponsors and a review of the project files, staff have determined that all 21 projects have met the required tests.

Table 2: FY 2024 9-Month Extension Projects			
Sponsor / TIP #	Title – Description	FY 2024 Federal Funds	Reason for Delay
Augusta / 7153-24	Augusta – Green, Walnut, Ferry, Chestnut Sidewalks – Green: Locust-Walnut; Walnut: Jackson-Ferry; Ferry: Locust-Chestnut; Chestnut: Jackson-Ferry	\$226,027	<u>Design</u> -Environmental review has taken longer than anticipated. -0 of 8 parcels acquired. Sponsor has submitted preliminary plans. Right-of-way plans are ready to submit upon preliminary plan approval.
Clayton / 7175-24	Brentwood/Central/Bemiston – BW: Forsyth to Maryland; Central: Maryland to Shaw; Bemiston: Bonhomme to Maryland - Resurfacing	\$800,000	<u>Right-of-Way</u> -Clayton staffing shortages have affected project delivery. -0 of 4 parcels acquired. Sponsor will request donations. 60 day letters are in process.

Table 2: FY 2024 9-Month Extension Projects			
Sponsor / TIP #	Title – Description	FY 2024 Federal Funds	Reason for Delay
Frontenac / 7112-22	Geyer Road, Phase 2 – Hermitage Hill Rd to Huntleigh Trails Ln – Resurfacing – Sidewalk (6’)	\$2,061,120	<u>Right-of-Way</u> -Environmental review has taken longer than anticipated. -0 of 36 parcels acquired. Preliminary plans approved. Sponsor is awaiting acquisition authority from MoDOT.
Great Rivers Greenway / 7204-24	Brickline Greenway – Sarah St to Grand Ave – Shared Use Path (12-14’) – Bridge over Vandeventer	\$4,000,000	<u>Right-of-Way</u> -Sponsor is addressing ROW disputes with property owners on 3 parcels. -0 of 11 parcels acquired. Preliminary plans approved. Final plans underway.
Jefferson County / 7113F-23	Saline Road – Northwest Blvd to 400’ s/o Memory Ln – Overlay – Shoulders (4’) – Rumble Strips - Signage	\$839,860	<u>Right-of-Way</u> -ROW negotiations have taken longer than anticipated. -28 of 37 parcels acquired. Preliminary plans approved. Final plans are underway.
O’Fallon / 7161-22	Dardenne Greenway Connection – Phoenix Pkwy to Barat Haven Blvd – Shared Use Path (10’) – Parking Lot (Locally Funded)	\$572,188	<u>Design</u> -Sponsor adjusted schedule to coordinate with MoDOT improvements. -Sponsor is awaiting RER approval from MoDOT. Preliminary plans and ROW plans are underway.
Pacific / 7277-24	Union Street Sidewalk – Sanker St to Neosho St – Sidewalks (5’)	\$955,664	<u>Right-of-Way</u> -Project required the acquisition of unexpected ROW easements. -0 of 41 parcels acquired. Preliminary plans approved.
St. Louis / 6502B-22	Columbia and Southwest Bridge – Over Union Pacific Railroad – Replace SW Bridge – Realign Columbia to SW	\$6,320,000	<u>Design and Right-of-Way</u> -4f finding determined an adverse effect on a historically significant building; ROW negotiations have taken longer than anticipated, which included complete takings/demolition and relocation. -0 of 11 parcels acquired. Agreements have been reached on 7 parcels. Preliminary plans approved.

Table 2: FY 2024 9-Month Extension Projects			
Sponsor / TIP #	Title – Description	FY 2024 Federal Funds	Reason for Delay
St. Louis / 7213-22	S. Broadway Cycle Track – Dover St to River City Casino Blvd – Cycle Track (10') – Curb Ramps	\$840,000	<u>Design</u> -Sponsor addressed concerns from residents and business owners; currently revising preliminary plans. -Sponsor is awaiting RER and preliminary plan approval from MoDOT.
St. Louis County / 7124A-22	Lackland Road – 2024 – Craig Rd to e/o Concourse Dr – Resurfacing – Curb Ramps – Slab Replacement	\$1,047,520	<u>Right-of-Way</u> -St. Louis County staffing shortages have affected project delivery. -0 of 4 parcels acquired. Preliminary plans approved.
St. Louis County / 7124B-22	N. Hanley Road (F) – 2024 – I-70 to Natural Bridge Rd (MO 115) – Resurfacing – Curb Ramps	\$1,357,520	<u>Right-of-Way</u> -St. Louis County staffing shortages have affected project delivery. -0 of 12 parcels acquired. Preliminary plans approved.
St. Louis County / 7124C-22	Olive Blvd – 2024 – Ferguson Ave to w/o Skinker Blvd (STL City Limit) – Resurfacing – Curb Ramps – Lane Reduction	\$892,880	<u>Right-of-Way</u> -St. Louis County staffing shortages have affected project delivery. -0 of 8 parcels acquired. Preliminary plans approved.
St. Louis County / 7124D-22	Sulphur Spring Road – 2024 – Manchester Rd (MO 100) to Big Bend Rd – Resurfacing – Curb Ramps	\$1,105,100	<u>Right-of-Way</u> -St. Louis County staffing shortages have affected project delivery. -0 of 17 parcels acquired. Preliminary plans approved.
St. Louis County / 7124E-22	West Florissant Avenue – 2024 – Lucas & Hunt to Solway Ave – Resurfacing – Curb Ramps	\$1,371,040	<u>Right-of-Way</u> -Project required an unexpected archeological survey; St. Louis County staffing shortages have affected project delivery. -0 of 4 parcels acquired. Preliminary plans approved.

Table 2: FY 2024 9-Month Extension Projects

Sponsor / TIP #	Title – Description	FY 2024 Federal Funds	Reason for Delay
St. Louis County / 7124F-22	Woodson Road – 2024 – Brown Rd to Kempland Pl – Resurfacing – Curb Ramps – Bike Ln	\$819,440	<u>Right-of-Way</u> -Project required an unexpected archeological survey; redesign needed to address storm sewer culvert; project required working through guardrail design issues with the railroad. -0 of 19 parcels acquired. Preliminary plans approved.
St. Louis County / 7124G-22	Reavis Barracks Road/Green Park Road – Over Gravois Creek – Replace Reavis Barracks Bridge – Realign GP to Reav. B	\$5,560,100	<u>Design</u> -Project required an unexpected noise and archeological survey; 4f property required lengthy negotiations; St. Louis County staffing shortages have affected project delivery. -0 of 20 parcels acquired. Sponsor is awaiting RER and preliminary plan approval from MoDOT.
St. Louis County / 7167-22	Old Jamestown Rd Sidewalk, Ph. 3 – Jamestown E.S. Entrance to Cedar Crest Creek Dr – Sidewalk (5’)	\$597,890	<u>Right-of-Way</u> -Project required an unexpected archeological survey; St. Louis County staffing shortages have affected project delivery. -0 of 11 parcels acquired. Preliminary plans approved.
University City / 7126-22	Canton Avenue, Phase 2 - Midland Blvd To Pennsylvania Ave Full Depth Reclamation - Upgrade Sidewalks (5-6')	\$926,314	<u>Right-of-Way</u> - ROW negotiations have taken longer than anticipated. -21 of 27 parcels acquired. Preliminary plans approved.
University City / 7283-24	Ferguson Avenue Sidewalks - Melrose Ave To Olive Blvd (MO 340) Sidewalks (5')	\$522,414	<u>Right-of-Way</u> - ROW negotiations have taken longer than anticipated. -0 of 2 parcels acquired. Preliminary plans approved.
Wildwood / 7129-22	MO 109 – at MO BA (South) – Roundabout – Shared Use Path (10’)	\$1,172,000	<u>Right-of-Way</u> -Project required coordination with Ameren, which was slow to respond to request for acquisition. -0 of 2 parcels acquired. Ameren owns both parcels and intends to donate. Final plans underway.

Table 2: FY 2024 9-Month Extension Projects			
Sponsor / TIP #	Title – Description	FY 2024 Federal Funds	Reason for Delay
Wildwood / 7169-22	Old State Road Shared Use Path – Old State Place Dr to Nantucket Island Dr – Shared Use Path (10') – Connection to Waterfront Way	\$912,000	<u>Right-of-Way</u> -Project required coordination with St. Louis County and utilities. -0 of 10 parcels acquired. Negotiations are in process. Final plans underway.
Total		\$32,899,077	

Local Program Tracking

The Missouri Department of Transportation (MoDOT) now requires the Transportation Management Areas (TMA) to obligate a specific percentage of funding each year. For FY 2024, MoDOT’s goal is for each TMA to obligate 120 percent of its annual allocation. A “trigger point” was also established, where if the obligation rate falls below 110 percent of the annual allocation at the end of the fiscal year, the funds will expire. The targets for FY 2024 are shown in the table below:

FY 2024 Targets - - St. Louis	
120% Target	\$107,987,710
110% Trigger Point	\$98,988,734

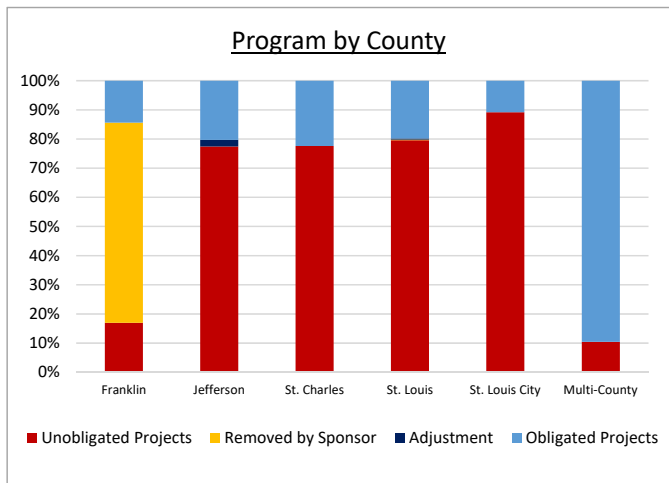
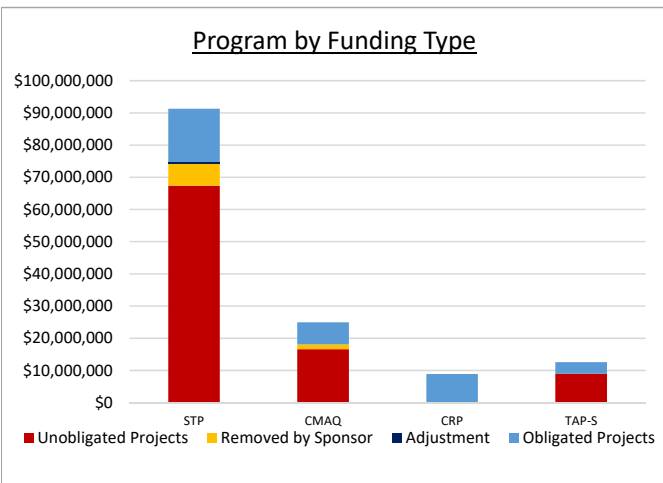
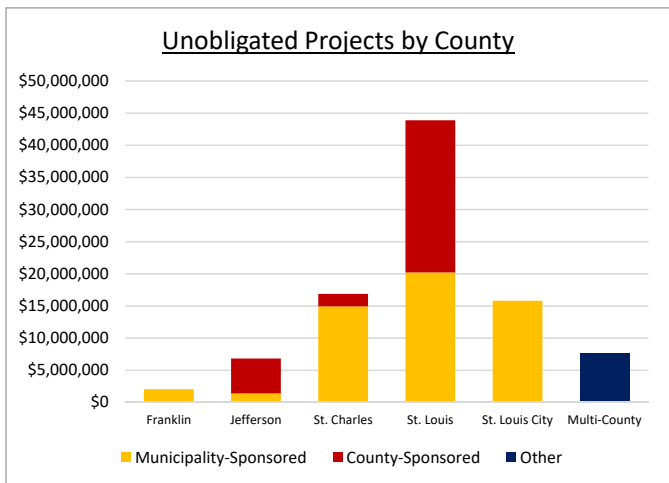
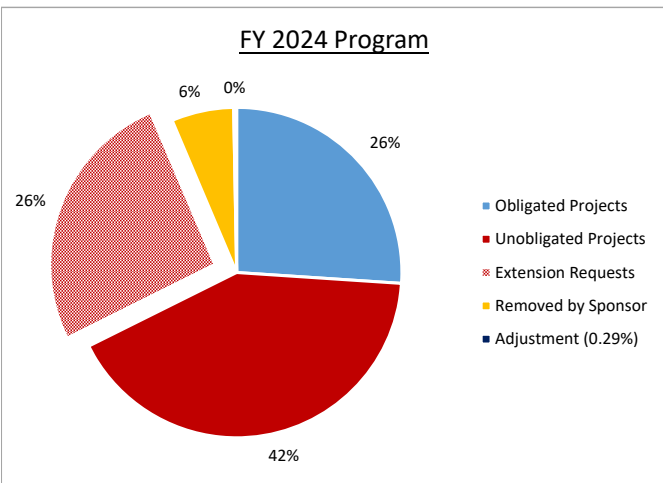
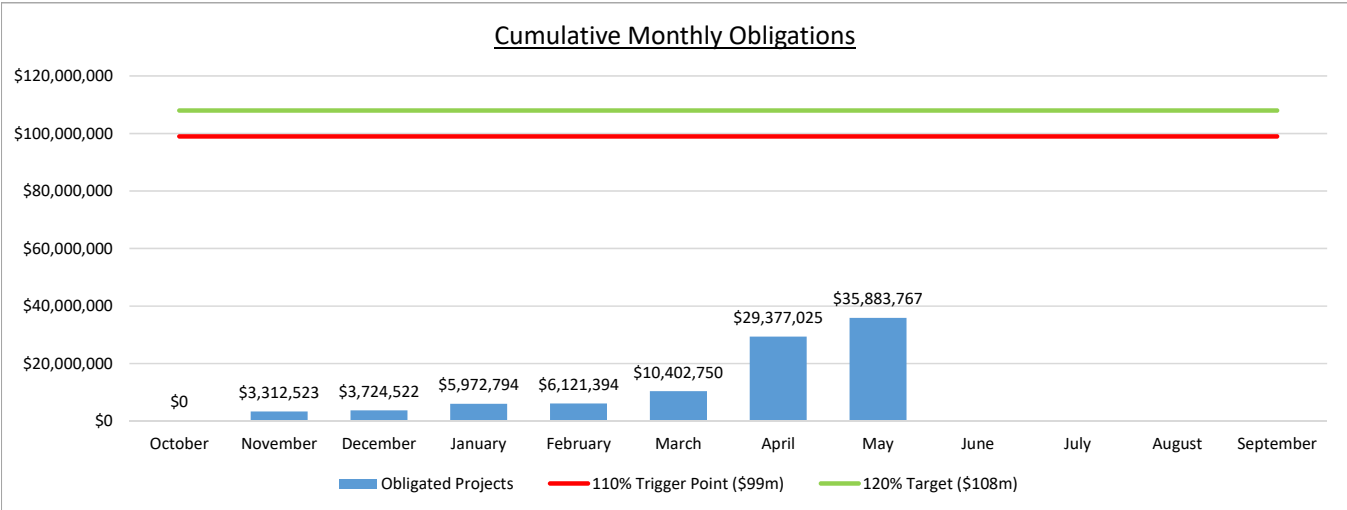
Attachment A provides the FY 2024 Project Tracking, through May 2024. The total FY 2024 program makes up \$138 million in federal funds. As of May 31, 2024, there have been 52 projects that have obligated funds, totaling \$36 million in federal funds. Three (3) projects have been removed by the project sponsor, totaling \$8 million. The unobligated project balance totals \$93 million in federal funds. The remaining obligation needed to achieve the 110 percent obligation rate is approximately \$63 million. The requested schedule extensions result in only \$57 million remaining to obligate in FY 2024, which is \$6 million below the 110 percent trigger point.

Staff have been working with MoDOT St. Louis district staff and local project sponsors to advance projects from outer years of the Transportation Improvement Program and has identified eight (8) projects with \$24 million in federal funds that could likely obligate in FY 2024. Staff has also identified 10 project extension requests with \$9 million in federal funds that could likely make the September 30, 2023 deadline. Staff will continue to work with project sponsors to ensure as many projects as possible will obligate federal funds in FY 2024.

Additionally, in April 2024, the Board of Directors approved a temporary measure to increase funding on projects that are experiencing inflationary issues. There is \$10 million available to use for this measure. As of May 31, 2024, two (2) projects, with a total of \$393,980 federal funds, have been pre-approved for the inflationary cost increase. The projects have not received Bid Concurrence from MoDOT yet, which means the funds have not yet been obligated.

Staff Recommendation: Based on the existing Policy on Reasonable Progress, and the information provided by local project sponsors, staff recommends that the 21 projects identified in **Table 2** be granted a nine-month extension to the September 30, 2024 suspense date. Federal funds for these 21 projects must be obligated no later than June 30, 2025.

FY 2024 Project Tracking - through May 2024



\$138m
Total Program

\$36m
Obligated Projects

\$93m
Unobligated Projects

Projects with an 'E' before the sponsor name received a project extension in FY 2023.
Projects with an 'R' before the sponsor name requested a project extension in FY 2024.

Phase - -
PE = Preliminary Engineering
ROW = Right-of-Way
CONST = Construction
IMPL = Implementation

Program - -
CRP = Carbon Reduction Program
CMAQ = Congestion Mitigation and Air Quality Improvement Program
STP = Surface Transportation Block Grant Program
TAP-S = Transportation Alternatives Program

Obligated Projects:

Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
Bi-State Development/ Metro	ADA Bus Stop Improvements - Bus Stop Improvements On 70 (Grand), 97 (Delmar), and 32 (MLK)	7325-25	TAP-S	IMPL	\$2,400,000
Bi-State Development/ Metro	Bus Replacement - 2026 (A) - Replace 10 Buses	7286C-26	CRP	IMPL	\$4,306,184
Bi-State Development/ Metro	Bus Replacement - 2026 (B) - Replace 10 Buses	7286D-26	CRP	IMPL	\$4,306,184
Bi-State Development/ Metro	Call-A-Ride Van Replacement - 2027 (A) - Replace 9 Vans	7286A-27	STP	IMPL	\$1,288,259
Bi-State Development/ Metro	Call-A-Ride Van Replacement - 2027 (B) - Replace 9 Vans	7286B-27	STP	IMPL	\$1,288,259
Breckenridge Hills	Calvert Avenue Sidewalk - St. Charles Rock Rd To Baltimore Ave Sidewalk (5') - Lighting - Speed Humps	7269-24	TAP-S	PE	\$52,000
Chesterfield	Schoettler Road Sidewalk - Greenleaf Valley Dr To Windsor Valley Ct Sidewalk (5')	7270-24	TAP-S	PE	\$91,000
E Crestwood	Whitecliff Park Lane Bridge - Over Gravois Creek - Replace Bridge - Shared Use Path (8')	7105-22	STP	CONST	\$1,069,212
Crestwood	Rayburn/Samoa/Tahiti Sidewalk - Sappington Rd To Spellman Park Sidewalk (5')	7271-24	TAP-S	PE	\$57,600
Creve Coeur	Craig Road - Olive Blvd (MO 340) To Old Ballas Rd Resurfacing - Sidewalks(6-8')	7176-24	STP	ROW	\$80,000
De Soto	Clarke Street - MO 21 To Main St Resurfacing	7177-24	STP	CONST	\$528,871
Des Peres	Lindemann Road - Manhattan Ave To Kirkwood City Limits (S/O Lillian Ave) Resurfacing - Sidewalk (6')	7108-22	STP	CONST	\$259,416
Des Peres	Des Peres Rd at Old Des Peres Rd - Roundabout	6976-20	CMAQ	CONST	\$1,047,855
Ellisville	Pierside Lane - Old State Rd To Kiefer Creek Rd Resurfacing - Two-Way Bike Lane (8 Ft) - Curb Ramps	7292-24	STP	PE	\$87,840
Fenton	Old Highway 141 - Gravois Rd To County Line Resurfacing - Curb Ramps	7109-22	STP	CONST	\$396,479
E Festus	W. Main Street, Phase 2 - Hancock Ct To Park Ave Resurfacing - Sidewalks (6') - Lighting	7110-23	STP	CONST	\$470,065
Festus	N. Mill Street - Main St To Cedar Heights Dr (City Limits) Resurfacing - Lighting	7180-24	STP	CONST	\$708,708

Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
Franklin County	Little Boone Creek Road Bridge - Over Little Boone Creek Replace Bridge - Shoulders (2')	7182A-24	STP	CONST	\$635,914
Jefferson County	Harmony Hills Road Bridge - Over Pomme Creek Replace Bridge	7187B-23	STP	ROW	\$80,000
Jefferson County Port Authority	Marine Engine Repower - 2026 - Repower Two Tugboats Serving Mississippi River	7312-26	CMAQ	IMPL	\$2,099,290
Kirkwood	Grant's Trail Extension, Phase 1 - Argonne To Leffingwell Ave Shared Use Path (10') - Intersection Improvements	7274-24	TAP-S	PE	\$309,600
Lake Saint Louis	Lake Saint Louis Blvd, Phase 2 - 200' S/O S Hawkridge Crossing To 150' N/O Hawkridge Trail Twtl - Sup (10 Ft) - Sidewalk (6 Ft) - Reconstruct	7297-24	STP	PE	\$174,000
Madison County Transit District	Ridefinders Vanpool Fleet Acquisition - 2024 - MO - Van Replacement	7313B-24	CMAQ	IMPL	\$103,200
MoDOT	Traffic Monitoring Cameras - Add 155 CCTV Cameras To Cover Gaps In Existing Camera Network- Connect To Transportation Management Center	7314-24	CRP	PE	\$291,999
MoDOT	Natural Bridge (MO 115) Sidewalks - Dardenne Ave To Avondale Ave Sidewalks (5') - Lighting - Mid Block Xings	7119-22	STP	CONST	\$999,400
MoDOT	Signal Optimization - 2024 - MO 141: I-64 To Gravois Bluffs	7208-24	CMAQ	CONST	\$1,104,240
O'Fallon	Eggering Drive - St. Matthew Ave To Sonderen St Reconstruction - Upgrade Sidewalk (6')	7242A-24	STP	PE	\$53,100
O'Fallon	Hoff Road, Phase 2 - Progress West Ln To City Limits (0.1 Mi. E/O Kemmar Ct) Reconstruct - Shared Use Path (10 Ft) - Realign Int.	7299A-24	STP	PE	\$150,000
O'Fallon	Tom Ginnever - At N. Cool Springs Rd Roundabout - Shared Use Path (10 Ft)	7299B-24	CMAQ	PE	\$85,800
St. Ann	Pear Tree Ln & Country Ln - Douglas Ct To City Limit Resurfacing - Sidewalk (4 Ft) - Curb Ramps	7301-24	STP	PE	\$56,000
St. Charles	Muegge Road - Mexico Rd To Old Muegge Rd Slab Replacement - Diamond Grind - Shared Use Path (10')	7193B-23	STP	ROW	\$120,000
St. Charles	Duchesne Drive - Droste Rd To W. Clay St Reconstruction - Lighting - Upgrade Sidewalks	7193A-23	STP	ROW	\$360,000
St. Charles	Regency Parkway - Veterans Memorial Pkwy To Zumbel Rd Reconstruct - Upgrade Sidewalks (5') - Two Way Trn Ln	7244B-24	STP	PE	\$340,000
E St. Charles County	Duello Road, Phase 3A - MO N to Orf Rd - Reconstruction - Sidewalks (5') - Turn Lanes	7122A-23	STP	CONST	\$1,000,000
St. Charles County	GGL - Mexico Rd Signal Performance Module - Bryan Rd To Cave Springs Rd Automated Traffic Signal Perf. - Signal Optimization	7211A-22	CMAQ	CONST	\$2,260,523
St. Charles County	MO N - At Hopewell/Duello Rd New Traffic Signal - Shared Use Path (10')	7303H-24	CMAQ	PE	\$160,000
St. Louis County	Airport Rd Multimodal Improvements - Hanley-Fay Dr: Sidewalks (5') Hanley- 360' W/O New Florissant-Protected Bike Lns	7281A-24	TAP-S	PE	\$207,270

Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
St. Louis County	Hoffmeister Ave Sidewalks - Lemay Ferry Rd (MO 267) To Broadway (MO 231) Sidewalks (5')	7281B-24	TAP-S	PE	\$197,600
St. Louis County	Mehl Ave Sidewalks - Old Halls Ferry Rd To New Halls Ferry Rd Sidewalks (5')	7281D-24	TAP-S	PE	\$110,110
St. Louis County	North & South Road Sidewalk - Olive Blvd (MO 340) To S/O Canton Ave Sidewalk (5')	7281C-24	TAP-S	PE	\$80,240
St. Louis County	Chambers Road - 2027 - Bellefontaine Rd To City Limits E/O Grosvenor Dr Resurfacing - Sup (10') - Sidewalk Upgrades (5')	7305A-24	STP	PE	\$973,980
St. Louis County	Howdershell Road - 2027 - Lynn Haven Ln To Utz Rd Resurfacing - Sidewalks (5') - Flashing Yellow Arrows	7305B-24	STP + HIP	PE	\$1,141,720
St. Louis County	Lucas & Hunt Bridge - Over Norfolk & Southern RR -- Prelim Eng. Only Replace Southbound Bridge - Shared Use Path (12')	7305C-24	STP + HIP	PE	\$489,092
St. Louis County	Vernon Ave - 2027 - Midland Ave To Westgate Ave Resurfacing - Shared Use Path (10') - Ln Reduction	7305E-24	STP + HIP	PE	\$697,796
St. Louis County	Schuetz Road - 2027 - Gandy Dr To Lindbergh Blvd Resurfacing - Shared Use Path (10') - Curb Ramps	7305D-24	STP + HIP	PE	\$730,062
E St. Louis County	New Florissant Road - 2023 - Lindbergh Blvd (US 67) To Washington St Resurfacing - Curb Ramps	6963G-23	STP	CONST	\$1,185,140
St. Paul	St. Paul Rd Bridge - Over Trib. To Peruque Creek Replace Bridge - Sidewalk (6 Ft)	7306-24	STP	PE	\$100,000
St. Peters	Mid Rivers Mall Dr Shared Use Path - Former Rt N To MO 364 Shared Use Path (10')	7282-24	TAP-S	PE	\$60,319
E Washington	Jefferson Street - Fifth St To MO 100 Resurfacing - Sidewalk (5') - Curb & Gutter	6970-21	STP	CONST	\$1,075,940
Washington	Front Street, Phase 2 - Stafford St To Jefferson St Resurfacing - Curb/Gutter - Upgrade Sidewalks	7199A-23	STP	ROW	\$4,000
Washington	High Street, Phase 2 - Fifth St To Front St Resurfacing - Curb/Gutter - Upgrade Sidewalk	7199B-23	STP	ROW	\$8,000
Wentzville	Pearce Blvd - At Linn Ave Traffic Signal	7260-23	CMAQ	ROW	\$1,500
Obligated Projects Total:					\$35,883,767

Unobligated Projects:

Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
Arnold	Richardson Road - At Old Lemay Ferry Rd Intersection Realignment - Left Turn Lane	7231B-23	CMAQ	ROW	\$104,000
R Augusta	Green, Walnut, Ferry, Chestnut Sidewalks - Green: Locust-Walnut; Walnut: Jackson-Ferry Ferry: Locust-Chestnut; Chestnut: Jackson-Ferry	7153-24	TAP-S	CONST	\$226,027
E Augusta	High/Jackson/Locust Sidewalk - High: Mt Pleasant Est. - Jackson: Jack: High-Locust Locust: Jackson - Church Rd; Sidewalks (5')	6937-22	STP	CONST	\$481,788

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
	Ballwin	Ries Road - Manchester Rd (MO 100) To Big Bend Rd Overlay - Curb Ramps - Lighting	7173-24	STP	CONST	\$684,618
	Charlack	Lackland Rd Bridge - East Of I-170 Bridge Deck Replacement	7287-24	STP	PE	\$44,000
R	Clayton	Brentwood/Central/Bemiston - Bw: Forsyth To Maryland; Central: Maryland To Shaw Bemiston: Bonhomme To Maryland - Resurfacing	7175-24	STP	CONST	\$800,000
	Creve Coeur	US 67 - At Old Olive Street Rd Intersection Improvements - Bike/Ped Xing	7106-23	STP	CONST	\$908,200
	Crystal City	Taylor Ave - Connections To Mississippi Sidewalk - N/O 5Th To S/O 2Nd- Conn. To Mississippi At 2nd, 3rd, 4th, & 5th St Sidewalks (5')	7272-24	TAP-S	CONST	\$679,121
E	De Soto	N. Main Street, Phase 2 - Valley Pl To Williams St Resurfacing - Sidewalk (6') - Lighting	7107-23	STP	CONST	\$617,099
	Dellwood	Hudson/Trask - Hudson: W. Florissant To Trask; Trask: Hudson To City Lim Overlay	7178-23	STP	CONST	\$504,942
	Des Peres	Des Peres Road - Old Des Peres Rd To Dougherty Ferry Rd Resurfacing - Sidewalk Upgrades (5 Ft)	7290-24	STP	PE	\$183,324
	Ferguson	Robert Avenue - N. Florissant Rd To N. Elizabeth Ave Reconstruct Upgrade Sidewalks (5')	7179-23	STP	ROW	\$44,000
	Florissant	Mullanphy Road - Shackelford Rd to Patterson Rd - Resurfacing - Sidewalk (5') - Loveland to Vesper	7181-23	STP	ROW	\$87,695
	Florissant	St. Catherine Street - North New Florissant Road To Waterford Dr Resurfacing - Sup (10') - Sidewalk Upgrade (5') - Curb Ramps	7293-24	STP	PE	\$157,554
R	Frontenac	Geyer Road, Phase 2 - Hermitage Hill Rd Rd To Huntleigh Trails Ln Resurfacing - Sidewalk (6')	7112-22	STP	CONST	\$2,061,120
E	Glendale	E. Essex Avenue - Sappington Rd To Dickson St Resurfacing - Sidewalk (5')	6949-21	STP	CONST	\$634,777
	Glendale	Sappington Road - Manchester Rd (MO 100) To Lockwood Ave Resurfacing - Curb Ramps	7185-23	STP	ROW	\$25,600
R	Great Rivers Greenway	Brickline Greenway - Sarah St To Grand Ave Shared Use Path (12-14') - Bridge Over Vandeventer	7204-24	CMAQ	CONST	\$4,000,000
E	Great Rivers Greenway	Maline Greenway - Ted Jones Trail To W. Florissant Ave Shared Use Path (10') - Sidewalk (5')	6950-23	STP	CONST	\$2,000,000
E	Hazelwood	Phantom Drive - Missouri Bottom Rd To James S. McDonnell Blvd Ln Reduction 4 To 2 Lns - Turn Lanes - Sidewalk (6')	6900-20	STP	CONST	\$1,928,078
	Hazelwood	Teson Road - Howdershell Rd To Aubuchon Rd Resurfacing - Sidewalk(5') - Chatilion To Teson Garden	7239-24	STP	PE	\$163,750
R	Jefferson County	Antire Road - 400' N/O Crestview Dr To 200' E/O Sunshine Dr Overlay - Shoulder (4') - Curve Impr. - Signage - Rumblestrip	7113D-22	STP	CONST	\$917,000
	Jefferson County	Dulin Creek Road - Meyer Ln To Local Hillsboro Rd Overlay - Shoulder (4') - Rumble Strips - Signage	7113E-23	STP	CONST	\$732,386

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
	Jefferson County	Flucom Road - Hencher Rd To Athena School Rd Overlay - Shoulders (4') - Rumblestrips	7187A-23	STP	ROW	\$60,000
R	Jefferson County	Gravois Road - 450' N/O Indian Springs Rd To Dellwood Ln Resurfacing - Restripe For Twtl - Shared Use Path (8')	7113A-23	STP	CONST	\$962,500
E	Jefferson County	Hunning Road - Elizabeth Ln To Approx. 300' N/O Cinphany Ct Realign Curve - Shoulders (4') - Guardrail	6952B-21	STP	CONST	\$784,800
	Jefferson County	Old Highway M - Glenstone Dr To Chasteen Ln Realignment - Shoulders (4') - Overlay - Rumble Strip	7187D-23	STP	ROW	\$140,000
R	Jefferson County	Old Lemay Ferry Rd, Phase 3 - Vogel Rd To Spring Forest Rd Reconstruction - Shoulders (5')	7113B-23	STP	CONST	\$988,920
R	Jefferson County	Saline Road - Northwest Blvd To 400' S/O Memory Ln Overlay - Shoulders (4') - Rumble Strips - Signage	7113F-23	STP	CONST	\$839,860
	Kirkwood	Historic Amtrak Station Restoration - Restoration Of Train Station Const. In 1893 ADA Compliance - Exterior - Platform Cover	7158-22	TAP-S	CONST	\$1,382,812
	Kirkwood	Kirkwood Road, Phase 1 - 100' S/O Swan Ave To Adams Ave Resurfacing - Upgrade Sidewalks	7114-22	STP	CONST	\$1,091,126
	Kirkwood	Lindemann Road - Dougherty Ferry Rd To Des Peres Limit (120' S/O MO ntour) Resurfacing - Upgrade Sidewalk (5') - Bike Lane (5')	7115-22	STP	CONST	\$1,153,577
	Kirkwood	S. Clay Avenue - Adams Ave To Woodbine Ave - Raised Intersections At Argonne/Jefferson Resurfacing - Upgr Sidewalks (5')	7188A-23	STP	ROW	\$100,000
	Kirkwood	S. Kirkwood Rd, Phase 2 - W. Monroe Ave To BNSF RR Resurfacing - Upgrade Sidewalks	7188B-23	STP	ROW	\$100,000
E	Kirkwood	W. Essex Avenue - Kirkwood Rd (US 61/67) To Geyer Rd Reconstruction - Replace Sidewalks (5') - Bike Ln	6953-22	STP	CONST	\$1,304,000
	Lake Saint Louis	Lake Saint Louis Blvd Uptown Sidewalk - S/O Veterans Memorial Pkwy To Spillway Bridge Sidewalks (6')	7159-22	TAP-S	CONST	\$643,723
	Lake Saint Louis	South Lake Saint Louis Blvd, Phase 1 - Hawk Ridge Crossing To 300' S/O Hawk Ridge Circle Resurface -Twtl - Shared Use Path (10') - Sidewalk (5')	7235-23	STP	ROW	\$35,000
	Lake Saint Louis	Technology Drive - Lake Saint Louis Blvd To Technology Dr Loop Resurfacing - Sidewalk(6') - Shared Use Path (8')	7189-23	STP	ROW	\$120,000
	Madison County Transit District	Ridefinders Marketing & Outreach - 2024 - MO - Increase Awareness, Interest, And Participation In Ridefinders By Employers And Commuters	7313A-24	CMAQ	CONST	\$1,600,000
	Manchester	Carman Road Sidewalk - Labonne Pkwy To Dougherty Ferry Rd Sidewalk (5-6')	7275-24	TAP-S	PE	\$136,000
	Manchester	Hanna Road - Hannafield Ct To Big Bend Rd Microsurfacing - Upgrade Sidewalks (5-6)	7190-24	STP	ROW	\$96,000
E	Manchester	Manchester Rd (MO 100) Sidewalk - Baxter Rd To MO 141 Sidewalks (5-6') - Ped Bridge	7117-22	STP	CONST	\$671,700
	Maplewood	Greenwood Boulevard - Sussex Ave To Canterbury Ave Reconstruction - Sidewalk (6-12')	7191-23	STP	ROW	\$32,000

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
	Northwoods	Natural Bridge (MO 115) Ped Lighting - Lucas And Hunt Rd To Avondale Rd Pedestrian Lighting	7298-24	STP	PE	\$24,000
R	O'Fallon	Dardenne Greenway Connection - Phoenix Pkwy To Barat Haven Blvd Shared Use Path (10') - Parking Lot (Locally Funded)	7161-22	TAP-S	CONST	\$572,188
	O'Fallon	Main Street, Phase 2 - Pitman St To Terra Rd Resurfacing - Shared Use Path (8') - Upgrade Sidewalk (5')	7118-22	STP	CONST	\$1,207,393
	O'Fallon	Main Street, Phase 3 - St. Joseph Ave To RR Tracks (S/O Civic Dr) Resurfacing - Upgrade Sidewalks - Twtl	7192-23	STP	ROW	\$116,000
	O'Fallon	MO N - At MO K Add Dual Left Turn Lanes	7242B-24	CMAQ	CONST	\$904,761
	O'Fallon	Weldon Spring Road, Phase 1 - Technology Dr To Valleybrook Dr Roundabout-Two Way Turn Ln - Reconstruct (Local Funds)	7209-22	CMAQ	CONST	\$920,440
	Pacific	Osage St - At First Street Add Right Turn Lane - Intersection Improvements	7210-22	CMAQ	CONST	\$683,693
R	Pacific	Union Street Sidewalk - Sanker St To Neosho St Sidewalks (5')	7277-24	TAP-S	CONST	\$955,664
	Shrewsbury	Weil Avenue - Laclede Station Rd To Wilshusen Ave Resurfacing - Sidewalk (5') - Curb/Gutter	7300-24	STP	PE	\$54,693
	St. Charles	Fox Hill Rd - 490' S/O Boschertown Rd To N Randolph St Resurfacing - Sidewalk (5 Ft)	7302-24	STP	PE	\$80,000
	St. Charles	French Town Sidewalks - Decatur: 5th-2nd Morgan: 5th-2nd Olive: 5th-2nd Sidewalk (6') - Bike Climbing Ln	7278-24	TAP-S	PE	\$105,000
	St. Charles	Hawks Nest Drive - W. Clay St To Zumbel Rd Reconstruction - Slab Repl. - Sup (10') - Sidewalk (5')	7121-24	STP	CONST	\$2,000,000
E	St. Charles	S. Fifth Street - Fairgrounds Rd To San Juan Dr Reconstruction - Sidewalk (5') - Shared Use Path (10')	6960-23	STP	CONST	\$1,500,000
	St. Charles	Second Street - First Capitol Dr To Boones Lick Rd Reconstruction Upgrade Sidewalks (5')	7120-22	STP	CONST	\$1,720,000
	St. Charles	Sibley Street/Lindenwood Avenue Sidewalk - Sibley: Duchesne - Lindenwood; Lindenwood: Alley- Elm Sidewalk (5-6')	7164-22	TAP-S	CONST	\$536,000
	St. Charles County	Augusta Bottom Road Bridge - Over Tributary Of Missouri River Replace Bridge - Shoulders (4')	7194A-24	STP	CONST	\$480,000
	St. Charles County	County Wide Automated Traf. Signal Perf. Measures - Signal Optimization And Upgrad Signal Control Systems Along Various Routes	7303F-24	CMAQ	PE	\$262,752
	St. Charles County	Dardenne Prairie Signal Interconnect - Along Feise Rd, Town Square Ave And Hanley Rd Fiber Interconnection - Upgrade Traffic Controllers	7203-22	CMAQ	CONST	\$336,282
	St. Charles County	Femme Osage Creek Road Bridge - Over Tributary Of Femme Osage Creek Replace Bridge - Shoulders (4')	7194B-24	STP	CONST	\$504,000
	St. Charles County	Main Street (O'Fallon) ATSPM - MO P To Pitman St Signal Optimization	7258B-23	CMAQ	CONST	\$373,541

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
R	St. Louis	Columbia And Southwest Bridge - Over Union Pacific Railroad Replace Southwest Bridge - Realign Columbia To Southwest	6502B-22	STP	CONST	\$6,320,000
E	St. Louis	Cortex-Tower Grove Connector - Signal Optimization-Tower Grv/Vandeventer: Laclede-Magnolia Cycle Track - Tower Grv/Vandventer: Magnolia-Sarah	7138-23	CMAQ	CONST	\$5,596,244
	St. Louis	Lindell/Union Bridge - Over Forest Park Pkwy And Metrolink Bridge Replacement - Sidewalks	7123A-22	STP	ROW	\$400,000
	St. Louis	Loughborough Ave Bridge - Bridge Replacement - Shared Use Path (12 Ft) Sidewalk Upgrades (8 Ft) - Curb/Gutter	7304C-24	STP	PE	\$960,000
	St. Louis	Louisiana Avenue Calm Streets, Phase 2 - Meramec St To Holly Hills Ave Traffic Calming - Sidewalk -	7280-24	TAP-S	PE	\$264,000
R	St. Louis	S. Broadway Cycle Track - Dover St To River City Casino Blvd Cycle Track (10') - Curb Ramps	7213-22	CMAQ	CONST	\$840,000
	St. Louis	Traffic Management Enhancements, Phase 5 - Delmar: Debaliviere To Vandeventer Fiber - Sidewalk - Ptz Cameras - Interconnection	7246B-23	CMAQ	ROW	\$80,000
	St. Louis	Traffic Management Enhancements, Phase 6 - Dr. Milk Drive - Hodiamont Ave To Grand Blvd Signal Control Upgrades - Traffic Cameras - Fiber	7304E-24	CMAQ	PE	\$336,000
E	St. Louis	Tucker Boulevard Cycle Track - Washington Ave To Chouteau Ave (MO 100) Cycle Track (10') - Signal Updates - Bike Boxes - Ln Reconfig	7165-22	TAP-S	CONST	\$1,016,000
E	St. Louis County	Big Bend Road (East) - 2023 - Laclede Station Rd To E. Lockwood Ave Resurfacing - Curb Ramps	6963A-23	STP	CONST	\$819,140
E	St. Louis County	Big Bend Road (West) - 2023 - Kirkwood Rd (US 61/67) To Couch Ave Resurfacing - Curb Ramps	6963B-23	STP	CONST	\$1,145,880
E	St. Louis County	Craig Road - 2023 - Lackland Rd To Olive Blvd (MO 340) Resurfacing - Curb Ramps - Signals	6963C-23	STP	CONST	\$1,340,160
E	St. Louis County	Ferguson Avenue - 2023 - St. Charles Rock Rd (MO 180) To Page Ave (MO D) Resurfacing - Curb Ramps	6963D-23	STP	CONST	\$735,120
R	St. Louis County	Lackland Road - 2024 - Craig Rd To E/O Concourse Dr Resurfacing - Curb Ramps - Slab Replacement	7124A-22	STP	CONST	\$1,047,520
E	St. Louis County	Mckelvey Road - 2023 - Natural Bridge Rd To I-270 Resurfacing - Curb Ramps	6963E-23	STP	CONST	\$1,121,210
E	St. Louis County	Midland Blvd - 2023 - Page Ave (MO D) To Canton Ave Resurfacing - Curb Ramps	6963F-23	STP	CONST	\$748,020
R	St. Louis County	N. Hanley Road (F) - 2024 - I-70 To Natural Bridge Rd (MO 115) Resurfacing - Curb Ramps	7124B-22	STP	CONST	\$1,357,520
R	St. Louis County	Old Jamestown Rd Sidewalk, Ph. 3 - Jamestown E.S. Entrance To Cedar Crest Creek Dr Sidewalk (5')	7167-22	TAP-S	CONST	\$597,890
R	St. Louis County	Olive Blvd - 2024 - Ferguson Ave To W/O Skinker Blvd (Stl City Limit) Resurfacing - Curb Ramps - Lane Reduction	7124C-22	STP	CONST	\$892,880
E	St. Louis County	Paul & S. Elizabeth Ave - 2023 - Chambers To Bermuda Resurfacing - Curb Ramps	6963H-23	STP	CONST	\$784,980

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
R	St. Louis County	Reavis Barracks Road/Green Park Road - Over Gravois Creek Replace Reavis Barracks Bridge - Realign Gp Rd To Reav. Barracks	7124G-22	STP	CONST	\$5,560,100
E	St. Louis County	Redman Road - 2023 - Old Halls Ferry Rd To W/O MO 367 Resurfacing - Curb Ramps	6963I-23	STP	CONST	\$1,210,990
R	St. Louis County	Sulphur Spring Road - 2024 - Manchester Rd (MO 100) To Big Bend Rd Resurfacing - Curb Ramps	7124D-22	STP	CONST	\$1,105,100
R	St. Louis County	West Florissant Avenue - 2024 - Lucas & Hunt To Solway Ave Resurfacing - Curb Ramps	7124E-22	STP	CONST	\$1,371,040
E	St. Louis County	West Florissant Avenue - At Chambers Rd - Sidewalk (5') - Lighting Shared Use Path (8') - Intersection & Bus Stop Impr.	6963J-21	STP	CONST	\$2,631,393
R	St. Louis County	Woodson Road - 2024 - Brown Rd To Kempland Pl Resurfacing - Curb Ramps - Bike Ln	7124F-22	STP	CONST	\$819,440
	St. Peters	Barkwood Trails Drive - Jungermann Rd To Maple Tree Dr Reconstruction - Upgrade Sidewalk (6')	7197A-23	STP	ROW	\$24,000
	St. Peters	Harvester Road - At Queensbrooke Blvd - Replace Signal - Fiber Sidewalk - Queensbrooke To Sugarwood	7259-23	CMAQ	ROW	\$12,000
	St. Peters	Jungermann Rd, Phase 2 - McClay Rd To MoDOT ROW At MO 364 Resurfacing - Sidewalk Upgrades (6') - Curb/Gutter	7307-24	STP	PE	\$295,307
	St. Peters	Jungs Station Road - Kings Crossing To Country Mill Ct Slab Replacement - Sidewalks (5') - Diamond Grind	7197B-23	STP	ROW	\$32,000
	St. Peters	Mexico Road Bridge - At Dardenne Creek Bridge Rehabilitation	7197C-23	STP	CONST	\$394,771
	St. Peters	Mid Rivers Mall Dr - At St. Peters-Howell Rd Turn Lanes - Upgrade Traffic Signal	7212-22	CMAQ	CONST	\$364,192
	Sunset Hills	Rott Road/West Watson Road, Phase 2 - Robyn Rd To Weber Hill Rd Resurfacing - Sidewalk (5')	7248-23	STP	ROW	\$120,000
R	University City	Canton Avenue, Phase 2 - Midland Blvd To Pennsylvania Ave Full Depth Reclamation - Upgrade Sidewalks (5-6')	7126-22	STP	CONST	\$926,314
R	University City	Ferguson Avenue Sidewalks - Melrose Ave To Olive Blvd (MO 340) Sidewalks (5')	7283-24	TAP-S	CONST	\$552,414
	University City	Pershing Avenue - Linden To Forest Park Pkwy - Linden To N Hanley Local Funds Resurfacing - Upgrade Sidewalks - Curb Ramps	7198-23	STP	ROW	\$28,576
E	Vinita Park	North & South Road/Midland Sidewalks, Phase 2 - North & South: Page To Midland; Midland: North & South To Delpport Sidewalks (5-6')	6752A-21	STP	CONST	\$704,000
	Washington	MO 100 - At International Dr/Rabbit Trail Intersection Reconst - Right Turn Ln - Sidewalk (6')	7309B-24	CMAQ	PE	\$224,064
	Washington	Third St - High St To Jefferson St Overlay - Sidewalk Upgrades (5 Ft) - Curb Ramps	7309A-24	STP	PE	\$175,474
	Wentzville	Mexico Road - Josephville Rd To Midland Park Dr Overlay - Shoulders (3') - Sidewalk (6') - Wwpark Dr To School	7200-23	STP	ROW	\$80,000

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
E	Wentzville	Peine Road - 60' E/O Forest Way Dr To 675' W/O Stewart Springs Dr Resurfacing - Shoulders (3') - Curve Impr.	6972-21	STP	CONST	\$1,013,773
	Wentzville	Wentzville Parkway - Meyer Rd To Parkway Ridge Blvd Reconstruct - Twtl (Locally Funded) - Shared Use Path (10')	7127-23	STP	CONST	\$1,117,478
	Wentzville	Wentzville Parkway Sidewalk - W. Pearce Blvd To Veterans Memorial Pkwy Sidewalk (6')	7168-22	TAP-S	CONST	\$438,240
E	Wildwood	Manchester Road/Taylor Road - Manchester: MO 100-Old Fairway; Taylor: MO 100-Main St Resurfacing - Traffic Signal Upgrades - Optimization	7128-23	STP	CONST	\$1,440,000
R	Wildwood	MO 109 - At MO BA (South) Roundabout - Shared Use Path (10')	7129-22	STP	CONST	\$1,172,000
R	Wildwood	Old State Road Shared Use Path - Old State Place Dr To Nantucket Island Dr Shared Use Path (10') - Connection To Waterfront Way	7169-22	TAP-S	CONST	\$912,000
Unobligated Projects Total:						\$92,690,734

Inflationary Cost Increase:

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
	St. Louis County	Creve Coeur Mill Road - 2021 - Prichard Farm Rd To Approx 350' W/O Mckelvey Rd. - Resurfacing - Slab Replacement - Fiberoptic	6834D-21	STP	CONST	\$305,564
	St. Louis County	Midland Blvd (East) - 2022 - Woodson Rd To North & South Rd - Resurfacing - Curb Ramps	6905F-22	STP	CONST	\$88,416
Inflationary Cost Increase Total:						\$393,980

Note: Projects have received pre-approval, but have not received Bid Concurrence yet (i.e., obligation).

Removed by Sponsor:

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
E	Franklin County	MO 47 - At Union Expwy Roundabout	7125B-23	CMAQ	CONST	\$1,318,912
	St. Louis County	Milburn Road - At Yaeger Rd Roundabout - Sidewalks	7247J-23	CMAQ	ROW	\$131,810
E	Union	Union Expressway - MO 47/US 50 To MO 47/Old Country Farm Rd New Road	7125A-23	STP	CONST	\$6,936,406
Removed by Sponsor Total:						\$8,387,128

Adjustment:

	Sponsor	Title - Description	TIP #	Program	Phase	Federal - Programmed
	Jefferson County	Market Street - Fourth St To Front St Reconstruction - Sidewalks(8') - Lighting	7187C-24	STP	ROW	\$21,000
	Jefferson County	Twin River Road - Byrnes Mill Rd/MO PP To Osage Dr Overlay - Shoulders (4') - Rumble Strip	7187E-24	STP	ROW	\$176,000
	Webster Groves	Elm Avenue - Glendale Rd To Watson Rd (MO 366) Resurfacing - Shared Use Path (10') - Curb Ramps	7310-24	STP	PE	\$201,000
Adjustment Total:						\$398,000

Note: Adjustments occur when a sponsor locally funds the phase of work.



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Modifications to the FY 2024-2027 Transportation Improvement Program, *Connected 2050*, and the Related Air Quality Conformity Determination – Requested by Illinois and Missouri Sponsors
Date: June 13, 2024

The Illinois Department of Transportation (IDOT), Missouri Department of Transportation (MoDOT), and East-West Gateway staff have requested to amend the FY 2024-2027 Transportation Improvement Program (TIP), *Connected 2050*, and the related Air Quality Conformity Determination. In all, they are requesting to add five new projects and modify one project. This memo outlines the requested changes.

MoDOT New Project

MoDOT has requested to add one new project to the FY 2024-2027 TIP. The new project is summarized below:

New Project – MoDOT					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
MoDOT / 7375-24	I-70 Design/Build – I-64 to Warrenton	Safety & Capacity Improvements	St. Charles	\$0	\$437,375,000
TOTAL:				\$0	\$437,375,000

IDOT Modified Projects

IDOT has requested to modify one project currently programmed in the FY 2024-2027 TIP. The projects are summarized on the following table:

Modified Project – IDOT				
Sponsor/ TIP #/ County/	Project Title - Limits	Description of Work	Current Cost / Revised Cost	Reason for Change
IDOT/ 7317Z-24/ Madison	IL 111/IL 40 – At Fosterburg Road	Left Turn Lane & Traffic Signal Modernization	\$680,000 / \$1,800,000	Revised engineer’s estimate

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Metro Transit Projects

East-West Gateway staff is requesting to add four transit projects to the FY 2024-2027 TIP. These projects were recommended for inclusion in the FY 2025-2028 TIP last month and are listed in the table below. There has been a public comment period for project applications March 19-28, 2024. All four projects include vehicle replacements for Metro.

New Projects – Bi-State Development					
Sponsor / TIP #	Title – Limits	Description of Work	County	Federal Cost	Total Cost
Bi-State Development / 7346A-27	Bus Replacement - 2027 (A)	Replace 10 buses	Multi-County-MO	\$4,306,184	\$5,382,730
Bi-State Development / 7346B-27	Bus Replacement - 2027 (B)	Replace 10 buses	Multi-County-MO	\$4,306,184	\$5,382,730
Bi-State Development / 7346C-28	Call-A-Ride Van Replacement - 2028 (A)	Replace 9 Call-A-Ride vans	Multi-County-MO	\$1,059,336	\$1,324,170
Bi-State Development / 7346D-28	Call-A Ride Van Replacement - 2028 (B)	Replace 9 Call-A-Ride vans	Multi-County-MO	\$1,059,336	\$1,324,170
TOTAL:				\$10,731,040	\$13,413,800

East-West Gateway staff have been working closely with MoDOT and local project sponsors to estimate the region’s obligations for this fiscal year. Unfortunately, there have been some local projects that have dropped and there were more schedule extension requests than anticipated causing staff to question whether enough funds will be obligated to avoid local funds expiring.

Staff is asking to amend these projects into the current TIP to provide a buffer against potentially lapsing LPA funding due to not meeting the minimum 110% obligation target set by MoDOT for this fiscal year. These transit projects can be transferred from FHWA to FTA, which will constitute the obligation of \$10.7 million, before the end of this fiscal year. This should provide an adequate buffer so that the region will not lose any local funds this year.

Staff Recommendation: Staff recommends that the FY 2024-2027 TIP, *Connected 2050*, and related Air Quality Conformity Determination be revised to add five new projects and modify

one project. This memo outlines the requested changes as summarized above and detailed in the attachment. These projects are exempt (40 CFR 93.126) or regionally significant with respect to air quality in accordance with federal regulations. The regionally significant project (TIP# 7375-24) was included in the most recent Air Quality Conformity Determination and will be included in the upcoming Air Quality Conformity Determination.

Amendment # 0624-068
TIP # 7375-24
Sponsor # ST0020

PROJECT SPONSOR: MoDOT

ACTION REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: I-70 Design/Build

LIMITS: I-64 to Warrenton

DESCRIPTION: Safety & Capacity Improvements

COUNTY: St. Charles

FUNDING SOURCE: National Highway Performance Program (NHPP)

	Federal	Match	Total
PE	\$0	\$15,000,000	\$15,000,000
ROW	\$0	\$0	\$0
Implementation	\$0	\$422,375,000	\$422,375,000
Total	\$0	\$437,375,000	\$437,375,000

AIR QUALITY CONFORMITY: Regionally Significant

STAFF RECOMMENDATION: Approval

Amendment # 0624-069
TIP # 7346A-27
Sponsor #

PROJECT
SPONSOR: Bi-State Development

ACTION
REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Bus Replacement - 2027 (A)

LIMITS: n/a

DESCRIPTION: Replace 10 buses

COUNTY: Multi-County-MO

FUNDING
SOURCE: Congestion Mitigation & Air Quality (CMAQ)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$4,306,184	\$1,076,546	\$5,382,730
Total	\$4,306,184	\$1,076,546	\$5,382,730

AIR QUALITY
CONFORMITY: Exempt (§ 93.126)

STAFF
RECOMMENDATION: Approval

Amendment # 0624-070
TIP # 7346B-27
Sponsor #

PROJECT
SPONSOR: Bi-State Development

ACTION
REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Bus Replacement - 2027 (B)

LIMITS: n/a

DESCRIPTION: Replace 10 buses

COUNTY: Multi-County-MO

FUNDING
SOURCE: Congestion Mitigation & Air Quality (CMAQ)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$4,306,184	\$1,076,546	\$5,382,730
Total	\$4,306,184	\$1,076,546	\$5,382,730

AIR QUALITY
CONFORMITY: Exempt (§ 93.126)

STAFF
RECOMMENDATION: Approval

Amendment # 0624-071
TIP # 7346C-28
Sponsor #

PROJECT
SPONSOR: Bi-State Development

ACTION
REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Call-A Ride Van Replacement - 2028 (A)

LIMITS: n/a

DESCRIPTION: Replace 9 Call-A-Ride vans

COUNTY: Multi-County-MO

FUNDING
SOURCE: Surface Transportation Block Grant (STP-S)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,059,336	\$264,834	\$1,324,170
Total	\$1,059,336	\$264,834	\$1,324,170

AIR QUALITY
CONFORMITY: Exempt (§ 93.126)

STAFF
RECOMMENDATION: Approval

Amendment # 0624-072
TIP # 7346D-28
Sponsor #

PROJECT
SPONSOR: Bi-State Development

ACTION
REQUESTED: Revise FY 2024 of the FY 2024-2027 TIP to add a project

TITLE: Call-A Ride Van Replacement - 2028 (B)

LIMITS: n/a

DESCRIPTION: Replace 9 Call-A-Ride vans

COUNTY: Multi-County-MO

FUNDING
SOURCE: Surface Transportation Block Grant (STP-S)

	Federal	Match	Total
PE	\$0	\$0	\$0
ROW	\$0	\$0	\$0
Implementation	\$1,059,336	\$264,834	\$1,324,170
Total	\$1,059,336	\$264,834	\$1,324,170

AIR QUALITY
CONFORMITY: Exempt (§ 93.126)

STAFF
RECOMMENDATION: Approval



EAST-WEST GATEWAY
Council of Governments

Creating Solutions Across Jurisdictional Boundaries

Memo to: Board of Directors
From: Staff
Subject: Regional Security Expenditures
Date: June 13, 2024

Staff is requesting authorization to expend funds in support of regional security that will improve the region's disaster preparedness and response capabilities. Funding will come from the U.S. Department of Homeland Security's Urban Area Security Initiative (UASI) grant program. Attachment A summarizes the purchases, totaling \$250,200.

ST. LOUIS FUSION CENTER:

CLEAR PRO Renewal – In May 2023, the Board authorized EWG to purchase a two-year renewal of the Fusion Center's subscription to the CLEAR PRO online investigation software. The CLEAR PRO system quickly gathers real-time and historical data for investigators from many sources, helping create a comprehensive view useful in investigations. The cost for the second year of the license renewals for eight (8) users, which includes Law Enforcement Investigator Plus licenses and Criminal Justice License Plate Reader (LPR) technologies, increased by \$350 per month, and therefore additional funds are needed for the renewal of the software from West Publishing / Thomson Reuters. The total additional cost will not exceed \$4,200.00 from the UASI grant program.

REGIONAL CYBERSECURITY INITIATIVE:

Recorded Future Renewal – Staff is seeking the 12-month renewal of four (4) software licenses for the Recorded Future cybersecurity intelligence software for use by the Regional Cybersecurity Coordinator and Analyst, as well as other investigators and analysts in support of the Regional Cybersecurity Initiative. The software provides cybersecurity related intelligence and analysis of a unique nature to include threat, brand, vulnerability and geopolitical intelligence. The total cost of the software licenses from Carahsoft Technology Corp will not exceed \$138,500 from the UASI grant program.

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DOMESTIC VIOLENT EXTREMISM:

CobWebs Renewal - Staff is seeking the renewal of the Cobwebs online threat identification, social media analyst, and alerting tool for use by the Regional Cybersecurity Coordinator and Analyst, as well as other investigators and analysts, in support of the Homeland Security Grant Program's Combating Domestic Violent Extremism priority area, which is a required priority area by the U.S. Department of Homeland Security / FEMA in the UASI grant. The Cobwebs platform allows the Fusion Center personnel to identify online threats and threat actors and contributes to the exchange of investigation information and capabilities with Fusion Center peers. The three software (3) licenses, in addition to dark web monitoring access will be renewed for a 12-month period. The total cost of the renewals from Penlink, Ltd. will not exceed \$107,500 from the UASI grant.

STAFF RECOMMENDATION:

Staff recommends that the Board approve the expenditure of funds as follows:

- for the additional costs associated with CLEAR PRO license renewals from West Publishing / Thomson Reuters of Eagan, MN in an amount not to exceed \$4,200;
- for the renewal of four (4) Recorded Future software licenses from Carahsoft Technology Corp of Reston, VA for an amount not to exceed \$138,500;
- for the renewal of three (3) CobWebs software licenses and dark web monitoring access from PenLink, Ltd. of Lincoln, NE for an amount not to exceed \$107,500;

for a total amount not to exceed \$250,200 from the UASI grant program.

ATTACHMENT A

**Expenditures for Equipment and Services
June 13, 2024**

<u>Vendor</u>	<u>Description</u>	<u>Jurisdiction/Agency</u>	<u>Quantity</u>	<u>Cost</u>
Emergency Response Equipment, Planning, Training & Exercise (UASI)				
West Publishing / Thomson Reuters (Eagan, MN)	CLEAR PRO License Renewal Cost Increase	St. Louis County, MO	8	\$4,200
Carahsoft Technology Corp (Reston, VA)	Regional Cybersecurity Initiative Software Subscription - Recorded Future (4 licenses)	Regional	4	\$138,500
PenLink, Ltd. (Lincoln, NE)	Domestic Violent Extremism Initiative Software Subscription - CobWebs (3 licenses)	Regional	3	\$107,500
TOTAL EXPENDITURES				\$ 250,200

Total UASI Expenditures: \$250,200