

FISCAL YEARS 2025-2028
TRANSPORTATION IMPROVEMENT PROGRAM
 Draft FY25-28 TIP - Section 5307 Program

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028		
7226Y-24	MADISON COUNTY TRANSIT DISTRICT BASE FACILITY PAVING IMPROVEMENT AT MADISON COUNTY TRANSIT HQ PAVE GRAVEL LOT FOR VEHICLES/EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0		
				Federal:	\$800,000	TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,000,000					
				Local:	\$200,000						
7374X-25	MADISON COUNTY TRANSIT DISTRICT New BIKE-PED BRIDGE OVER IL 111 AT HORSESHOE LAKE RD LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	S5307	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$7,500,000	\$7,500,000	\$0	\$0	\$0		
				Federal:	\$160,000	TOTAL	\$7,500,000	\$7,500,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$7,500,000					
				Local:	\$7,340,000						
7374D-25	MADISON COUNTY TRANSIT DISTRICT New BUS STOP IMPROVEMENTS - VENICE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0		
				Federal:	\$200,000	TOTAL	\$250,000	\$250,000	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000					
				Local:	\$50,000						
7374B-27	MADISON COUNTY TRANSIT DISTRICT New BUS STOP IMPROVEMENTS/SHELTERS FY 27 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$100,000	\$0	\$0	\$100,000	\$0		
				Federal:	\$80,000	TOTAL	\$100,000	\$0	\$0	\$100,000	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$100,000					
				Local:	\$20,000						
7374A-26	MADISON COUNTY TRANSIT DISTRICT New BUS STOP IMPROVEMENTS/SHELTERS FY 26 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$100,000	\$0	\$100,000	\$0	\$0		
				Federal:	\$80,000	TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$100,000					
				Local:	\$20,000						

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7374C-28 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS/SHELTERS FY 28	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$100,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL	\$100,000	\$0	\$0	\$0	\$100,000
				ESTIMATED TOTAL PROJECT COST: \$100,000					
7226Z-25 New	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS/SHELTERS FY 25	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$100,000	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,000					
7226O-24	MADISON COUNTY TRANSIT DISTRICT BUS WASH REPLACEMENT	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,200,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$960,000 State: \$0 Local: \$240,000	TOTAL	\$1,200,000	\$0	\$0	\$1,200,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,200,000					
7226C-23	MADISON COUNTY TRANSIT DISTRICT COMPREHENSIVE FACILITIES VIDEO SURVEILLANCE	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$240,000 State: \$0 Local: \$60,000	TOTAL	\$300,000	\$300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					
7374J-28 New	MADISON COUNTY TRANSIT DISTRICT ELECTRIFICATION OF FLEET 2 BUSES (40')	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,600,000 State: \$0 Local: \$400,000	TOTAL	\$2,000,000	\$0	\$0	\$0	\$2,000,000
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					

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7374G-27 New	MADISON COUNTY TRANSIT DISTRICT EV CHARGING INFRASTRUCTURE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$0	\$0	\$5,000,000	\$0
	LENGTH (mi): 0		Federal:	\$4,000,000	TOTAL	\$5,000,000	\$0	\$0	\$5,000,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$1,000,000	ESTIMATED TOTAL PROJECT COST: \$5,000,000				
7226M-25	MADISON COUNTY TRANSIT DISTRICT FLEET FACILITY ENCLOSURE W SOLAR PANELS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,000,000	\$0	\$22,000,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$17,000,000	TOTAL	\$22,000,000	\$0	\$22,000,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$5,000,000	ESTIMATED TOTAL PROJECT COST: \$22,000,000				
7374H-27 New	MADISON COUNTY TRANSIT DISTRICT HEAVY-DUTY TRANSIT BUSES (30') 16 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,200,000	\$0	\$0	\$5,600,000	\$5,600,000
	LENGTH (mi): 0		Federal:	\$8,960,000	TOTAL	\$11,200,000	\$0	\$0	\$5,600,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$2,240,000	ESTIMATED TOTAL PROJECT COST: \$11,200,000				
7374I-25 New	MADISON COUNTY TRANSIT DISTRICT HEAVY-DUTY TRANSIT BUSES (30') SPARE PARTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$300,000	\$150,000	\$150,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$240,000	TOTAL	\$300,000	\$150,000	\$150,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$60,000	ESTIMATED TOTAL PROJECT COST: \$300,000				
7374U-27 New	MADISON COUNTY TRANSIT DISTRICT HIGHLAND PARK & RIDE IMPROVEMENTS	S5307	Park & Ride Lots	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$400,000	\$0	\$0	\$400,000	\$0
	LENGTH (mi): 0		Federal:	\$320,000	TOTAL	\$400,000	\$0	\$0	\$400,000
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$80,000	ESTIMATED TOTAL PROJECT COST: \$400,000				

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7145S-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS REPLACEMENT 26 REPLACEMENT BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,500,000	\$0	\$6,500,000	\$0	\$0
				TOTAL	\$6,500,000	\$0	\$6,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$6,500,000
	LENGTH (mi): 0		Federal: \$5,200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,300,000						
7374K-26	MADISON COUNTY TRANSIT DISTRICT New LIGHT-DUTY BUS INSPECTION SERVICES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$39,000	\$0	\$39,000	\$0	\$0
				TOTAL	\$39,000	\$0	\$39,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$39,000
	LENGTH (mi): 0		Federal: \$31,200						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$7,800						
7374M-27	MADISON COUNTY TRANSIT DISTRICT New LIGHT-DUTY BUS SPARE PARTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$50,000	\$0	\$0	\$50,000	\$0
				TOTAL	\$50,000	\$0	\$0	\$50,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$50,000
	LENGTH (mi): 0		Federal: \$40,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$10,000						
7374L-25	MADISON COUNTY TRANSIT DISTRICT New LIGHT-DUTY TRANSIT BUSES 3 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$700,000	\$700,000	\$0	\$0	\$0
				TOTAL	\$700,000	\$700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$700,000
	LENGTH (mi): 0		Federal: \$560,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$140,000						
7374Y-25	MADISON COUNTY TRANSIT DISTRICT New LOGISTICS VALLEY TRANSFER STATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0
				TOTAL	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,000,000
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$4,000,000						
	PROJ PURPOSE: Preservation		Local: \$200,000						

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7374E-25 New	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY IMPROVEMENTS, PHASE 1	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7374F-26 New	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY IMPROVEMENTS, PHASE 2	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$240,000 State: \$0 Local: \$60,000	TOTAL	\$300,000	\$0	\$300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					
7374N-25 New	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATION FACILITY FF&E	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$400,000	\$0 \$0 \$400,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$320,000 State: \$0 Local: \$80,000	TOTAL	\$400,000	\$400,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$400,000					
7226F-26	MADISON COUNTY TRANSIT DISTRICT PREVENTATIVE MAINTENANCE FY 2026	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,000					
7374O-28 New	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2028	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$100,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL	\$100,000	\$0	\$0	\$0	\$100,000
				ESTIMATED TOTAL PROJECT COST: \$100,000					

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7145C-24	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
					ESTIMATED TOTAL PROJECT COST: \$1,000,000				
7226W-27	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2027	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$0	\$0	\$1,000,000	\$0
				TOTAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
					ESTIMATED TOTAL PROJECT COST: \$1,000,000				
7145W-25	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,000	\$100,000	\$0	\$0	\$0
				TOTAL	\$100,000	\$100,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$80,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$20,000						
					ESTIMATED TOTAL PROJECT COST: \$100,000				
7145X-25	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
				TOTAL	\$250,000	\$250,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000						
					ESTIMATED TOTAL PROJECT COST: \$250,000				
7374P-28 New	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2028	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$0	\$250,000
				TOTAL	\$250,000	\$0	\$0	\$0	\$250,000
	LENGTH (mi): 0		Federal: \$200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$50,000						
					ESTIMATED TOTAL PROJECT COST: \$250,000				

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7226X-27	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2027	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$250,000	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$0	\$250,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226K-26	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2026	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$250,000	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7374R-26	MADISON COUNTY TRANSIT DISTRICT New SAFETY & SECURITY PROJECTS FY 2026	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$400,000	TOTAL	\$500,000	\$0	\$500,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$500,000				
	PROJ PURPOSE: Safety		Local:	\$100,000					
7374S-27	MADISON COUNTY TRANSIT DISTRICT New SAFETY & SECURITY PROJECTS FY 2027	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$0	\$0	\$150,000	\$0
	LENGTH (mi): 0		Federal:	\$120,000	TOTAL	\$150,000	\$0	\$0	\$150,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$150,000				
	PROJ PURPOSE: Safety		Local:	\$30,000					
7374Q-25	MADISON COUNTY TRANSIT DISTRICT New SAFETY & SECURITY PROJECTS FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$479,000	\$479,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$383,200	TOTAL	\$479,000	\$479,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$479,000				
	PROJ PURPOSE: Safety		Local:	\$95,800					

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7374T-28 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 2028	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$150,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$120,000 State: \$0 Local: \$30,000	TOTAL	\$150,000	\$0	\$0	\$0	\$150,000
				ESTIMATED TOTAL PROJECT COST: \$150,000					
6667Q-21	MADISON COUNTY TRANSIT DISTRICT ST. JACOB PARK & RIDE LOT IMPROVEMENTS	S5307	Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$500,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$0	\$0	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7145Q-22	MADISON COUNTY TRANSIT DISTRICT TRANSIT SUPPORT FACILITY IN ALTON CONSTRUCT PARKING AREA/SUPPORT FACILITY FOR TRANSIT VEHICLE DRIVERS	S5307	Transit Capital Imps. Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$1,200,000 State: \$0 Local: \$300,000	TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
7374W-25 New	MADISON COUNTY TRANSIT DISTRICT TROY BIKE/PED CONNECTOR MCT GOSHEN TRAIL TO MCT SILVER CREEK TRAIL SHARED USE PATH	S5307	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$8,000,000	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$160,000 State: \$0 Local: \$7,840,000	TOTAL	\$8,000,000	\$8,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,000,000					
7226U-26	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 1 FY 26	S5307	Miscellaneous	PE ROW IMPL	\$0 \$0 \$50,000	\$0 \$0 \$0	\$0 \$0 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$40,000 State: \$0 Local: \$10,000	TOTAL	\$50,000	\$0	\$50,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$50,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
7226T-25	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 3 FY 25 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL Federal: \$120,000 State: \$0 Local: \$30,000	\$0 \$0 \$150,000 TOTAL \$150,000	\$0 \$0 \$150,000 \$150,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$150,000				
7374V-26	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) SUPPORT REPLACE 5 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Miscellaneous	PE ROW IMPL Federal: \$200,000 State: \$0 Local: \$50,000	\$0 \$0 \$250,000 TOTAL \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$250,000 \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$250,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2025-2028 TOTAL	2025	2026	2027	2028	
6891R-24	BI-STATE DEVELOPMENT/METRO - CP8582, CP3328, CP78 FACILITY MAINTENANCE AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$64,822,712	\$12,050,917	\$13,656,164	\$21,222,680	\$17,892,951
				TOTAL	\$64,822,712	\$12,050,917	\$13,656,164	\$21,222,680	\$17,892,951
				ESTIMATED TOTAL PROJECT COST:				\$64,822,712	
	LENGTH (mi): 0		Federal: \$51,858,170						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$12,964,542						
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$804,423	\$804,423	\$0	\$0	
				TOTAL	\$804,423	\$804,423	\$0	\$0	
				ESTIMATED TOTAL PROJECT COST:				\$804,423	
	LENGTH (mi): 0		Federal: \$643,538						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$160,885						
6891T-25	BI-STATE DEVELOPMENT/METRO - CP1982, CP3156 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$12,389,200	\$5,810,000	\$3,125,000	\$1,529,200	\$1,925,000
				TOTAL	\$12,389,200	\$5,810,000	\$3,125,000	\$1,529,200	\$1,925,000
				ESTIMATED TOTAL PROJECT COST:				\$12,389,200	
	LENGTH (mi): 0		Federal: \$9,911,360						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,477,840						
6891S-25	BI-STATE DEVELOPMENT/METRO - CP6861, CP8199, CP80 NON-REVENUE VEHICLES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$11,150,000	\$1,600,000	\$3,200,000	\$3,000,000	\$3,350,000
				TOTAL	\$11,150,000	\$1,600,000	\$3,200,000	\$3,000,000	\$3,350,000
				ESTIMATED TOTAL PROJECT COST:				\$11,150,000	
	LENGTH (mi): 0		Federal: \$8,920,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,230,000						
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$6,713,169	\$4,713,169	\$2,000,000	\$0	\$0
				TOTAL	\$6,713,169	\$4,713,169	\$2,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$6,713,169	
	LENGTH (mi): 0		Federal: \$5,370,535						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,342,634						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6891W-26	BI-STATE DEVELOPMENT/METRO - CP2957, CP9182, CP90	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
New	BUS FACILITY REHAB			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$23,476,300	\$0	\$436,875	\$0	\$23,039,425
	LENGTH (mi): 0		Federal:	TOTAL	\$23,476,300	\$0	\$436,875	\$0	\$23,039,425
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:		\$23,476,300			
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	BUS/PARATRANSIT MAINTENANCE			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$80,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	LENGTH (mi): 0		Federal:	TOTAL	\$80,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:		\$80,000,000			
6891N-22	BI-STATE DEVELOPMENT/METRO - CP7747;CP8957;CP9653	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	COMMUNITY MOBILITY HUBS			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,668,015	\$2,268,015	\$900,000	\$500,000	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$3,668,015	\$2,268,015	\$900,000	\$500,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:		\$3,668,015			
6891M-22	BI-STATE DEVELOPMENT/METRO - CP6490;CP9994;CP9335	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY MAINTENANCE REHAB AND EQUIPMENT			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$17,431,348	\$16,802,197	\$0	\$629,151	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$17,431,348	\$16,802,197	\$0	\$629,151	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Preservation		Local:	ESTIMATED TOTAL PROJECT COST:		\$17,431,348			
6891K-21	BI-STATE DEVELOPMENT/METRO - CP0259	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	FACILITY REHAB/MAINTENANCE			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,852,564	\$2,852,564	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	TOTAL	\$2,852,564	\$2,852,564	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:						
	PROJ PURPOSE: Access to Opportunity		Local:	ESTIMATED TOTAL PROJECT COST:		\$2,852,564			

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11 FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$25,452,636	\$25,452,636	\$0	\$0	\$0
				TOTAL	\$25,452,636	\$25,452,636	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$25,452,636					
	LENGTH (mi): 0		Federal:	\$20,362,109					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$5,090,527					
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,868,048	\$7,868,048	\$0	\$0	\$0
				TOTAL	\$7,868,048	\$7,868,048	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,868,048					
	LENGTH (mi): 0		Federal:	\$6,294,438					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$1,573,610					
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,749,614	\$16,897,114	\$1,852,500	\$0	\$0
				TOTAL	\$18,749,614	\$16,897,114	\$1,852,500	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,749,614					
	LENGTH (mi): 0		Federal:	\$14,999,691					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$3,749,923					
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$910,654	\$910,654	\$0	\$0	\$0
				TOTAL	\$910,654	\$910,654	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$910,654					
	LENGTH (mi): 0		Federal:	\$728,523					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$182,131					
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$46,930,867	\$46,930,867	\$0	\$0	\$0
				TOTAL	\$46,930,867	\$46,930,867	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$46,930,867					
	LENGTH (mi): 0		Federal:	\$28,158,520					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$18,772,347					

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TRANSPORTATION IMPROVEMENT PROGRAM
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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6891H-20	BI-STATE DEVELOPMENT/METRO - CP0082,CP0167 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
				TOTAL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$10,338,666
	LENGTH (mi): 0		Federal: \$8,270,933						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,067,733						
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,143,624	\$3,143,624	\$0	\$0	\$0
				TOTAL	\$3,143,624	\$3,143,624	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,143,624
	LENGTH (mi): 0		Federal: \$2,436,968						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$706,656						
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$13,449,894	\$13,449,894	\$0	\$0	\$0
				TOTAL	\$13,449,894	\$13,449,894	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$13,449,894
	LENGTH (mi): 0		Federal: \$10,759,915						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,689,979						
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,956,185	\$5,956,185	\$0	\$0	\$0
				TOTAL	\$5,956,185	\$5,956,185	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,956,185
	LENGTH (mi): 0		Federal: \$4,764,948						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,191,237						
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502 RADIO COMMUNICATIONS-FED FORMULA RADIO SYSTEM,CAD/AVL	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,384,053	\$4,384,053	\$0	\$0	\$0
				TOTAL	\$4,384,053	\$4,384,053	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,384,053
	LENGTH (mi): 0		Federal: \$3,507,242						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$876,811						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267 REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,312,500	\$2,312,500	\$0	\$3,000,000	\$3,000,000
				TOTAL	\$8,312,500	\$2,312,500	\$0	\$3,000,000	\$3,000,000
				ESTIMATED TOTAL PROJECT COST: \$8,312,500					
	LENGTH (mi): 0		Federal: \$6,650,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,662,500						
6891Q-24	BI-STATE DEVELOPMENT/METRO - CP6943, CP7058 REVENUE VEHICLES BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$38,842,170	\$13,486,482	\$10,355,688	\$7,500,000	\$7,500,000
				TOTAL	\$38,842,170	\$13,486,482	\$10,355,688	\$7,500,000	\$7,500,000
				ESTIMATED TOTAL PROJECT COST: \$38,842,170					
	LENGTH (mi): 0		Federal: \$31,073,736						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$7,768,434						
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,126,018	\$4,126,018	\$0	\$0	\$0
				TOTAL	\$4,126,018	\$4,126,018	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,126,018					
	LENGTH (mi): 0		Federal: \$3,300,814						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$825,204						
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045 SAFETY AND SECURITY	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,955,875	\$5,955,875	\$0	\$0	\$0
				TOTAL	\$5,955,875	\$5,955,875	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,955,875					
	LENGTH (mi): 0		Federal: \$4,764,700						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Safety		Local: \$1,191,175						

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,024,176	\$9,979,176	\$45,000	\$0	\$0
				TOTAL	\$10,024,176	\$9,979,176	\$45,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$10,024,176
	LENGTH (mi): 0		Federal: \$8,019,341						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,004,835						
6891J-21	BI-STATE DEVELOPMENT/METRO - CP2502,CP1302,CP1501S5307 METROLINK STATION AND ROW IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,029,009	\$4,629,934	\$399,075	\$1,000,000	\$0
				TOTAL	\$6,029,009	\$4,629,934	\$399,075	\$1,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$6,029,009
	LENGTH (mi): 0		Federal: \$4,823,207						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,205,802						

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS	S5307	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$5,500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,400,000 State: \$0 Local: \$1,100,000	TOTAL	\$5,500,000	\$500,000	\$0	\$0	\$5,000,000
					ESTIMATED TOTAL PROJECT COST: \$5,500,000				

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2025-2028 TOTAL	2025	2026	2027	2028
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700								
		S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	TUNNELS AND BRIDGES REHAB		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	UNION STATION TUNNEL			IMPL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	LENGTH (mi): 0.2		Federal: \$9,274,426	TOTAL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$2,318,606						
					ESTIMATED TOTAL PROJECT COST: \$11,593,032				