

# FY 2024

## Locally Sponsored Project Extensions

Missouri Local Program

June 2024



EAST-WEST GATEWAY  
Council of Governments

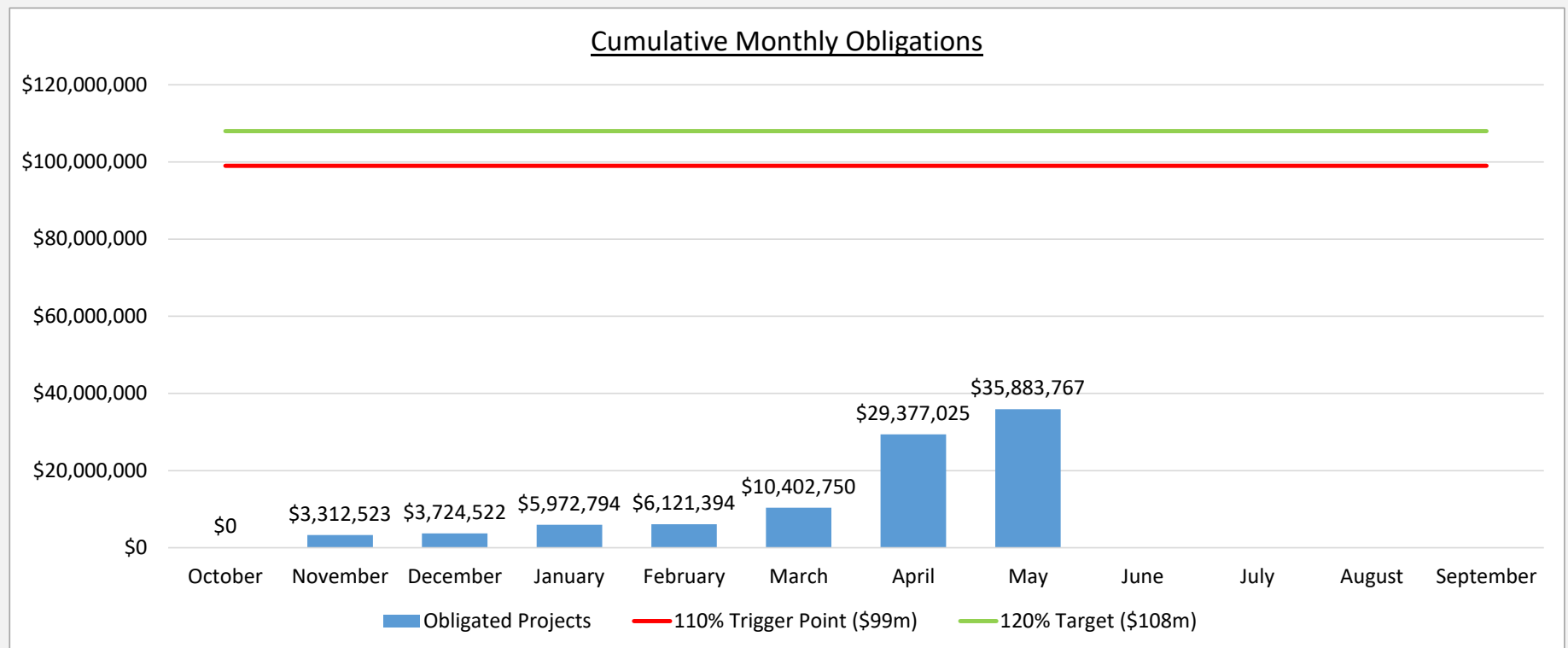
Creating Solutions Across Jurisdictional Boundaries

## Policy on Reasonable Progress - Missouri

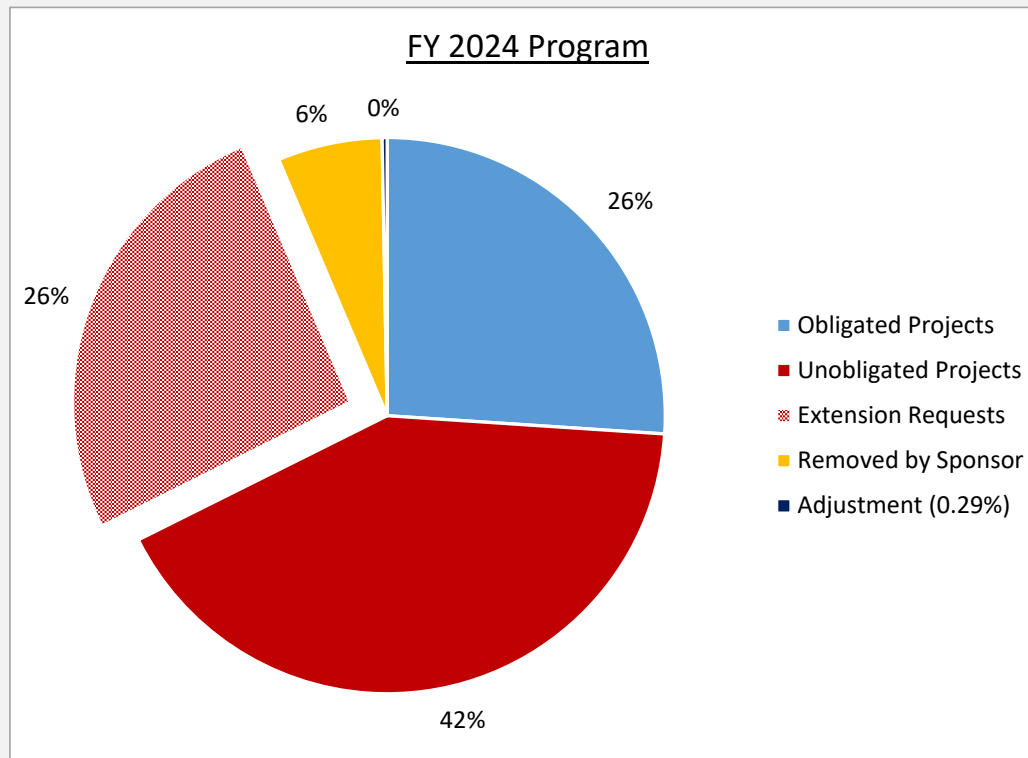
- Ensures that projects funded through the local program maintain the schedule as proposed in the project application.
- Sponsors can request a one-time schedule extension:
  - 3-month – staff can grant extension
  - 9-month – requires Board action
- Deadline for request was May 28<sup>th</sup>, staff received:

Extension Type	Number Requested	Federal Total
3-month	3	\$2,868,420
9-month	21	\$32,899,077
<b>Total</b>	<b>24</b>	<b>\$35,767,497</b>

# Local Program Tracking - Missouri



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- Advancing projects from outer years of the TIP - -
  - 8 projects (\$24m)
- Project extension requests that could likely obligate in FY 2024 - -
  - 10 projects (\$9m)
- Inflationary cost increases (through May 31, 2024) - -
  - 2 projects (\$393,980) – pre-approval only (i.e., funding has not been obligated yet)

## Policy on Reasonable Progress - Missouri

- LEAN 2.0 (LPA projects) – process improvement workshop
- Changes to Policy on Reasonable Progress
  - Developing realistic schedules – not rely on schedule extensions
  - Past Performance – project evaluation
- **Staff Recommendation:** Based on the existing Policy on Reasonable Progress, and the information provided by local project sponsors, staff recommends that the 21 projects identified in **Table 2** be granted a nine-month extension to the September 30, 2024 suspense date. Federal funds for these 21 projects must be obligated no later than June 30, 2025.