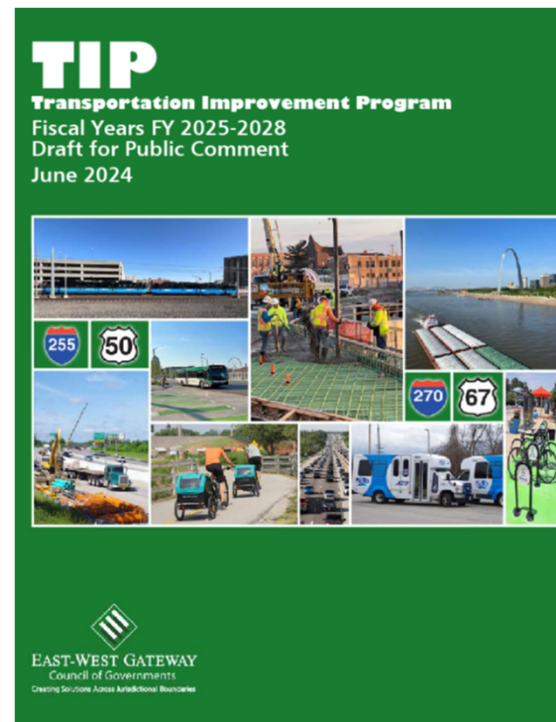


DRAFT FY 2025-2028
Transportation Improvement Program
& Air Quality Conformity Determination


JUNE 2024

Transportation Improvement Program (TIP)


- Annually updated program of projects
- Projects must be included in the TIP to access federal funds
- Includes description of projects, total cost, and federal funds proposed to be obligated
- Board adopted policies utilized to develop the document
- Demonstrates fiscal constraint




Total Program

- 857 projects at a total cost of approximately \$6.05 billion
 - 169 new projects / 688 reprogrammed
 - 46% of total program going towards preserving the existing system/facilities
- 

IDOT Program

- 80 projects at a total cost of approximately \$1.79 billion
 - 18 new projects / 62 reprogrammed
 - 56 projects (76% of funds) are preserving the existing system/facilities
- 

MODOT Program

- 206 projects at a total cost of approximately \$2.09 billion
 - 42 new projects / 164 reprogrammed
 - 121 projects (51% of funds) are preserving the existing system/facilities
- 

Transit Program

	Projects #	Project \$
Bi-State Development	83	\$1,200
Madison County Transit	45	\$81
Section 5310	83	\$15.9
Total	211	\$1,296

Costs in millions \$

Local Program - MO

	Projects #	Federal Project \$	Total Project \$
New Projects	52	\$131.9	\$188.7
Reprogrammed Projects	168	\$291	\$436.7
Total	220	\$422.9	\$625.4


Costs in millions \$

Local Program - IL

	Projects #	Federal Project \$	Total Project \$
New Projects	26	\$28.5	\$36.4
Reprogrammed Projects	114	\$122.8	\$215.1
Total	140	\$151.3	\$251.5


Costs in millions \$

Air Quality Conformity Determination

- Projects must be analyzed to determine conformity with air quality plans and budgets
 - All projects must be included in the analysis – regionally significant projects are subject to greater scrutiny
 - Projects not included in the analysis can not progress toward implementation
 - Current analysis is ongoing – will be completed by late June 2024
- 

Public Engagement

Public comment period – June 28-August 1, 2024

- TIP and Air Quality documents will be posted to EWG website June 28
 - Comment form will be available on the website
 - Five open houses throughout the region in July
 - Comments will be summarized and presented at August EAC/Board meeting
- 

Public Engagement – Open Houses

Thursday, July 11

Pacific Branch, Scenic Regional Library
11 Lamar Parkway, Pacific, MO 63069

Monday, July 15

Arnold Recreation Center
1695 Missouri State Rd, Arnold, MO 63010

Tuesday, July 16

Creve Coeur City Hall, Multipurpose Room
300 N. New Ballas Rd, Creve Coeur, MO 63141

Wednesday, July 17

IDOT District 8, Regional Room
1102 Eastport Plaza Dr, Collinsville, IL 62234

Thursday, July 18

Wentzville City Hall
1001 Schroeder Creek Blvd, Wentzville, MO 63385

All Meetings 4:30 PM to 6:30 PM