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Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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Missouri Transportation Planning Committee

East-West Gateway Council of Governments

Wednesday, June 5, 2024 – 2:00 PM

Agenda

1. Call to Order
2. Introductions
3. Discussion Items
 - a. Local Public Agency (LPA) Project Delivery – Rachael Pawlak
 - b. Report on Inflationary Adjustments – Rachael Pawlak
 - c. FY 2024 Reasonable Progress: through May 2024 – Alex Hartig
 - d. FY 2024 Project Extensions – Rachael Pawlak
 - e. Draft FY 2025-2028 Transportation Improvement Program and Regional Air Quality Conformity Determination – Melissa Theiss
4. Action Items
 - a. Gateway to Safer Roadways – Anna Musial
5. Other Business
 - a. Next Meeting: Wednesday, August 7, 2024 – 2:00 PM

Gateway Tower
One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451

314-421-4220
618-274-2750
Fax 314-231-6120

webmaster@ewgateway.org
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To: Missouri Transportation Planning Committee
From: East-West Gateway Staff
Date: May 31, 2024
Subject: Local Public Agency (LPA) Report

Attached is the April 2024 Local Federal-aid Program Utilization of Funds report provided by the Missouri Department of Transportation (MoDOT). This report provides a breakdown of total obligations to date for each Transportation Management Area (TMA) and the non-TMA (i.e., MoDOT administered LPA projects). The last two columns provide the remaining obligation needed to achieve the targets set by MoDOT. As of April 30, 2024, the St. Louis region has obligated \$32.3 million dollars. The target for FY 2024 are shown in the table below.

FY 2024 Targets - -	
120% Target	\$107,987,710
110% Trigger Point	\$98,988,734

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Local Federal-aid Program Utilization of Funds

As of April 30, 2024

Regions	Preliminary FY 24 Annual Obligation Limitation ¹ (Estimated at 100% of Apportionment)	Prior Years' Carryover Balance	Total Available Obligation Limitation	Total Annual Obligations to Date	Current Obligation Limitation Balance	Percent of Preliminary Annual Obligation Limitation Committed to date ²	Remaining Obligation Needed to Achieve Target (120% Obligation Rate)	Preliminary Potential Lapse at Year End (110% Obligation Rate)
Kansas City ³	\$ 37,605,049	\$ 26,923,244	\$ 64,528,293	\$ 693,994	\$ 63,834,299	1.85%	\$ 44,432,064	\$ 40,671,559
St. Louis ³	\$ 89,989,758	\$ 64,724,781	\$ 154,714,539	\$ 32,290,154	\$ 122,424,385	35.88%	\$ 75,697,555	\$ 66,698,580
Springfield ⁴	\$ 10,481,073	\$ 4,444,316	\$ 14,925,389	\$ (736,406)	\$ 15,661,795	-7.03%	\$ 13,313,694	\$ 12,265,587
Non-TMA ⁵	\$ 58,502,867	\$ 97,829,542	\$ 156,332,409	\$ 25,971,675	\$ 130,360,733	44.39%	\$ 44,231,765	\$ 38,381,478
TOTAL	\$ 196,578,747	\$ 193,921,883	\$ 390,500,630	\$ 58,219,418	\$ 332,281,212	29.62%	\$ 177,675,079	\$ 158,017,204

¹Final Obligation Limitation (OL) will be updated at the end of the fiscal year (September 30, 2024) based on actual OL rate.

²Target obligation rate is 120% at September 30, 2024. Regions with Obligation Rates less than 110% at year end, will lapse the difference between the amount of obligations to meet the minimum 110% target and actual obligations.

³Programs include STBG, CMAQ, TAP, CR and HIP.

⁴Programs include STBG, TAP, CR and HIP.

⁵Programs include Statewide BRO and BFP, SRTS and Non-TMA TAP.

Annual Obligation Limitation Projections:

	FY 25	FY 26	FY 27	FY 28	FY 29
Kansas City	\$ 38,357,150	\$ 39,124,293	\$ 39,124,293	\$ 39,124,293	\$ 39,124,293
St. Louis	\$ 91,789,553	\$ 93,625,344	\$ 93,625,344	\$ 93,625,344	\$ 93,625,344
Springfield	\$ 10,690,694	\$ 10,904,508	\$ 10,904,508	\$ 10,904,508	\$ 10,904,508
Non-TMA	\$ 59,672,924	\$ 60,866,382	\$ 60,866,382	\$ 60,866,382	\$ 60,866,382
TOTAL	\$ 200,510,321	\$ 204,520,527	\$ 204,520,527	\$ 204,520,527	\$ 204,520,527



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Memo to: Okaqwk Transportation Planning Committee

From: East-West Gateway staff

Subject: Inflationary Adjustments – Missouri Local Program

Date: May 31, 2024

At its April 24, 2024 meeting, the East-West Gateway Council of Governments (EWG) Board of Directors approved a temporary measure to increase funding on projects sponsored by local program agencies that are experiencing inflationary issues. There is \$10 million available for this measure, and the funds must be obligated by the end of FY 2024.

During the month of May 2024, EWG staff processed two adjustments (both pre-approval status), for a total federal cost of \$393,980. These adjustments are shown below in the table:

Sponsor	Title	Received	Low Bid Amount	Total Cost in TIP	Federal Adjustment
St. Louis County *	Creve Coeur Mill Road Resurfacing	May 15, 2024	\$3,248,720.45	\$1,835,700	\$305,564
St. Louis County	Midland Boulevard (East) Resurfacing	May 29, 2024	\$3,253,577.77	\$3,083,200	\$88,416

* 30% cap applied.

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Memo to: O kuuqtK'Transportation Planning Committee

From: Staff

Subject: Draft FY 2025-2028 Transportation Improvement Program and Regional Air Quality Conformity Determination

Date: May 31, 2024

Each year the Board of Directors adopts a Transportation Improvement Program (TIP) that allocates federal funds to transportation projects. The program comprises the first four years of projects and strategies in the regional long-range transportation plan. Before a project is eligible to receive federal funds, it must be included in the TIP.

The draft FY 2025-2028 TIP has been developed using priorities, procedures, and policies approved by the Board of Directors through the adoption of the long-range transportation plan. Staff have worked with project sponsors, funding agencies, and advisory committees to develop the recommended program of projects.

Total Program Summary

The draft TIP contains 777 new and previously programmed projects totaling \$4.26 billion. The majority of these projects (626) are currently programmed in the FY 2024-2027 TIP and are presented for "reprogramming." With some adjustments, due primarily to revisions in project cost estimates and schedule modifications, all of the projects proposed by sponsors to retain their program status are recommended for reprogramming.

IDOT Program Summary

As of this date, the IDOT program has not been released by the Governor. If the program is released prior to the Board meeting on June 26, it will be included in the draft TIP when it is released for public comment. The listing of IDOT projects will also be sent to the EAC and Board. If the program is released by the Governor after June 26, then the IDOT program will be released for public comment as a standalone document.

MoDOT Program Summary

The Missouri Department of Transportation's (MoDOT) proposed program contains 206 projects at a total cost of \$2.09 billion. This includes 164 reprogrammed or rescheduled projects and 42 new projects. Road and bridge projects sponsored by MoDOT have been reviewed and are included in the draft TIP as submitted.

MoDOT's total program designates 50 percent of the program for preserving the existing infrastructure. Thirty-one percent of MoDOT's funding will go to projects that add capacity to the system and 14 percent will address operational and safety needs. Payback projects comprise three percent of the program and include projects such as the I-64 reconstruction, New

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Mississippi River Bridge, and Safe and Sound Bridge Program. The remaining one percent is allocated for 'Other' projects such as future ADA transition plan improvements.

MoDOT's program includes 123 scoping projects. MoDOT's scoping policy ensures projects have defined scopes and construction costs before they are committed to the TIP. If revenues increase and construction funding is available, scoping projects may be added to the TIP as new projects in the future.

Transit Program Summary

In Missouri and Illinois, 211 transit projects (180 reprogrammed and 31 new) were submitted for programming. The total cost of the transit projects is \$1.3 billion.

Bi-State Development/Metro's proposed program consists of 83 projects at a total cost of \$1.2 billion. The program submitted by the Madison County Transit District contains 45 projects at a total cost of \$81.3 million. The majority of funding in Bi-State Development/Metro's and Madison County Transit District's programs comes from Federal Transit Administration Section 5307 funds.

The other 71 projects in the transit program (\$10.2 million) are sponsored by not-for-profits and other transit agencies. The program includes projects funded through the Section 5310 Program (Enhanced Mobility of Seniors and People with Disabilities).

Summary of Local Programs

The Missouri and Illinois Transportation Planning Committees made recommendations on new locally sponsored projects in May. The recommended projects were presented to the Executive Advisory Committee and the Board of Directors for their consideration prior to inclusion of the projects in the draft TIP.

The proposed local Illinois program contains 140 projects (114 reprogrammed and 26 new) at a total cost of \$251.5 million. The 26 new projects account for a total cost of \$36.4 million (\$28.5 million in federal funds).

The proposed local Missouri program contains 220 projects (168 reprogrammed and 52 new) at a total cost of \$625.4 million. The 52 new projects account for a total cost of \$188.7 million (\$131.9 million in federal funds).

Fiscal Constraint

The TIP is required to be fiscally constrained, with reasonable assurance that funds will be available to implement the proposed projects in a given year. Staff has evaluated the federal funds programmed in the TIP regarding amounts authorized in federal legislation and anticipated federal spending limitations. The proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Further, each of the local implementing agencies has submitted written certification indicating that non-federal matching funds are available for their respective projects. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.”

Air Quality Conformity Analysis

Since the St. Louis region is designated as a non-attainment area for air quality, the TIP must be analyzed to determine its conformity with air quality plans and objectives. This analysis is ongoing and expected to be completed in June 2024.

Public Participation

The public comment period begins June 28, 2024 when the TIP and Air Quality Conformity Determination documents are posted to the East-West Gateway website and will close August 1, 2024. The documents, as well as explanatory charts and maps, will be available for download on the website throughout the comment period. The documents will also be available at five public open house meetings in July, which are listed below. All open houses will be held from 4:30-6:30 pm. Staff and project sponsors will be available to answer questions about the TIP and Air Quality Conformity Determination during the open house meetings.

- Thursday, July 11, 2024 – Scenic Regional Library – Pacific Branch, 111 Lamar Pkwy, Pacific, MO 63069
- Monday, July 15, 2024 – Arnold Rec Center, 1695 Missouri State Rd, Arnold, MO 63010
- Tuesday, July 16, 2024 – Creve Coeur City Hall (Multipurpose Room), 300 N. New Ballas Rd, Creve Coeur, MO 63141
- Wednesday, July 17, 2024 – IDOT District 8 (Regional Room), 1102 Eastport Plaza Dr, Collinsville, IL 62234
- Thursday, July 18, 2024 – Wentzville City Hall, 1001 Schroeder Creek Dr, Wentzville, MO 63385

Information regarding the public comment period will be posted on the Council’s website, *Local Government Briefings* newsletter, Facebook and Twitter pages, and advertised in local newspapers.

Draft FY 2025-2028 TIP and Air Quality Conformity Determination Documents

When the TIP document is made available on June 28, 2024, it can be downloaded here: <http://www2.ewgateway.org/download/FY2025-2028-TIP-NO-IDOT-Draft.pdf>

Approval of Final FY 2025-2028 TIP and Air Quality Conformity Determination

Following the public comment period, staff will bring the Final FY 2025-2028 TIP and Air Quality Conformity Determination to the Board of Directors in August for final approval. If IDOT’s program is not included in the final TIP then a separate Board action will be needed to amend the TIP to include the IDOT program.



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Memo to: Missouri Transportation Planning Committee

From: East-West Gateway Staff

Subject: *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan*

Date: May 53, 2024

The Council applied for and received a planning grant to develop a Comprehensive Safety Action Plan for the St. Louis region through the U.S. Department of Transportation's (USDOT) FY 2022 Safe Streets and Roads for All (SS4A) program as part of the Infrastructure Investment and Jobs Act. The Comprehensive Safety Action Plan, named *Gateway to Safer Roadways: St. Louis Regional Safety Action Plan* (Action Plan) covers the entire eight-county region and will enable any county or municipality in the region to apply for SS4A's Planning and Demonstration Grants in 2024, 2025, and/or 2026 or Implementation Grants in 2025 and/or 2026.

The Regional Safety Task Force and five county stakeholder groups were instrumental in the development of the Action Plan. Both the Task Force and the stakeholder groups met three times for a total of 18 meetings and helped inform the development of the plan. Members of the Illinois and Missouri Transportation Planning Committees (TPC) were included in the Regional Safety Task Force and the county stakeholder groups.

The Action Plan includes the following:

- A target to reduce the number of fatalities and serious injuries caused by roadway crashes in the EWG Region by 50 percent by 2050.
- Regional High-Injury Networks (All Modes, Vulnerable Road Users, Underserved Communities, Top Contributing Factors, and Interstates).
- High-Injury Networks for each county in the St. Louis Region.
- Near and long-term strategies focused on USDOT's Safe System Approach, including proven safety countermeasures.
- In-depth review of local, state and national safety policies, concepts and resources. Calls out the strengths in local and state policies and programming as well as needs and opportunities.
- Unified branding to ensure consistent communication across the Region.
- A method to measure progress.

The draft Action Plan was shared with the Executive Advisory Committee and Board of Directors in May 2024. At the June meeting, the Council will seek final approval of the Action Plan and a commitment to the eventual goal of zero roadway fatalities and serious injuries by setting the target of 50 percent reduction in roadway fatalities and serious injuries by 2050.

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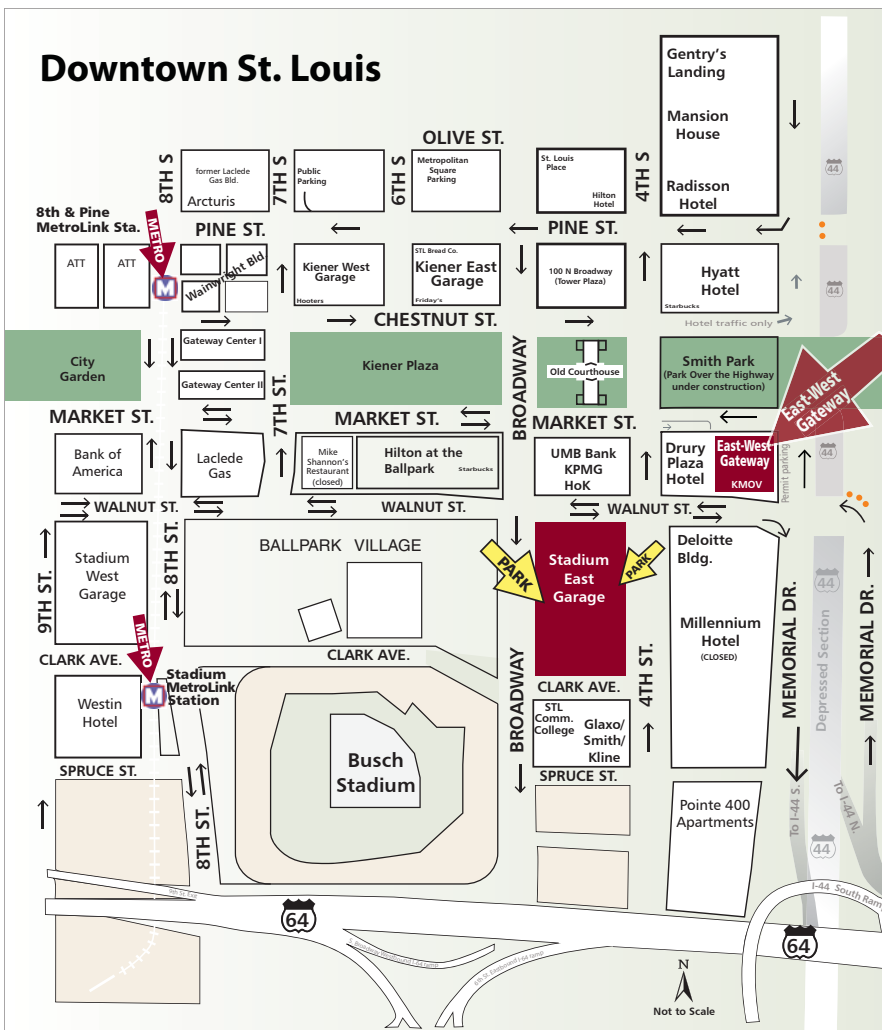
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Electronic versions of the draft Action Plan and the appendices are available on the Council's Download Directory: <http://www2.ewgateway.org/download/Gateway-to-Safer-Roadways/> Comments are being collected through **June 10, 2024** and can be sent to Shawn Leight at sleight@cbbtraffic.com

Staff Recommendation: Staff recommends that the Missouri TPC approve the draft as presented. Staff will present any significant changes resulting from the comment period to the TPC at their August meeting.

Downtown St. Louis



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General Directions from Missouri to parking garages

From I-70

Exit at the new Tucker exit into downtown. Continue south on Tucker to Walnut St., turn left on Walnut to Broadway. Make a right on Broadway to the Stadium East Garage entrance on the left.

From I-64

Exit at 6th St., left on Gratiot, left on 4th St, north four blocks to Stadium East Garage on left.

From I-44

Exit at Memorial Dr. Turn left on Walnut up to Broadway. Turn left on Broadway to Stadium East Garage entrance.

From I-55

Merge to I-44 and continue on I-44 toward downtown. Exit at Memorial Dr. Turn left on Walnut up to Broadway. Turn left on Broadway to Stadium East Garage entrance.

General Directions from Illinois to parking garage

From I-64/55 (Poplar St. Bridge)

Exit at Memorial Dr. Turn left on Walnut up to Broadway. Turn left on Broadway to Stadium East Garage entrance.

From Martin Luther King Bridge

On I-64, merge onto the MLK bridge ramp. On MO side, stay to the right, which is 3rd St. Turn left on Cole St., then left on Broadway. Continue on Broadway about ten blocks to Stadium East garage on the left.

From Eads Bridge

Exit I-64 at 3rd St. in East St. Louis. Follow the Casino Queen signs toward the riverfront to the ramps up to the bridge. On St. Louis side, continue west to Broadway. Turn left on Broadway for seven blocks to Stadium East Garage on left.