

Illinois CMAQ Program - Surplus CMAQ Funding

Board of Directors

May 29, 2024

- At their May 2024 meetings, the Illinois Transportation Planning Committee (TPC) recommended the approval of a temporary measure to use surplus CMAQ funds on existing CMAQ projects that have experienced delays due to cost increases.
 - IL CMAQ program was undersubscribed this year leaving \$2 million in surplus CMAQ funds.
 - \$1 million for Madison County projects and \$1 million for St. Clair County projects.

Parameters recommended by the Illinois TPC and IDOT:

Funds will be applied after contractor bids are received, not based on engineer’s estimate.

Funds will only be available for local projects previously approved for CMAQ funding. (See attached project list)

Additional funding granted only for items in the approved application scope.

Additional funding for the construction phase only, and the request will occur during bid Concurrence.

The increase is based on the federal matching percentage (for construction only) provided by the sponsor in the Transportation Improvement Program (TIP) application, not the rate in the program agreement.

Madison County:

First come, first served

Ends when \$1 M is committed

If two projects are in the same letting, the funds would go to the oldest project

Construction funds must be obligated by **12/31/24**

St. Clair County:

First come, first served

Ends when \$1 M is committed

If two projects are in the same letting, the funds would go to the oldest project

A sponsor cannot receive more than \$500,000/project

Construction funds must be obligated by ***12/31/25***

Staff Recommendation:

Staff recommends the adoption of the recommendation by the Illinois Transportation Planning Committee to apply \$2 million of surplus CMAQ funds (\$1 million to be used in Madison County and \$1 million to be used in St. Clair County) to approved CMAQ projects that have been delayed due to cost increases. The funds would be allocated according to the parameters outlined on the previous slide.