

TIP

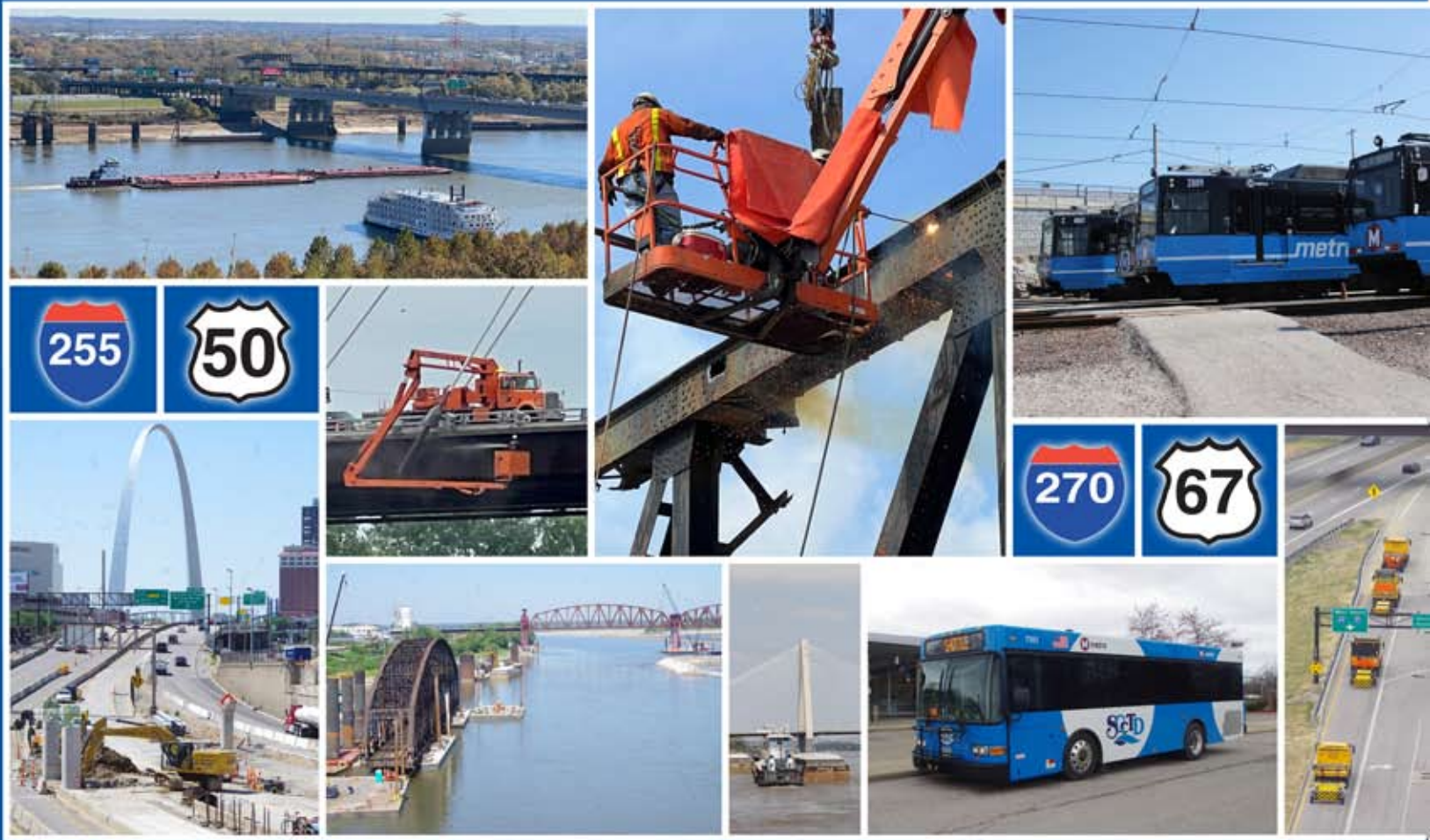
Transportation Improvement Program

Fiscal Years FY 2024-2027

Board Approved: August 2023

Includes Board Approved TIP Amendments: September & October 2023

October 2023



EAST-WEST GATEWAY

Council of Governments

Creating Solutions Across Jurisdictional Boundaries

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16. Abstract This report describes the Transportation Improvement Program for the metropolitan St. Louis region for the four fiscal years beginning October 2023. This program includes projects to improve the highway and public transit systems in the area. Costs of highway and transit-related projects in this program include engineering, land acquisition, and construction. This improvement program was developed taking into account available funds. Jurisdiction over each project has been identified and priorities for projects have been determined on an annual basis.				
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TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2024 through 2027
ST. LOUIS METROPOLITAN AREA

Prepared By

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LIST OF ABBREVIATIONS

ADVMT	Average Daily Vehicle Miles of Travel	SCCTD	St. Clair County Transit District
BRO	Off-System Bridge Program	S5307	FTA – Urbanized Area Formula Grants
CAAA	Clean Air Act Amendments	S5309	FTA – Discretionary
CDS	Congressionally Designated Spending	S5310	FTA – Enhanced Mobility of Seniors and Individuals with Disabilities
CMAQ	Congestion Mitigation and Air Quality Improvement Program	S5337	FTA – State of Good Repair
CRP	Carbon Reduction Program	S5339	FTA – Bus and Bus Facilities
CDS	Congressionally Designated Spending	SIP	State Implementation Plan
EPA	Environmental Protection Agency	SOV	Single Occupancy Vehicle
EWGCOG	East-West Gateway Council of Governments	STAC	State-Advance Construction
FHWA	Federal Highway Administration	STIP	State Transportation Improvement Program
FTA	Federal Transit Administration	STBG	Surface Transportation Block Grant Program
FXDGW	Fixed Guideway	STP-B	Surface Transportation Block Grant Program – Bridge
FY	Fiscal Year	STP-R	Surface Transportation Block Grant Program – Rural
HIP	Highway Infrastructure Program	STP-S	Surface Transportation Block Grant Program – Suballocated
HPP	High Priority Project	TAP	Transportation Alternatives
HSIP	Highway Safety Improvement Program	TAP-S	Transportation Alternatives – Suballocated
IDOT	Illinois Department of Transportation	TIP	Transportation Improvement Program
IEPA	Illinois Environmental Protection Agency	TCM	Transportation Control Measures
IJA	Infrastructure Investment and Jobs Act	TMA	Transportation Management Area
MCTD	Madison County Transit District	TPM	Transportation Performance Management
MoDOT	Missouri Department of Transportation	USDOT	United States Department of Transportation
MPO	Metropolitan Planning Organization	VOC	Volatile Organic Compounds
MTIA	Major Transportation Investment Analysis	VMT	Vehicle Miles of Travel
NAAQS	National Ambient Air Quality Standards		
NHFP	National Highway Freight Program		
NHPP	National Highway Performance Program		
NO _x	Nitrogen Oxides		
PM	Particulate Matter		

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Introduction

The Transportation Improvement Program (TIP) is a schedule of transportation improvements planned by various agencies in the metropolitan St. Louis region over the next four years. Federal legislation, described below, requires that the East-West Gateway Council of Governments (EWGCOG or Council) prepare and approve the TIP for federal funds to be used on these projects. Projects identified in this TIP have been given priorities based on, and are consistent with, the region's long-range transportation plan. During development of the TIP, *Connected2045* was the adopted long-range transportation plan. This TIP started development in November 2022, prior to the approval of *Connected 2050*, which was approved June 2023.

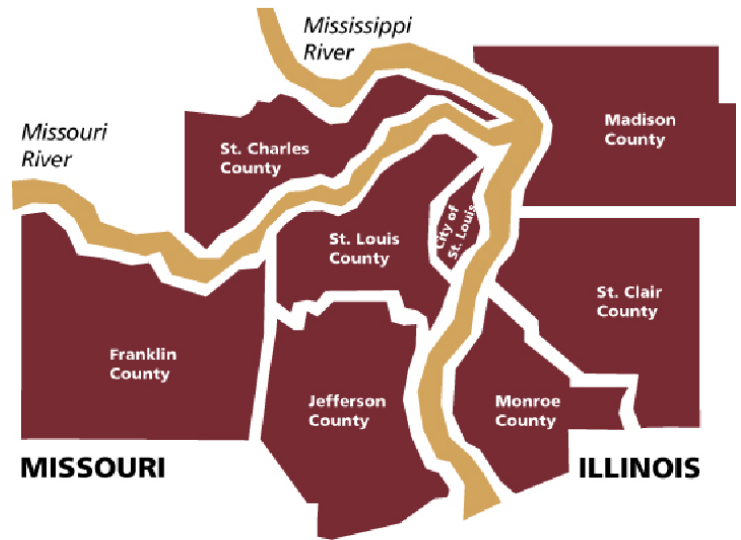
The EWGCOG is a voluntary association of local governments. The Council has been designated by the governors of Missouri and Illinois and the U.S. Department of Transportation (USDOT) as the Metropolitan Planning Organization (MPO) for the St. Louis region to represent the interests of local governments and citizens in the transportation planning process. Since the Council was formed in 1965, it has been dedicated to assisting local governments solve problems across jurisdictional boundaries. It is the only organization of local governments that spans the entire Missouri-Illinois St. Louis region. The Council itself is made up of more than 200 villages, cities, and counties in the eight-county metropolitan area. The agency's 24-member Board of Directors consists of the area's chief local elected officials and selected citizens. Representatives of the two state transportation agencies, the Missouri Department of Transportation (MoDOT) and the Illinois Department of Transportation (IDOT), Missouri Office of Administration, the Illinois Department of Commerce and Economic Opportunity, and the chairman of Bi-State Development, are non-voting members of the Board.

The TIP is not a new requirement of federal law. The Infrastructure Investment and Jobs Act (IIJA) and its predecessors dating back to the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)—as well as the Clean Air Act Amendments of 1990 (CAAA) have made important changes in the way that decisions about transportation expenditures are made. The IIJA continues the commitment to ensuring that federally funded transportation projects are adequately justified and have the support of the local community. The IIJA, builds on and refines many of the highway, transit, bike, and pedestrian programs and policies from previous transportation laws, continues the performance-based system for federal highway programs, and provides a means to more efficient and equitable investment of federal transportation funds. It also requires that a variety of prescribed factors be considered in the planning of those projects and calls for involvement of local governments in decision-making and public input as plans for highway and transit projects are conceived and developed. The CAAA requires that the TIP and long-range transportation plan conform to plans to improve air quality in the metropolitan St. Louis region. The St. Louis eight-county region is presently in maintenance of the 2008 eight-hour ozone standard. The following counties are designated as a "marginal" non-attainment area for the 2015 eight-hour ozone standard: Jefferson, St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison, Monroe, and St. Clair counties in Illinois.

This TIP contains a tabulation of transportation improvements scheduled by various agencies for the federal fiscal years of 2024 through 2027 (October 1, 2023 through September 30, 2027) that are envisioned by the transportation plan for that same time period. In addition to requirements derived from the IIJA for public participation in the development of the TIP and involving local governments in the selection of projects, there is an emphasis on financial planning. There must be reasonable assurance that federal, state, and local funds will be available to implement proposed projects. This requirement results in a greater level of confidence that the included projects will be carried out in the manner and within the time proposed.

The counties included in the metropolitan St. Louis region and in this TIP are shown in the figure to the right. They include Franklin, Jefferson, St. Charles, and St. Louis counties and the City of St. Louis in Missouri as well as Madison, Monroe, and St. Clair counties in Illinois.

The following chapters describe how the program was developed in compliance with regional priorities and federal guidelines. Summaries are provided showing the types, costs, and locations of planned improvements. Also described herein is the process for amending the program, policies, and guidelines for implementing programmed projects.



The most essential component of this document, the list of improvement projects, is provided in **Appendix B** and includes all programmed highway, bicycle, pedestrian, and transit improvement projects. The project listings identify project sponsors, sources of federal, state, and local funds as well as project costs. Also included are brief project descriptions and identification numbers that are unique to each project. Finally, because the TIP is used for many different purposes by numerous funding and implementing agencies, local officials and planners, and the public at large, an index is provided to help identify specific projects in the project listing section.

Federal regulations also require that any regionally significant project funded with non-federal funds be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Exempt projects (i.e. resurfacing, bridge replacement, safety projects) may proceed to implementation without inclusion in modeling of a metropolitan area's transportation network.

Geographic Area, Population, and Employment

Population is growing slowly in the St. Louis region, compared to the rest of the country. Between 2010 and 2021, the population of the eight counties served by the Council grew only 0.6%. Nationally, population grew by 7.4%. The trend nationally shows continued growth in the western and southern regions of the nation. Population in the region for the years 2010, 2020, and 2021 are shown on the following page in **Table 1(A)**.

Employment growth in the St. Louis region has grown slowly since 2010. U.S. Bureau of Economic Analysis (BEA) reports show that employment in the United States increased 16.3% between 2010 and 2021. During the same period in the St. Louis region, the number of jobs increased by 8.3%. From 2020 to 2021, employment levels in St. Louis increased by about 130,036 jobs (8.3%). Employment in the region for the years 2010, 2020, and 2021 are shown in **Table 1(B)**.

Within the St. Louis region, both jobs and population have moved away from the center of the region in recent decades. The most robust growth in both jobs and population has been in Monroe, St. Charles, Jefferson, and Franklin counties. Between 2010 and 2020, these four counties increased their share of the region's population from 27.8% to 29.7%. This trend has continued, as the 2021 American Community Survey 1-year estimates indicate that, combined, these four counties increased their share of the population to 30%. Employment growth showed a similar pattern. Between 2010 and 2020, Monroe, Franklin, Jefferson, and St. Charles counties increased their share of the region's employment from 19.4% to 21.1%. The trend stabilized somewhat during the time period between 2020 and 2021, with the share of employment leveling off at 21.3%.

Despite the outward movement, St. Louis County and St. Louis City continue to have most of the people and jobs. In the most recent estimates available, St. Louis County and St. Louis City together accounted for 49.9% of the region's population and 63.3% of the jobs.

This TIP includes urbanized portions of the region as well as rural portions of the metropolitan area. The total land area in the region's eight counties comprises approximately 4,500 square miles, with an estimated 76.7% classified as rural and 23.3% as urban (based on the 2020 urbanized area definition). As of 2021, approximately 82.8% of the population resides in the urbanized area of the region.

Population Trends

TABLE 1(A) - POPULATION (2010-2021)

County	2010 Pop.	% State Share 2010	% Reg. Share 2010	2020 Pop.	2010-2020 Pop. % Change	% State Share 2020	% Reg. Share 2020	2021 Pop.	2020-2021 Pop. % Change	% State Share 2021	% Reg. Share 2021
Franklin County	101,492	5.10%	3.90%	104,682	3.14%	5.13%	4.03%	105,231	0.52%	5.17%	4.07%
Jefferson County	218,733	10.90%	8.50%	226,739	3.66%	11.10%	8.72%	227,771	0.46%	11.20%	8.80%
St. Charles County	360,485	18.00%	14.00%	405,262	12.42%	19.84%	15.58%	409,981	1.16%	20.16%	15.84%
St. Louis County	998,954	50.00%	38.90%	1,004,125	0.52%	49.16%	38.61%	997,187	-0.69%	49.04%	38.54%
St. Louis City	319,294	16.00%	12.40%	301,578	-5.55%	14.77%	11.60%	293,310	-2.74%	14.42%	11.34%
Total MO Region	1,998,958	100.00%	77.70%	2,042,386	2.17%	100.00%	78.53%	2,033,480	-0.44%	100.00%	78.59%

Madison County	269,282	47.10%	10.50%	265,859	-1.27%	47.63%	10.22%	264,490	-0.51%	47.74%	10.22%
Monroe County	32,957	5.80%	1.30%	34,962	6.08%	6.26%	1.34%	34,732	-0.66%	6.27%	1.34%
St. Clair County	270,056	47.20%	10.50%	257,400	-4.69%	46.11%	9.90%	254,796	-1.01%	45.99%	9.85%
Total IL Region	572,295	100.00%	22.30%	558,221	-2.46%	100.00%	21.47%	554,018	-0.75%	100.00%	21.41%
Total Region	2,571,253		100.00%	2,600,607	1.14%		100.00%	2,587,498	-0.50%		100.00%

Source: US Decennial Census (2010, 2020); ACS 1-Year Estimates (2021)

Employment Trends

TABLE 1(B) - EMPLOYMENT (2010-2021)

County	2010 Emp.	% State Share 2010	% Reg. Share 2010	2020 Emp.	2010-2020 Emp. % Change	% State Share 2020	% Reg. Share 2020	2021 Emp.	2020-2021 Emp. % Change	% State Share 2021	% Reg. Share 2021
Franklin County	50,781	3.90%	3.20%	53,773	5.89%	3.87%	3.25%	54,548	1.44%	3.84%	3.21%
Jefferson County	69,367	5.30%	4.40%	72,535	4.57%	5.22%	4.38%	74,163	2.24%	5.22%	4.37%
St. Charles County	170,602	13.10%	10.90%	209,990	23.09%	15.12%	12.68%	218,490	4.05%	15.38%	12.88%
St. Louis County	744,860	57.20%	47.50%	775,614	4.13%	55.85%	46.82%	790,910	1.97%	55.68%	46.61%
St. Louis City	267,342	20.50%	17.10%	276,828	3.55%	19.93%	16.71%	282,427	2.02%	19.88%	16.64%
Total MO Region	1,302,952	100.00%	83.20%	1,388,740	6.58%	100.00%	83.84%	1,420,538	2.29%	100.00%	83.72%

Madison County	124,403	47.20%	7.90%	132,505	6.51%	49.50%	8.00%	137,689	3.91%	49.84%	8.11%
Monroe County	12,531	4.70%	0.80%	12,907	3.00%	4.82%	0.78%	13,513	4.70%	4.89%	0.80%
St. Clair County	126,883	48.10%	8.10%	122,276	-3.63%	45.68%	7.38%	125,065	2.28%	45.27%	7.37%
Total IL Region	263,817	100.00%	16.80%	267,688	1.47%	100.00%	16.16%	276,267	3.20%	100.00%	16.28%
Total Region	1,566,769		100.00%	1,656,428	5.72%		100.00%	1,696,805	2.44%		100.00%

Source: Bureau of Economic Analysis ("CAEMP25N Total full-time and part-time employment by NAICS industry")

TIP Development

Several federal requirements affect the process of assembling and developing the TIP. It must be developed in increments of at least four years, indicate priority ranking of projects, and be financially attainable. All implementing agencies must demonstrate sufficient financing for each project. Projects must be selected primarily on their merits. The law also requires that the TIP include all federally funded transportation projects, regardless of mode or implementing agency. The purpose of these requirements is to provide the public with accurate information about the timing, cost, and extent of federally funded transportation projects.

Federal regulations also require any regionally significant project funded with non-federal funds to be included in the TIP. A regionally significant project is defined as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Non-federally funded regionally significant local projects are listed in **Appendix G**.

Several advisory committees assisted in developing the TIP. The Transportation Planning Committees (TPC) in Illinois and Missouri, consisting of representatives of local governments, the two state transportation agencies, and local transit agencies, helped to develop a TIP for FY 2024-2027. The TPC is a technical committee to the Board of Directors and its members are appointed by the Board. In addition, comments and recommendations were obtained from the Interagency Consultation Group. The TIP was also evaluated to determine compliance with the various requirements of the IIJA and the CAAA.

Funding Categories

The IIJA maintains the cooperative planning process developed to provide local governments in major metropolitan areas, acting through the MPO, greater decision-making authority in determining which projects to implement. The IIJA and the CAAA impose an array of requirements to verify that transportation programs comply with the intent of these laws.

Federal funding is distributed via formula funding or discretionary funding. Formula funds are distributed directly to states or transit agencies. Some formula funds are suballocated to MPOs. Discretionary funds are distributed to sponsors either through competitive applications through the USDOT or through yearly transportation appropriation bills. Funding categories administered by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and included in the TIP are described in the following section. One feature of the IIJA is that it allows state and local governments to exercise considerable flexibility in transferring funds among categories. This affords them a variety of options in selecting how to spend federal dollars for transportation projects.

FHWA Federal-aid Programs

- **Carbon Reduction Program (CRP)**
The purpose of the CRP is to reduce transportation emissions through the development of state carbon reduction strategies and by funding projects designed to reduce transportation emissions. The CRP is a new program identified through the IIJA. A portion of the state's CRP funds must be spent in metropolitan areas with populations over 200,000.
- **Congestion Mitigation and Air Quality Improvement (CMAQ) Program**
This program funds projects in air quality non-attainment areas and maintenance areas for ozone, carbon monoxide, and small particulate matter (PM_{2.5}), with the goal of reducing transportation-related emissions and helping metropolitan areas comply with national ambient air quality standards (NAAQS). The IIJA requires that at least 25% of CMAQ funds in a state be used to reduce PM_{2.5} pollution.
- **High Priority Projects (HPP)/Congressionally Designated Spending (CDS)**
Projects specifically designated in prior transportation laws or congressional appropriation bills are known as High Priority Projects. For the purpose of categorizing projects and funding sources in the TIP, this designation also refers to earmarked projects included in other legislation such as appropriation bills. Designated funds can only be used for the project as described in the law. Earmarks hadn't been included in Congressional appropriations since 2011, however, the FY 2022 Transportation Housing and Urban Development Omnibus included what is now referred to as Congressionally Directed Spending (CDS). CDS projects are requested by members of Congress and are selected by the Appropriations Committee. CDS projects are not identified in this TIP, however, they will be in the future as project scopes are identified.
- **Highway Infrastructure Program (HIP)**
HIP funding was identified in the FY 2021 and FY 2022 Department of Transportation Appropriations Act. Funds from this program may be used on public roads and bridges. HIP funds are also allocated to states which are dedicated for bridges (identified as HIPBR in the TIP).
- **Highway Safety Improvement Program (HSIP)**
The purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The HSIP emphasizes a data-driven, strategic approach to improving highway safety that focuses on results.
- **National Highway Freight Program (NHFP)**
The NHFP was established to improve the efficient movement of freight on the National Highway Freight Network. The goals supported by this program include investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity.

- National Highway Performance Program (NHPP)
The NHPP provides support for the condition and performance of the National Highway System (NHS) for the construction of new facilities on the NHS. The NHPP ensures that investments of federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.
- Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
The RAISE discretionary funding program provides a unique opportunity for the DOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Projects are selected by the USDOT following a nation-wide project solicitation.
- Safe Streets and Roads for All (SS4A)
This program supports the development of a comprehensive safety action plan (Action Plan) that identifies the most significant roadway safety concerns in a community and the implementation of projects and strategies to address roadway safety issues. Action Plans are the foundation of the SS4A grant program. SS4A requires an eligible Action Plans be in place before applying to implement projects and strategies. Projects are selected by the USDOT following a nation-wide project solicitation.
- Surface Transportation Block Grant Program (STBG)
The STBG provides flexible funding for states and localities for improvements on public roads and bridges, transit capital projects, and improvements to transit terminals and facilities. A portion of a state's STBG funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (known locally as STP-S) are used on locally sponsored projects. Additionally, STBG funds are allocated in Illinois to counties for use on roads in rural areas based on population, mileage of roads, and area of county outside of the urbanized area (known locally as STP-R).

The IJJA includes a set-aside of a share of each state's STBG apportionment for use on bridges not on federal-aid highways ("off-system bridges"). In Missouri, Off-System Bridge Program/Bridge Formula Program (BRO/BFP) funds are suballocated to the region based on square footage of poor condition bridges in the St Louis region.

Illinois sets aside a portion of its STBG funds to provide funding to replace or rehabilitate on-system bridges that have been classified as poor condition by federal standards. These funds are also allocated to local public agencies in Illinois in the form of the Surface Transportation Program-Bridge (STP-B), also known as the Bridge Replacement and Rehabilitation Program. STP-B funds are allocated to counties based on the square footage of poor bridge deck within the county.

- Transportation Alternatives Program (TAP)
Transportation Alternatives Program is a set-aside of the STBG program. These set-aside funds encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

The State of Illinois administers the Illinois Transportation Enhancement Program (ITEP) and Safe Routes to Schools (SRTS) Program. Both of these programs are funded through TAP. A portion of a state's TAP funds must be spent in metropolitan areas with populations over 200,000. These suballocated funds (TAP-S) are used on locally sponsored projects.

FTA Federal-aid Programs

- **Section 5307 – Urbanized Area Formula Grants**
This program provides grants to urbanized areas for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for urban public transit services.
- **Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities**
This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services.
- **Section 5337 – State of Good Repair Grants**
This program may be used for capital projects that maintain the system in a state of good repair, including projects to replace and rehabilitate; rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Funds may also be used for Transit Asset Management Plan development and implementation.
- **Section 5339 – Bus and Bus Facilities**
This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus-related facilities.

In addition to these federal funding categories, some projects in the TIP may be implemented without federal funds. MoDOT may fund a project using a practice known as Advance Construction (AC). AC allows a state DOT to construct a project by using non-federal funds. In the future, the state may convert the project to federal-aid funding and receive federal reimbursement for the project. To be eligible for conversion, the project must be determined to qualify for federal funds.

A full description of each MoDOT AC project is available in **Appendix E** including: the year of award, how much will be converted to federal funds, and the anticipated federal funding category. AC projects in **Appendix B** of the TIP are identified as STAC.

IDOT may also fund a project using AC. IDOT's AC projects are determined based on federal cash flow during the fiscal year and identified when the project is close to letting.

Any regionally significant project, regardless of its funding source, must be included within the TIP and evaluated as part of a regional air quality analysis. Regionally significant projects are defined as transportation projects (other than an exempt project) that are on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum, all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Project Solicitation

For each successive TIP, Council staff works with the state DOTs and the region’s transit providers to develop its programs.

For the local programs, Council staff members opened a call for CMAQ, CRP, BRO/BFP, and STP-S projects on November 4, 2022. Final applications were due on February 9, 2023. Agencies in the region that participated included transit operators, counties, not-for-profits, and municipalities. In some cases, local public agencies partnered with the state DOT for a project. The project applications included specific project information along with certifications of the financial capability to complete the projects and compliance with federal regulations including Title VI. Project submittals were received, reviewed, and, where necessary, further information was sought from the sponsoring agencies to enable full and objective evaluation of each project. The section titled “Local Program” presents more information on the local project evaluation process.

EWGCOG conducted a TAP-S solicitation for Missouri sponsors that ended July 21, 2023. Selected TAP projects will be amended to the TIP in January 2024 after Board approval.

Project Evaluation and Selection

1. Selection of state highway and bridge projects

For the FHWA funding categories—STBG, NHPP, NHFP, and HSIP—each state DOT submitted projects and the Council reviewed them to ensure that they conform to the region’s air quality goals and are financially viable within the indicated program year. Following this review, the Council approved them as part of each state’s program. Selection of state projects is discussed in more detail in the sections covering the IDOT and MoDOT programs.

2. Selection of transit projects

Bi-State Development/Metro, the St. Clair County Transit District, and the Madison County Transit District submitted projects for inclusion in the TIP under the FTA funding categories—Sections 5307, 5337, 5339, and the Fixed Guideway (FXDGW) funding provided under Section 5309. In addition, Bi-State Development/Metro submitted projects that have received funding from the U.S. Department of Homeland Security (shown as SECUR funds in the project listings) for security upgrades to rail and bus facilities. The Council reviewed these projects with respect to the region’s air quality goals and to make sure the projects are financially viable within the indicated program year. Following this review, the Council approved the projects as part of each transit agency’s program. Selection of transit projects is discussed in more detail in the section covering the overall transit program. Where transit projects were proposed for funding in the STP-S, TAP-S, and CMAQ programs, they were evaluated under the local funding categories described in Item 3 below.

3. Selection of locally funded transportation projects

Local governments are responsible for submitting projects for CMAQ/CRP (MO & IL), STP-S (MO & IL), BRO/BFP (MO), and TAP-S (MO & IL) funding categories in consultation with the MPO and the states. The CMAQ application was used for CRP projects. The STP-S application was used for BRO/BFP (MO) projects this cycle, however, MoDOT may be responsible for the BRO/BFP process in the future.

The TAP (IL), STP-R (IL), and STP-B (IL) funding categories are included in the TIP but are not selected based on the criteria described in this section. TAP project selections are made by IDOT through the Illinois Transportation Enhancement Program (ITEP). The other projects (STP-B and STP-R) are selected by the recipient of the funds.

The current long-range transportation plan, *Connected 2050* was approved June 28, 2023. The TIP development began prior to the approval of *Connected 2050*. This TIP is based on the prior long-range

transportation plan, *Connected2045*. Council staff evaluates local project applications (BRO/BFP, CMAQ/CRP, STP-S, and TAP-S) submitted for inclusion in the TIP with respect to the guiding principles that made up the framework of the long-range transportation plan, *Connected2045*. The 10 guiding principles from *Connected2045* (in no order of regional significance) are:

Preserve and Maintain the Existing System – Ensure the transportation system remains in a state of good repair.

Support Public Transportation – Invest in public transportation to spur economic development, protect the environment, and improve quality of life.

Support Neighborhoods & Communities – Connect communities to opportunities and resources across the region.

Foster a Vibrant Downtown & Central Core – Improve access to and mobility within the central core by all modes to increase the attractiveness of St. Louis and strengthen the regional economy.

Provide More Transportation Choices – Create viable alternatives to automobile travel by providing bicycle and pedestrian facilities.

Promote Safety and Security – Provide a safe and secure transportation system for all users.

Support a Diverse Economy with a Reliable System – Reduce congestion and improve travel time reliability to support the diverse economic sectors of the region.

Support Quality Job Development – Support the growth of wealth producing jobs that allow residents to save and return the money to the economy.

Strengthen Intermodal Connections – Support freight movement and connections that are critical to the efficient flow of both people and goods.

Protect Air Quality and Environmental Assets – Encourage investments that recognize the linkages between the social, economic, and natural fabric of the region.

For projects proposed for funding under the CMAQ program, an additional, critical consideration is whether or not the project would result in a reduction in vehicle emissions. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard. The following counties are designated as a “marginal” non-attainment area for the 2015 eight-hour ozone standard: Jefferson, St. Charles, and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison, Monroe, and St. Clair counties in Illinois. Because of these designations, any project that would not result in a reduction in vehicle emissions is precluded from consideration for funding under the CMAQ program in the St. Louis region.

The project evaluation framework utilized for the selection of TIP investments in the STP-S program is described below:

- (a) Projects undergo a screening process involving the determination of project and sponsor eligibility, availability of local matching funds and a feasible financial plan, and financial need. With respect to project eligibility, improvements must be on a public road that is federally functionally classified as an urban major/minor collector, a rural major collector, an arterial, an expressway, or an

interstate highway at the time of the project application. Bridge, safety, bicycle, or pedestrian projects proposing to use STP-S funds are not restricted to the roadway classification requirement. Bridge projects may be constructed on routes classified as local roads, however only a minimal amount of road work associated with the bridge touchdown is eligible for federal funding.

- (b) Projects are evaluated with respect to each of the 10 guiding principles. Staff evaluate projects based on the Scoring Criteria Guide approved by the TPC and Board of Directors. Each project can receive up to 100 performance points.
- (c) Projects can gain up to five additional points based on the usage of the facility (Person Miles of Travel or PMT).
- (d) Projects can receive up to 20 points based on cost. Cost points are assigned based on the amount of federal funds requested in Missouri, or the amount of construction funds requested in Illinois.
- (e) Finally, all projects are ranked by their total score (performance + usage + cost). If two projects receive the same total score, the project with the higher performance score is determined to have a higher priority. A secondary tiebreaker is based on the lowest federal funds requested.

In addition to evaluating each project relative to the 10 guiding principles from *Connected2045*, staff applies the following set of principles, adopted to assist in reaching consensus on the programming of local projects:

- All projects must be consistent with clean air requirements and conform to the state's implementation plans for air quality
- All projects must have a financial plan that demonstrates how the project will be paid for
- Projects must have a reasonable, demonstrated degree of political and community support
- Board Policy – at least one project per County as a geographic area including St. Louis City (STP-S only)
- TPC policy (Illinois) – no more than one project per municipality per year selected for STP-S funds
- TPC policy (Illinois) – STP-S funding can only be used for construction/construction engineering
- TPC policy (Illinois) – no more than project per sponsor per year selected for TAP-S funds
- Efforts are made to obtain maximum advantage of flexibility in the use of financial resources and ensure full use of federal, state, and local funds available to the region

4. Selection of discretionary projects

The USDOT administers discretionary programs through its various offices. These discretionary programs represent special funding categories where the USDOT solicits for candidates and selects projects for funding based on applications received or the project was identified as an earmark in a previous transportation law or appropriations bill. Each program has its own eligibility and selection criteria that are established by law, by regulation, or administratively. This TIP contains projects from discretionary programs including: Rebuilding American Infrastructure with Sustainability and Equity (RAISE), High Priority Project (HPP), Interstate Maintenance Discretionary (IMD), Safe Streets and Roads for All (SS4A), and Congressionally Designated Spending (CDS).

Performance Based Planning

The IIA requires the establishment of national goals, performance measures, and accountability in planning and programming transportation investments in the form of Transportation Performance Management (TPM). FHWA defines TPM as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.

To implement TPM, the USDOT established performance measures to achieve desired outcomes across the transportation system. These performance measures are intended to ensure state DOTs and MPOs invest resources in transportation projects that make progress toward the achievement of national goals including: safety, infrastructure condition/state of good repair, congestion reduction, transportation system reliability, freight movement/economic vitality, environmental sustainability/CMAQ, and reduced project delays.

The EWGCOG Board of Directors has adopted targets for the following: safety, pavement and bridge condition, system reliability/emission reductions, transit asset management, and transit safety. Details of the EWGCOG performance targets and the most recent targets are available on the [Regional Performance Dashboard](#) on the Council's website. This TIP was developed according to the performance-based provisions of CFR Part 450 and meets the performance requirements.

Safety

The safety performance measures establish safety targets as five-year rolling averages on all public roads for: number of fatalities, rate of fatalities per 100 million vehicle miles travelled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and serious injuries. In this TIP there is approximately \$286.9 million programmed for projects with safety as the primary project purpose.

Pavement and Bridge Condition

The pavement and bridge condition performance measures establish targets for percentage of pavement on Interstates in good and poor condition, percentage of pavement on non-Interstate NHS routes in good and poor condition, and percentage on NHS bridges in good and poor condition. In this TIP there is approximately \$1.7 billion programmed with preservation as the primary project purpose for projects on Interstates or on non-Interstate NHS routes. This includes road and bridge preservation projects.

System Reliability and Emission Reductions

The system reliability performance measures establish targets for percent person miles traveled on the Interstate system that are reliable, percent of person miles traveled on non-Interstate NHS that are reliable, peak hour excessive delay, percent of non-single occupant vehicle travel, and truck travel reliability index. Travel time reliability is the consistency or dependability in travel times, as measured from day-to-day and/or across different times of the day.

Projects funded with CMAQ funds are used to establish the on-road mobile source emissions performance measure. This measures total emissions for VOCs and NO_x. In this TIP there is approximately \$301.5 million programmed for projects with congestion/traffic flow as the primary project purpose (excluding CMAQ) on Interstates or non-Interstate NHS routes. There is approximately \$172.7 million programmed for projects using CMAQ funds.

Transit Asset Management and Transit Safety

The transit asset management performance measures establish targets for transit facilities, rolling stock, infrastructure, and equipment. The transit safety performance measures establish targets for fatalities, injuries, safety events, and system reliability. In this TIP there is approximately \$991.1 million programmed for transit projects (excluding CMAQ).

Public Participation

Federal legislation and the metropolitan transportation planning regulations require MPOs to have an enhanced public participation process. Citizen interest in transportation planning has continued as EWGCOG has taken actions to increase public awareness of the transportation decision-making process.

EWGCOG typically uses a variety of methods to achieve greater public participation. Among these are extensive use of all types of media to explain the planning process, face-to-face meetings with citizens' groups, and easy-to-understand publications that are distributed via mail, email, and on the Council's website. The underlying premise of the public participation process is that more citizens will participate in the planning process if they understand the factors that influence transportation decisions.

The [Public Participation Plan](#) was adopted by the EWGCOG Board of Directors in May 2019. The purpose of the plan is to set forth expectations and procedures for public involvement in the transportation planning and other processes. It establishes the mechanisms by which EWGCOG reaches out to its many stakeholders and the public.

The Council's website – www.ewgateway.org – includes information about EWGCOG, its planning partners, MPO activities, and opportunities for citizens to learn and participate in transportation decisions. Meetings of all EWGCOG committees, task forces, and other groups, as well as notes from past meetings are regularly posted on the site. The website also includes links to many other transportation resources. Additionally, all implementing agencies have citizen participation mechanisms that allow public input throughout the transportation planning process. EWGCOG also uses social media in the form of Twitter and Facebook to convey news and information.

EWGCOG sought public comment on the STP-S and CMAQ applications that were received during the most recent project solicitation. The comment period on 137 local program applications was from March 23, 2023 through April 11, 2023. Comments could be provided through a form on the website, email, or mail. At the conclusion of the comment period, EWGCOG received 18 comments on 13 applications.

The official public comment period for the TIP and Air Quality Conformity Determination (AQCD) document was from June 30, 2023 to August 2, 2023. Consistent with regulatory requirements (23 CFR 450.316 and 23 CFR 450.326 (b)) and policies established in the long-range transportation plan, public review of the draft FY 2024-2027 TIP and AQCD documents took place through different means. These documents were available on the Council's website throughout the comment period. The documents were available at five public open house meetings in July.

These meetings satisfy Madison County Transit District's and Bi-State Development/Metro's public hearing and program of projects requirement of the FTA Sections 5307, 5309, 5310, 5337, and 5339 programs in the St. Louis region. Public notice of public involvement activities and time established for public review and comment on the TIP satisfies Program of Projects (POP) requirements of the Section 5307 Program (FTA C 9030.1E).

At the public open houses, copies of the FY 2024-2027 TIP and the AQCD documents, as well as supplemental materials such as tables, charts, and maps were available for review, discussion, and comment. The supplemental materials from the open house meetings were available on the Council's website throughout the comment period.

The schedule for the public open house meetings for the FY 2024-2027 TIP and AQCD document is below. All meeting times were 4:30 pm to 6:30 pm.

- Thursday, July 6, 2023 – Wentzville City Hall, 1001 Schroeder Creek Blvd, Wentzville, MO
- Tuesday, July 11, 2023 – Pacific City Hall, 300 Hoven Dr, Pacific, MO
- Thursday, July 20, 2023 – Arnold Rec Center, 1695 Missouri State Rd, Arnold, MO
- Tuesday, July 25, 2023 – IDOT District 8 (Regional Room), 1102 Eastport Plaza Dr, Collinsville, IL
- Thursday, July 27, 2023 – Creve Coeur City Hall (Multipurpose Room), 300 N New Ballas Rd. Creve Coeur, MO

The schedule was available on the Council's website, social media accounts (i.e., Facebook and Twitter), in the Council's *Local Government Briefings*, and in local newspapers (St. Louis Post-Dispatch, St. Louis American, Belleville News-Democrat, and Washington Missourian.).

Council staff will provide comment sheets to enable participants to submit comments at the open house meetings or by other means (mail, email, or fax). Public comment will also be available through the Council's website.

Overall, 27 people attended the public open house meetings. A total of seven comments were received on the TIP through the online comment form, open house public comment form, or mail.

IDOT's program was released for public comment from September 1, 2023 until October 4, 2023. The program was available on the Council's website. Public notices on the comment period were published in the St. Louis Post-Dispatch, St. Louis American, and Belleville News-Democrat. EWG received zero comments on the IDOT program.

Total Program

Program Summary - FY 2024-2027 TIP

The total regional program summarized in this FY 2024-2027 TIP contains 909 projects (165 new and 744 reprogrammed) at a total cost of approximately \$5.44 billion in federal, state, local, and private funding. The reprogrammed or rescheduled projects account for \$4.54 billion of the total program and the new projects account for \$903.4 million. Consistent with the goals of the long-range transportation plan, this TIP continues the region’s emphasis on preserving the existing infrastructure, committing 48% of the total program (\$2.61 billion over the next four years) to resurface and reconstruct roads, repair/replace bridges, and replace other aging transportation systems and facilities.

Of the total program, 10% (\$531.8 million) is allocated to adding capacity in the form of new roads, new bridges, and new lanes on existing roads. Projects to improve the operations and/or safety of the region’s transportation facilities account for \$679 million (13% of the total program). The transit category consists of \$1.05 billion or 19% of the total program. This category contains projects such as fixed rail/bus service expansion, MetroLink improvements, service vehicles, operations and for providing upgrades and maintenance for non-MetroLink equipment and facilities. The payback category includes payments to local public agencies or state DOTs for cost share projects or payments to retire debt from bonds. For example, \$46.8 million is programmed in this TIP to payback bonds issued for the I-64 reconstruction project. Approximately \$261 million or 5% of this program is dedicated to paybacks. The remaining \$310.4 million or 6% falls under the “Other” category. This includes such projects as bike trails, sidewalk improvements, education programs, and park and ride lots. A significant portion of this category, nearly \$181.8 million, is for projects focusing on bicycle and pedestrian facilities. IDOT’s program was amended to the TIP in October 2023.

**Table 2- FY 2024-2027 – Total Program
Total Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	\$115,785,784	\$9,265,891	\$13,541,667	\$0	\$0	\$1,194,580	\$139,787,922	5.6%	5.6%
Jefferson	\$80,364,506	\$0	\$30,157,112	\$1,842,157	\$0	\$2,743,915	\$115,107,690	4.6%	4.6%
St. Charles	\$134,538,842	\$108,667,749	\$230,980,780	\$1,338,890	\$8,660,000	\$14,935,225	\$499,121,486	20.1%	20.1%
St. Louis	\$741,081,401	\$14,709,000	\$101,185,894	\$5,728,107	\$4,048,000	\$69,692,280	\$936,444,682	37.8%	37.8%
St. Louis City	\$133,331,000	\$0	\$43,292,000	\$29,721,050	\$86,000	\$66,935,100	\$273,365,150	11.0%	11.0%
Multi-County	\$138,392,000	\$0	\$93,647,480	\$221,833,670	\$28,610,000	\$33,690,180	\$516,173,330	20.8%	20.8%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
Missouri Total	\$1,343,493,533	\$132,642,640	\$512,804,933	\$260,463,874	\$41,404,000	\$189,191,280	\$2,480,000,260	100.0%	
Missouri %	54.2%	5.3%	20.7%	10.5%	1.7%	7.6%	100.0%		
Madison	\$255,118,425	\$48,000,000	\$82,308,442	\$52,431,000	\$0	\$18,882,750	\$456,740,617	21.4%	22.5%
Monroe	\$7,923,103	\$0	\$1,518,000	\$0	\$0	\$594,550	\$10,035,653	0.5%	0.5%
St. Clair	\$775,367,213	\$349,635,000	\$75,606,037	\$163,675,512	\$0	\$35,031,384	\$1,399,315,146	65.6%	68.9%
Multi-County	\$140,734,000	\$0	\$2,610,000	\$21,622,101	\$0	\$0	\$164,966,101	7.7%	8.1%
Regional	\$33,001,000	\$0	\$4,200,000	\$0	\$0	\$63,878,000	\$101,079,000	0.0%	
Illinois Total	\$1,212,143,741	\$397,635,000	\$166,242,479	\$237,728,613	\$0	\$118,386,684	\$2,132,136,517	100.0%	
Illinois %	56.9%	18.7%	7.8%	11.2%	0.0%	5.6%	100.0%		
Multi-State Total	\$52,002,000	\$1,500,000	\$0	\$556,180,934	\$219,629,000	\$2,854,690	\$832,166,624	100.0%	
Multi-State %	6.2%	0.0%	0.0%	67.0%	26.5%	0.3%	100.0%		
Bi-State Total	\$2,607,639,274	\$531,777,640	\$679,047,412	\$1,054,373,421	\$261,033,000	\$310,432,654	\$5,444,303,401	100.0%	
Bi-State %	47.9%	9.8%	12.5%	19.4%	4.8%	5.7%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

**Table 3 - FY 2024-2027 – Total Program
Federal Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit	Payback	Other	TOTAL	% Total	% of Allocated
Franklin	\$55,953,086	\$6,936,406	\$10,745,005	\$0	\$0	\$955,664	\$74,590,161	4.4%	4.4%
Jefferson	\$35,923,882	\$0	\$23,976,109	\$1,096,939	\$0	\$2,035,220	\$63,032,150	3.8%	3.8%
St. Charles	\$84,715,044	\$88,955,900	\$172,378,956	\$1,029,042	\$128,800	\$11,145,489	\$358,353,231	21.4%	21.4%
St. Louis	\$552,821,716	\$13,238,100	\$82,682,073	\$4,512,309	\$1,121,600	\$43,344,342	\$697,720,140	41.6%	41.6%
St. Louis City	\$105,556,910	\$0	\$35,440,500	\$23,717,715	\$68,800	\$37,796,244	\$202,580,169	12.1%	12.1%
Multi-County	\$58,731,600	\$0	\$28,664,685	\$177,457,741	\$0	\$15,556,890	\$280,410,916	16.7%	16.7%
Regional	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%	
Missouri Total	\$893,702,238	\$109,130,406	\$353,887,328	\$207,813,746	\$1,319,200	\$110,833,849	\$1,676,686,767	100.0%	
Missouri %	53.3%	6.5%	21.1%	12.4%	0.1%	6.6%	100.0%		

Madison	\$184,099,180	\$36,800,000	\$62,427,446	\$24,904,800	\$0	\$13,354,452	\$321,585,878	21.3%	21.6%
Monroe	\$4,414,386	\$0	\$1,366,200	\$0	\$0	\$357,207	\$6,137,793	0.4%	0.4%
St. Clair	\$644,560,333	\$230,548,000	\$63,649,612	\$54,140,409	\$0	\$21,911,756	\$1,014,810,110	67.1%	68.2%
Multi-County	\$126,610,000	\$0	\$2,288,000	\$17,268,916	\$0	\$0	\$146,166,916	9.7%	9.8%
Regional	\$1,908,000	\$0	\$0	\$0	\$0	\$21,994,000	\$23,902,000	1.6%	
Illinois Total	\$961,591,899	\$267,348,000	\$129,731,258	\$96,314,125	\$ 0	\$57,617,415	\$1,512,602,697	100.0%	
Illinois %	63.6%	17.7%	8.6%	6.4%	0.0%	5	100.0%		
Multi-State Total	\$41,334,900	\$0	\$0	\$445,232,423	\$176,101,700	\$2,709,552	\$665,378,575	100.0%	
Multi-State %	6.2%	0.0%	0.0%	66.9%	26.5%	0.4%	100.0%		
Bi-State Total	\$1,896,629,037	\$376,478,406	\$483,618,586	\$749,360,294	\$177,420,900	\$171,160,816	\$3,854,668,039	100.0%	
Bi-State %	49.2%	9.8%	12.5%	19.4%	4.6%	4.4%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties.

Illinois Department of Transportation Program

Evaluation and Ranking of Submitted Projects

IDOT develops a program based on its own assessment of district needs and priorities. This involves evaluating the physical condition of its system, crash rates, roadway congestion, and operational deficiencies. Based on that assessment, and with consideration to the principles of the long-range transportation plan, IDOT annually develops a seven-year program that is submitted to the Council for inclusion in the TIP. Only the first four years of IDOT's program is included in this document.

IDOT's projects fall into one of four categories: (1) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed. Reprogrammed projects represent IDOT's continuing commitment to implement projects identified in earlier TIPs. (2) Projects using funds set aside for a particular improvement type in future years (i.e., preservation and maintenance, safety, construction engineering, environmental impact mitigation) but for which specific projects have not previously been identified. (3) Projects broken out from larger projects identified in an earlier TIP for which specific details on location and scope are being defined for the first time. (4) All other new projects.

IDOT annually updates its program of improvements based on factors related to funding, system condition, available funding, project readiness, and cost effectiveness. Projects are modified, added, or removed from the highway improvement program based on one or more of these factors.

Program Summary

IDOT's program for FY 2024-2027 contains 94 projects with a total cost of approximately \$1.73 billion. This includes 14 projects that were included in the TIP when it was approved in August and 80 projects that were amended to the TIP in October.

Included are 69 reprogrammed or rescheduled projects (accounting for \$1.4 billion) and 25 new projects (accounting for \$325.7 million). Of the 94 projects in IDOT's program, 65 projects totaling \$1.2 billion address the regional goal of preserving the existing system. Eight projects totaling \$320.1 million involve adding capacity to the system. Twelve projects in IDOT's program addresses safety and operational needs, with a total cost of \$134.2 million. Nine projects categorized as other (Survey, tree mitigation, district wide preliminary engineering, sidewalk improvements, etc.) totaling \$68.5 million.

Regional Set-Asides

IDOT's total program includes separate funds set aside to address preservation and maintenance needs, safety improvements, construction engineering, and environmental impact mitigation needs throughout the region. These set-aside funds, from which IDOT can draw to address specific needs, are shown in the row labeled "Regional" in the tables in this section. There are 16 regional set-aside projects totaling \$101.1 million.

Advance Construction

IDOT may fund a project using AC. To be eligible for conversion, the project must be determined to qualify for federal funds and identify what year the conversion to federal funds will take place. IDOT's AC projects are determined based on the federal cashflow during the fiscal year and are identified when the project is close to letting.

Engineering Only Projects

IDOT has three engineering only projects. Since no right of way or construction funds have been committed in the four years covered by this document, these engineering only projects are not included in the totals for IDOT’s FY 2024-2027 program. A list of these projects can be found in **Appendix C**.

IDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity.

Table 4 - FY 2024-2027 – IDOT Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Cost Share	Other	TOTAL	% of Total	% of Allocated
Madison	\$221,200,000	\$48,000,000	\$71,600,000	\$0	\$4,600,000	\$345,400,000	20.0%	20.6%
Monroe	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	0.1%	0.1%
St. Clair	\$755,182,000	\$270,600,000	\$55,815,000	\$0	\$0	\$1,081,597,000	62.7%	64.6%
Multi-County	\$140,734,000	\$0	\$2,610,000	\$0	\$0	\$143,344,000	8.3%	8.6%
Multi-State	\$50,475,000	\$0	\$1,500,000	\$0	\$0	\$51,975,000	3.0%	3.2%
Regional	\$33,001,000	\$0	\$4,200,000	\$0	\$63,878,000	\$101,079,000	5.9%	
Total	\$1,202,492,000	\$320,100,000	\$134,225,000	\$ 0	\$68,478,000	\$1,725,295,000	100.0%	100.0%
% Total	69.7%	18.6%	7.8%	0.0%	4.0%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Table 5 - FY 2024-2027 – IDOT Program Federal Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Cost Share	Other	TOTAL	% of Total	% of Allocated
Madison	\$159,170,000	\$36,800,000	\$54,100,000	\$0	\$3,680,000	\$253,750,000	19.0%	19.4%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%	0.0%
St. Clair	\$629,943,800	\$206,400,000	\$50,234,000	\$0	\$0	\$886,577,800	66.5%	67.7%
Multi-County	\$126,610,000	\$0	\$2,288,000	\$0	\$0	\$128,898,000	9.7%	9.8%
Multi-State	\$40,380,000	\$0	\$0	\$0	\$0	\$40,380,000	3.0%	3.1%
Regional	\$1,908,000	\$0	\$0	\$0	\$21,994,000	\$23,902,000	1.8%	
Total	\$958,011,800	\$243,200,000	\$106,622,000	\$ 0	\$25,674,000	\$1,333,507,800	100.0%	100.0%
% Total	71.8%	18.2%	8.0%	0.0%	1.9%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Summary of Major IDOT Projects

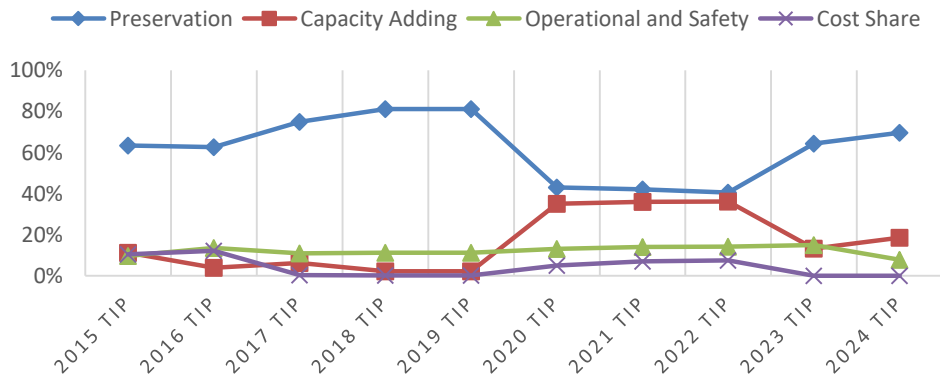
IDOT’s FY 2024-2027 program includes several major projects that will impact commuters and travelers over the next four years. **Table 6** details major projects over the next four years.

Table 6 – Major IDOT Projects			
TIP# - Project Title-Description	County	Total Programmed in FY 2022-2025 TIP	Year of Construction
I-55/64 – Mississippi River to Tri-Level (I-64) interchange – reconstruction, bridge rehabilitation	St. Clair	\$288,300,000	2026
IL 3 Connector – Collinsville Ave to IL 3/203 – land acquisition, utility relocation, construct new road	St. Clair	\$104,000,000	2026
I-55/70 – 0.5 miles west of IL 203 to 0.5 miles west of Black Ln – resurfacing, bridge & ramp repair	Madison/ St. Clair	\$80,000,000	2025
I-255/US 50 – 0.2 miles north of IL 157 to IL 15 – Resurfacing, bridge repair, deck overlay	St. Clair	\$74,300,000	2024
IL 4/IL 15 – At Kaskaskia River – preliminary engineering, land acquisition, replace bridge	St. Clair	\$70,000,000	2026
IL 3 – New Poag Rd to Industrial Dr – pavement replacement, ADA improvements, utility relocation	Madison	\$65,500,000	2027
I-64/US 50 – 0.5 miles west of IL 157 to 0.4 miles west of Green Mount Rd – resurfacing, ramp repair	St. Clair	\$64,800,000	2025

Trends

IDOT’s program as approved for amendment to the FY 2023-2026 TIP contained 85 projects with a total cost of \$947.2 million. The FY 2024-2027 program is \$678 million higher than the FY 2023-2026 program. As shown in the chart below, over the past 10 years the emphasis in IDOT’s highway program has been to preserve and maintain the existing system. With the approval of the Rebuild Illinois Capital Plan in 2019, the IDOT program grew significantly. Preservation is nearly 70% of the program. The increase in capacity adding projects between 2020 and 2022 can be attributed to the I-270 Mississippi River Bridge and other capacity improvements in the area.

IDOT INVESTMENT TRENDS



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Missouri Department of Transportation Program

Evaluation and Ranking of Submitted Projects

MoDOT annually develops a five-year program that is submitted to the Council for inclusion in the TIP. These projects in MoDOT's program are evaluated and selected based on the principles of the long-range transportation plan. MoDOT's program is adopted by the Council with adjustments resulting from a cooperative programming process.

Projects being proposed by MoDOT fall into one of three categories: (1) Projects that were originally programmed for implementation in the current fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Projects that were included in years two, three, and four of the previous TIP and are being reprogrammed. Reprogrammed projects represent MoDOT's continuing commitment to implement projects identified in earlier TIPs. (3) All other new projects.

Program Summary

MoDOT's program for FY 2024-2027 contains 240 projects at a total cost of \$1.83 billion. Included are 207 reprogrammed or rescheduled projects (representing \$1.67 billion) and 33 new projects (representing \$162.2 million). Of the 241 projects in MoDOT's proposed program, 139 projects totaling \$1 billion or 57%, involve preserving existing facilities. There are three projects totaling \$111.4 million that add capacity to the system (representing 6% of MoDOT's program). There are 75 projects that focus on safety and operational concerns, accounting for \$397 million or 22%. Four projects totaling \$24.1 million or 1% falls in the 'Other' category, which includes funding for future ADA transition plan improvements. Approximately \$261 million or 14% is programmed to 19 payback projects.

Payback Projects

The payback category includes payments to local public agencies for cost share projects or payments to retire debt from bonds that were issued to forward fund some projects. Most of these projects have been built (i.e., I-64/New Mississippi River Bridge), but the debt service will continue past the life of this TIP. In some cases, MoDOT may enter into agreements with local public agencies to help fund improvements made by others on MoDOT's system. The local agency pays for the improvements up front with the anticipation that MoDOT will reimburse them later.

The major payback projects that have debt service beyond this TIP are:

- I-64 reconstruction - \$11.7 million per year through 2025
- New Mississippi River Bridge - \$11.9 million per year through 2025
- Safe and Sound Bridge Improvement Program - \$1.3 million per year through 2033

Scoping Projects

MoDOT's project scoping policy is intended to ensure that projects have defined scopes and construction cost estimates before they are committed to the TIP. MoDOT has identified 109 projects that have estimates for engineering and/or right-of-way acquisition but for which award dates have not yet been determined. Since no construction funds have been committed in the four years covered by this document, these scoping projects are not included in the totals for MoDOT's FY 2024-2027 program. A list of scoping projects is included as **Appendix C**.

Advance Construction (AC)

MoDOT has programmed several state only funded AC projects in the TIP. In the future, MoDOT can chose to convert these AC projects to federal-aid funded projects. To be eligible for conversion, the project must be determined to be eligible for federal funding. At the time of conversion MoDOT can receive federal reimbursement for the incurred project costs. A full description of each AC project is available in **Appendix E** including: award year, how much will be converted to federal funds, and the anticipated federal category.

MoDOT Funds by Project Type and Geographic Entity

The tables below show the breakdown of total and federal funds by project type and geographic entity

Table 7 - FY 2024-2027 – MoDOT Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$100,991,000	\$0	\$8,594,000	\$0	\$0	\$109,585,000	6.0%	6.0%
Jefferson	\$67,306,000	\$0	\$7,644,000	\$0	\$0	\$74,950,000	4.1%	4.1%
St. Charles	\$65,084,500	\$96,651,000	\$189,578,000	\$8,660,000	\$0	\$359,973,500	19.7%	19.7%
St. Louis	\$578,630,000	\$14,709,000	\$81,194,370	\$4,048,000	\$844,625	\$679,425,995	37.1%	37.1%
St. Louis City	\$83,906,000	\$0	\$20,805,000	\$86,000	\$0	\$104,797,000	5.7%	5.7%
Multi-County	\$138,392,000	\$0	\$89,158,000	\$28,610,000	\$23,269,000	\$279,429,000	15.3%	15.3%
Multi-State	\$1,527,000	\$0	\$0	\$219,629,000	\$0	\$221,156,000	12.1%	12.1%
Regional	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%	
Total	\$1,035,836,500	\$111,360,000	\$396,973,370	\$261,033,000	\$24,113,625	\$1,829,316,495	100.0%	100.0%
% Total	56.6%	6.1%	21.7%	14.3%	1.3%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Table 8 - FY 2024-2027 – MoDOT Program Federal Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Payback	Other	TOTAL	% of Total	% of Allocated
Franklin	\$44,880,800	\$0	\$6,875,200	\$0	\$0	\$51,756,000	4.1%	4.1%
Jefferson	\$26,944,800	\$0	\$6,879,600	\$0	\$0	\$33,824,400	2.7%	2.7%
St. Charles	\$40,966,700	\$86,985,900	\$152,216,800	\$128,800	\$0	\$280,298,200	22.5%	22.5%
St. Louis	\$443,844,600	\$13,238,100	\$68,351,200	\$1,121,600	\$0	\$526,555,500	42.2%	42.2%
St. Louis City	\$66,016,910	\$0	\$18,724,500	\$68,800	\$0	\$84,810,210	6.8%	6.8%
Multi-County	\$58,731,600	\$0	\$25,073,100	\$0	\$10,031,200	\$93,835,900	7.5%	7.5%
Multi-State	\$954,900	\$0	\$0	\$176,101,700	\$0	\$177,056,600	14.2%	14.2%
Regional	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%	
Total	\$682,340,310	\$100,224,000	\$278,120,400	\$177,420,900	\$10,031,200	\$1,248,136,810	100.0%	100.0%
% Total	54.7%	8.0%	22.3%	14.2%	0.8%	100.0%		

Note: Percent of allocated funding represents the share of funds identified for specific investments in counties

Summary of Major MoDOT Projects

MoDOT’s FY 2024-2027 program includes several major projects that will impact commuters and travelers over the next four years. **Table 9** details major projects over the next four years that are \$35 million or greater.

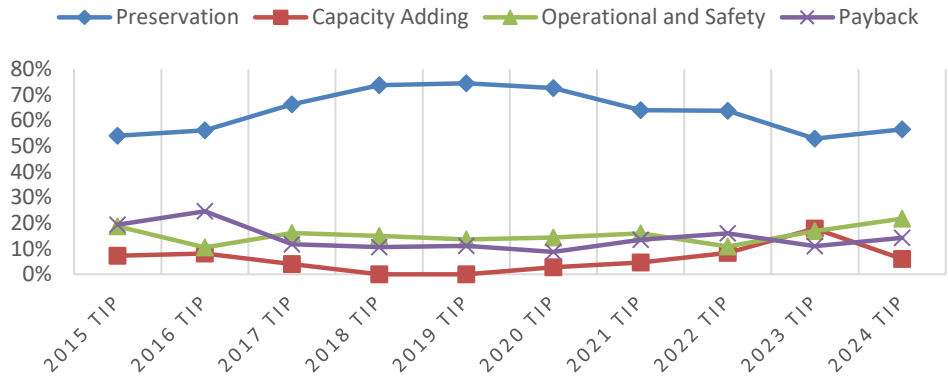
Table 9 – Major MoDOT Projects			
TIP# - Project Title-Description	County	Total Programmed in FY 2024-2027 TIP	Year of Construction
7229F-23 - I-64 at I-70 – interchange improvements	St. Charles	\$104,139,000	2026
7216W-22 - MO 370 over Missouri River – bridge rehabilitation	Multi-County	\$66,592,000	2025
7229G-23 - I-70 – Missouri River to US 67 (Lindbergh) – corridor improvements	St. Louis	\$64,502,000	2027
7229Z-23 - US 61 – Lincoln County to I-64 (Phase 1) – safety and operational Improvements	St. Charles	\$49,484,000	2027
7220M-22 - I-64 – I-70 to MO K – capacity improvements	St. Charles	\$48,476,000	2026
5905-13 - I-70 – Wentzville Pkwy to MO Z – road realignment, add lanes	St. Charles	\$48,175,000	2024
6991T-20 - I-44 – Macklind Ave to Nebraska Ave – bridge replacement (overpasses)	St. Louis City	\$40,735,000	2027
6990Y-20 - MO 30 – MO PP to I-44 N. Outer Rd – pavement resurfacing, bridge replacement, guardrail, and ADA upgrades	Multi-County	\$37,126,000	2024
7227W-23 - I-270/Dunn Rd: I-270-MO 367 to Lilac Ave; Dunn Rd-MO 367 to Riverview Dr – bridge replacements/rehab, resurfacing, upgrade signs	St. Louis	\$37,021,000	2026

Trends

MoDOT’s program as approved in the FY 2023-2026 TIP had 258 projects totaling \$1.9 billion. The FY 2024-2027 program is about \$30 million less than the FY 2023-2026 program.

As shown on the following chart, over the past 10 years MoDOT’s highway program has emphasized preservation. In this year’s program, preservation of the system is 56% of the MoDOT program while capacity-adding projects has decreased to 6%. The decrease is because the I-55 lane addition project in Jefferson County is set to begin construction soon and is not included in this TIP. Overall, the MoDOT program has prioritized preservation over the last 10 years. The percentage of MoDOT’s program addressing operational and safety needs has ranged between 10% and 20% over the past several years.

MODOT INVESTMENT TRENDS



Transit Program

Evaluation and Ranking of Submitted Projects

Projects funded under Section 5307 (federal transit formula), Section 5337, Section 5339 (bus and bus facilities), Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities), the Fixed Guideway program, IDOT (through the Consolidated Vehicle Procurement program), the St. Clair County Transit District (through Metro's program), and the Madison County Transit District. Proposition A, a ½ cent sales tax increase was approved by St. Louis County voters in March 2010. The passage of Prop A also triggered a ¼ cent sales tax in the City of St. Louis which was approved by City voters in 1997, but could not be collected until a sales tax was approved by St. Louis County voters.

Transit projects were programmed into the TIP as submitted by the sponsoring agencies. Where transit projects were proposed for funding in the STP-S, TAP-S, CMAQ, and CRP programs, they were evaluated as described in the Local Program section of this analysis. Projects using these kinds of local suballocated funds are included in the Local Program section until they are transferred to FTA for administration of the project.

A variety of transit projects submitted by agencies that provide services to elderly persons and persons with disabilities are selected for funding through the Section 5310 program. In Missouri, these projects are selected based on need in a competitive process conducted by the Council. In Illinois, traditional Section 5310 projects are selected by IDOT using a statewide evaluation process and the New Freedom activities are selected through the Council.

Projects being proposed for transit funding fall into one of three categories: (1) Projects that were originally programmed for implementation in the present fiscal year but did not advance as scheduled. These projects are carried over for implementation in the next fiscal year. (2) Reprogrammed projects or projects that were included in years two, three, and four of the previous four-year TIP. (3) All other new projects. For comparison purposes, carry over projects are counted along with reprogrammed projects in the transit section.

Program Summary

The proposed program of transit projects for FY 2024-2027 contains 182 projects at a total cost of \$1.03 billion. The program consists of 163 reprogrammed projects and 19 new projects. The new projects account for \$176.3 million in total funds. The remaining \$863.6 million is reprogrammed.

In the FY 2024-2027 TIP, 18% or \$184.7 million of the total transit program is designated for acquiring new and replacement revenue vehicles (buses and vans). Approximately 40% or \$412.8 million of the total transit program involves improvements to the existing MetroLink system which accounts for 9% or \$96 million of the total program is dedicated to transit system expansion.

Funds dedicated to replacing service vehicles and for providing upgrades and maintenance for non-MetroLink equipment and facilities are included under the Equipment/Facilities and Maintenance category. This category accounts for 32% or \$332.5 million of the total transit program. The remaining \$3.9 million of the total transit program has been allocated for projects addressing safety and security concerns. These projects are funded through the Section 5307 and Section 5337 programs administered by the FTA. The transit program in the FY 2024-2027 TIP includes only projects for which FTA (and state and local matching) funds have been committed. Transit projects with uncommitted funding are listed in **Appendix D**.

Bi-State Development/Metro Program

Metro’s proposed program consists of 77 projects at a total cost of \$967.1 million. The program includes 71 reprogrammed projects and 6 new projects. This program includes \$96 million for extension of MetroLink from Scott Air Force Base to Mid America Airport which will be administered by St. Clair County Transit District.

Madison County Transit District Program

The Madison County Transit District’s proposed program contains 34 projects at a total cost of \$52.4 million. The program includes 21 reprogrammed projects and 13 new projects.

Local Transit Program

The remaining 71 projects totaling \$10.2 million are sponsored by not-for-profits and other transit agencies. The program includes vehicle acquisition or operating assistance for senior/disability transportation services which is funded through the Section 5310 program.

Table 10 - FY 2024-2027 – Transit Program Total Dollars – Improvement Type by County							
County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Jefferson	\$586,045	\$0	\$0	\$1,256,112	\$0	\$1,842,157	0.7%
St. Charles	\$1,198,670	\$0	\$0	\$140,220	\$0	\$1,338,890	0.5%
St. Louis	\$494,189	\$5,000,000	\$0	\$233,918	\$0	\$5,728,107	2.3%
St. Louis City	\$487,792	\$27,296,180	\$0	\$1,937,078	\$0	\$29,721,050	12.1%
Multi-County	\$86,714,021	\$54,546,651	\$0	\$66,439,944	\$146,946	\$207,847,562	84.3%
Missouri Total	\$89,480,717	\$86,842,831	\$ 0	\$70,007,272	\$146,946	\$246,477,766	100.0%
% Missouri	36.3%	35.2%	0.0%	28.4%	0.1%	100.0%	
Madison	\$12,603,000	\$0	\$0	\$38,228,000	\$1,600,000	\$52,431,000	23.1%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
St. Clair	\$5,475,614	\$35,947,579	\$96,000,000	\$15,580,483	\$0	\$153,003,676	67.4%
Multi-County	\$177,318	\$21,230,689	\$0	\$214,094	\$0	\$21,622,101	9.5%
Illinois Total	\$18,255,932	\$57,178,268	\$96,000,000	\$54,022,577	\$1,600,000	\$227,056,777	100.0%
% Illinois	8.0%	25.2%	42.3%	23.8%	0.7%	100.0%	
Multi-State	\$76,984,940	\$268,770,019	\$0	\$208,269,540	\$2,156,435	\$556,180,934	
% Multi-State	13.8%	48.3%	0.0%	37.4%	0.4%	99.9%	
Regional Total	\$184,721,589	\$412,791,118	\$96,000,000	\$332,299,389	\$3,903,381	\$1,029,715,477	
% Regional	17.9%	40.1%	9.3%	32.3%	0.4%	100.0%	

**Table 11 - FY 2024-2027 – Transit Program
Federal Dollars – Improvement Type by County**

County	Bus/Van Acquisitions	MetroLink Improvements	Fixed Rail/Bus Service Expansion	Equip./Facilities & Maintenance	Facility Safety / Security	TOTAL	% of Total
Franklin	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Jefferson	\$468,833	\$0	\$0	\$628,106	\$0	\$1,096,939	0.6%
St. Charles	\$958,932	\$0	\$0	\$70,110	\$0	\$1,029,042	0.5%
St. Louis	\$395,350	\$4,000,000	\$0	\$116,959	\$0	\$4,512,309	2.3%
St. Louis City	\$390,232	\$21,836,944	\$0	\$1,490,539	\$0	\$23,717,715	12.1%
Multi-County	\$69,371,128	\$43,637,321	\$0	\$53,113,460	\$146,946	\$166,268,855	84.6%
Missouri Total	\$71,584,475	\$69,474,265	\$ 0	\$55,419,174	\$146,946	\$196,624,860	100.0%
% Missouri	36.4%	35.3%	0.0%	28.2%	0.1%	100.0%	
Madison	\$10,082,400	\$0	\$0	\$13,542,400	\$1,280,000	\$24,904,800	28.4%
Monroe	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
St. Clair	\$4,380,492	\$28,758,063	\$0	\$12,464,386	\$0	\$45,602,941	52.0%
Multi-County	\$177,318	\$16,984,551	\$0	\$107,047	\$0	\$17,268,916	19.7%
Illinois Total	\$14,640,210	\$45,742,614	\$ 0	\$26,113,833	\$1,280,000	\$87,776,657	100.0%
% Illinois	16.7%	52.1%	0.0%	29.8%	1.5%	100.0%	
Multi-State	\$61,587,951	\$215,197,658	\$0	\$166,721,666	\$1,725,148	\$445,232,423	
% Multi-State	13.8%	48.3%	0.0%	37.4%	0.4%	99.9%	
Regional Total	\$147,812,636	\$330,414,537	\$ 0	\$248,254,673	\$3,152,094	\$729,633,940	
% Regional	20.3%	45.3%	0.0%	34.0%	0.4%	100.0%	

Summary of Major Transit Projects

The FY 2024-2027 transit program includes several major projects over the next four years. Table 12 details major projects over the next four years that are \$35 million or greater.

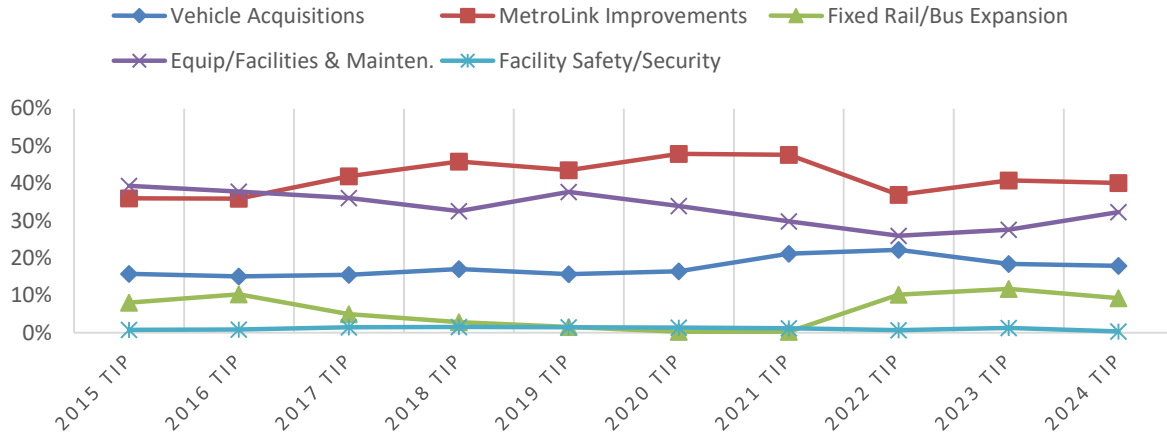
Table 12 – Major Transit Projects

TIP# - Project Title-Description (Sponsor)	County	Total Programmed in FY 2024-2027 TIP	Year of Implementation
6688A-17 & 6688B-17 - Light rail vehicle upgrades and equipment	Multi-State	\$138,603,583	2024 & 2025
7148-21 - Mid-America Airport MetroLink Extension – Scott AFB to Mid-America Airport	St. Clair	\$96,000,000	202
6891B-21 - Bus/paratransit vehicle maintenance	Multi-State	\$80,000,000	2024, 2025, 2026
5925B-16, 6891C-21 & 6891G-21 - Bus replacement program	Multi-State	\$66,736,846	2024, 2025, 2026
6891O-22 - MetroLink right-of-way rehab and maintenance (Bi-State)	Multi-State	\$58,589,441	2024, 2025, 2026
6891R-24 - Facility maintenance and rehab	Multi-State	\$43,300,380	2024, 2025, 2026

Trends

The program of transit projects as approved for FY 2023-2026 contained 184 projects at a total cost of \$895.3 million. As shown in the following chart, over the past 10 years the transit program has shown a continued trend in improving the aging MetroLink system, replacing transit vehicles, and upgrading equipment and facilities.

TRANSIT INVESTMENT TRENDS



Local Program

Evaluation and Ranking of Submitted Projects

Through an annual solicitation process, local sponsors submit project applications to the Council to compete for what are generally termed *suballocated* federal funds—i.e., Surface Transportation Block Grant Program Suballocated (STP-S), Transportation Alternatives (TAP-S), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Improvement (CMAQ). There was a solicitation for CRP, CMAQ and STP-S project applications starting November 4, 2022 and concluded on February 9, 2023. The solicitation also included funding through the Off-System Bridge/Bridge Formula Program (BRO/BFP) in Missouri. The information below shows requests in each state by program:

Missouri

BRO/BFP	7 project applications requesting \$11.8 million in federal funds – Submitted
STP-S:	64 project applications requesting \$134.7 million in federal funds – Submitted
CRP/CMAQ:	22 project applications requesting \$49.5 million in federal funds – Submitted

Illinois

STP-S:	28 project applications requesting \$19.5 million in federal funds – Submitted
CMAQ:	10 project applications requesting \$11.4 million in federal funds – Submitted

Council staff, working with the TPCs and cooperating agencies, reviewed and evaluated the applications and developed a recommended program. Local projects fall into one of two categories: (1) reprogrammed projects, which represent a continuing commitment to implement projects identified in earlier TIPs, and (2) new projects. The selected projects are detailed in the program summary under new projects.

Program Summary

Missouri

The local Missouri program for FY 2024-2027 contains 250 projects at a total cost of \$627.7 million (\$411.1 million in federal funds). Included are 196 reprogrammed projects and 54 new projects. This includes two bi-state projects including Madison County Transit District's RideFinders and vanpool vehicles (Missouri portion).

The 54 new Missouri projects have a total cost of \$177 million (\$116.4 million in federal funds). At the time of approval of the TIP in August there were 55 approved applications. One application was since combined with another project. The approved applications include 34 preservation projects (\$66.8 million), 12 projects that address safety or operational concerns (\$33.1 million), four transit projects (\$11.2 million), and five projects that focus on bicycle/pedestrian, RideFinders vans, and marketing for transit (\$5.3 million). It should be noted that roadway projects often include bicycle and pedestrian elements.

Of the 93 submitted BRO/BFP, STP-S, CMAQ, and CRP applications, there were 55 project applications that were recommended for funding by the Missouri TPC. The recommended projects accounted for \$116.4 million in federal funds.

Illinois

The local Illinois program for FY 2024-2027 contains 143 projects at a total cost of \$232.2 million (\$132.3 million in federal funds). These projects represent 109 reprogrammed projects and 34 new projects. This

includes two bi-state projects including Madison County Transit District’s RideFinders and vanpool vehicles (Illinois portion).

The 34 new projects have a total cost of \$63.9 million (\$44.1 million in federal funds). These include 17 preservation projects (\$13.9 million), four projects that address safety or operational concerns (\$3.7 million), four transit projects (\$3.8 million), and nine projects that focus on freight improvements, bicycle/pedestrian mode, RideFinders vans, or marketing for transit (\$22.7 million). Of the 38 submitted STP-S, CRP, and CMAQ applications, there were 23 project applications that were recommended for funding by the Illinois TPC. All of the recommended STP-S, CMAQ, and CRP project applications accounted for \$17 million in federal funds.

The remaining 11 new projects accounting for \$27.1 million in federal funds were funded through the Highway Safety Improvement Program, STP-B, STP-R, and Illinois Transportation Enhancement (ITEP) programs. STP-B and STP-R funds are allocated by the state to counties for use on eligible projects. HSIP and ITEP projects are selected by IDOT after a statewide project solicitation.

Table 13 - FY 2024-2027 – Local Program Total Dollars – Improvement Type by County								
County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	Bike/Ped Improvements	Other	TOTAL	% Total
Franklin	\$14,794,784	\$9,265,891	\$4,947,667	\$0	\$1,194,580	\$0	\$30,202,922	4.8%
Jefferson	\$13,058,506	\$0	\$22,513,112	\$0	\$2,743,915	\$0	\$38,315,533	6.1%
St. Charles	\$69,454,342	\$12,016,749	\$41,402,780	\$0	\$14,935,225	\$0	\$137,809,096	22.0%
St. Louis	\$162,451,401	\$0	\$19,991,524	\$0	\$63,450,382	\$5,397,273	\$251,290,580	40.2%
St. Louis City	\$49,425,000	\$0	\$22,487,000	\$0	\$66,935,100	\$0	\$138,847,100	22.2%
Multi-County	\$0	\$0	\$4,489,480	\$13,986,108	\$5,689,600	\$4,731,580	\$28,896,768	4.6%
Missouri Total	\$309,184,033	\$21,282,640	\$115,831,563	\$13,986,108	\$154,948,802	\$10,128,853	\$625,361,999	100.0%
% Missouri	49.4%	3.4%	18.5%	2.2%	24.8%	1.6%	100.0%	
Madison	\$33,918,425	\$0	\$10,708,442	\$0	\$12,402,750	\$1,880,000	\$58,909,617	25.4%
Monroe	\$6,023,103	\$0	\$1,518,000	\$0	\$594,550	\$0	\$8,135,653	3.5%
St. Clair	\$20,185,213	\$79,035,000	\$19,791,037	\$10,671,836	\$9,301,384	\$25,730,000	\$164,714,470	71.1%
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Illinois Total	\$60,126,741	\$79,035,000	\$32,017,479	\$10,671,836	\$22,298,684	\$27,610,000	\$231,759,740	100.0%
% Illinois	25.9%	34.1%	13.8%	4.6%	9.6%	11.9%	100.0%	
Multi-State	\$0	\$0	\$0	\$0	\$0	\$2,854,690	\$2,854,690	
% Multi-State	0%	0%	0%	0%	0%	100.0%	100.0%	
Regional Total	\$369,310,774	\$100,317,640	\$147,849,042	\$24,657,944	\$177,247,486	\$40,593,543	\$859,976,429	
% Regional	42.9%	11.7%	17.2%	2.9%	20.6%	4.7%	100.0%	

Note: “Other” represents bicycle/pedestrian improvements, streetscapes, or CMAQ projects focused on such activities as marine engine replacements or education programs.

**Table 14 - FY 2024-2027 – Local Program
Federal Dollars – Improvement Type by County**

County	Preservation	Capacity Adding	Operational & Safety	Transit Vehicles/ Service	Bike/Ped Improvements	Other	TOTAL	% Total
Franklin	\$11,072,286	\$6,936,406	\$3,869,805	\$0	\$955,664	\$0	\$22,834,161	5.6%
Jefferson	\$8,979,082	\$0	\$17,096,509	\$0	\$2,035,220	\$0	\$28,110,811	6.9%
St. Charles	\$43,748,344	\$1,970,000	\$20,162,156	\$0	\$11,145,489	\$0	\$77,025,989	18.8%
St. Louis	\$108,977,116	\$0	\$14,330,873	\$0	\$41,010,730	\$2,333,612	\$166,652,331	40.7%
St. Louis City	\$39,540,000	\$0	\$16,716,000	\$0	\$37,796,244	\$0	\$94,052,244	23.0%
Multi-County	\$0	\$0	\$3,591,585	\$11,188,886	\$3,000,000	\$2,525,690	\$20,306,161	5.0%
Missouri Total	\$212,316,828	\$8,906,406	\$75,766,928	\$11,188,886	\$95,943,347	\$4,859,302	\$408,981,697	100.0%
% Missouri	51.9%	2.2%	18.5%	2.7%	23.5%	1.2%	100.0%	

Madison	\$24,929,180	\$0	\$8,327,446	\$0	\$8,170,452	\$1,504,000	\$42,931,078	32.6%
Monroe	\$4,414,386	\$0	\$1,366,200	\$0	\$357,207	\$0	\$6,137,793	4.7%
St. Clair	\$14,616,533	\$24,148,000	\$13,415,612	\$8,537,468	\$6,714,037	\$15,197,719	\$82,629,369	62.7%
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	0.0%
Illinois Total	\$43,960,099	\$24,148,000	\$23,109,258	\$8,537,468	\$15,241,696	\$16,701,719	\$131,698,240	100.0%
% Illinois	33.4%	18.3%	17.5%	6.5%	11.6%	12.7%	100.0%	
Multi-State	\$0	\$0	\$0	\$0	\$0	\$2,709,552	\$2,709,552	
% Multi-State	0%	0%	0%	0%	0%	100.0%	100.0%	
Regional Total	\$256,276,927	\$33,054,406	\$98,876,186	\$19,726,354	\$111,185,043	\$24,270,573	\$543,389,489	
% Regional	47.2%	6.1%	18.2%	3.6%	20.5%	4.5%	100.0 %	

Note: "Other" represents CMAQ projects focused on such activities as marine engine replacements or education programs.

**Table 15 - FY 2024-2027 – Local Program
Federal Dollars – Funding Category by County**

County	Bridge	CMAQ	STP-S	TAP	Discretionary	Other	Total
Franklin	\$4,090,396	\$3,869,805	\$13,918,296	\$955,664	\$0	\$0	\$22,834,161
Jefferson	\$1,157,442	\$586,216	\$24,331,933	\$2,035,220	\$0	\$0	\$28,110,811
St. Charles	\$1,064,000	\$15,731,731	\$49,566,557	\$10,663,701	\$0	\$0	\$77,025,989
St. Louis	\$2,036,000	\$7,706,825	\$124,401,857	\$16,825,559	\$15,682,090	\$0	\$166,652,331
St. Louis City	\$6,020,000	\$24,500,244	\$39,596,000	\$8,936,000	\$15,000,000	\$0	\$94,052,244
Multi-County	\$0	\$5,099,290	\$3,002,918	\$0	\$0	\$12,203,953	\$20,306,161
Missouri Total	\$14,367,838	\$57,494,111	\$254,817,561	\$39,416,144	\$30,682,090	\$12,203,953	\$408,981,697
% Missouri	3.5%	14.1%	62.2%	9.7%	7.5%	3.0%	100.0%

Madison	\$3,700,000	\$8,004,746	\$17,530,212	\$3,167,420	\$500,000	\$10,028,700	\$42,931,078
Monroe	\$620,000	\$0	\$1,792,386	\$357,207	\$0	\$3,368,200	\$6,137,793
St. Clair	\$3,000,000	\$15,807,561	\$14,837,182	\$4,726,907	\$24,968,000	\$19,289,719	\$82,629,369
Multi-County	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
Illinois Total	\$7,320,000	\$23,812,307	\$34,159,780	\$8,251,534	\$25,468,000	\$32,686,619	\$131,698,240
% Illinois	5.3%	18.1%	25.3%	7.7%	19.4%	24.2%	100.0%
Multi-State	\$0	\$2,129,000	\$0	\$0	\$0	\$580,552	\$2,709,552
% Multi-State	0.0%	78.5%	0.0%	0.0%	0.0%	21.5%	100.0%
Regional Total	\$21,687,838	\$83,435,418	\$288,977,341	\$47,667,678	\$56,150,090	\$45,471,124	\$543,389,489
% Regional	3.9%	15.4%	52.9%	9.2%	10.3%	8.2%	100.0%

Note: 1. "BRIDGE" includes BRO/BFP and STP-B
 2. "Discretionary" includes discretionary funding (i.e., IMD, HPP, CDS, RAISE)
 3. "Other" includes: BUILD, CRP, HIP, HSIP, NHFP, SS4A, and STP-R

Summary of Major Local Projects

The FY 2024-2027 Local Program includes several major projects over the next four years. **Table 16** details major projects over the next four years that are \$10 million or greater.

Table 16 – Major Local Projects			
TIP# - Sponsor - Project Title-Description	County	Total Programmed in FY 2024-2027 TIP	Year of Construction
4593-08 – Dupo – I-255 at Davis St Ferry Rd – new interchange	St. Clair	\$48,435,000	2024
6894F-26 – Bi-State Development/Terminal RR – Construct Third Main Track between I-55 and Eagle Park Rd	St. Clair	\$25,730,000	2027
7123A-22 – St. Louis – Lindell/Union over Forest Park Pkwy – replace bridge	St. Louis City	\$25,000,000	2026
6531A-22 – St. Louis County – West Florissant Great Streets – Stein Rd to Ferguson Ave – sidewalk, shared use path, safety improvements	St. Louis	\$20,132,651	2024
7224-24 – Great Rivers Greenway – Brickline Greenway North Segment, Phase 1 – Fairgrounds Park to Page along Grand/Cass/Spring – shared use path, lane reduction, two way turn lane	St. Louis City	\$23,146,200	2024
7303G-26 – St. Charles County – I-70 North Outer Road – Zumbuhl Rd to MO 94 – Outer road/interchange improvements	St. Charles	\$13,200,000	2026
7204-24 – Great Rivers Greenway – Brickline Greenway – Sarah St to Grand Ave – shared use path	St. Louis City	\$12,863,400	2024
3502-05/3502A-23 – St. Clair County – Frank Scott Pkwy – Cross St to Wherry Rd – new 2 lane road	St. Clair	\$12,600,000	2024
7305D-24 – St. Louis County – Schuetz Rd – Gandy Dr to Lindbergh Blvd – resurfacing, shared use path, and curb ramps	St. Louis	\$10,758,360	2027
7305A-24 – St. Louis County – Chambers Rd – Bellefontain Dr to Grosvenor Dr – resurfacing, shared use path, and curb ramps	St. Louis	\$10,438,000	2027

Trends

There were 264 locally sponsored projects in the Missouri portion of the region programmed in the FY 2023-2026 TIP. Costs for those projects totaled \$612 million. In the Illinois portion of the region, 115 locally sponsored projects were programmed in the FY 2023-2026 TIP. Total costs for those projects were \$155 million.

Consistent with the emphasis given to preservation in the long-range transportation plan, projects focusing on preserving the existing infrastructure account for the largest portion of federally programmed local project funds, accounting for 43% of the federal funds (compared to about 53% of the federal funds in the FY 2023-2026 TIP). The percentages of the federal funds that focus on addressing operational and safety needs is 17% (compared to 18% in the FY 2023-2026 TIP). Capacity-adding projects make up 12% of the local program (compared to 5% in the FY 2023-2026 TIP).

Major Projects from FY 2023-2026 TIP

In accordance with 23 CFR 450.326(n)(2), the following is a list of major projects with the amount of funding programmed for construction in the FY 2023-2026 TIP that will have gone to a letting (construction contract), will have been implemented during FY 2023 or implementation has been delayed. Projects are shown for each program including IDOT, MoDOT, and local public agencies. The projects listed here have the highest overall programmed cost for each program.

Major projects from FY 2023-2026 TIP that have been implemented:

Missouri Department of Transportation projects:

- I-55/US 67 – I-55: MO MO to 1 mile south of US 67; US 67: US 61 to Buck Creek Rd – capacity/pavement improvements – TIP# 6992HH-24 - \$245.6 million
- I-270/I-64 over Conway/I-270 ramps/Ladue Rd – bridge rehabilitation/replacement– TIP#4414H-12 – \$29.7 million
- MO 21/Old 21 – MO 21: Meramec River to Schenk Rd; Old 21: MO 21 to Konert – resurfacing/upgrade guardrail – TIP# 6798RR-23 – \$16.8 million
- US 61 (Lindbergh) – Big Bend to Barracksview – resurfacing, signal reconstruction, and ADA improvements – TIP# 6807W-18 – \$15.6 million
- MO 21 – bridge rehabilitation at various locations – TIP# 6806N-18 – \$13.9 million

Illinois Department of Transportation projects:

- I-64 – Green Mount Rd to 1.1 miles west of IL 158 – add lanes, bridge repairs, and resurfacing – TIP# 6109A-21 – \$52.6 million
- IL 255 – IL 143 to north of Seminary Rd – resurfacing – TIP# 6987N-22 – \$24 million
- IL 3 at Delmar/Pierce – intersection reconstruction – TIP# 6526-15 – \$13 million
- IL 159 – Center Grove Rd to Kinloch Ave – resurfacing/ADA improvements – TIP# 6987N-22 – \$12.2 million

Local projects:

- Eureka – Allenton Rd Bridge over Union Pacific RR – replace bridge, add shared use path – TIP# 6898-22 – \$6.8 million (\$3.4 million STP-S)
- O’Fallon – Main St, Phase 1 – Pitman St to railroad tracks – resurfacing, curb ramps, and sidewalks – TIP# 6904-20 – \$2.4 million (\$1.9 million STP-S)
- Jefferson County – Armbruster/Doss Hollow/Harness Bridges – replace bridges – TIP# 6913A-20 – \$2.4 million (\$1.9 million)
- Kirkwood – W. Essex Ave – Kirkwood Rd to Geyer Rd – reconstruction, sidewalks – TIP# 6953-22 – \$2.1 million (\$1.5 million STP-S)
- Jefferson County – Laguna Palma/McGehan Bridges – replace bridges – TIP# 6952C-21 – \$1.8 million (\$1.4 million STP-S)

Major Projects (Over \$20 million) from FY 2023-2026 TIP that have been delayed:

Missouri Department of Transportation:

- I-64 – At I-70 interchange – interchange improvements – TIP# 7229F-23 – \$105.1 million (delay from FY 2025 to FY 2026)
- I-70 – Missouri River to US 67 – corridor improvements – TIP# 7229G-23 – \$65 million (delay from FY 2026 to FY 2027)
- I-70 – Wentzville Pkwy to west of I-64 – road realignment, add lanes – TIP# 5905-13 – \$55.6 million (delayed from FY 2023 to FY 2024)
- I-64 – I-70 to MO K – capacity improvements – TIP# 7220M-22 – \$49.1 million (delayed from FY 2025 to FY 2026)
- MO 30 – MO PP to I-44 north outer road – resurfacing, bridge replacement, guardrail updates – TIP# 6990Y-20 – \$39.4 million (delay FY 2023 to FY 2024)
- MO 21 – MO 30 to Meramec River – resurfacing, ADA transition plan, signal improvements – TIP# 6798R-18 – \$28.8 million (delayed FY 2023 to FY 2024)
- I-70 at MO 180 – bridge replacement, add sidewalk – TIP# 6811B-18 – \$21 million (Delayed FY 2026 to FY 2027)

Illinois Department of Transportation:

- IL 158 relocated – IL 177 to IL 161 – new road – TIP# 6988E-20 – \$30 million (Delayed FY 2023 to FY 2024)
- I-270 at IL 111 – Reconstruct and reconfigure interchange – TIP# 6886I-21 - \$24.5 million (Delayed form FY 2023 to FY 2024)

Fiscal Constraint

The TIP is required to be fiscally constrained by including sufficient financial information to confirm that projects can be implemented using committed or available revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Prior to the selection of projects for inclusion in the TIP, estimates were made of the federal funds that would be available in each of the four program years. Revenue estimates were made with the assumption that funding levels identified through the IJA would be consistent with identified authorization levels.

Financial Capability

Written certification has been received from each of the local implementing agencies indicating that non-federal matching funds are available for their respective projects in the year that they are programmed. In this way, there is some assurance that proposed projects represent true commitments on the part of local agencies rather than project “wish lists.” Most federally funded transportation projects require at least 20% matching funds from the implementing agency. Local Public Agency financial capacity and operations and maintenance information is found in **Appendix F**.

Local implementing agencies fund their share of match in a variety of ways including: dedicated sales taxes for transportation, general revenues, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state. For example, St. Charles County and Jefferson County collect a ½ cent sales tax dedicated to transportation. St. Louis County collects a ½ cent sales tax and uses approximately half for its road needs and the rest is allocated to Metro. As a local agency, there is great flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match.

Major sources of revenue for state DOTs include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e., GARVEE bonds issued for I-64 reconstruction in St. Louis City/County), cost reimbursements (i.e., sale of surplus properties), and sales and use taxes. The amount available each year varies, but is taken into account when the state develops their STIP. Major sources of local funding for transit include: sales taxes (i.e., Prop M in St. Louis County and the City of St. Louis), fares, and funding from the state.

In addition, the proposed federal funding levels for the entire program do not exceed the funds anticipated to be available in the various program years and funding categories. It should be noted, however, that while the IJA represents the federal transportation funding program, in some instances annual funding appropriations are less than the authorized amounts. Given the unpredictability of the annual federal funding process, target funding levels used for the development of this program were derived from IJA authorizing amounts.

Project cost estimates are determined before a project is added to the TIP. If the cost estimate for construction is not yet available the project is considered to be in the scoping or engineering only phase and these projects are listed in **Appendix C**. **Appendix D** lists discretionary transit projects that do not have funding committed at this time but may in the future. Cost estimates are developed using standard engineering practice to develop preliminary cost estimates at the time of inclusion in the TIP and are further refined during project delivery.

The state DOTs, transit agencies, and local sponsors have incorporated inflation factors into the cost estimates for their projects that are expected to be implemented beyond the first year of this TIP. Project sponsors in the St. Louis region have followed this practice for several years. The dollar amounts listed in years beyond 2024 are shown in year of expenditure dollars.

The amount of projected revenues in the FHWA-administered categories is estimated differently in the two states. Because there has historically been a cap placed on the level of federal funds to meet budget constraints, the amount of funds available has generally been less than the amount authorized in the law. This limitation, referred to as an obligation ceiling, has been taken into account in the estimation of revenues. The obligation ceiling used in estimating revenues was based on previous years' ceilings and assumes similar ceilings for FY 2024 through 2027.

Summaries are provided in tables on pages 38 and 39 comparing revenues available for programming and expenditures for each state and funding category. The tables indicate the amount of funds available to meet the cost of projects in the TIP. Because the majority of FHWA funds are administered by the state transportation agencies and there is no requirement that funds be spent in the St. Louis region, it is generally assumed that revenues are equivalent to expenditures for the purpose of funding state-sponsored projects. Funding categories available to local public agencies and distributed through EWGCOG are also included.

FTA Required Financial Capacity Analysis

An ongoing requirement of the FTA is that a Financial Capacity Analysis be completed by transit operators receiving federal funds. These analyses require an examination of fiscal trends and the development of budget projections that indicate the financial worthiness of the various proposed projects. The required Financial Capacity Analysis has been completed for each of the funding programs included in this TIP. Summaries are provided in the tables on page 40 comparing revenues and expenditures for transit agencies and funding category. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2023 and the estimated annual allotment for FY 2024 through FY 2027 is based on anticipated revenues in the IJJA.

Table 17 - St. Louis Urbanized Area Transit Available Federal Funding					
Funding Category	Anticipated	Illinois-Missouri		Estimated	Estimated
	FY 2023	Estimated	Estimated	FY 2026	FY 2027
	Carryover	FY 2024	FY 2025	Allotment	Allotment
		Allotment	Allotment		
FXDGW*	\$19,400,000	n/a	n/a	n/a	n/a
S5307	\$255,700,000	\$47,800,000	\$48,300,000	\$48,800,000	\$49,300,000
S5310	\$5,200,000	\$2,900,000	\$3,000,000	\$3,000,000	\$3,100,000
S5337	\$194,000,000	\$26,300,000	\$26,500,000	\$26,800,000	\$27,100,000
S5339	\$18,000,000	\$3,300,000	\$3,300,000	\$3,400,000	\$3,400,000

*Program eliminated in prior law, remaining funds being expended

Suballocated Programs

Several transportation programs are identified in this TIP which are suballocated to the St. Louis region. The table below shows the carryover balance (rounded to the nearest hundred thousand) by funding category at the end of FY 2023. The estimated annual allotment for FY 2024 through FY 2027 is based on the IJJA. A growth rate of 2% is assumed.

Table 18 - St. Louis Metro Available Suballocated Federal Funding					
Missouri					
Funding Category	Anticipated FY 2023 Carryover	Estimated FY 2024 Allotment	Estimated FY 2025 Allotment	Estimated FY 2026 Allotment	Estimated FY 2027 Allotment
BRO/BFP*	\$3,100,000	\$2,500,000	\$3,400,000	\$3,400,000	\$3,400,000
CMAQ	\$6,200,000	\$23,700,000	\$24,200,000	\$24,700,000	\$25,200,000
CRP	\$5,800,000	\$6,100,000	\$6,200,000	\$6,400,000	\$6,500,000
STP-S	\$44,900,000	\$51,300,000	\$52,300,000	\$53,400,000	\$54,400,000
TAP-S	\$10,800,000	\$10,100,000	\$10,400,000	\$10,600,000	\$10,800,000
*MoDOT program					
Illinois					
Funding Category	Anticipated FY 2023 Carryover	Estimated FY 2024 Allotment	Estimated FY 2025 Allotment	Estimated FY 2026 Allotment	Estimated FY 2027 Allotment
CMAQ	\$5,600,000	\$6,000,000	\$6,100,000	\$6,400,000	\$6,500,000
CRP	\$1,600,000	\$900,000	\$900,000	\$900,000	\$900,000
STP-S	\$6,000,000	\$7,500,000	\$7,700,000	\$7,800,000	\$8,000,000
TAP-S	\$900,000	\$800,000	\$800,000	\$900,000	\$900,000

With the approval of the FY 2024-2027 TIP, the MPO certifies that fiscal constraint requirements for FHWA and FTA have been met. Fiscal constraint has been attained and is demonstrated on pages 36-38.

Financial Capacity by Funding Category - FHWA (in thousands)-Missouri

	FFY 2024	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$5,600	\$14,915	\$11,900	\$30,682	\$10,377	\$207,708	\$190,787	\$0	\$0	\$94,570	\$1,870	\$25,854	\$594,263
	State	\$0	\$276	\$73	\$0	\$1,159	\$39,205	\$21,134	\$30,973	\$150,311	\$23	\$467	\$0	\$243,821
	Local	\$1,215	\$18,017	\$0	\$13,537	\$0	\$370	\$145	\$0	\$5,374	\$46,774	\$0	\$6,185	\$91,616
	Total	\$6,815	\$33,208	\$11,973	\$44,219	\$11,536	\$247,283	\$212,066	\$30,973	\$155,685	\$141,367	\$2,337	\$32,039	\$929,499
Expenditures	Federal	\$1,955	\$21,468	\$292	\$30,682	\$10,377	\$207,708	\$190,787	\$0	\$0	\$88,461	\$1,870	\$10,239	\$563,838
	State	\$0	\$276	\$73	\$0	\$1,159	\$39,205	\$21,134	\$30,973	\$150,311	\$23	\$467	\$0	\$243,821
	Local	\$1,215	\$18,017	\$0	\$13,537	\$0	\$370	\$145	\$0	\$5,374	\$46,774	\$0	\$6,185	\$91,616
	Total	\$3,170	\$39,760	\$365	\$44,219	\$11,536	\$247,283	\$212,066	\$30,973	\$155,685	\$135,258	\$2,337	\$16,424	\$899,075
Balance	Federal	\$3,645	-\$6,553	\$11,608	\$0	\$0	\$0	\$0	\$0	\$0	\$6,683	\$0	\$15,615	\$30,998
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$3,645	-\$6,553	\$11,608	\$0	\$0	\$0	\$0	\$0	\$0	\$6,683	\$0	\$15,615	\$30,998

	FFY 2025	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$7,045	\$17,277	\$17,808	\$0	\$25,400	\$184,111	\$900	\$0	\$0	\$58,983	\$8,162	\$26,015	\$345,700
	State	\$0	\$738	\$0	\$0	\$2,833	\$42,333	\$100	\$28,303	\$97,748	\$15	\$2,040	\$0	\$174,110
	Local	\$527	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$8,236	\$26,822	\$0	\$1,026	\$43,575
	Total	\$7,572	\$24,980	\$17,808	\$0	\$28,233	\$226,444	\$1,000	\$28,303	\$105,984	\$85,819	\$10,202	\$27,041	\$563,385
Expenditures	Federal	\$1,310	\$20,493	\$0	\$0	\$25,400	\$184,111	\$900	\$0	\$0	\$53,715	\$8,162	\$3,835	\$297,924
	State	\$0	\$738	\$0	\$0	\$2,833	\$42,333	\$100	\$28,303	\$97,748	\$15	\$2,040	\$0	\$174,110
	Local	\$527	\$6,964	\$0	\$0	\$0	\$0	\$0	\$0	\$8,236	\$26,822	\$0	\$1,026	\$43,575
	Total	\$1,836	\$28,196	\$0	\$0	\$28,233	\$226,444	\$1,000	\$28,303	\$105,984	\$80,552	\$10,202	\$4,861	\$515,610
Balance	Federal	\$5,735	-\$3,216	\$17,808	\$0	\$0	\$0	\$0	\$0	\$0	\$5,268	\$0	\$22,180	\$47,776
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$5,735	-\$3,216	\$17,808	\$0	\$0	\$0	\$0	\$0	\$0	\$5,268	\$0	\$22,180	\$47,776

	FFY 2026	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$9,135	\$21,484	\$24,208	\$0	\$5,102	\$331,284	\$9	\$0	\$0	\$58,668	\$0	\$32,780	\$482,700
	State	\$0	\$0	\$825	\$0	\$837	\$47,736	\$1	\$1,981	\$40,176	\$16	\$0	\$0	\$91,572
	Local	\$1,035	\$15,275	\$2,153	\$0	\$0	\$209	\$0	\$0	\$0	\$24,540	\$0	\$11,887	\$55,099
	Total	\$10,170	\$36,759	\$27,186	\$0	\$5,938	\$379,229	\$10	\$1,981	\$40,176	\$83,224	\$0	\$44,667	\$629,341
Expenditures	Federal	\$2,887	\$17,237	\$11,912	\$0	\$5,102	\$331,284	\$9	\$0	\$0	\$61,677	\$0	\$24,366	\$454,473
	State	\$0	\$0	\$825	\$0	\$837	\$47,736	\$1	\$1,981	\$40,176	\$16	\$0	\$0	\$91,572
	Local	\$1,035	\$15,275	\$2,153	\$0	\$0	\$209	\$0	\$0	\$0	\$24,540	\$0	\$11,887	\$55,099
	Total	\$3,922	\$32,511	\$14,890	\$0	\$5,938	\$379,229	\$10	\$1,981	\$40,176	\$86,233	\$0	\$36,253	\$601,144
Balance	Federal	\$6,248	\$4,248	\$12,296	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,009	\$0	\$8,414	\$28,197
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$6,248	\$4,248	\$12,296	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,009	\$0	\$8,414	\$28,197

	FFY 2027	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$9,648	\$29,448	\$18,796	\$0	\$0	\$269,065	\$13,880	\$0	\$0	\$51,391	\$0	\$19,214	\$411,442
	State	\$0	\$0	\$0	\$0	\$0	\$43,115	\$1,542	\$1,310	\$24,584	\$13	\$0	\$0	\$70,564
	Local	\$2,054	\$0	\$0	\$0	\$0	\$466	\$0	\$0	\$0	\$24,200	\$0	\$0	\$26,720
	Total	\$11,702	\$29,448	\$0	\$0	\$0	\$312,646	\$15,422	\$1,310	\$24,584	\$75,603	\$0	\$19,214	\$489,929
Expenditures	Federal	\$8,216	\$0	\$0	\$0	\$0	\$269,065	\$13,880	\$0	\$0	\$48,388	\$0	\$0	\$339,549
	State	\$0	\$0	\$0	\$0	\$0	\$43,115	\$1,542	\$1,310	\$24,584	\$13	\$0	\$0	\$70,564
	Local	\$2,054	\$0	\$0	\$0	\$0	\$466	\$0	\$0	\$0	\$24,200	\$0	\$0	\$26,720
	Total	\$10,270	\$0	\$0	\$0	\$0	\$312,646	\$15,422	\$1,310	\$24,584	\$72,600	\$0	\$0	\$436,832
Balance	Federal	\$497	\$29,448	\$18,796	\$0	\$0	\$0	\$0	\$0	\$0	\$3,003	\$0	\$19,214	\$70,958
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$497	\$29,448	\$18,796	\$0	\$0	\$0	\$0	\$0	\$0	\$3,003	\$0	\$19,214	\$70,958

	FFY 2024- 2027	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$14,865	\$88,645	\$31,000	\$30,682	\$40,879	\$992,167	\$205,575	\$0	\$0	\$255,244	\$10,031	\$57,655	\$1,726,744
	State	\$0	\$1,014	\$898	\$0	\$4,828	\$172,389	\$22,777	\$62,567	\$312,818	\$67	\$2,508	\$0	\$579,867
	Local	\$4,831	\$40,256	\$2,153	\$13,537	\$0	\$1,045	\$145	\$0	\$13,610	\$122,335	\$0	\$19,098	\$214,857
	Total	\$19,696	\$129,915	\$34,051	\$44,219	\$45,707	\$1,165,602	\$228,498	\$62,567	\$326,428	\$377,646	\$12,539	\$76,753	\$2,523,620
Expenditures	Federal	\$14,368	\$59,197	\$12,204	\$30,682	\$40,879	\$992,167	\$205,575	\$0	\$0	\$252,241	\$10,031	\$38,440	\$1,655,784
	State	\$0	\$1,014	\$898	\$0	\$4,828	\$172,389	\$22,777	\$62,567	\$312,818	\$67	\$2,508	\$0	\$579,867
	Local	\$4,831	\$40,256	\$2,153	\$13,537	\$0	\$1,045	\$145	\$0	\$13,610	\$122,335	\$0	\$19,098	\$217,010
	Total	\$19,198	\$100,468	\$15,255	\$44,219	\$45,707	\$1,165,602	\$228,498	\$62,567	\$326,428	\$374,643	\$12,539	\$57,537	\$2,452,661
Balance	Federal	\$497	\$29,448	\$18,796	\$0	\$0	\$0	\$0	\$0	\$0	\$3,003	\$0	\$19,214	\$70,958
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$497	\$29,448	\$18,796	\$0	\$0	\$0	\$0	\$0	\$0	\$3,003	\$0	\$19,214	\$70,958

Notes:

1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2023.
3. Revenue estimates derived from IJA authorizations
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes BRO program.
6. CMAQ includes CRP
7. The Discretionary category includes HPP and IMD programs.
8. The Other category includes SS4A and RAISE programs.
9. Funding for all programs is authorized by IJA t through FY 2026. FY 2027 assumed 2% growth. Funds are apportioned only for one year at a time.
10. STBG-LOCAL includes HIP & CRRSA funding suballocated through yearly appropriations bills. Suballocated programs such as CRP, CMAQ, and TAP are not fully programmed through FY 2027.

Financial Capacity by Funding Category - FHWA (in thousands)-Illinois

	FFY 2024	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$5,700	\$11,738	\$0	\$19,968	\$17,977	\$136,530	\$44,955	\$0	\$0	\$13,450	\$30,095	\$6,523	\$286,936
	State	\$0	\$0	\$0	\$36,007	\$1,901	\$30,347	\$14,100	\$35,671	\$0	\$135	\$11,594	\$500	\$130,257
	Local	\$1,650	\$4,081	\$0	\$7,085	\$93	\$0	\$809	\$19	\$0	\$6,776	\$0	\$1,212	\$21,725
	Total	\$7,350	\$15,819	\$0	\$63,060	\$19,971	\$166,877	\$59,864	\$35,690	\$0	\$20,362	\$41,689	\$4,734	\$435,416
Expenditures	Federal	\$5,700	\$10,959	\$0	\$19,968	\$17,977	\$136,530	\$44,955	\$0	\$0	\$10,695	\$30,095	\$4,676	\$281,556
	State	\$0	\$0	\$0	\$36,007	\$1,901	\$30,347	\$14,100	\$35,671	\$0	\$135	\$11,594	\$500	\$130,257
	Local	\$1,650	\$4,081	\$0	\$7,085	\$93	\$0	\$809	\$19	\$0	\$6,776	\$0	\$1,212	\$21,725
	Total	\$7,350	\$15,041	\$0	\$63,060	\$19,971	\$166,877	\$59,864	\$35,690	\$0	\$17,607	\$41,689	\$6,388	\$433,537
Balance	Federal	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,755	\$0	\$1,847	\$5,380
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,755	\$0	\$1,847	\$5,380

	FFY 2025	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$1,620	\$6,879	\$900	\$500	\$2,776	\$183,800	\$28,942	\$0	\$0	\$10,455	\$40,855	\$3,096	\$279,822
	State	\$0	\$0	\$0	\$0	\$440	\$30,075	\$6,720	\$20,786	\$0	\$0	\$20,962	\$48	\$79,031
	Local	\$405	\$1,225	\$400	\$125	\$113	\$0	\$366	\$40	\$0	\$2,614	\$0	\$1,172	\$6,460
	Total	\$2,025	\$8,104	\$1,300	\$625	\$3,329	\$213,875	\$36,028	\$20,826	\$0	\$13,069	\$61,817	\$4,315	\$365,313
Expenditures	Federal	\$1,620	\$4,689	\$1,600	\$500	\$2,776	\$183,800	\$28,942	\$0	\$0	\$6,472	\$40,855	\$3,089	\$274,344
	State	\$0	\$0	\$0	\$0	\$440	\$30,075	\$6,720	\$20,786	\$0	\$0	\$20,962	\$48	\$79,031
	Local	\$405	\$1,225	\$400	\$125	\$113	\$0	\$366	\$40	\$0	\$2,614	\$0	\$1,172	\$6,460
	Total	\$2,025	\$5,915	\$2,000	\$625	\$3,329	\$213,875	\$36,028	\$20,826	\$0	\$9,087	\$61,817	\$4,308	\$359,835
Balance	Federal	\$0	\$2,189	-\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,982	\$0	\$7	\$5,479
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$2,189	-\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,982	\$0	\$7	\$5,479

	FFY 2026	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$0	\$8,589	\$900	\$5,000	\$0	\$351,380	\$62,166	\$0	\$0	\$11,782	\$145,154	\$2,979	\$587,950
	State	\$0	\$0	\$0	\$0	\$0	\$52,920	\$20,400	\$12,771	\$0	\$0	\$40,014	\$689	\$126,794
	Local	\$0	\$4,073	\$0	\$12,000	\$0	\$0	\$1,929	\$213	\$0	\$1,974	\$0	\$727	\$20,915
	Total	\$0	\$12,662	\$900	\$17,000	\$0	\$404,300	\$84,495	\$12,984	\$0	\$13,756	\$185,168	\$4,395	\$735,660
Expenditures	Federal	\$0	\$8,589	\$0	\$5,000	\$0	\$351,380	\$62,166	\$0	\$0	\$7,532	\$145,154	\$2,288	\$582,109
	State	\$0	\$0	\$0	\$0	\$0	\$52,920	\$20,400	\$12,771	\$0	\$0	\$40,014	\$689	\$126,794
	Local	\$0	\$4,073	\$0	\$12,000	\$0	\$0	\$1,929	\$213	\$0	\$1,974	\$0	\$727	\$20,915
	Total	\$0	\$12,662	\$0	\$17,000	\$0	\$404,300	\$84,495	\$12,984	\$0	\$9,506	\$185,168	\$3,704	\$729,818
Balance	Federal	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250	\$0	\$691	\$5,842
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250	\$0	\$691	\$5,842

	FFY 2027	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$0	\$6,500	\$1,800	\$0	\$0	\$165,850	\$91,560	\$0	\$0	\$12,250	\$61,730	\$1,591	\$341,282
	State	\$0	\$0	\$0	\$0	\$0	\$44,150	\$21,140	\$8,129	\$0	\$0	\$20,634	\$0	\$94,053
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$10,395	\$0	\$0	\$3,111	\$0	\$0	\$13,506
	Total	\$0	\$6,500	\$1,800	\$0	\$0	\$210,000	\$123,095	\$8,129	\$0	\$15,362	\$82,364	\$1,591	\$448,841
Expenditures	Federal	\$0	\$0	\$0	\$0	\$0	\$165,850	\$91,560	\$0	\$0	\$12,037	\$61,730	\$0	\$331,177
	State	\$0	\$0	\$0	\$0	\$0	\$44,150	\$21,140	\$8,129	\$0	\$0	\$20,634	\$0	\$94,053
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$10,395	\$0	\$0	\$3,111	\$0	\$0	\$13,506
	Total	\$0	\$0	\$0	\$0	\$0	\$210,000	\$123,095	\$8,129	\$0	\$15,148	\$82,364	\$0	\$438,736
Balance	Federal	\$0	\$6,500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$1,591	\$10,105
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$6,500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$1,591	\$10,105

	FFY 2024- 2027	BRIDGE- LOCAL	CMAQ	CRP	Discretionary	HSIP	NHPP	OTHER	STATE	STATE-AC	STBG- LOCAL	STBG- STATE	TAP	Total
Revenues	Federal	\$7,320	\$30,738	\$3,400	\$25,468	\$20,753	\$837,560	\$227,623	\$0	\$0	\$36,950	\$277,834	\$10,262	\$1,477,908
	State	\$0	\$0	\$0	\$36,007	\$2,341	\$157,492	\$62,360	\$77,358	\$0	\$135	\$93,204	\$1,238	\$430,135
	Local	\$2,055	\$9,380	\$400	\$19,210	\$205	\$0	\$13,499	\$272	\$0	\$14,475	\$0	\$3,110	\$62,607
	Total	\$9,375	\$40,118	\$3,800	\$80,685	\$23,300	\$995,052	\$303,482	\$77,629	\$0	\$51,561	\$371,038	\$14,609	\$1,970,649
Expenditures	Federal	\$7,320	\$24,238	\$1,600	\$25,468	\$20,753	\$837,560	\$227,623	\$0	\$0	\$36,736	\$277,834	\$10,053	\$1,469,185
	State	\$0	\$0	\$0	\$36,007	\$2,341	\$157,492	\$62,360	\$77,358	\$0	\$135	\$93,204	\$1,238	\$430,135
	Local	\$2,055	\$9,380	\$400	\$19,210	\$205	\$0	\$13,499	\$272	\$0	\$14,475	\$0	\$3,110	\$62,607
	Total	\$9,375	\$33,618	\$2,000	\$80,685	\$23,300	\$995,052	\$303,482	\$77,629	\$0	\$51,347	\$371,038	\$14,400	\$1,961,926
Balance	Federal	\$0	\$6,500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$1,591	\$10,105
	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$6,500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$1,591	\$10,105

Notes:

1. Revenues have an obligation limitation applied where applicable.
2. Revenues and expenditures include amounts for rescheduled projects carried over from FY 2023.
3. Revenue estimates derived from IJJA authorizations as well as previous years' allocations.
4. Federal expenditures for projects categorized as Multi-State have been applied to the appropriate State totals.
5. The BRIDG-LOCAL includes the STP-B program
6. The Discretionary category includes HPP and CDS programs.
7. The Other category includes STP-R program.
8. Funding for all programs is authorized by IJJA. Funds are apportioned only for one year at a time. Suballocated programs such as CMAQ and CRP are not fully programmed through FY 2027.

Financial Capacity by Funding Category - FTA (in thousands)

	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Capital Construction & Equipment (Section 5309)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>New Freedom (Section 5317)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
FFY 2024									
Revenues									
Federal	\$19,365	\$303,460	\$0	\$8,100	\$0	\$220,300	\$21,300	\$0	\$572,525
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000	\$96,000
Local	\$4,841	\$62,523	\$0	\$2,515	\$0	\$42,795	\$5,247	\$0	\$117,920
Total	\$24,206	\$365,983	\$0	\$10,615	\$0	\$263,095	\$26,547	\$96,000	\$786,445
Expenditures									
Federal	\$19,365	\$248,498	\$0	\$7,661	\$0	\$171,178	\$20,987	\$0	\$467,689
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000	\$96,000
Local	\$4,841	\$62,523	\$0	\$2,515	\$0	\$42,795	\$5,247	\$0	\$117,920
Total	\$24,206	\$311,021	\$0	\$10,176	\$0	\$213,973	\$26,234	\$96,000	\$681,609
Balance									
Federal	\$0	\$54,962	\$0	\$439	\$0	\$49,122	\$313	\$0	\$104,836
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$54,962	\$0	\$439	\$0	\$49,122	\$313	\$0	\$104,836

	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Capital Construction & Equipment (Section 5309)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>New Freedom (Section 5317)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
FFY 2025									
Revenues									
Federal	\$0	\$103,262	\$0	\$3,439	\$0	\$75,622	\$3,613	\$0	\$185,936
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$26,403	\$0	\$0	\$0	\$5,968	\$817	\$0	\$33,187
Total	\$0	\$129,665	\$0	\$3,439	\$0	\$81,590	\$4,430	\$0	\$219,124
Expenditures									
Federal	\$0	\$60,911	\$0	\$0	\$0	\$23,871	\$3,268	\$0	\$88,050
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$26,403	\$0	\$0	\$0	\$5,968	\$817	\$0	\$33,187
Total	\$0	\$87,314	\$0	\$0	\$0	\$29,839	\$4,085	\$0	\$121,237
Balance									
Federal	\$0	\$42,351	\$0	\$3,439	\$0	\$51,751	\$345	\$0	\$97,886
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$42,351	\$0	\$3,439	\$0	\$51,751	\$345	\$0	\$97,886

	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Capital Construction & Equipment (Section 5309)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>New Freedom (Section 5317)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
FFY 2026									
Revenues									
Federal	\$0	\$91,151	\$0	\$6,439	\$0	\$78,551	\$3,745	\$0	\$179,886
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$31,388	\$0	\$0	\$0	\$19,446	\$1,660	\$0	\$52,494
Total	\$0	\$122,539	\$0	\$6,439	\$0	\$97,997	\$5,405	\$0	\$232,380
Expenditures									
Federal	\$0	\$87,553	\$0	\$0	\$0	\$77,784	\$6,639	\$0	\$171,976
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$31,388	\$0	\$0	\$0	\$19,446	\$1,660	\$0	\$52,494
Total	\$0	\$118,941	\$0	\$0	\$0	\$97,230	\$8,299	\$0	\$224,470
Balance									
Federal	\$0	\$3,598	\$0	\$6,439	\$0	\$767	-\$2,894	\$0	\$7,911
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,598	\$0	\$6,439	\$0	\$767	-\$2,894	\$0	\$7,911

	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Capital Construction & Equipment (Section 5309)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>New Freedom (Section 5317)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
FFY 2027									
Revenues									
Federal	\$0	\$52,898	\$0	\$9,539	\$0	\$27,867	\$506	\$0	\$90,811
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Total	\$0	\$53,378	\$0	\$9,539	\$0	\$27,867	\$506	\$0	\$91,291
Expenditures									
Federal	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Total	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
Balance									
Federal	\$0	\$50,978	\$0	\$9,539	\$0	\$27,867	\$506	\$0	\$88,891
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,978	\$0	\$9,539	\$0	\$27,867	\$506	\$0	\$88,891

	<i>Fixed Guideway (FXGDW)</i>	<i>Operating Subsidy and Capital (Section 5307)</i>	<i>Capital Construction & Equipment (Section 5309)</i>	<i>Elderly and Disabled (Section 5310)</i>	<i>New Freedom (Section 5317)</i>	<i>State of Good Repair (Section 5337)</i>	<i>Bus and Bus Facilities (Section 5339)</i>	<i>Other</i>	<i>Total</i>
FFY 2024-2027									
Revenues									
Federal	\$19,365	\$450,520	\$0	\$17,200	\$0	\$300,700	\$31,400	\$0	\$1,029,158
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000	\$96,000
Local	\$4,841	\$120,794	\$0	\$2,515	\$0	\$68,208	\$7,723	\$0	\$204,082
Total	\$24,206	\$671,565	\$0	\$30,034	\$0	\$470,548	\$38,887	\$96,000	\$1,329,240
Expenditures									
Federal	\$19,365	\$398,882	\$0	\$7,661	\$0	\$272,833	\$30,894	\$0	\$729,634
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000	\$96,000
Local	\$4,841	\$120,794	\$0	\$2,515	\$0	\$68,208	\$7,723	\$0	\$204,082
Total	\$24,206	\$519,675	\$0	\$10,176	\$0	\$341,041	\$38,617	\$96,000	\$1,029,715
Balance									
Federal	\$0	\$51,638	\$0	\$9,539	\$0	\$27,867	\$506	\$0	\$299,524
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$51,638	\$0	\$9,539	\$0	\$27,867	\$506	\$0	\$299,524

Notes FTA tables:

- Section 5307 funds above are allocated on a formula basis. Sections 5309, and 5310 are administered through the States on either a discretionary or sub-formula basis, depending on the program. Therefore, it is assumed that these funds will be available.
- Other includes State funds.
- Funding for all programs is authorized by IJA. Funds are apportioned only for one year at a time (i.e. FY 2024). Apportionment is dependent on Congressional approval. Assumed funding beyond FY 2026.
- Fixed Guideway program was eliminated by MAP-21. No additional revenues programmed.
- Balances are estimated.

Operations and Maintenance

23 CFR 450.326(j) states that for purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

State Agencies

MoDOT

For MoDOT, maintenance costs include salaries, materials, and equipment needed to deliver the roadway and bridge maintenance programs. This category includes basic maintenance activities like minor surface treatments such as: sealing, small concrete repairs and pothole patching; mowing right of way; snow removal; replacing signs; striping; repairing guardrail; and repairing traffic signals. Performing these activities requires employees; vehicles and other machinery; and materials such as salt, asphalt, and fuel. In fiscal year 2024, MoDOT budgeted for \$422,344,761 in maintenance expenditures. In fiscal year 2024, MoDOT budgeted for \$42,599,083 in fleet investments.

MoDOT's cost \$5,447 per lane mile based on 77,532 lane miles of roadway (Source: MoDOT)

IDOT

IDOT maintenance staff statewide maintained 45,054 lane miles during FY 2022. That includes IL, US, and Interstate routes primarily (rural and urban). There are also a few un-marked state-maintained routes. The maintenance costs for FY 2022 was \$5,570.93 per lane mile. These are total direct costs of all roadway maintenance work activities, including, but not limited to; snow removal, pothole patching, mowing, truck maintenance, litter pickup, brush and tree removal. The costs are compiled from data in the AMP (Asset Management Program) and include direct labor, materials, and equipment costs. Direct costs do not include overhead or fringe benefits but does include equipment, fuel, maintenance staff salaries, rock salt, asphalt and paint to name a few materials.

IDOT's cost \$5,570.93 per lane mile based on 45,054 lane miles (Source: IDOT)

Sources of state DOT funding

Major sources of state funding include: motor fuel taxes, vehicle and driver licensing fees, bond proceeds (i.e., GARVEE bonds issued for I-64), cost reimbursements (i.e., sale of surplus properties), and sales and use taxes. The amount available each year varies, but is considered when the state develops their STIP.

Transit/Local Public Agencies

Major sources of local funding for transit include: sales taxes (i.e., Prop M in St. Louis County and the City of St. Louis), revenues from bus, MetroLink, call a ride fares, and funding from the state. Local jurisdictions have greater flexibility regarding which public sources of funding are used to pay for their local match. However, federal transportation funds cannot be used as match. Each local public agency has a variety of ways of financing local match for projects including some or all of the following: court fines, gaming taxes, utility taxes, recreation user fees, property taxes, interest taxes, sales taxes, use taxes, licenses, investment earnings, entertainment tax, utility fees, dedicated sales taxes for transportation, Transportation Development Districts, and motor fuel tax and vehicle registration revenues from the state.

Appendix F contains a detailed breakdown for each jurisdiction in the TIP regarding budgeted local revenues vs. budgeted outlays and cost per lane mile to maintain the federal-aid system for each local jurisdiction as well as Metro, Madison County Transit District, MoDOT, and IDOT.

Air Quality Analysis

The expectation of a clean and healthy environment is one of the regional goals specified in the long-range transportation plan. The St. Louis region is presently in maintenance of the 2008 eight-hour ozone standard. The following counties are designated as a “marginal” non-attainment area for the 2015 eight-hour ozone standard: Jefferson, St. Charles and St. Louis counties, the City of St. Louis and Boles Township in Franklin County in Missouri; and Madison, Monroe, and St. Clair counties in Illinois.

A major objective of the EWGCOG transportation planning process is to ensure that the projects and policies set out in the TIP help to reduce, where possible, and minimize air quality impacts of transportation projects in accordance with federal, state, and local air quality standards, regulations, and priorities. The specific procedures for reaching this objective are established under Federal law for ensuring conformity between transportation plans and air quality improvement plans. The conformity process is intended to ensure that the programs and activities proposed in long-range transportation plans and TIPs conform to the purpose of State Implementation Plans, which set out benchmarks against which progress is measured in meeting national goals for cleaner and healthier air.

Under the federal regulations, the Council is the agency responsible for conducting this determination of conformity. The conformity finding relates to those precursor pollutants produced by automobiles and other on-road transportation, generally described as “mobile source emissions.” The pollutants of most concern in this region are ozone and its precursors of nitrogen oxides (NO_x) and volatile organic compounds (VOCs) as well as direct PM_{2.5} (resulting from vehicle exhaust, brake wear, and tire wear) and NO_x as a PM_{2.5} precursor.

Ozone is not produced directly by automobiles. Ground-level ozone is formed when hydrocarbons, also known as VOCs, and NO_x from car exhaust and certain emissions from industrial processes chemically react, or “cook,” with oxygen in the lower atmosphere in the presence of strong sunlight and high temperatures. In large doses, ozone can cause headaches; fatigue; and eye, nose, and respiratory tract irritation. Prolonged exposure to ozone can aggravate chronic heart disease and chronic respiratory ailments, decrease resistance to infection, and trigger asthma attacks.

Particle matter is a mix of solid particles and liquid droplets suspended in the air. PM_{2.5} is less than or equal to 2.5 microns in diameter (about 1/30th the width of a human hair). PM_{2.5} is made up of a variety of components, including acids, organic chemicals, metals, dirt, or dust particles. PM_{2.5} can be emitted directly from the combustion of fuel (power plants, motor vehicles, wood burning), fires, and certain industrial activities. Many manmade and natural sources emit other pollutants (like sulfur dioxide or oxides of nitrogen), which undergo a chemical reaction in the lower atmosphere to form PM_{2.5}.

PM_{2.5} can penetrate and lodge in deep areas of the lungs. Health effects include irritation of the eyes, sore throat, coughing, chest tightness, and shortness of breath. PM_{2.5} can also trigger asthma attacks. People most at risk from exposure include those with asthma, heart disease, or lung disease, children, and the elderly. Children and adults who are active outdoors may be at increased risk because, during physical activity, people breathe faster and more heavily, taking fine particle pollution deeper into their lungs.

The primary purpose of the conformity process is to demonstrate that predicted future emissions from mobile sources fall within criteria specified in federal and state regulations. Future levels of mobile-source emissions are influenced by a number of factors, each of which is taken into account in the forecasting process.

- All forms of pollution are affected by the number of people living in the region and the strength of the regional economy. Projections developed for the long-range transportation plan serve as a basis for the TIP analysis. Forecast levels of population growth and economic activity are a major determinant of how much travel is made, which in turn influences the amount of mobile source emissions.
- Future estimates of travel are made using the Council's travel demand modeling procedures. These procedures take account of a range of factors that affect personal and commercial travel. These include the composition and income of households, trends in trip making, use of transit, vehicle occupancy, and various algorithms that replicate trip length and route choice. The result of these procedures is a model of predicted future travel patterns. The primary determinants of pollution from vehicle exhaust are the number of vehicles, how far they travel, and the speed at which they travel. The last is important because the amount of pollution generated by a given amount of travel is very much higher under "stop-and-go" conditions than if traffic is flowing smoothly, although vehicle emissions tend to rise as vehicle speeds exceed 60 mph. The travel demand model is used to output predictions of VMT and vehicle speed.
- There is a strong correlation between VMT, travel speeds, and emission levels. These relationships are modified by local characteristics of the vehicle fleet (such as the age of vehicles), the effect of vehicle emissions testing and other programs designed to reduce emissions (such as the use of reformulated gasoline), and assumptions about predicted changes in vehicle technology. These travel characteristics are used as inputs into the Council's Motor Vehicle Emissions Simulation (MOVES) model. These models are used to predict regional mobile source emission levels.

It should be noted that many current trends such as the growth in regional population, employment, and travel would have the effect of increasing emissions if not for the offsets created by improvement in vehicle technology, more extensive testing regimens, and the introduction of reformulated gasoline. It is expected that there will be a continuation of trends seen in recent years when growth in travel has been largely balanced by the general introduction of newer pollution-reducing technology.

In accordance with federal regulations, the documentation of this finding, which includes a description of the supporting analysis, will be made available for review and comment by the public and by interested agencies and organizations as a part of consultation and public participation for the TIP. The Air Quality Conformity Determination and Documentation is a separate document.

TIP Project Implementation / Amendment Policies

Project Implementation

Before federal funds can be expended on any projects listed in year two or three of the program, approval must be obtained from the MPO and the appropriate state and transit operator. In some cases, advancing projects to earlier program years may require that other projects be pushed back in the program to ensure that project costs do not exceed available funds. Further, federal funds cannot be used on the design or right-of-way acquisition for a project unless it is included in the first year of the TIP.

Policy on Redistributing Programmed Funds on Local Federally Funded Projects

Most sponsors of local projects receiving federal funds make a good faith attempt to develop reasonably accurate cost estimates for the preliminary engineering (PE), right-of-way acquisition (ROW), and construction phases of their projects. On occasion, however, local sponsors would benefit from the opportunity to redistribute programmed funds to accommodate unforeseen events or changes in circumstances.

With this in mind, EWGCOG has implemented a policy to provide guidelines for local sponsors wishing to redistribute funds programmed for a particular project. Two principles underlie this policy:

- From a regional perspective, federal funds for local projects are limited and available to sponsors only through a competitive process. Therefore, as the regional administrator of those funds, EWGCOG is responsible for making sure that the funds are applied as cost effectively as possible.
- From a local perspective, sponsors must be responsible administrators as well. In this case, sponsors need to make sure that adequate funding is available to cover all of the project's phases.

Applying Unobligated Funds to Subsequent Phases – Redistributions Allowed

In keeping with the first principle, EWGCOG will allow sponsors to redistribute excess or unneeded funds from the PE or ROW phase of a project to a subsequent phase of the same project. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project are less than the programmed amount for PE, the sponsor can request a redistribution of the excess PE funds to either ROW or construction. Similarly, if the ROW costs for a project turn out to be less than the programmed amount, then the sponsor can request a redistribution of the excess funds to construction. If a sponsor wishes to redistribute all of its programmed ROW funds, it must show that either (a) no ROW will be needed or (b) ROW plans have been approved and the city wishes to pay for ROW acquisition using local funds.

This redistribution is allowable provided that it occurs before the FHWA has obligated construction funds (or ROW funds if that is the phase to which funds will be applied). The sponsor must send a written request to EWGCOG staff to redistribute the funds.

“Borrowing” Against Future Phases – Redistributions Not Allowed

Consistent with the second principle, EWGCOG will not allow sponsors to redistribute funds from ROW or construction to PE or from construction to ROW. For example, if after the PE phase is complete the sponsor finds that the PE costs for the project exceed the programmed amount for PE, the sponsor would not be allowed to take funds from the construction amount to apply to PE. Instead, the sponsor would need to find an alternate funding source or make up the difference using local funds.

Allowing such a redistribution of funds from a later phase to an earlier phase could lead to a funding shortfall on the project during the later phase, thus jeopardizing the successful completion of the project. Such an action also could adversely affect the balance of federal funds available to fund all local projects in the region for a particular fiscal year. As a preventive measure, sponsors are encouraged to take extra care in developing cost estimates at the time they apply for federal funding.

Reasonable Progress Policy

The Policy on Reasonable Progress has helped increase the number of programmed projects that are implemented in a timely manner. The implementation status of projects in this and previous TIPs is accounted for and reported through the project monitoring and tracking process.

For projects or programs included in the TIP, “reasonable progress” will have been made if the project has advanced to the point of obligating all federal funds programmed for that project in the current fiscal year, regardless of the phase of work (i.e., PE, ROW, or Construction). If a project fails to obligate the programmed federal funds by September 30 of the current year, the funding for that year will be forfeited and returned to the regional funding pot. Actual progress toward implementation is measured against the schedule submitted by the project sponsor in the project application.

Reasonable Progress Policy Enforcement

Projects that do not obligate all federal funds for use by the September 30 suspense date will be removed from the TIP, and the federal funds associated with those projects will be returned to the regional funding pool for redistribution. The removal of projects from the TIP will require no further Board of Directors action and the sponsor would have to repay any federal funds already spent if the funding is forfeited.

If a project is realizing delays that will put the federal funding at risk of forfeiture (i.e., not meet a September 30 deadline), the project sponsor will have the opportunity to ask for consideration of a “one-time extension” in their project schedule. The one-time extension can only be requested for the implementation/construction phase of the project. The extension request will only be considered once a year and has to be made before June 1 of the current fiscal year of the TIP.

To be considered for this extension the sponsor has to demonstrate on all counts: a) the delay is beyond their control and the sponsor has done diligence in progressing the project; b) federal funds have already been obligated on the project or in cases that no federal funds are used for PE and/or ROW acquisition, there has been significant progress toward final plan preparation; and c) there is a realistic strategy in place to obligate all funds.

One-time extensions of up to three months may be granted by Council staff and one-time extensions greater than three months, but not more than nine months, will go to the Board of Directors for their consideration and approval. Projects requesting schedule advancements will be handled on a case-by-case basis (subject to available funding) and are subject to the Board adopted rules for TIP modifications.

Once all federal funds identified for the project have been obligated, the project sponsor has six months from Authority to Advertise to receive a Notice to Proceed. If the sponsor fails to receive a Notice to Proceed within that six-month period, the EWGCOG Board of Directors will be asked to act on removing the federal funding from the project and returning those funds to the regional funding pool.

If a project is realizing delays in receiving a Notice to Proceed that will put the federal funding at risk of forfeiture, the project sponsor will be required to ask the Board for consideration of an “extension” in the deadline date. The extension request must be made no less than one month prior to the six-month deadline. To be considered for this extension, the sponsor must demonstrate: a) the delay is beyond its control and b) a realistic strategy is in place to move toward implementation. The ultimate decision regarding the disposition of each project will be made by the Board of Directors.

Reasonable Progress Project Monitoring

An extensive monitoring program has been developed to help track programmed projects and ensure that funding commitments and plans are met. Monthly tracking reports are developed and posted on the Council website, utilizing project information provided by the project sponsor and MoDOT District offices. Additionally, project sponsors are contacted, at least once a month, by EWGCOG staff for project status updates.

TIP Amendment and Project Selection Procedures

The TIP, although illustrating a prioritized schedule of projects, is a working document requiring periodic modifications during the year to reflect changes in priority as well as to aid in implementing projects in an efficient and timely manner. Consequently, the TIP can be modified at any time during the year.

Current procedures require the agency requesting a TIP amendment to notify EWGCOG and provide sufficient support documentation. Proposed amendments will be presented for consideration to the appropriate advisory committees of the Board of Directors. At the conclusion of the review and any public involvement process, recommendations will be made to the EWGCOG Board of Directors for final deliberation.

Amendments to the TIP also require approval by entities in addition to the MPO. Upon approval by EWGCOG, notification of the amendment is sent to the appropriate state transportation agencies to secure required state approvals. The amendment is also sent to appropriate FHWA, FTA, and EPA regional offices for review and approval. Fiscal constraint must be maintained for all amendments.

For projects requesting selection actions, priority is given to projects in the first year of the TIP. However, circumstances may arise necessitating moving a second- or third-year project forward to the first year. This requires approval by the Board of Directors. If the implementing agency has selected a majority of its first-year projects for implementation, the agency is granted authority to advance a second- or third-year project to the first year with no further action required of the Board of Directors. The implementing agency will inform EWGCOG staff of the advancement and the staff, in turn, will inform the Executive Advisory Committee and the Board of Directors at their next regularly scheduled meetings.

The following list shows the type of action needed for revisions to the TIP. Revisions to the TIP must maintain the fiscal constraint of the TIP.

Amendment - Board action required:

- Project added – construction and/or right-of-way
- Project deleted – construction and/or right-of-way (unless part of the annual update)
- Scoping project added – using federal funding
- Modification of scope of programmed project (state/transit projects) including:
 - Major scope change (i.e., removing bike/pedestrian from scope, changing from bridge replacement to rehab, changing from road reconstruction to resurfacing)
 - Budget change greater than 15% for projects programmed with cost over \$1 million

- Nine-month schedule extension – Local Program projects subject to Reasonable Progress
- Project (non-locally sponsored) changing fiscal year of construction

Administrative Modification – Council staff action required:

- Technical correction (misspelling, incorrect data code, etc.)
- Splitting currently programmed project into phases as long as overall scope, year programmed, and cost do not change
- Carryover projects – Projects subject to Policy on Reasonable Progress that are delayed into the next fiscal year due to a one-time schedule adjustment of three months or less
- Minor modification of scope of programmed project without budget change or budget change on project with less than \$1 million cost (state/transit projects)
- Modification of scope for local projects subject to Policy on Reasonable Progress
- Project obligated construction funds in previous fiscal year, but due to rejected bids (with DOT concurrence), construction funds need to be shown in current fiscal year for authorization
- Emergency projects
- Three-month schedule extension – Local Program projects subject to Reasonable Progress
- Change of source of funds – federal/state (federal cost unchanged)
- Modification of cost due to increase in local share (federal cost unchanged) of LPA project subject to Reasonable Progress due to:
 - Additional non-federally participating work included in project not within original scope
 - Increase in project cost greater than 25% or \$1 million
- Conversion of funds to/from AC (unless listed in Appendix E)
- Reconciliation between state and federal fiscal year for state projects with lettings between June and October
- Adding MoDOT Cost Share payments

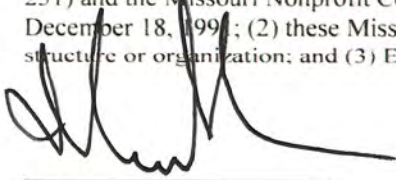
Appendix A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR § 450.336, the Illinois Department of Transportation, the Missouri Department of Transportation, and the East-West Gateway Council of Governments (EWGCOG), the Metropolitan Planning Organization for the St. Louis urbanized area, “certifies” that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. § 134, 49 U.S.C. § 5303, and 23 CFR Part 450 Subpart C;
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. §§ 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. § 2000d *et seq.*) and 49 CFR Part 21;
4. 49 U.S.C. § 5332 prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America’s Surface Transportation (FAST) Act (Pub. L. No. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT funded projects;
6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. § 6101 *et seq.*) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of the Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 *et seq.*) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

EWGCOG is exempt from the requirements of 23 U.S.C § 134(d)(2) and 49 U.S.C. § 5303(d)(2) because: (1) EWGCOG operates pursuant to the Missouri State and Regional Planning and Community Development Act (Mo. Rev. Stat. Chapter 251) and the Missouri Nonprofit Corporation Act (Mo. Rev. Stat. Chapter 355), which were both in effect on or before December 18, 1991; (2) these Missouri laws have not been amended after December 18, 1991, as regards EWGCOG’s structure or organization; and (3) EWGCOG has not been designated or re-designated after December 18, 1991.



Signature

Mr. Mark A. Kern,
Chairman, Board of Directors
East-West Gateway
Council of Governments

August 30, 2023

Date



Signature

Mr. Kirk Brown,
Region Five Engineer
Illinois Department
of Transportation

August 30, 2023

Date



Signature

Mr. Tom Blair,
District Engineer
St. Louis District
Missouri Department
of Transportation

August 30, 2023

Date

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Appendix B – Project Listing

This appendix includes projects programmed in the FY 2024-2027 TIP. The listing describes each project in detail including: sponsor, description of work, project limits, project length, type of improvements, funding category (descriptions begin on page 5 of the document), air quality status, funding programmed in this TIP (by year and federal/state/local), and finally total estimated project cost. All projects included for the first time in the TIP are indicated as new.

Project Maps and Listing

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027			
7237A-25	FRANKLIN COUNTY - BRO-B036(034) CALVEY CREEK ROAD BRIDGE OVER BRADY CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$25,000	\$25,000	\$0	\$0				
				IMPL	\$868,979	\$0	\$868,979	\$0				
				TOTAL	\$893,979	\$25,000	\$868,979	\$0				
				ESTIMATED TOTAL PROJECT COST:					\$996,910			
				Federal:	\$633,424							
				State:	\$0							
Local:	\$260,555											
7237B-25	FRANKLIN COUNTY - BRO-B036(035) KIEL-LYON ROAD BRIDGE OVER BUCKLICK CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$25,000	\$25,000	\$0	\$0				
				IMPL	\$812,347	\$0	\$812,347	\$0				
				TOTAL	\$837,347	\$25,000	\$812,347	\$0				
				ESTIMATED TOTAL PROJECT COST:					\$933,570			
				Federal:	\$592,143							
				State:	\$0							
Local:	\$245,204											
7182A-24	FRANKLIN COUNTY - STP-5489(613) LITTLE BOONE CREEK ROAD BRIDGE OVER LITTLE BOONE CREEK REPLACE BRIDGE - SHOULDERS (2') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0				
				IMPL	\$872,394	\$872,394	\$0	\$0				
				TOTAL	\$872,394	\$872,394	\$0	\$0				
				ESTIMATED TOTAL PROJECT COST:					\$1,000,730			
				Federal:	\$635,914							
				State:	\$0							
Local:	\$236,480											
5187C-23	FRANKLIN COUNTY - BRO-B036(33) LOCKHART ROAD BRIDGE OVER LOGAN BRANCH REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0				
				IMPL	\$728,141	\$728,141	\$0	\$0				
				TOTAL	\$728,141	\$728,141	\$0	\$0				
				ESTIMATED TOTAL PROJECT COST:					\$839,390			
				Federal:	\$530,763							
				State:	\$0							
Local:	\$197,378											
7125B-23	FRANKLIN COUNTY - CMAQ-6200(615) MO 47 AT UNION EXPWY ROUNDBOUT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0				
				IMPL	\$1,759,051	\$1,759,051	\$0	\$0				
				TOTAL	\$1,759,051	\$1,759,051	\$0	\$0				
				ESTIMATED TOTAL PROJECT COST:					\$1,978,915			
				Federal:	\$1,318,912							
				State:	\$0							
Local:	\$440,139											

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7294A-26 New	FRANKLIN COUNTY - BRO-R036(001) RED OAK RD BRIDGE OVER CLATES CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL Federal: State: Local:	\$129,490 \$25,000 \$1,093,194 \$796,862 \$0 \$450,822	\$129,490 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$1,093,194	\$0 \$0 \$0
					TOTAL	\$1,247,684	\$129,490	\$25,000	\$1,093,194
					ESTIMATED TOTAL PROJECT COST: \$1,247,684				
7294B-26 New	FRANKLIN COUNTY - BRO-R036(002) ST. JOHN'S CREEK RD LOW WATER XING OVER ST. JOHN'S CREEK REPLACING LOW WATER CROSSING WITH A NEW BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Bridge(s)	PE ROW IMPL Federal: State: Local:	\$192,150 \$25,000 \$2,065,617 \$1,537,204 \$0 \$745,563	\$192,150 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$2,065,617	\$0 \$0 \$0
					TOTAL	\$2,282,767	\$192,150	\$25,000	\$2,065,617
					ESTIMATED TOTAL PROJECT COST: \$2,282,767				
7227V-23	MODOT - SL0063 I-44 AT US 50, MO AH, AND OUTER ROAD 44 BRIDGE REHABILITATIONS LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: State: Local:	\$113,000 \$0 \$834,000 \$852,300 \$94,700 \$0	\$63,000 \$0 \$0	\$1,000 \$0 \$0	\$49,000 \$0 \$834,000	\$0 \$0 \$0
					TOTAL	\$947,000	\$63,000	\$1,000	\$883,000
					ESTIMATED TOTAL PROJECT COST: \$952,000				
7228X-23	MODOT - SL0048 I-44 MO 100 TO VIADUCT STREET PAVEMENT RESURFACING AND GUARDRAIL UPGRADES LENGTH (mi): 4.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: State: Local:	\$586,000 \$0 \$4,539,000 \$4,612,500 \$512,500 \$0	\$317,000 \$0 \$0	\$5,000 \$0 \$0	\$5,000 \$0 \$0	\$259,000 \$0 \$4,539,000
					TOTAL	\$5,125,000	\$317,000	\$5,000	\$5,000
					ESTIMATED TOTAL PROJECT COST: \$5,150,000				
7228N-23	MODOT - SL0038 I-44 CRAWFORD COUNTY LINE TO MO 30 PAVEMENT RESURFACING, REPLACE SIGNAGE, UPGRADE GUARDRAIL LENGTH (mi): 14.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Signing	PE ROW IMPL Federal: State: Local:	\$921,000 \$0 \$7,495,000 \$7,574,400 \$841,600 \$0	\$250,000 \$0 \$0	\$200,000 \$0 \$0	\$50,000 \$0 \$0	\$421,000 \$0 \$7,495,000
					TOTAL	\$8,416,000	\$250,000	\$200,000	\$50,000
					ESTIMATED TOTAL PROJECT COST: \$8,466,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
72300-23	MODOT - SL0068 I-44/MO VV/ MO UU AT ROHLFING CR, MO UU AT BUESHER CR, I-44 AT BRANCH OF BOURBEUSE R - CULVERT REHABILITATION LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Culvert	PE	\$101,000	\$40,000	\$15,000	\$10,000	\$36,000
				ROW	\$11,000	\$0	\$0	\$11,000	\$0
				IMPL	\$462,000	\$0	\$0	\$0	\$462,000
				TOTAL	\$574,000	\$40,000	\$15,000	\$21,000	\$498,000
				Federal:	\$0				
				State:	\$574,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$579,000				
7228K-23	MODOT - SL0035 MO 100 FIFTH STREET TO MO 00 - SPUR 100 OVER I-44 PAVEMENT RESURFACING, PAVEMENT REPAIRS, UPGRADE GUARDRAIL, AND BRIDGE REHAB LENGTH (mi): 16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Rehabilitate Bridge(s)	PE	\$1,571,000	\$884,000	\$687,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,740,000	\$0	\$9,740,000	\$0	\$0
				TOTAL	\$11,311,000	\$884,000	\$10,427,000	\$0	\$0
				Federal:	\$0				
				State:	\$11,311,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$11,411,000				
7217M-22	MODOT - 6P3635 MO 100 MO OO TO 0.8 MILES E/O MO 109 PAVEMENT RESURFACING AND SAFETY IMPROVEMENTS LENGTH (mi): 8.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Feasibility/Planning Study	PE	\$910,000	\$347,000	\$563,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,503,000	\$0	\$12,503,000	\$0	\$0
				TOTAL	\$13,413,000	\$347,000	\$13,066,000	\$0	\$0
				Federal:	\$10,730,400				
				State:	\$2,682,600				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$13,713,000				
7228I-23	MODOT - SL0033 MO 47 0.1 MILE NORTH OF MISSOURI AVE TO MO 100 PAVEMENT RESURFACING & UPGRADE GUARDRAIL LENGTH (mi): 1.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE	\$258,000	\$50,000	\$50,000	\$158,000	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,027,000	\$0	\$0	\$1,027,000	\$0
				TOTAL	\$1,285,000	\$50,000	\$50,000	\$1,185,000	\$0
				Federal:	\$0				
				State:	\$1,285,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$1,385,000				
7228Y-23	MODOT - SL0049 MO A MO 100 TO INDEPENDENCE DR PAVEMENT RESURFACING AND PAVEMENT REPAIRS LENGTH (mi): 7.668 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE	\$457,000	\$340,000	\$5,000	\$5,000	\$107,000
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,827,000	\$0	\$0	\$0	\$1,827,000
				TOTAL	\$2,284,000	\$340,000	\$5,000	\$5,000	\$1,934,000
				Federal:	\$0				
				State:	\$2,284,000				
				Local:	\$0				
ESTIMATED TOTAL PROJECT COST:					\$2,288,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7228Z-23	MODOT - SL0050 MO AB END OF STATE MAINTENANCE TO I-44 N OUTER RD PAVEMENT RESURFACING AND PAVEMENT REPAIRS LENGTH (mi): 2.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$640,000 Local: \$0	\$148,000 \$0 \$492,000 TOTAL \$640,000	\$117,000 \$0 \$0 \$117,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$29,000 \$0 \$492,000 ESTIMATED TOTAL PROJECT COST: \$645,000
7228G-23	MODOT - SL0031 MO AP MO NN TO END OF MAINTENANCE PAVEMENT RESURFACING LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$181,000 Local: \$0	\$54,000 \$0 \$127,000 TOTAL \$181,000	\$54,000 \$0 \$127,000 \$181,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$206,000
7219K-22	MODOT - 6S3563 MO CC OVER BRANCH OF BIG CREEK REPLACE BOX CULVERT LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Culvert	PE ROW IMPL Federal: \$0 State: \$1,367,000 Local: \$0	\$158,000 \$10,000 \$1,199,000 TOTAL \$1,367,000	\$158,000 \$10,000 \$1,199,000 \$1,367,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$1,439,000
7229H-23	MODOT - SL0059 MO K AT MERAMEC RIVER & 2 LOCATIONS OVER BRUSH CR BRIDGE REHABILITATION AND REPLACEMENTS LENGTH (mi): 0.232 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Replace Bridge(s)	PE ROW IMPL Federal: \$7,569,600 State: \$1,892,400 Local: \$0	\$982,000 \$57,000 \$8,423,000 TOTAL \$9,462,000	\$210,000 \$0 \$0 \$210,000	\$200,000 \$0 \$0 \$200,000	\$50,000 \$57,000 \$0 \$107,000	\$522,000 \$0 \$8,423,000 ESTIMATED TOTAL PROJECT COST: \$9,512,000
7219Y-22	MODOT - 6S3619 MO KK MO C TO MO 185 PAVEMENT RESURFACING LENGTH (mi): 10.03 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmt	PE ROW IMPL Federal: \$0 State: \$3,396,000 Local: \$0	\$302,000 \$30,000 \$3,064,000 TOTAL \$3,396,000	\$80,000 \$30,000 \$0 \$110,000	\$222,000 \$0 \$3,064,000 \$3,286,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$3,696,000

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
6852O-18	MODOT - 6S3368	STAC*	Resurfacing 2 Lane Pvmt	PE	\$477,000	\$477,000	\$0	\$0	\$0		
	MO MM		Roadway Shoulders	ROW	\$0	\$0	\$0	\$0	\$0		
	MO 100 TO MO T		Culvert	IMPL	\$6,806,000	\$6,806,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING, CURVE CORRECTIONS, REPLACE CULVERT, GUARDRAIL UPGRADE										
	LENGTH (mi):		4.14	Federal:	\$0	TOTAL	\$7,283,000	\$7,283,000	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$7,283,000	ESTIMATED TOTAL PROJECT COST: \$9,076,000					
	PROJ PURPOSE:		Safety	Local:	\$0						
7220E-22	MODOT - 6S3630	STAC*	Resurfacing	PE	\$286,000	\$286,000	\$0	\$0	\$0		
	MO N/MO O		Rehabilitate Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0		
	MO 30 TO MO O & MO O TO END OF MAINTENANCE			IMPL	\$3,437,000	\$3,437,000	\$0	\$0	\$0		
	RESURFACING, BRIDGE DECK SEALING ON MO O AT CALVERY CR										
	LENGTH (mi):		10.4	Federal:	\$0	TOTAL	\$3,723,000	\$3,723,000	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$3,723,000	ESTIMATED TOTAL PROJECT COST: \$4,073,000					
	PROJ PURPOSE:		Preservation	Local:	\$0						
7228H-23	MODOT - SL0032	STATE	Resurfacing	PE	\$353,000	\$110,000	\$243,000	\$0	\$0		
	MO PP			ROW	\$30,000	\$30,000	\$0	\$0	\$0		
	MO 30 TO END OF STATE MAINTENANCE			IMPL	\$3,003,000	\$0	\$3,003,000	\$0	\$0		
	PAVEMENT RESURFACING AND UPGRADE GUARDRAIL										
	LENGTH (mi):		6.72	Federal:	\$0	TOTAL	\$3,386,000	\$140,000	\$3,246,000	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$3,386,000	ESTIMATED TOTAL PROJECT COST: \$3,436,020					
	PROJ PURPOSE:		Preservation	Local:	\$0						
5305D-11	MODOT - 6S2319	NHPP	Replace Bridge(s)	PE	\$210,000	\$210,000	\$0	\$0	\$0		
	MO Y			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER CEDAR FORK CREEK			IMPL	\$1,452,000	\$1,452,000	\$0	\$0	\$0		
	BRIDGE REPLACEMENT										
	LENGTH (mi):		0.22	Federal:	\$1,329,600	TOTAL	\$1,662,000	\$1,662,000	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$332,400	ESTIMATED TOTAL PROJECT COST: \$1,902,000					
	PROJ PURPOSE:		Preservation	Local:	\$0						
6852P-18	MODOT - 6S3369	STAC*	Resurfacing 2 Lane Pvmt	PE	\$434,000	\$434,000	\$0	\$0	\$0		
	MO YY/ MO E		Miscellaneous	ROW	\$0	\$0	\$0	\$0	\$0		
	MO YY: MO Y TO MO 185; MO E: MO H TO MO 100			IMPL	\$4,877,000	\$4,877,000	\$0	\$0	\$0		
	PAVEMENT REPAIR & GUARDRAIL UPGRADES										
	LENGTH (mi):		14.46	Federal:	\$0	TOTAL	\$5,311,000	\$5,311,000	\$0	\$0	\$0
	AIR QUALITY STAT:		Exempt - 93.126	State:	\$5,311,000	ESTIMATED TOTAL PROJECT COST: \$5,663,000					
	PROJ PURPOSE:		Preservation	Local:	\$0						

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7219V-22	MODOT - 6S3609 OR 44 CRAWFORD COUNTY LINE TO MO 47 PAVEMENT RESURFACING LENGTH (mi): 18.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$499,000 \$0 \$5,461,000	\$499,000 \$0 \$5,461,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$5,960,000 Local: \$0	TOTAL	\$5,960,000	\$5,960,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,210,000					
7228W-23	MODOT - SL0047 US 50 GASCONADE CO. LINE TO MO C; MO BB TO INDEPENDENCE DR PAVEMENT RESURFACING/REPAIRS, AND UPGRADE GUARDRAIL LENGTH (mi): 9.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$857,000 \$0 \$11,023,000	\$857,000 \$0 \$11,023,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$9,504,000 State: \$2,376,000 Local: \$0	TOTAL	\$11,880,000	\$11,880,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,130,000					
5307A-11	MODOT - 6P2350 US 50 WEST OF MO AT TO I-44 INTERSECTION IMPROVEMENTS (BRIDGE A6361) LENGTH (mi): 1.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Intersection Improvement	PE ROW IMPL	\$760,000 \$1,500,000 \$6,334,000	\$356,000 \$1,500,000 \$0	\$404,000 \$0 \$6,334,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,875,200 State: \$1,718,800 Local: \$0	TOTAL	\$8,594,000	\$1,856,000	\$6,738,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,397,000					
7229O-23	MODOT - SL0067 US 50 OVER BOURBEUSE R, BIRCH CR & CULVERT E/O OLD 50 BRIDGE REHAB AND CULVERT REHAB LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$626,000 \$11,000 \$2,748,000	\$447,000 \$0 \$0	\$10,000 \$0 \$0	\$10,000 \$11,000 \$0	\$159,000 \$0 \$2,748,000
			Federal: \$2,708,000 State: \$677,000 Local: \$0	TOTAL	\$3,385,000	\$447,000	\$10,000	\$21,000	\$2,907,000
				ESTIMATED TOTAL PROJECT COST: \$3,395,000					
7243-23	PACIFIC - STP-5419(616) FOURTH STREET W. OSAGE ST TO DENTON RD RESURFACING - CURB-GUTTER - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,028,251	\$0 \$0 \$0	\$0 \$0 \$1,028,251	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$822,600 State: \$0 Local: \$205,651	TOTAL	\$1,028,251	\$0	\$1,028,251	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,123,902					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7210-22	PACIFIC - CMAQ-5419(615) OSAGE ST AT FIRST STREET ADD RIGHT TURN LANE - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes Intersection Improvement Traffic Signals Federal: \$683,693 State: \$0 Local: \$170,923	PE ROW IMPL TOTAL	\$0 \$0 \$854,616 \$854,616	\$0 \$0 \$854,616 \$854,616	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,115,216				
7277-24	PACIFIC - TAP-9901(691) UNION STREET SIDEWALK SANKER ST TO NEOSHO ST SIDEWALKS (5') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Federal: \$955,664 State: \$0 Local: \$238,916	PE ROW IMPL TOTAL	\$0 \$0 \$1,194,580 \$1,194,580	\$0 \$0 \$1,194,580 \$1,194,580	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,289,319				
7308-25 New	UNION - STBG-6200(617) DENMARK RD, PHASE 4 PRAIRIE DELL RD TO PROGRESS PKWY RESURFACING - ROUNDABOUT - SIDEWALK (5 FT) LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STP-S	Resurfacing Intersection Improvement Sidewalks Federal: \$729,082 State: \$0 Local: \$182,271	PE ROW IMPL TOTAL	\$89,495 \$0 \$821,858 \$911,353	\$0 \$0 \$0 \$0	\$89,495 \$0 \$0 \$89,495	\$0 \$0 \$0 \$0	\$0 \$0 \$821,858 \$821,858
					ESTIMATED TOTAL PROJECT COST: \$911,353				
7125A-23	UNION - STP-6200(616) UNION EXPRESSWAY MO 47/US 50 TO MO 47/OLD COUNTRY FARM RD NEW ROAD LENGTH (mi): 0.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-S	New 2-lane Roadway Intersection Improvement Federal: \$6,936,406 State: \$0 Local: \$2,329,485	PE ROW IMPL TOTAL	\$0 \$0 \$9,265,891 \$9,265,891	\$0 \$0 \$9,265,891 \$9,265,891	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$10,209,736				
7199A-23	WASHINGTON - STP-4940(607) FRONT STREET, PHASE 2 STAFFORD ST TO JEFFERSON ST RESURFACING - CURB/GUTTER - UPGRADE SIDEWALKS LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Roadway - Curb & Gutter Federal: \$773,600 State: \$0 Local: \$193,400	PE ROW IMPL TOTAL	\$0 \$5,000 \$962,000 \$967,000	\$0 \$5,000 \$0 \$5,000	\$0 \$0 \$962,000 \$962,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,057,000				

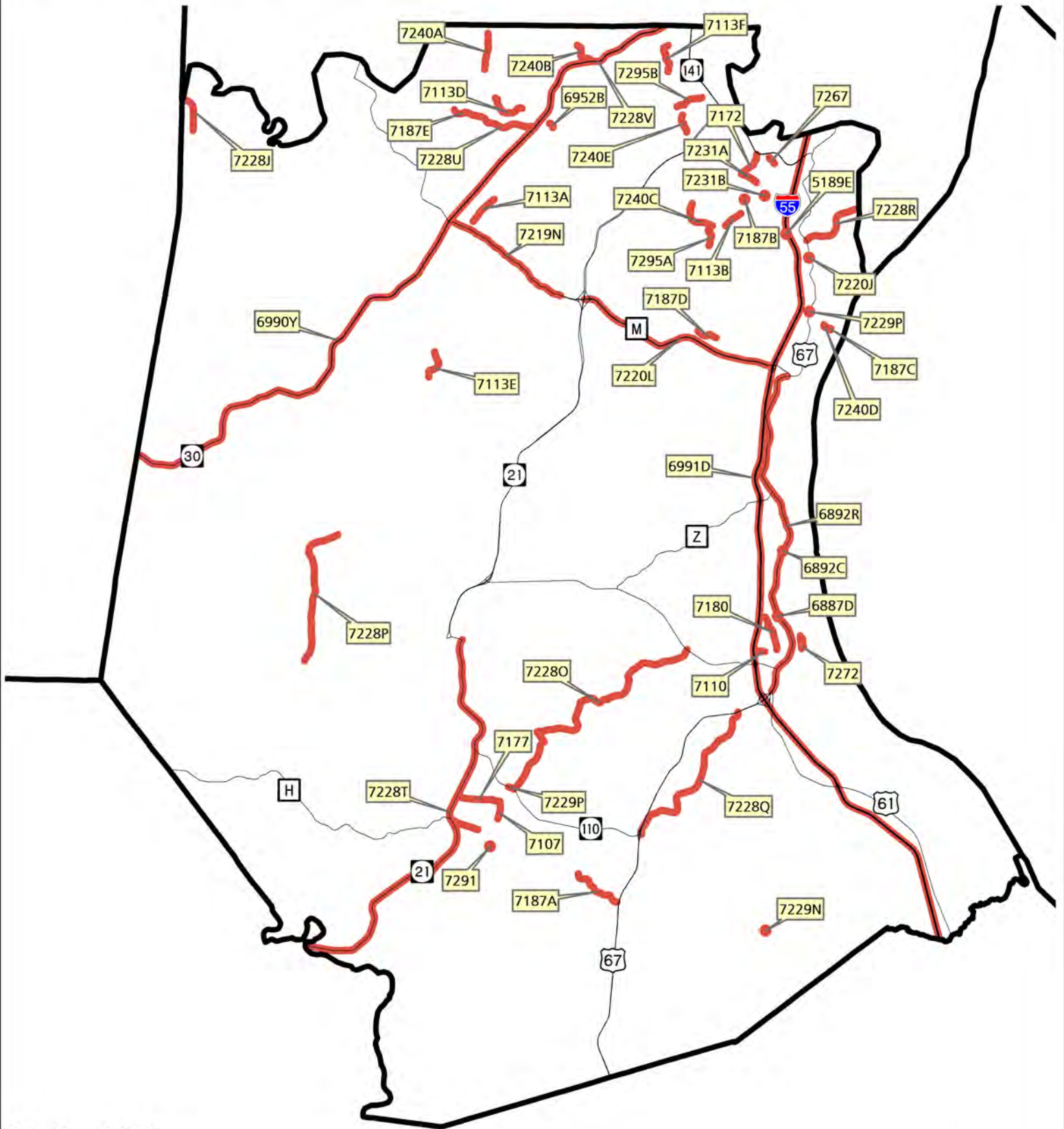
FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: FRANKLIN

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7199B-23	WASHINGTON - STP-4940(608) HIGH STREET, PHASE 2 FIFTH ST TO FRONT ST RESURFACING - CURB/GUTTER - UPGRADE SIDEWALK LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Roadway - Curb & Gutter Sidewalks Federal: \$883,000 State: \$0 Local: \$220,750	PE ROW IMPL TOTAL	\$0 \$10,000 \$1,093,750 \$1,103,750	\$0 \$10,000 \$0 \$10,000	\$0 \$0 \$1,093,750 \$1,093,750	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,193,750				
6970-21	WASHINGTON - STP-6406(607) JEFFERSON STREET FIFTH ST TO MO 100 RESURFACING - SIDEWALK (5') - CURB & GUTTER LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Roadway - Curb & Gutter Federal: \$1,075,940 State: \$0 Local: \$268,985	PE ROW IMPL TOTAL	\$0 \$0 \$1,344,925 \$1,344,925	\$0 \$0 \$1,344,925 \$1,344,925	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,469,925				
7309B-24	WASHINGTON - CMAQ-6400(628) New MO 100 AT INTERNATIONAL DR/RABBIT TRAIL INTERSECTION RECONST - RIGHT TURN LN - SIDEWALK (6') LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Right-turn lanes Sidewalks Federal: \$1,867,200 State: \$0 Local: \$466,800	PE ROW IMPL TOTAL	\$280,080 \$250,000 \$1,803,920 \$2,334,000	\$280,080 \$0 \$0 \$280,080	\$0 \$250,000 \$0 \$250,000	\$0 \$0 \$1,803,920 \$1,803,920	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,334,000				
7309A-24	WASHINGTON - STBG-6401(603) New THIRD ST HIGH ST TO JEFFERSON ST OVERLAY - SIDEWALK UPGRADES (5 FT) - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Federal: \$2,061,754 State: \$0 Local: \$515,439	PE ROW IMPL TOTAL	\$219,342 \$25,000 \$2,332,851 \$2,577,193	\$219,342 \$0 \$0 \$219,342	\$0 \$25,000 \$0 \$25,000	\$0 \$0 \$0 \$0	\$0 \$0 \$2,332,851 \$2,332,851
					ESTIMATED TOTAL PROJECT COST: \$2,577,193				

FY 2024 - 2027 TIP

Jefferson County Projects



October 2023



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Miles



EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027			
7172-25	ARNOLD - STP-5445(602) LONEDELL ROAD S/O MISSOURI STATE RD TO POMME RD RESURFACING - SIDEWALK (6') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,755,228	\$0	\$1,755,228	\$0	\$0			
				TOTAL	\$1,755,228	\$0	\$1,755,228	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,943,505			
				Federal:	\$1,306,216							
				State:	\$0							
Local:	\$449,012											
7267-24	ARNOLD - TAP-9901(692) MISSOURI STATE ROAD SHARED USE PATH SHERWOOD ELEM SCHOOL TO W/O RIDGEWAY DR SHARED USE PATH (10') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$5,000	\$5,000	\$0	\$0	\$0			
				IMPL	\$697,000	\$0	\$697,000	\$0	\$0			
				TOTAL	\$702,000	\$5,000	\$697,000	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$795,000			
				Federal:	\$557,600							
				State:	\$0							
Local:	\$144,400											
7231A-26	ARNOLD - STP-5445(608) POMME ROAD LONEDELL RD TO ROCKVIEW LN RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$100,000	\$100,000	\$0	\$0	\$0			
				IMPL	\$2,720,000	\$0	\$0	\$2,720,000	\$0			
				TOTAL	\$2,820,000	\$100,000	\$0	\$2,720,000	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$3,200,000			
				Federal:	\$1,650,000							
				State:	\$0							
Local:	\$1,170,000											
7231B-23	ARNOLD - CMAQ-5445(609) RICHARDSON ROAD AT OLD LEMAY FERRY RD INTERSECTION REALIGNMENT - LEFT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Left-turn lanes	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$130,000	\$130,000	\$0	\$0	\$0			
				IMPL	\$602,770	\$0	\$602,770	\$0	\$0			
				TOTAL	\$732,770	\$130,000	\$602,770	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,285,605			
				Federal:	\$586,216							
				State:	\$0							
Local:	\$146,554											
7272-24	CRYSTAL CITY - TAP-9901(693) TAYLOR AVE - CONNECTIONS TO MISSISSIPPI SIDEWALK N/O 5TH TO S/O 2ND- CONN. TO MISSISS AT 2,3,4,5 ST SIDEWALKS (5') LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$906,202	\$906,202	\$0	\$0	\$0			
				TOTAL	\$906,202	\$906,202	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$982,603			
				Federal:	\$679,121							
				State:	\$0							
Local:	\$227,081											

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7177-24	DE SOTO - STP-2201(602) CLARKE STREET MO 21 TO MAIN ST RESURFACING LENGTH (mi): 1.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$705,713	\$705,713	\$0	\$0	\$0
				TOTAL	\$705,713	\$705,713	\$0	\$0	\$0
				Federal:	\$528,871	ESTIMATED TOTAL PROJECT COST: \$765,211			
				State:	\$0				
	Local:	\$176,842							
7291-26 New	DE SOTO - BRO-R050(001) DE WITT ST BRIDGE OVER TANYARD BRANCH CREEK BRIDGE REPLACEMENT - SIDEWALK (6 FT) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s) Sidewalks	PE	\$89,869	\$89,869	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$763,352	\$0	\$0	\$763,352	\$0
				TOTAL	\$853,221	\$89,869	\$0	\$763,352	\$0
				Federal:	\$553,166	ESTIMATED TOTAL PROJECT COST: \$853,221			
				State:	\$0				
	Local:	\$300,055							
7107-23	DE SOTO - STP-2200(613) N. MAIN STREET, PHASE 2 VALLEY PL TO WILLIAMS ST RESURFACING - SIDEWALK (6') - LIGHTING LENGTH (mi): 0.46 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$823,442	\$823,442	\$0	\$0	\$0
				TOTAL	\$823,442	\$823,442	\$0	\$0	\$0
				Federal:	\$617,099	ESTIMATED TOTAL PROJECT COST: \$892,866			
				State:	\$0				
	Local:	\$206,343							
7264M-23	DISABILITY RESOURCE ASSOCIATION OPERATING ASSISTANCE TWO YEARS OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$766,856	\$766,856	\$0	\$0	\$0
				TOTAL	\$766,856	\$766,856	\$0	\$0	\$0
				Federal:	\$383,428	ESTIMATED TOTAL PROJECT COST: \$766,856			
				State:	\$0				
	Local:	\$383,428							
6997B-20	DISABILITY RESOURCE ASSOCIATION OPERATING ASSISTANCE TWO YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$196,290	\$196,290	\$0	\$0	\$0
				TOTAL	\$196,290	\$196,290	\$0	\$0	\$0
				Federal:	\$98,145	ESTIMATED TOTAL PROJECT COST: \$933,984			
				State:	\$0				
	Local:	\$98,145							

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6996G-20	DISABILITY RESOURCE ASSOCIATION VEHICLE ACQUISITION THREE (3) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$121,977	\$121,977	\$0	\$0	\$0
				TOTAL	\$121,977	\$121,977	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$121,977					
7264C-23	DISABILITY RESOURCE ASSOCIATION VEHICLE AQUISITION ONE MINIVAN AND THREE LOWERED FLOOR MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$212,019	\$212,019	\$0	\$0	\$0
				TOTAL	\$212,019	\$212,019	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$212,019					
7180-24	FESTUS - STP-2608(605) N. MILL STREET MAIN ST TO CEDAR HEIGHTS DR (CITY LIMITS) RESURFACING - LIGHTING LENGTH (mi): 1.14 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Lighting	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$945,682	\$945,682	\$0	\$0	\$0
				TOTAL	\$945,682	\$945,682	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,025,412					
7110-23	FESTUS - STP-2600(615) W. MAIN STREET, PHASE 2 HANCOCK CT TO PARK AVE RESURFACING - SIDEWALKS (6') - LIGHTING LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$631,650	\$631,650	\$0	\$0	\$0
				TOTAL	\$631,650	\$631,650	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$690,408					
7113D-22	JEFFERSON COUNTY - STP-5460(605) ANTIRE ROAD 400' N/O CRESTVIEW DR TO 200' E/O SUNSHINE DR OVERLAY - SHOULDER (4') - CURVE IMPR. - SIGNAGE - RUMBLESTRIP LENGTH (mi): 1.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Widening to 12' Lanes Resurfacing 2 Lane Pvm Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,310,000	\$1,310,000	\$0	\$0	\$0
				TOTAL	\$1,310,000	\$1,310,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,400,000					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027			
7240A-25	JEFFERSON COUNTY - STP-5445(610) ANTIRE ROAD - 2026 BROOKSIDE DR TO LAUREL LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$288,526	\$0	\$288,526	\$0	\$0			
				IMPL	\$1,206,474	\$0	\$0	\$1,206,474	\$0			
				TOTAL	\$1,495,000	\$0	\$288,526	\$1,206,474	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,495,000			
				Federal:	\$1,046,500							
				State:	\$0							
7240B-25	JEFFERSON COUNTY - STP-5445(611) BRENNAN ROAD EAGLE DR TO LITTLE BRENNAN RD SHOULDERS (4') - OVERLAY - RUMBLE STRIPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Shoulders Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$45,000	\$0	\$45,000	\$0	\$0			
				IMPL	\$1,301,259	\$0	\$0	\$1,301,259	\$0			
				TOTAL	\$1,346,259	\$0	\$45,000	\$1,301,259	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,346,259			
				Federal:	\$1,077,007							
				State:	\$0							
5189E-23	JEFFERSON COUNTY - BRO-B050(024) COMMERCE DRIVE BRIDGE OVER BLACK CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$755,345	\$755,345	\$0	\$0	\$0			
				TOTAL	\$755,345	\$755,345	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$955,345			
				Federal:	\$604,276							
				State:	\$0							
7113E-23	JEFFERSON COUNTY - STP-9901(657) DULIN CREEK ROAD MEYER LN TO LOCAL HILLSBORO RD OVERLAY - SHOULDER (4') - RUMBLE STRIPS - SIGNAGE LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$915,483	\$915,483	\$0	\$0	\$0			
				TOTAL	\$915,483	\$915,483	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,040,483			
				Federal:	\$732,386							
				State:	\$0							
7240C-25	JEFFERSON COUNTY - STP-5445(612) EAST ROCK CREEK ROAD GARY RD TO OLD LEMAY FERRY RD - REALIGN AT EHLERS OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway Shoulders	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$350,000	\$0	\$350,000	\$0	\$0			
				IMPL	\$2,150,000	\$0	\$0	\$2,150,000	\$0			
				TOTAL	\$2,500,000	\$0	\$350,000	\$2,150,000	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$2,500,000			
				Federal:	\$2,000,000							
				State:	\$0							

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7240D-25	JEFFERSON COUNTY - TAP-5445(613) FIFTH-FOURTH-BECKETT STREETS 5TH: HIGH-BECKETT; BECKETT: 5TH-4TH; 4TH: BECK-MARKET SIDEWALK (6'-8') - SHARED USE PATH (10') - LIGHTING LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$30,000	\$0	\$30,000	\$0	\$0
			Drainage Correction	IMPL	\$1,110,713	\$0	\$0	\$1,110,713	\$0
			Federal:	TOTAL	\$1,140,713	\$0	\$30,000	\$1,110,713	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$1,140,713					
			Local:	\$342,214					
7187A-23	JEFFERSON COUNTY - STP-5445(603) FLUCOM ROAD HENCHER RD TO ATHENA SCHOOL RD OVERLAY - SHOULDERS (4') - RUMBLESTRIPS LENGTH (mi): 1.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0
			Roadway Shoulders	ROW	\$75,000	\$75,000	\$0	\$0	\$0
				IMPL	\$1,444,000	\$0	\$1,444,000	\$0	\$0
			Federal:	TOTAL	\$1,519,000	\$75,000	\$1,444,000	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$1,706,722					
			Local:	\$399,800					
7113A-23	JEFFERSON COUNTY - STP-5434(607) GRAVOIS ROAD 450' N/O INDIAN SPRINGS RD TO DELLWOOD LN RESURFACING - RESTRIPE FOR TWTL - SHARED USE PATH (8') LENGTH (mi): 0.96 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Lighting	IMPL	\$1,375,000	\$1,375,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,375,000	\$1,375,000	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$1,420,000					
			Local:	\$412,500					
7187B-23	JEFFERSON COUNTY - STP-5445(604) HARMONY HILLS ROAD BRIDGE OVER POMME CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$100,000	\$100,000	\$0	\$0	\$0
				IMPL	\$577,436	\$0	\$577,436	\$0	\$0
			Federal:	TOTAL	\$677,436	\$100,000	\$577,436	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$827,436					
			Local:	\$135,487					
6952B-21	JEFFERSON COUNTY - STP-5403(696) HUNNING ROAD ELIZABETH LN TO APPROX. 300' N/O CINPHANY CT REALIGN CURVE - SHOULDERS (4') - GUARDRAIL LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Realignment	PE	\$0	\$0	\$0	\$0	\$0
			Culvert	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway Shoulders	IMPL	\$981,000	\$981,000	\$0	\$0	\$0
			Federal:	TOTAL	\$981,000	\$981,000	\$0	\$0	\$0
			State:	ESTIMATED TOTAL PROJECT COST: \$1,176,000					
			Local:	\$196,200					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7240E-25	JEFFERSON COUNTY - STP-5445(614) KONERT ROAD KONERT VALLEY RD TO BREEZY OAK LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing 2 Lane Pvmnt Roadway - Curb & Gutter Drainage Correction	PE ROW IMPL	\$0 \$140,000 \$1,240,000	\$0 \$0 \$0	\$0 \$140,000 \$0	\$0 \$0 \$1,240,000	\$0 \$0 \$0
			Federal: \$1,104,000 State: \$0 Local: \$276,000	TOTAL	\$1,380,000	\$0	\$140,000	\$1,240,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,380,000					
7187C-24	JEFFERSON COUNTY - STP-5507(607) MARKET STREET FOURTH ST TO FRONT ST RECONSTRUCTION - SIDEWALKS(8') - LIGHTING LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Drainage Correction Sidewalks	PE ROW IMPL	\$0 \$30,000 \$1,412,589	\$0 \$30,000 \$0	\$0 \$0 \$1,412,589	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,009,812 State: \$0 Local: \$432,777	TOTAL	\$1,442,589	\$30,000	\$1,412,589	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,442,589					
7187D-23	JEFFERSON COUNTY - STP-5445(605) OLD HIGHWAY M GLENSTONE DR TO CHASTEEN LN REALIGNMENT - SHOULDERS (4') - OVERLAY - RUMBLE STRIP LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Roadway Realignment Roadway Shoulders Paving	PE ROW IMPL	\$0 \$175,000 \$1,423,800	\$0 \$175,000 \$0	\$0 \$0 \$1,423,800	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,199,040 State: \$0 Local: \$319,760	TOTAL	\$1,598,800	\$175,000	\$1,423,800	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,680,214					
7113B-23	JEFFERSON COUNTY - STP-5461(613) OLD LEMAY FERRY RD, PHASE 3 VOGEL RD TO SPRING FOREST RD RECONSTRUCTION - SHOULDERS (5') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,648,200	\$0 \$0 \$1,648,200	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$988,920 State: \$0 Local: \$659,280	TOTAL	\$1,648,200	\$1,648,200	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,833,200					
7295A-26 New	JEFFERSON COUNTY - STBG-3100(529) OLD LEMAY FERRY ROAD - 2027 420' S/O EAST ROCK CREEK RD TO 630' N/O SECKMAN RD OVERLAY - SHOULDERS (4') LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$155,056 \$2,484,944	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$155,056 \$0	\$0 \$0 \$2,484,944
			Federal: \$1,848,000 State: \$0 Local: \$792,000	TOTAL	\$2,640,000	\$0	\$0	\$155,056	\$2,484,944
				ESTIMATED TOTAL PROJECT COST: \$2,640,000					

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COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7295B-26 New	JEFFERSON COUNTY - STBG-3100(530) ROMAINE CREEK ROAD SALINE RD TO CALEB CROSSING OVERLAY - SHOULDERS (4') LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$220,000 \$2,080,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$220,000 \$0	\$0 \$0 \$2,080,000
			Federal: \$1,840,000 State: \$0 Local: \$460,000	TOTAL	\$2,300,000	\$0	\$0	\$220,000	\$2,080,000
				ESTIMATED TOTAL PROJECT COST: \$2,300,000					
7113F-23	JEFFERSON COUNTY - STP-5469(603) SALINE ROAD NORTHWEST BLVD TO 400' S/O MEMORY LN OVERLAY - SHOULDERS (4') - RUMBLE STRIPS - SIGNAGE LENGTH (mi): 0.98 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Widening to 12' Lanes Roadway Shoulders Resurfacing	PE ROW IMPL	\$0 \$0 \$1,199,800	\$0 \$0 \$1,199,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$839,860 State: \$0 Local: \$359,940	TOTAL	\$1,199,800	\$1,199,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,424,800					
7187E-24	JEFFERSON COUNTY - STP-5445(606) TWIN RIVER ROAD BYRNES MILL RD/MO PP TO OSAGE DR OVERLAY - SHOULDERS (4') - RUMBLE STRIP LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Paving Roadway Shoulders	PE ROW IMPL	\$0 \$220,000 \$1,080,000	\$0 \$220,000 \$0	\$0 \$0 \$1,080,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,040,000 State: \$0 Local: \$260,000	TOTAL	\$1,300,000	\$220,000	\$1,080,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,300,000					
7229P-23	MODOT - SL0069 MO 110/US 61 MO 110: OVER UPRR & JOACHIM CR; US 61 OVER ROCK CR BRIDGE REHABILITATIONS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$328,000 \$0 \$2,287,000	\$100,000 \$0 \$0	\$80,000 \$0 \$0	\$10,000 \$0 \$0	\$138,000 \$0 \$2,287,000
			Federal: \$2,092,000 State: \$523,000 Local: \$0	TOTAL	\$2,615,000	\$100,000	\$80,000	\$10,000	\$2,425,000
				ESTIMATED TOTAL PROJECT COST: \$2,645,000					
7228T-23	MODOT - SL0044 MO 21/MO N MO 21: MO B TO WASHINGTON CO; MO N: MO 21 TO DONNELLY PAVEMENT RESURFACING, ADA IMPROVEMENTS, GUARDRAIL LENGTH (mi): 14.91 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Pedestrian Facility	PE ROW IMPL	\$1,458,000 \$0 \$9,302,000	\$400,000 \$0 \$0	\$350,000 \$0 \$0	\$708,000 \$0 \$9,302,000	\$0 \$0 \$0
			Federal: \$0 State: \$10,760,000 Local: \$0	TOTAL	\$10,760,000	\$400,000	\$350,000	\$10,010,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,810,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7228R-23	MODOT - SL0042 MO 231 MERAMEC RIVER TO US 61 PAVEMENT RESURFACING AND UPGRADE GUARDRAIL LENGTH (mi): 2.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$1,228,800 State: \$307,200 Local: \$0	\$281,000 \$0 \$1,255,000 TOTAL \$1,536,000	\$150,000 \$0 \$0 \$150,000	\$131,000 \$0 \$1,255,000 \$1,386,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,586,000				
7228V-23	MODOT - SL0046 MO 30 MO PP TO ST LOUIS COUNTY LINE PAVEMENT RESURFACING/ REPAIRS LENGTH (mi): 5.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$3,275,200 State: \$818,800 Local: \$0	\$565,000 \$0 \$3,529,000 TOTAL \$4,094,000	\$352,000 \$0 \$0 \$352,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$203,000 \$0 \$3,529,000 \$3,732,000
					ESTIMATED TOTAL PROJECT COST: \$4,104,000				
7228P-23	MODOT - SL0040 MO C MO B TO MO Y PAVEMENT RESURFACING/ REPAIRS & UPGRADE GUARDRAIL LENGTH (mi): 4.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,583,000 Local: \$0	\$196,000 \$0 \$1,387,000 TOTAL \$1,583,000	\$196,000 \$0 \$1,387,000 \$1,583,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,783,000				
7228Q-23	MODOT - SL0041 MO CC US 67 TO MO 110 PAVEMENT RESURFACING & UPGRADE GUARDRAIL LENGTH (mi): 5.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,942,000 Local: \$0	\$205,000 \$0 \$1,737,000 TOTAL \$1,942,000	\$98,000 \$0 \$0 \$98,000	\$1,000 \$0 \$0 \$1,000	\$106,000 \$0 \$1,737,000 \$1,843,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,142,000				
7220L-22	MODOT - 6S3652 MO M. MO MM MO M: MO 21-METROPOLITAN BLVD; MO MM - BUCKEYE TO 21 PAVEMENT RESURFACING LENGTH (mi): 7.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,229,600 State: \$557,400 Local: \$0	\$265,000 \$23,000 \$2,499,000 TOTAL \$2,787,000	\$50,000 \$0 \$0 \$50,000	\$25,000 \$0 \$0 \$25,000	\$25,000 \$23,000 \$0 \$48,000	\$165,000 \$0 \$2,499,000 \$2,664,000
					ESTIMATED TOTAL PROJECT COST: \$2,872,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7219N-22	MODOT - 6S3575 MO MM MO 30 TO BUCKEYE VALLEY ROAD PAVEMENT RESURFACING LENGTH (mi): 4.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$3,151,200 State: \$787,800 Local: \$0	\$391,000 \$5,000 \$3,543,000 TOTAL \$3,939,000	\$158,000 \$5,000 \$0 \$163,000	\$233,000 \$0 \$3,543,000 \$3,776,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,075,000				
7228O-23	MODOT - SL0039 MO P MO A TO MO 110 PAVEMENT RESURFACING/REPAIRS & UPGRADE GUARDRAIL LENGTH (mi): 8.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,710,000 Local: \$0	\$227,000 \$0 \$1,483,000 TOTAL \$1,710,000	\$227,000 \$0 \$1,483,000 \$1,710,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,860,000				
7228U-23	MODOT - SL0045 MO PP BYRNES MILL ROAD TO MO 30 PAVEMENT RESURFACING/REPAIRS & UPGRADE GUARDRAIL LENGTH (mi): 2.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,130,000 Local: \$0	\$159,000 \$0 \$971,000 TOTAL \$1,130,000	\$25,000 \$0 \$0 \$25,000	\$134,000 \$0 \$971,000 \$1,105,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,155,000				
7229N-23	MODOT - SL0066 MO T AT PLATTIN CREEK BRIDGE REHABILITATION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$356,800 State: \$89,200 Local: \$0	\$71,000 \$0 \$375,000 TOTAL \$446,000	\$15,000 \$0 \$0 \$15,000	\$15,000 \$0 \$0 \$15,000	\$10,000 \$0 \$0 \$10,000	\$31,000 \$0 \$375,000 \$406,000
					ESTIMATED TOTAL PROJECT COST: \$466,000				
6892C-18	MODOT - 6S3289 US 61 OVER JOACHIM CREEK B/W SCENIC DR & JOACHIM RD BRIDGE REPLACEMENT & SLIDE REPAIR LENGTH (mi): 0.92 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Replace Bridge(s) Culvert Drainage Correction	PE ROW IMPL Federal: \$0 State: \$16,500,000 Local: \$0	\$1,139,000 \$0 \$15,361,000 TOTAL \$16,500,000	\$100,000 \$0 \$0 \$100,000	\$1,039,000 \$0 \$15,361,000 \$16,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$18,506,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: JEFFERSON

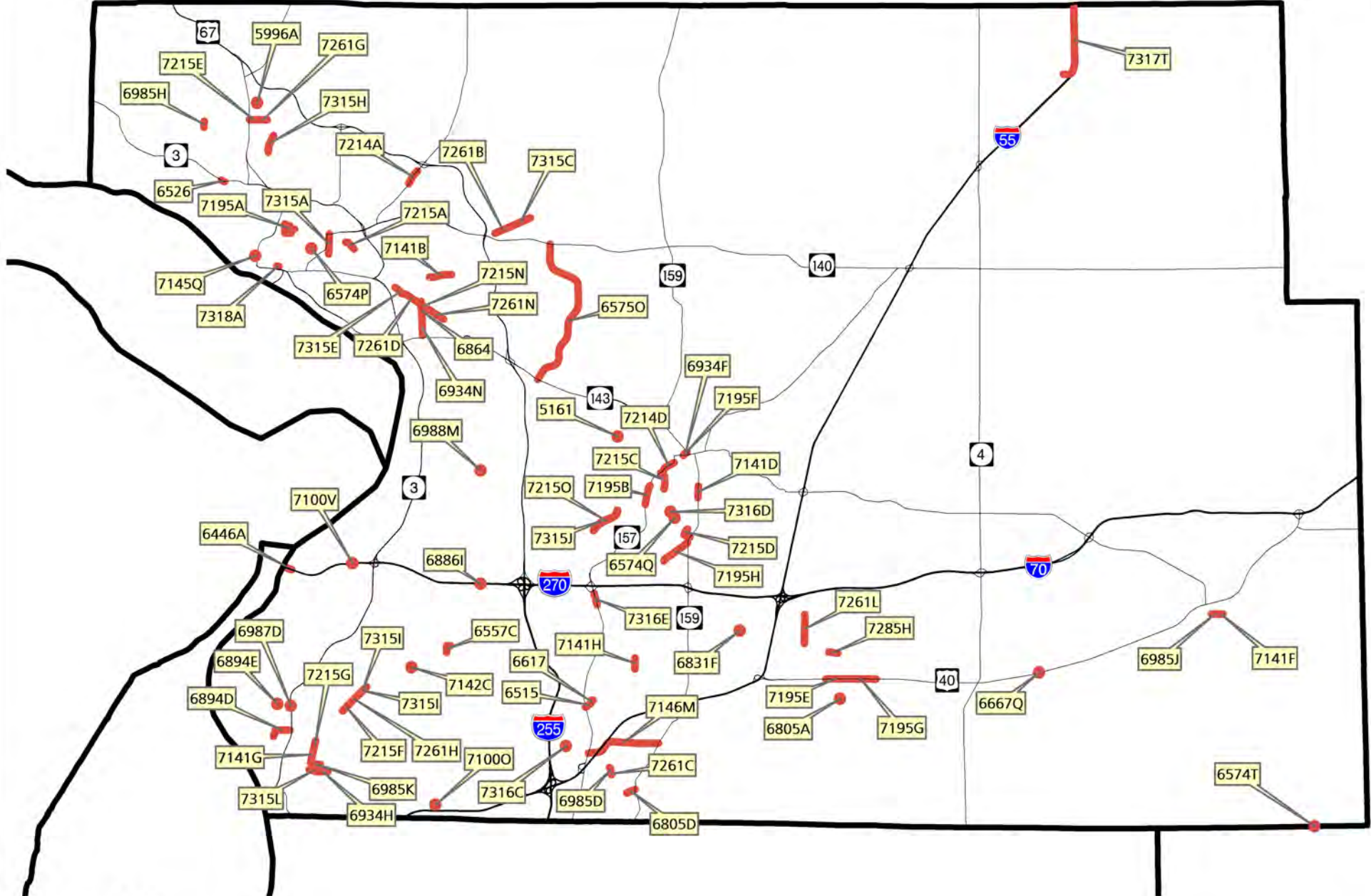
ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6887D-19	MODOT - 6S3391 US 61 BRANDON WALLACE WAY TO 6TH ST IN CRYSTAL CITY ADD TWO WAY LEFT TURN LANE & RESURFACING LENGTH (mi): 1.08 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	HSIP	Bi-directional Left-turn Ln. Pedestrian Facility Resurfacing	PE ROW IMPL	\$376,000 \$0 \$3,900,000	\$75,000 \$0 \$0	\$301,000 \$0 \$3,900,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,848,400 State: \$427,600 Local: \$0	TOTAL	\$4,276,000	\$75,000	\$4,201,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,662,000					
6892R-19	MODOT - 6S3399 US 61 US 67 TO MO M PAVEMENT RESURFACING, GUARDRAIL UPGRADE, ADA TRANSITION LENGTH (mi): 10.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvm Pedestrian Facility Miscellaneous	PE ROW IMPL	\$1,154,000 \$684,000 \$16,426,000	\$50,000 \$684,000 \$0	\$1,104,000 \$0 \$16,426,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$14,611,200 State: \$3,652,800 Local: \$0	TOTAL	\$18,264,000	\$734,000	\$17,530,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$19,074,000					
7220J-22	MODOT - 6S3640 US 61 AT MILLER ROAD AND ST JOHN'S CHURCH ROAD SIGNALIZE INTERSECTION & ADD TURN LANES LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement Traffic Signals	PE ROW IMPL	\$315,000 \$139,000 \$2,914,000	\$315,000 \$139,000 \$2,914,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,031,200 State: \$336,800 Local: \$0	TOTAL	\$3,368,000	\$3,368,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,572,000					
6996L-20	NEXT STEP FOR LIFE VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$81,318	\$0 \$0 \$81,318	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$65,054 State: \$0 Local: \$16,264	TOTAL	\$81,318	\$81,318	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$81,318					
7152D-21	OATS/JEFFCO EXPRESS OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$292,966	\$0 \$0 \$292,966	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$146,533 State: \$0 Local: \$146,433	TOTAL	\$292,966	\$292,966	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$336,680					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

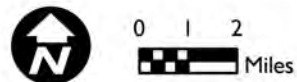
COUNTY: JEFFERSON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6996O-20	PONY BIRD VEHICLE ACQUISITION ONE (1) MEDIUM ROOF LONG CONVERSION VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$54,467	\$54,467	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$43,573	TOTAL	\$54,467	\$54,467	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$10,894					
					ESTIMATED TOTAL PROJECT COST: \$54,467				
7151G-21	PONYBIRD VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,492	\$60,492	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$48,393	TOTAL	\$60,492	\$60,492	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$12,099					
					ESTIMATED TOTAL PROJECT COST: \$60,492				
7264I-23	PONYBIRD VEHICLE ACQUISITION ONE LOWERED FLOOR MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$55,772	\$55,772	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$44,617	TOTAL	\$55,772	\$55,772	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$11,155					
					ESTIMATED TOTAL PROJECT COST: \$55,772				

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October 2023



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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6574P-24	ALTON - 20-00241-00-BR BROWN STREET OVER SHIELDS BRANCH BRIDGE REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Bridge(s)	PE ROW IMPL Federal: \$400,000 State: \$0 Local: \$100,000	\$0 \$0 \$500,000 TOTAL \$500,000	\$0 \$0 \$500,000 \$500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$500,000				
7214A-22	ALTON - 21-00218-02-PW FOSTERBURG ROAD, PHASE 3 450' N/O CULP LN TO 840' S/O IL 255 TWO WAY TURN LANE-- RECONSTRUCTION--SHOULDERS LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bi-directional Left-turn Ln.	PE ROW IMPL Federal: \$1,792,000 State: \$0 Local: \$448,000	\$0 \$115,000 \$2,125,000 TOTAL \$2,240,000	\$0 \$115,000 \$0 \$115,000	\$0 \$0 \$2,125,000 \$2,125,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,480,000				
7318A-25	ALTON - 21-00236-01-RS New GREAT STREETS, PHASE 1 (BROADWAY) RIDGE ST TO THIRD ST FY 22 CONG. DESIGNATED SPENDING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CDS	Streetscape Improvements	PE ROW IMPL Federal: \$500,000 State: \$0 Local: \$125,000	\$0 \$0 \$625,000 TOTAL \$625,000	\$0 \$0 \$0 \$0	\$0 \$0 \$625,000 \$625,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$625,000				
7315A-27	ALTON New MAIN ST, PHASE 1 COLLEGE AVE TO HILLCREST AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.58 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE ROW IMPL Federal: \$762,400 State: \$0 Local: \$356,600	\$166,000 \$0 \$953,000 TOTAL \$1,119,000	\$0 \$0 \$0 \$0	\$166,000 \$0 \$0 \$166,000	\$0 \$0 \$0 \$0	\$0 \$0 \$953,000 \$953,000
					ESTIMATED TOTAL PROJECT COST: \$1,119,000				
7215A-25	ALTON - 21-00242-00-RS MILTON ROAD, PHASE 1 WORDEN AVE TO EDGEWOOD AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility Sidewalks	PE ROW IMPL Federal: \$506,000 State: \$0 Local: \$284,000	\$157,500 \$0 \$632,500 TOTAL \$790,000	\$157,500 \$0 \$0 \$157,500	\$0 \$0 \$632,500 \$632,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$790,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7195A-22	ALTON - 21-00231-04-SW SAFE ROUTES TO SCHOOL, PH 4 ALONG TREMONT, MARILLA, MILNOR, CENTRAL, AND COLLEGE SIDEWALKS NEAR LOVEJOY ELEM. SCHOOL LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Sidewalks	PE ROW IMPL	\$0 \$0 \$1,130,000	\$0 \$0 \$1,130,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$904,000 State: \$226,000 Local: \$0	TOTAL	\$1,130,000	\$1,130,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,300,000					
6894E-26	AMERICA'S CENTRAL PORT New HARBOR DOCK IMPROVEMENTS, PHASE 2 LENGTH (mi): 0 AIR QUALITY STAT: General Conformity PROJ PURPOSE: Goods Movement	NHFP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$4,545,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,545,000	\$0 \$0 \$0
			Federal: \$3,636,000 State: \$0 Local: \$909,000	TOTAL	\$4,545,000	\$0	\$0	\$4,545,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,545,000					
6894D-26	AMERICA'S CENTRAL PORT New INDUSTRIAL ROADWAY IMPROVEMENT, PHASE 3 W. 7TH: D ST TO C ST; C ST: 7TH ST TO 1ST ST RECONSTRUCTION LENGTH (mi): 0.60 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$2,625,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,625,000	\$0 \$0 \$0
			Federal: \$2,100,000 State: \$0 Local: \$525,000	TOTAL	\$2,625,000	\$0	\$0	\$2,625,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,625,000					
7315C-27	BETHALTO New ERWIN PLEGGE BLVD, PHASE 2 ASHBROOK ST TO PRAIRIE ST - RESURFACING OAK ST TO PRAIRIE ST - SHARED USE PATH (10 FT) LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$80,000 \$0 \$601,290	\$0 \$0 \$0	\$80,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$601,290
			Federal: \$481,032 State: \$0 Local: \$200,258	TOTAL	\$681,290	\$0	\$80,000	\$0	\$601,290
				ESTIMATED TOTAL PROJECT COST: \$681,290					
7261B-26	BETHALTO - 22-00033-01-RS ERWIN PLEGGE EXPWY, PHASE 1 OLD BETHALTO ST TO ASHBROOK ST RESURFACING LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$340,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$340,000	\$0 \$0 \$0
			Federal: \$272,000 State: \$0 Local: \$68,000	TOTAL	\$340,000	\$0	\$0	\$340,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$400,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6805D-24 New	COLLINSVILLE E. CLAY STREET N. MORRISON AVE TO N. SEMINARY ST BUMPOUTS, HIGH VIS XINGS, PED SIGNAGE LENGTH (mi): 0.22 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$332,640	\$0 \$0 \$332,640	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$302,400 State: \$0 Local: \$30,240	TOTAL	\$332,640	\$332,640	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$332,640					
7316C-24 New	COLLINSVILLE HORSESHOE LAKE RD AT MCDONOUGH LAKE RD TRAFFIC SIGNAL - RELOCATE SHARED USE PATH LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Bicycle Facilities	PE ROW IMPL	\$77,000 \$20,000 \$648,000	\$77,000 \$0 \$0	\$0 \$20,000 \$0	\$0 \$0 \$648,000	\$0 \$0 \$0
			Federal: \$596,000 State: \$0 Local: \$149,000	TOTAL	\$745,000	\$77,000	\$20,000	\$648,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$745,000					
7285B-24	COLLINSVILLE - 23-00105-00-BT ST. LOUIS ROAD SHARED USE PATH, PH. 1A ST. LOUIS RD: O'FARREL ST TO BOSKYDELLES - CONNECTS TO JEFFERSON ELEM SCHOOL ALONG BOSKYDELLES LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$65,000 \$5,000 \$501,600	\$65,000 \$0 \$0	\$0 \$5,000 \$0	\$0 \$0 \$501,600	\$0 \$0 \$0
			Federal: \$457,280 State: \$0 Local: \$114,320	TOTAL	\$571,600	\$65,000	\$5,000	\$501,600	\$0
				ESTIMATED TOTAL PROJECT COST: \$571,600					
6515-18	COLLINSVILLE - 14-00101-00-PV SUGAR LOAF ROAD IL 157 TO EAST 1,200 FEET. RECONSTRUCT LENGTH (mi): 0.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$332,490	\$0 \$0 \$332,490	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$158,510 State: \$61,490 Local: \$112,490	TOTAL	\$332,490	\$332,490	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$382,490					
6617-19	COLLINSVILLE - 15-00101-01-PV SUGARLOAF ROAD,PHASE 1 1,150' EAST OF IL 157 TO 1,750 EAST OF IL 157 RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE ROW IMPL	\$0 \$0 \$501,000	\$0 \$0 \$501,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$327,000 State: \$0 Local: \$174,000	TOTAL	\$501,000	\$501,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$721,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6985D-23	COLLINSVILLE - 19-00095-01-PV SUMMIT AVENUE, PHASE 1 NOTTING HILL RD TO ALCO DR RESURFACING - SIDEWALKS (5') - CURB/GUTTER LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$638,872	\$0 \$0 \$638,872	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$430,404 State: \$0 Local: \$208,468	TOTAL	\$638,872	\$638,872	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$828,872					
7261C-26	COLLINSVILLE - 22-00095-02-PV SUMMIT AVENUE, PHASE 2 ALCO DR TO DOONER DR RESURFACING - SHARED USE PATH (10') - SIDEWALK (5-6') LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Bicycle Facilities Sidewalks	PE ROW IMPL	\$70,000 \$30,000 \$454,795	\$70,000 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$454,795	\$0 \$0 \$0
			Federal: \$363,836 State: \$0 Local: \$190,959	TOTAL	\$554,795	\$100,000	\$0	\$454,795	\$0
				ESTIMATED TOTAL PROJECT COST: \$554,795					
7315E-27 New	EAST ALTON ST. LOUIS AVE, PHASE 2 500 FT E/O WEST MAIN ST TO BROADWAY RESURFACING - CURB RAMPS LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$166,000 \$0 \$925,000	\$0 \$0 \$0	\$166,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$925,000
			Federal: \$740,000 State: \$0 Local: \$351,000	TOTAL	\$1,091,000	\$0	\$166,000	\$0	\$925,000
				ESTIMATED TOTAL PROJECT COST: \$1,091,000					
7261D-26	EAST ALTON - 22-00053-00-RS ST. LOUIS AVENUE, PHASE 1 BROADWAY TO COTTER ST (VILLAGE LIMITS) RESURFACING - CURB RAMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$130,000 \$0 \$654,500	\$130,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$654,500	\$0 \$0 \$0
			Federal: \$523,600 State: \$0 Local: \$260,900	TOTAL	\$784,500	\$130,000	\$0	\$654,500	\$0
				ESTIMATED TOTAL PROJECT COST: \$784,500					
7141B-24	EAST ALTON - 20-00038-01-RS W. AIRLINE DRIVE MAIN ST TO 9TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$639,000	\$0 \$0 \$639,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$511,200 State: \$0 Local: \$127,800	TOTAL	\$639,000	\$639,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$731,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6574Q-24	EDWARDSVILLE - 20-00109-01-BR CENTER GROVE ROAD OVER MCT BIKE TRAIL REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,500,000	\$0 \$0 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,000,000 State: \$0 Local: \$500,000	TOTAL	\$2,500,000	\$2,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,500,000					
7215C-25	EDWARDSVILLE - 21-00115-00-RS ESIC DRIVE IL 157 TO UNIVERSITY DR RESURFACING - CURB RAMPS LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$322,000	\$0 \$0 \$0	\$0 \$0 \$322,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$257,600 State: \$0 Local: \$64,400	TOTAL	\$322,000	\$0	\$322,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$407,000					
7316D-24	EDWARDSVILLE New GOVERNORS PKWY AT ESIC DRIVE ROUNDAABOUT LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Roadway - Curb & Gutter	PE ROW IMPL	\$236,200 \$0 \$1,763,800	\$236,200 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,763,800	\$0 \$0 \$0
			Federal: \$1,600,000 State: \$0 Local: \$400,000	TOTAL	\$2,000,000	\$236,200	\$0	\$1,763,800	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
7214D-22	EDWARDSVILLE - 21-00111-02-BT IL 157 SHARED USE PATH ENCLAVE BLVD TO SCHWARZ ST SHARED USE PATH (10') LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$488,000	\$0 \$0 \$488,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$390,400 State: \$0 Local: \$97,600	TOTAL	\$488,000	\$488,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$568,000					
7195B-22	EDWARDSVILLE - 21-00111-03-BT IL 157 SHARED USE PATH LEWIS RD TO MCT NATURE TRAIL SHARED USE PATH LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$780,000	\$0 \$0 \$780,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$624,000 State: \$78,000 Local: \$78,000	TOTAL	\$780,000	\$780,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$915,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7195F-24 New	EDWARDSVILLE ST. LOUIS STREET IL 157 TO 2ND ST SHARED USE PATH LENGTH (mi): 0.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities	PE	\$167,000	\$167,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$890,000	\$0	\$0	\$890,000	\$0
			Federal:	TOTAL	\$824,600	\$167,000	\$0	\$890,000	\$0
			State:		\$116,200				
			Local:		\$116,200				
							ESTIMATED TOTAL PROJECT COST: \$1,057,000		
6934F-22	EDWARDSVILLE - 18-00112-00-RS ST. LOUIS STREET VANDALIA AVE TO N. MAIN ST RESURFACING - CURB RAMPS - SIDEWALK IMPR. LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$387,300	\$387,300	\$0	\$0	\$0
			Federal:	TOTAL	\$252,600	\$387,300	\$0	\$0	\$0
			State:		\$0				
			Local:		\$134,700				
							ESTIMATED TOTAL PROJECT COST: \$437,800		
7141D-24	EDWARDSVILLE - 20-00114-00-RS TROY ROAD 4TH AVE TO FRANKLIN AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$686,000	\$686,000	\$0	\$0	\$0
			Federal:	TOTAL	\$548,800	\$686,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$137,200				
							ESTIMATED TOTAL PROJECT COST: \$776,000		
7215D-25	GLEN CARBON - 21-00031-00-RS COUGAR DR/JUNCTION DR COUGAR: IL 159 TO JUNCTION; JUNCTION: COUGAR TO IL 159 RESURFACING - SHARED USE PATH (8') - PARTIAL RECONSTRUCT LENGTH (mi): 0.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$649,210	\$0	\$649,210	\$0	\$0
			Federal:	TOTAL	\$519,368	\$649,210	\$0	\$649,210	\$0
			State:		\$0				
			Local:		\$129,842				
							ESTIMATED TOTAL PROJECT COST: \$734,210		
7195H-24 New	GLEN CARBON - 23-00032-01-BT GLEN CARBON RD SHARED USE PATH, PHASE 1 OAKDALE LAKE DR TO LAKEWOOD DR/STUBRIDGE BLVD SHARED USE PATH (10') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Bicycle Facilities	PE	\$94,270	\$94,270	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$80,000	\$0	\$80,000	\$0	\$0
				IMPL	\$1,065,190	\$0	\$0	\$1,065,190	\$0
			Federal:	TOTAL	\$0	\$94,270	\$80,000	\$1,065,190	\$0
			State:		\$967,568				
			Local:		\$271,892				
							ESTIMATED TOTAL PROJECT COST: \$1,239,460		

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7316E-26 New	GLEN CARBON IL 157 TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS 325' N/O HOSPITALITY WAY TO 225' S/O GLENWOOD DR TRAFFIC SIGNAL AT THE GAME DR LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals	PE	\$60,000	\$60,000	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$25,000	\$0	\$25,000	\$0	\$0
			Sidewalks	IMPL	\$1,950,171	\$0	\$0	\$1,950,171	\$0
			Federal: \$1,200,000	TOTAL	\$2,035,171	\$60,000	\$25,000	\$1,950,171	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$2,035,171					
			Local: \$835,171						
7315H-27 New	GODFREY N. ALBY ST, PHASE 1 HUMBERT RD TO 350 FT S/O CANNAVAN DR RESURF - BUFFERED BIKE LANES (6') - XING AT BUS STP LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$130,800	\$130,800	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$719,400	\$0	\$0	\$0	\$719,400
			Federal: \$575,520	TOTAL	\$850,200	\$130,800	\$0	\$0	\$719,400
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$850,200					
			Local: \$274,680						
5996B-19	GODFREY - 19-00032-02-SW PEARL STREET ACROSS RAILROAD CROSSING SIDEWALK LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	RRXNG	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$75,000	\$75,000	\$0	\$0	\$0
			Federal: \$75,000	TOTAL	\$75,000	\$75,000	\$0	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$75,000					
			Local: \$0						
5996A-19	GODFREY - 19-00032-01-FL PEARL STREET RAILROAD CROSSING IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	RRXNG	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$450,000	\$450,000	\$0	\$0	\$0
			Federal: \$450,000	TOTAL	\$450,000	\$450,000	\$0	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$450,000					
			Local: \$0						
6985H-23	GODFREY - 19-00001-05-PV PIERCE LANE, PHASE 5 STAMPER LN TO 850' NORTH RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$582,200	\$582,200	\$0	\$0	\$0
			Federal: \$396,975	TOTAL	\$582,200	\$582,200	\$0	\$0	\$0
			State: \$0	ESTIMATED TOTAL PROJECT COST: \$688,300					
			Local: \$185,225						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7215E-25	GODFREY - 21-00035-00-PV TOLLE LANE, PHASE 1 GODFREY RD (US 67) TO UNION PACIFIC RR PAVEMENT & JOINT REPAIRS - REPLACE SIDEWALK (6')	STP-S	Roadway Improvements Sidewalks	PE ROW IMPL	\$0 \$0 \$666,750	\$0 \$0 \$0	\$0 \$0 \$666,750	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$476,280 State: \$0 Local: \$190,470	TOTAL	\$666,750	\$0	\$666,750	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$785,750					
7261G-26	GODFREY - 21-00035-00-PV TOLLE LANE, PHASE 2 UNION PACIFIC RR TRACKS TO HUMBERT RD PAVEMENT AND JOINT REPAIRS - UPGRADE SIDEWALKS (6')	STP-S	Roadway Improvements Sidewalks	PE ROW IMPL	\$106,010 \$0 \$612,356	\$106,010 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$612,356	\$0 \$0 \$0
	LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$437,400 State: \$0 Local: \$280,966	TOTAL	\$718,366	\$106,010	\$0	\$612,356	\$0
				ESTIMATED TOTAL PROJECT COST: \$718,366					
6557C-23	GRANITE CITY - 22-00200-00-SW GRIGSBY INTERMEDIATE SCHOOL SRTS CARGILL RD: PONTOON RD TO RAES CREEK DR NE CORNER SCHOOL TO PONTOON RD - SIDEWALK	TAP	Sidewalks	PE ROW IMPL	\$0 \$0 \$300,000	\$0 \$0 \$300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$250,000 State: \$0 Local: \$50,000	TOTAL	\$300,000	\$300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$300,000					
7315I-27 New	GRANITE CITY MADISON AVE, PHASE 3 27TH ST TO 29TH ST RESURFACING - RECONSTRUCTED SIDEWALKS (5 FT)	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$108,649 \$0 \$954,558	\$0 \$0 \$0	\$108,649 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$954,558
	LENGTH (mi): 0.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$763,646 State: \$0 Local: \$299,561	TOTAL	\$1,063,207	\$0	\$108,649	\$0	\$954,558
				ESTIMATED TOTAL PROJECT COST: \$1,063,207					
7215F-25	GRANITE CITY - 21-00189-01-RS MADISON AVENUE 23RD ST TO 25TH ST RESURFACING - CURB RAMPS - UPGRADE SIDEWALKS	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$610,527	\$0 \$0 \$0	\$0 \$0 \$610,527	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$488,421 State: \$0 Local: \$122,106	TOTAL	\$610,527	\$0	\$610,527	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$681,392					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7261H-26	GRANITE CITY - 22-00189-02-RS MADISON AVENUE, PHASE 2 25TH ST TO 27TH ST RESURFACING - UPGRADE SIDEWALKS - CURB/GUTTER LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE	\$79,285	\$79,285	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0			
				IMPL	\$696,577	\$0	\$0	\$696,577			
				TOTAL	\$775,862	\$79,285	\$0	\$696,577			
				ESTIMATED TOTAL PROJECT COST:				\$775,862			
				Federal:	\$557,262						
				State:	\$0						
		Local:	\$218,600								
7142C-21	GRANITE CITY - 20-00190-03-PV MARYVILLE ROAD AT STRATFORD LN/EMERT AVE ROUNDBABOUT - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0			
				IMPL	\$1,224,631	\$1,224,631	\$0	\$0			
				TOTAL	\$1,224,631	\$1,224,631	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:				\$1,508,921			
				Federal:	\$979,705						
				State:	\$0						
		Local:	\$244,926								
6985J-23	HIGHLAND - 19-00061-01-PV 6TH STREET PINE ST TO OLIVE ST RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0			
				IMPL	\$730,000	\$730,000	\$0	\$0			
				TOTAL	\$730,000	\$730,000	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:				\$815,000			
				Federal:	\$511,000						
				State:	\$0						
		Local:	\$219,000								
7141F-24	HIGHLAND - 20-00061-02-RS 6TH STREET, PHASE 3 OLIVE ST TO POPLAR ST RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.13 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0			
				IMPL	\$553,000	\$553,000	\$0	\$0			
				TOTAL	\$553,000	\$553,000	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:				\$628,000			
				Federal:	\$396,000						
				State:	\$0						
		Local:	\$157,000								
7221H-26	IDOT AMERICAN LEGION RD AT AMERICAN LEGION ENT IN EDWARDSVILLE BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0			
				IMPL	\$1,700,000	\$0	\$0	\$1,700,000			
				TOTAL	\$1,700,000	\$0	\$0	\$1,700,000			
				ESTIMATED TOTAL PROJECT COST:				\$1,700,000			
				Federal:	\$1,360,000						
				State:	\$340,000						
		Local:	\$0								

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7146M-23	IDOT - C-98-101-21 BELTLINE RD IL 157 TO IL 159 RESURFACING, ADA IMPROVEMENTS LENGTH (mi): 2.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$3,600,000	\$0 \$0 \$3,600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,880,000 State: \$720,000 Local: \$0	TOTAL	\$3,600,000	\$3,600,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$3,600,000				
7317T-24	IDOT - C-98-098-23 New FRONTAGE RD 0.1 MI. EAST OF PARK ST TO MACOUPIN CO LINE RESURFACING LENGTH (mi): 2.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$640,000 State: \$160,000 Local: \$0	TOTAL	\$800,000	\$800,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$800,000				
6886I-21	IDOT - C-98-084-04 I-270 AT IL 111 RECONSTRUCT & RECONFIGURE INTERCHANGE LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	NHFP	Interchange Revision	PE ROW IMPL	\$2,000,000 \$0 \$22,500,000	\$2,000,000 \$0 \$22,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$19,600,000 State: \$4,900,000 Local: \$0	TOTAL	\$24,500,000	\$24,500,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$24,500,000				
6987Q-23	IDOT I-270 IL 3 TO 0.1 MI E OF ST. THOMAS RD LAND ACQ; ADD LNS; INTERCHANGE RECONST; REPL BRDG LENGTH (mi): 1.15 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Replace Bridge(s) Widening Interchange Revision	PE ROW IMPL	\$0 \$1,000,000 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$0	\$0 \$0 \$500,000
			Federal: \$0 State: \$1,500,000 Local: \$0	TOTAL	\$1,500,000	\$0	\$0	\$1,000,000	\$500,000
					ESTIMATED TOTAL PROJECT COST: \$101,900,000				
7221L-24	IDOT I-270 0.2 MI E OF IL 111 TO 0.5 MI E OF I-55/70 PE (PHASE I AND II); RESURFACING; BRIDGE REPAIR; BRIDGE REPLACEMENT LENGTH (mi): 8.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s) Preliminary Engineering Resurfacing	PE ROW IMPL	\$3,000,000 \$0 \$0	\$3,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$3,000,000 Local: \$0	TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$86,700,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7100V-24	IDOT I-270 OVER CHAIN OF ROCKS CANAL BRIDGE DECK SEALING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL Federal: \$180,000 State: \$20,000 Local: \$0	\$0 \$0 \$200,000 TOTAL \$200,000	\$0 \$0 \$200,000 \$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$200,000									
7317S-24	IDOT New I-55/70 WEIGH STATION 1 MILE W/O IL 159 WEIGH STATION REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Weigh Station	PE ROW IMPL Federal: \$630,000 State: \$70,000 Local: \$0	\$0 \$0 \$700,000 TOTAL \$700,000	\$0 \$0 \$700,000 \$700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$700,000									
5990-19	IDOT New I-55/70 OVER KEEBLER ROAD BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL Federal: \$0 State: \$4,000,000 Local: \$0	\$3,000,000 \$500,000 \$500,000 TOTAL \$4,000,000	\$1,000,000 \$0 \$0 \$1,000,000	\$0 \$0 \$0 \$0	\$2,000,000 \$0 \$0 \$2,000,000	\$0 \$500,000 \$500,000 \$1,000,000
ESTIMATED TOTAL PROJECT COST: \$26,000,000									
6987J-22	IDOT - C-98-033-20 I-55/I-70/US 40 PLEASANT RIDGE ROAD LAND ACQ, UTILITY ADJUSTMENT, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL Federal: \$6,840,000 State: \$1,260,000 Local: \$0	\$0 \$0 \$8,100,000 TOTAL \$8,100,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$8,100,000 \$8,100,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$8,600,000									
7317H-26	IDOT - C-98-110--21 New IL 100 PIASA BIRD MONUMENT IN ALTON TO LOCKHAVEN RD BIKE TRAIL IMPROVEMENTS LENGTH (mi): 4.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STBG	Bicycle Facilities Pedestrian Facility	PE ROW IMPL Federal: \$3,680,000 State: \$920,000 Local: \$0	\$0 \$0 \$4,600,000 TOTAL \$4,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$4,600,000 \$4,600,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$4,600,000									

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987K-22	IDOT - C-98-037-20 IL 111 POAG RD TO DENHAM DR LAND ACQUISITION; UTILITY ADJUSTMENT,RECONSTRUCT LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Roadway Reconstruction	PE ROW IMPL	\$1,000,000 \$1,000,000 \$16,500,000	\$0 \$0 \$0	\$1,000,000 \$1,000,000 \$16,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$13,200,000 State: \$5,300,000 Local: \$0	TOTAL	\$18,500,000	\$0	\$18,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,500,000					
6988M-20	IDOT - C-98-056-20 IL 111 OVER CAHOKIA DIVERSION CANAL BRIDGE REPAIR AND RESURFACING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,000,000	\$0 \$0 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,600,000 State: \$400,000 Local: \$0	TOTAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,000,000					
6987G-21	IDOT - C-98-036-20 IL 111 AT CHAIN OF ROCKS RD PE (PHASE II), LAND ACQ; UTILITY ADJUSTMENT; INTERSECTION RECONST LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STBG	Preliminary Engineering Utility Adjustment Intersection Improvement	PE ROW IMPL	\$0 \$2,000,000 \$18,500,000	\$0 \$2,000,000 \$0	\$0 \$0 \$18,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$16,400,000 State: \$4,100,000 Local: \$0	TOTAL	\$20,500,000	\$2,000,000	\$18,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$24,500,000					
7146H-21	IDOT - C-98-082-21 IL 111 OVER NW/CNG RR AND BIKE TRAIL (0.2 MI N/O IL 162) BRIDGE AND JOINT REPAIR, DECK OVERLAY LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s)	PE ROW IMPL	\$0 \$0 \$2,200,000	\$0 \$0 \$0	\$0 \$0 \$2,200,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,760,000 State: \$440,000 Local: \$0	TOTAL	\$2,200,000	\$0	\$2,200,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,200,000					
7100O-24	IDOT - C-98-002-15 IL 111 (SOUTHBOUND) CAHOKIA CANAL N OF I-55 INTCHG LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$9,650,000	\$0 \$50,000 \$9,650,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,680,000 State: \$2,020,000 Local: \$0	TOTAL	\$9,700,000	\$9,700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,700,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221W-27 New	IDOT - C-98-115-22 IL 111/IL 3 ROGERS AVE & BLOOMER DR 1 MI N OF JCT ILL 111/140 IN ALTON NEW BRIDGE DECK LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	New Bridge Deck	PE ROW IMPL	\$0 \$0 \$9,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$9,700,000
			Federal: \$7,760,000 State: \$1,940,000 Local: \$0	TOTAL	\$9,700,000	\$0	\$0	\$0	\$9,700,000
					ESTIMATED TOTAL PROJECT COST: \$9,700,000				
7317C-27 New	IDOT - C-98-118-22 IL 140 TRIB INDIAN CREEK 1.9 MI E OF IL 255 IN BETHALTO CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Culvert	PE ROW IMPL	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$800,000
			Federal: \$640,000 State: \$160,000 Local: \$0	TOTAL	\$800,000	\$0	\$0	\$0	\$800,000
					ESTIMATED TOTAL PROJECT COST: \$800,000				
6804K-22	IDOT - C-98-309-18 IL 140 TERRA DR TO ANNEX ST IN ALTON PE; LAND ACQ; UTILITY RELOCATION; RECONSTRUCTION LENGTH (mi): 1.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Preliminary Engineering Roadway Reconstruction	PE ROW IMPL	\$1,500,000 \$3,000,000 \$2,000,000	\$0 \$0 \$0	\$1,500,000 \$0 \$0	\$0 \$3,000,000 \$2,000,000	\$0 \$0 \$0
			Federal: \$3,600,000 State: \$2,900,000 Local: \$0	TOTAL	\$6,500,000	\$0	\$1,500,000	\$5,000,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$49,500,000				
7317D-27 New	IDOT - C-98-101-22 IL 143 WOOD RIVER CREEK 1.3 MI W OF IL 3 IN EAST ALTON BRIDGE REPAIR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$0 \$0 \$11,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$11,000,000
			Federal: \$8,800,000 State: \$2,200,000 Local: \$0	TOTAL	\$11,000,000	\$0	\$0	\$0	\$11,000,000
					ESTIMATED TOTAL PROJECT COST: \$11,000,000				
6987T-23	IDOT - C-98-084-19 IL 143 SILVER CREEK E TRIB 0.1 MI W OF MARINE LAND ACQUISITION; UTILITY ADJUSTMENT; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$1,650,000	\$0 \$0 \$0	\$0 \$50,000 \$1,650,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,280,000 State: \$420,000 Local: \$0	TOTAL	\$1,700,000	\$0	\$1,700,000	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,700,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7100Q-24	IDOT IL 159 AT BELTLINE RD IN COLLINSVILLE LAND ACQUISITION; UTILITY ADJUSTMENT; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.21 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Intersection Improvement Utility Adjustment Federal: \$3,200,000 State: \$2,800,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$1,000,000 \$5,000,000 \$6,000,000	\$0 \$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000 \$2,000,000	\$0 \$0 \$4,000,000 \$4,000,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,000,000				
7317J-26	IDOT - C-98-169-18 New IL 160 S OF SILVER LAKE RD TO 0.1 MI N OF US 40/IL 143 IN HIGHLAND RESURFACING LENGTH (mi): 3.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Federal: \$3,360,000 State: \$840,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$4,200,000 \$4,200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$4,200,000 \$4,200,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,200,000				
5327-12	IDOT - C-98-283-18 IL 162 RELOCATE FROM IL 157 (N JCT) TO IL 157 (S JCT) LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	NHPP	Intersection Improvement Land Acquisition Utility Adjustment Federal: \$21,040,000 State: \$7,360,000 Local: \$0	PE ROW IMPL TOTAL	\$1,000,000 \$1,850,000 \$25,550,000 \$28,400,000	\$1,000,000 \$1,850,000 \$25,550,000 \$28,400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$33,400,000				
6526-15	IDOT - C-98-290-18 IL 3 AT DELMAR AVE & PIERCE LN UTILITY ADJ; INTERSECTION RECONSTRUCTION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	HSIP	Intersection Improvement Land Acquisition Utility Adjustment Federal: \$11,700,000 State: \$1,300,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$13,000,000 \$13,000,000	\$0 \$0 \$13,000,000 \$13,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$17,000,000				
6987D-21	IDOT - C-98-095-20 IL 3 AT 20TH ST IN GRANITE CITY LAND ACQ;UTILITY ADJUSTMENT;RECONSTRUCTION LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Intersection Reconstruction Land Acquisition Utility Adjustment Federal: \$4,800,000 State: \$1,200,000 Local: \$0	PE ROW IMPL TOTAL	\$0 \$0 \$6,000,000 \$6,000,000	\$0 \$0 \$6,000,000 \$6,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$7,500,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7100T-21	IDOT - C-98-002-25 IL 3 RR YARD AT ARMY DEPOT IN GRANITE CITY PE (PHASE I AND II);RR FLAGGER; BRIDGE SUPERSTR LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$2,000,000 \$500,000 \$25,000,000	\$0 \$500,000 \$500,000	\$2,000,000 \$0 \$24,500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$21,200,000 State: \$6,300,000 Local: \$0	TOTAL	\$27,500,000	\$1,000,000	\$26,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$30,600,000					
7100K-24	IDOT IL 3 NEW POAG RD TO INDUSTRIAL DR ADA IMPR. UTILITY RELOC, PAVEMENT REPL LENGTH (mi): 4.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Roadway Reconstruction	PE ROW IMPL	\$3,500,000 \$3,000,000 \$59,000,000	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,000,000 \$3,000,000 \$59,000,000
			Federal: \$47,200,000 State: \$18,300,000 Local: \$0	TOTAL	\$65,500,000	\$1,500,000	\$0	\$0	\$64,000,000
				ESTIMATED TOTAL PROJECT COST: \$65,500,000					
7221N-27	IDOT IL 4 0.3 MI SOUTH OF I-55 TO 0.3 MI SOUTH OF IL 140 ROW-UTILITY ACQ.; RESURFACING; NEW SHOULDERS LENGTH (mi): 2.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$1,000,000 \$3,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$3,000,000
			Federal: \$0 State: \$4,000,000 Local: \$0	TOTAL	\$4,000,000	\$0	\$0	\$0	\$4,000,000
				ESTIMATED TOTAL PROJECT COST: \$20,000,000					
5161-13	IDOT - C-98-292-18 N SIU ENT RD (NB/SB) N&W RR 1.3 MI S OF IL 143 BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$5,800,000	\$0 \$0 \$5,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,640,000 State: \$1,160,000 Local: \$0	TOTAL	\$5,800,000	\$5,800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,050,000					
6986W-23	IDOT - C-98-232-18 NEW DOUGLAS RD E TRIB TO SILVER CREEK 2 MI E OF I-55 BRIDGE REPLACEMENT, LAND ACQ., UTILITY ADJ. LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$50,000 \$2,550,000	\$0 \$50,000 \$2,550,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,000,000 State: \$600,000 Local: \$0	TOTAL	\$2,600,000	\$2,600,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,600,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
6988F-21	IDOT - P-98-004-21	NHPP	Widening 2 to 4 lanes	PE	\$4,000,000	\$0	\$2,000,000	\$0	\$2,000,000	
	US 40		Land Acquisition	ROW	\$2,000,000	\$0	\$0	\$2,000,000	\$0	
	E OF FORMOSA RD TO BETHANY DR		Utility Adjustment	IMPL	\$42,000,000	\$0	\$0	\$2,000,000	\$40,000,000	
	PE (PHASE I & II); LAND ACQ, ADD LNS									
	LENGTH (mi): 2.9		Federal:	\$36,800,000	TOTAL	\$48,000,000	\$0	\$2,000,000	\$4,000,000	\$42,000,000
	AIR QUALITY STAT: Regionally Significant		State:	\$11,200,000	ESTIMATED TOTAL PROJECT COST: \$51,886,000					
PROJ PURPOSE: Congestion	Local:	\$0								
7315J-27 New	ILLINOIS/SIUE	STP-S	Resurfacing	PE	\$118,000	\$0	\$118,000	\$0	\$0	
	S. UNIVERSITY DR, PHASE 2		ROW	\$0	\$0	\$0	\$0	\$0		
	UNIVERSITY PARK DR TO STADIUM DR (SOUTHBOUND)		IMPL	\$881,160	\$0	\$0	\$0	\$881,160		
	RESURFACING									
	LENGTH (mi): 1.02		Federal:	\$704,928	TOTAL	\$999,160	\$0	\$118,000	\$0	\$881,160
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$999,160					
PROJ PURPOSE: Preservation	Local:	\$294,232								
7215O-25	ILLINOIS/SIUE - 21-00007-00-RS	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	S. UNIVERSITY DRIVE, PHASE 1		ROW	\$0	\$0	\$0	\$0	\$0		
	UNIVERSITY PARK DR TO STADIUM DR - NORTH BOUND		IMPL	\$710,400	\$0	\$710,400	\$0	\$0		
	RESURFACING									
	LENGTH (mi): 1		Federal:	\$568,320	TOTAL	\$710,400	\$0	\$710,400	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$775,000					
PROJ PURPOSE: Preservation	Local:	\$142,080								
7195G-24 New	JARVIS TOWNSHIP	STATE	Bicycle Facilities	PE	\$96,400	\$96,400	\$0	\$0	\$0	
	US 40 SHARED USE PATH		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0	
	CA HENNING ELEM SCHOOL TO TRIAD HIGH SCHOOL			IMPL	\$737,200	\$0	\$0	\$737,200	\$0	
	SHARED USE PATH									
	LENGTH (mi): 0.8		Federal:	\$0	TOTAL	\$833,600	\$96,400	\$0	\$737,200	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$666,880	ESTIMATED TOTAL PROJECT COST: \$833,600					
PROJ PURPOSE: Sustainable Development	Local:	\$166,720								
6985K-23	MADISON - 19-00064-00-RS	STP-S	Resurfacing 4 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	MADISON AVENUE, PHASE 1		ROW	\$0	\$0	\$0	\$0	\$0		
	3RD ST TO 7TH ST		IMPL	\$604,997	\$604,997	\$0	\$0	\$0		
	RESURFACING - SIDEWALKS (5')									
	LENGTH (mi): 0.29		Federal:	\$405,132	TOTAL	\$604,997	\$604,997	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$675,220					
PROJ PURPOSE: Preservation	Local:	\$199,865								

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7141G-24	MADISON - 20-00064-01-RS MADISON AVENUE, PHASE 2 7TH ST TO 12TH ST RESURFACING - SIDEWALKS (5') LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks	PE ROW IMPL	\$0 \$0 \$596,125	\$0 \$0 \$596,125	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$476,900 State: \$0 Local: \$119,225	TOTAL	\$596,125	\$596,125	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$665,318					
7215G-25	MADISON - 21-00064-02-RS MADISON AVENUE, PHASE 3 12TH ST TO 14TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$465,648	\$0 \$0 \$0	\$0 \$0 \$465,648	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$372,519 State: \$0 Local: \$93,129	TOTAL	\$465,648	\$0	\$465,648	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$519,696					
6934H-22	MADISON - 18-00063-00-RS THIRD ST IL 203 TO EWING AVE RESURFACING - SIDEWALKS (4.5') - CURB & GUTTER LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$680,724	\$0 \$0 \$680,724	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$455,842 State: \$0 Local: \$224,882	TOTAL	\$680,724	\$680,724	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$759,737					
7315L-27 New	MADISON THIRD ST, PHASE 2 MADISON AVE TO EWING AVE RESURFACING - UPGRADE SIDEWALKS (6 FT) LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway - Curb & Gutter Sidewalks	PE ROW IMPL	\$89,834 \$0 \$725,087	\$0 \$0 \$0	\$89,834 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$725,087
			Federal: \$580,070 State: \$0 Local: \$234,851	TOTAL	\$814,921	\$0	\$89,834	\$0	\$725,087
				ESTIMATED TOTAL PROJECT COST: \$814,921					
6574T-25	MADISON COUNTY - 21-00101-00-BR LEE ROAD OVER SUGAR CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,625,000	\$0 \$0 \$0	\$0 \$0 \$1,625,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$0 Local: \$325,000	TOTAL	\$1,625,000	\$0	\$1,625,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,625,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6575O-24	MADISON COUNTY - 20-00164-00-RS S. MORELAND ROAD IL 140 TO IL 143 RESURFACING LENGTH (mi): 5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$0 \$1,125,000	\$0 \$0 \$1,125,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,080,000 State: \$0 Local: \$520,000	TOTAL	\$1,125,000	\$1,125,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,600,000					
7262D-23	MADISON COUNTY TRANSIT DISTRICT ALTERNATIVE TRANSPORTATION PROGRAM MARKETING AND OUTREACH TO INCREASE TRANSIT USAGE TARGETING: EMPLOYERS/SIUE STUDENTS/PUBLIC LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL	\$0 \$0 \$750,000	\$0 \$0 \$750,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$600,000 State: \$0 Local: \$150,000	TOTAL	\$750,000	\$750,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$750,000					
7145Q-22	MADISON COUNTY TRANSIT DISTRICT ALTON STATION PARK & RIDE LENGTH (mi): 0.0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Park & Ride Lots	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7226A-23	MADISON COUNTY TRANSIT DISTRICT BUS STOP IMPROVEMENTS AND SHELTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Pedestrian Facility Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,000,000	\$0 \$0 \$500,000	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$600,000 State: \$0 Local: \$400,000	TOTAL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
7226O-24 New	MADISON COUNTY TRANSIT DISTRICT BUS WASH REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,200,000	\$0 \$0 \$500,000	\$0 \$0 \$700,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$960,000 State: \$0 Local: \$240,000	TOTAL	\$1,200,000	\$500,000	\$700,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,200,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7226C-23	MADISON COUNTY TRANSIT DISTRICT COMPREHENSIVE FACILITIES VIDEO SURVEILLANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				TOTAL	\$1,000,000	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
7226D-25	MADISON COUNTY TRANSIT DISTRICT EV CHARGERS AT PARK & RIDE LOTS	S5307	Transit Capital Imps. Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$250,000	\$250,000	\$0
				TOTAL	\$500,000	\$0	\$250,000	\$250,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
	LENGTH (mi): 0		Federal: \$400,000						
	AIR QUALITY STAT: Not Regionally Significant		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$100,000						
7226M-25	MADISON COUNTY TRANSIT DISTRICT New FLEET FACILITY ENCLOSURE W SOLAR PANELS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$22,000,000	\$0	\$6,250,000	\$15,750,000	\$0
				TOTAL	\$22,000,000	\$0	\$6,250,000	\$15,750,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$22,000,000					
	LENGTH (mi): 0		Federal: \$5,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$17,000,000						
7226N-24	MADISON COUNTY TRANSIT DISTRICT New FUELING STATION	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
	LENGTH (mi): 0		Federal: \$800,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$200,000						
7145V-25	MADISON COUNTY TRANSIT DISTRICT HEAVY DUTY TRANSIT BUSES 40' 5 REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,750,000	\$3,750,000	\$0	\$0	\$0
				TOTAL	\$3,750,000	\$3,750,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,750,000					
	LENGTH (mi): 0		Federal: \$3,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$750,000						

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
7145UU-22	MADISON COUNTY TRANSIT DISTRICT HEAVY-DUTY TRANSIT BUSES 40' 5 REPLACEMENT	S5339	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$3,375,000	\$0 \$0 \$3,375,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$2,700,000 State: \$0 Local: \$675,000	TOTAL \$3,375,000	\$3,375,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,375,000				
7145R-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS INSPECTION SERVICES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$18,000	\$0 \$0 \$0	\$0 \$0 \$18,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$14,400 State: \$0 Local: \$3,600	TOTAL \$18,000	\$0	\$18,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,000				
7145S-25	MADISON COUNTY TRANSIT DISTRICT LIGHT DUTY BUS REPLACEMENT 26 REPLACEMENT BUSES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,460,000	\$0 \$0 \$5,460,000	\$0 \$0 \$5,460,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,368,000 State: \$0 Local: \$1,092,000	TOTAL \$5,460,000	\$0	\$5,460,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,460,000				
7226E-24	MADISON COUNTY TRANSIT DISTRICT MAINTENANCE FACILITY INGROUND VEHICLE LIFT REPLACEMENT	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$250,000	\$0 \$0 \$0	\$0 \$0 \$250,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$200,000 State: \$0 Local: \$50,000	TOTAL \$250,000	\$0	\$250,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$250,000				
6444-15	MADISON COUNTY TRANSIT DISTRICT MCT TRANSIT OPERATIONS CENTER/SAFETY ENHANCEMENTS	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$700,000	\$0 \$0 \$0	\$0 \$0 \$700,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Access to Opportunity		Federal: \$560,000 State: \$0 Local: \$140,000	TOTAL \$700,000	\$700,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$700,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
7226F-26	MADISON COUNTY TRANSIT DISTRICT PREVENTATIVE MAINTENANCE FY 2026	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$100,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL \$100,000	\$0	\$0	\$100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,000				
7226W-27	MADISON COUNTY TRANSIT DISTRICT New PREVENTIVE MAINTENANCE FY 27	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,000,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL \$1,000,000	\$0	\$0	\$0	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$1,000,000				
7145C-24	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2024	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,000,000	\$0 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL \$1,000,000	\$1,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000				
7145W-25	MADISON COUNTY TRANSIT DISTRICT PREVENTIVE MAINTENANCE FY 2025	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$100,000	\$0 \$0 \$0	\$0 \$0 \$100,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL \$100,000	\$0	\$100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,000				
7226X-27	MADISON COUNTY TRANSIT DISTRICT New PROJECT ADMINISTRATION FY 27	S5307	Miscellaneous	PE \$0 ROW \$0 IMPL \$250,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$250,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$200,000 State: \$0 Local: \$50,000	TOTAL \$250,000	\$0	\$0	\$0	\$250,000
				ESTIMATED TOTAL PROJECT COST: \$250,000				

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7145G-24	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2024	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$250,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226K-26	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2026	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$0	\$250,000	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$0	\$250,000
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7145X-25	MADISON COUNTY TRANSIT DISTRICT PROJECT ADMINISTRATION FY 2025	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$250,000	\$0	\$250,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$200,000	TOTAL	\$250,000	\$0	\$250,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$250,000				
	PROJ PURPOSE: Preservation		Local:	\$50,000					
7226P-25 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 25	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$0	\$150,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$120,000	TOTAL	\$150,000	\$0	\$150,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$150,000				
	PROJ PURPOSE: Safety		Local:	\$30,000					
7226Q-26 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 26	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$0	\$0	\$150,000	\$0
	LENGTH (mi): 0		Federal:	\$120,000	TOTAL	\$150,000	\$0	\$0	\$150,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$150,000				
	PROJ PURPOSE: Safety		Local:	\$30,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7226R-27 New	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 27	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$0	\$0	\$0	\$150,000
	LENGTH (mi): 0		Federal:	\$120,000	TOTAL	\$150,000	\$0	\$0	\$150,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$150,000				
	PROJ PURPOSE: Safety		Local:	\$30,000					
7226B-23	MADISON COUNTY TRANSIT DISTRICT SAFETY & SECURITY PROJECTS FY 24	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$150,000	\$150,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$120,000	TOTAL	\$150,000	\$150,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$150,000				
	PROJ PURPOSE: Preservation		Local:	\$30,000					
6667Q-21	MADISON COUNTY TRANSIT DISTRICT ST. JACOB PARK & RIDE LOT IMPROVEMENTS	S5307	Park & Ride Lots	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$0	\$500,000	\$0	\$0
	LENGTH (mi): 0		Federal:	\$400,000	TOTAL	\$500,000	\$0	\$500,000	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$500,000				
	PROJ PURPOSE: Preservation		Local:	\$100,000					
7226V-24 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) SERVICE TRUCK - REPLACE 1	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$155,000	\$155,000	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$124,000	TOTAL	\$155,000	\$155,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$155,000				
	PROJ PURPOSE: Preservation		Local:	\$31,000					
7226U-26 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE) ROAD SUPERVISOR - REPLACE 2 FY 26	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$50,000	\$0	\$0	\$50,000	\$0
	LENGTH (mi): 0		Federal:	\$40,000	TOTAL	\$50,000	\$0	\$0	\$50,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$50,000				
	PROJ PURPOSE: Preservation		Local:	\$10,000					

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COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7226S-24 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE)	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
	ROAD SUPERVISOR - REPLACE 3 FY 24			ROW	\$0	\$0	\$0	\$0	\$0		
	LENGTH (mi): 0			IMPL	\$150,000	\$150,000	\$0	\$0	\$0		
	AIR QUALITY STAT: Exempt - 93.126			Federal:	\$120,000	TOTAL	\$150,000	\$150,000	\$0	\$0	\$0
	PROJ PURPOSE: Preservation			State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$150,000				
				Local:	\$30,000						
7226T-25 New	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE)	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
	ROAD SUPERVISOR - REPLACE 3 FY 25			ROW	\$0	\$0	\$0	\$0	\$0		
	LENGTH (mi): 0			IMPL	\$150,000	\$0	\$150,000	\$0	\$0		
	AIR QUALITY STAT: Exempt - 93.126			Federal:	\$120,000	TOTAL	\$150,000	\$0	\$150,000	\$0	\$0
	PROJ PURPOSE: Preservation			State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$150,000				
				Local:	\$30,000						
7226H-24	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE)	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
	TRUCK (EXPAND 1)			ROW	\$0	\$0	\$0	\$0	\$0		
	LENGTH (mi): 0			IMPL	\$53,000	\$53,000	\$0	\$0	\$0		
	AIR QUALITY STAT: Not Regionally Significant			Federal:	\$42,400	TOTAL	\$53,000	\$53,000	\$0	\$0	\$0
	PROJ PURPOSE: Preservation			State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$53,000				
				Local:	\$10,600						
7145L-22	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE)	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
	TRANSIT SUPPORT REPLACEMENT			ROW	\$0	\$0	\$0	\$0	\$0		
	LENGTH (mi): 0			IMPL	\$70,000	\$70,000	\$0	\$0	\$0		
	AIR QUALITY STAT: Exempt - 93.126			Federal:	\$56,000	TOTAL	\$70,000	\$70,000	\$0	\$0	\$0
	PROJ PURPOSE: Preservation			State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$70,000				
				Local:	\$14,000						
7145J-23	MADISON COUNTY TRANSIT DISTRICT VEHICLES (NON-REVENUE)	S5307	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
	DRIVER RELIEF			ROW	\$0	\$0	\$0	\$0	\$0		
	REPLACE 22 - 4 EXPANSION			IMPL	\$1,250,000	\$0	\$1,250,000	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$1,000,000	TOTAL	\$1,250,000	\$0	\$1,250,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST:	\$1,250,000				
	PROJ PURPOSE: Preservation			Local:	\$250,000						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7226L-24 New	MADISON COUNTY TRANSIT DISTRICT VENICE BIKE-PED CONNECTOR	S5307	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$500,000 \$0 \$5,000,000	\$500,000 \$0 \$0	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$160,000 State: \$0 Local: \$5,340,000	TOTAL	\$5,500,000	\$500,000	\$5,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,500,000					
7141H-24	MARYVILLE - 20-00018-02-RS KEEBLER ROAD, PHASE 3 LORRY LN TO 80' N/O W. MAIN ST RESURFACING - SIDEWALKS (6')	STP-S	Resurfacing 2 Lane Pvm Sidewalks	PE ROW IMPL	\$0 \$0 \$458,371	\$0 \$0 \$458,371	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$366,697 State: \$0 Local: \$91,674	TOTAL	\$458,371	\$458,371	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$511,575					
6831F-18	TROY - 17-00034-00-PV IL 162 AT OLD TROY ROAD CONSTRUCT ROUNDABOUT	CMAQ	Intersection Improvement	PE ROW IMPL	\$0 \$66,000 \$992,000	\$0 \$66,000 \$992,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion		Federal: \$846,641 State: \$0 Local: \$211,359	TOTAL	\$1,058,000	\$1,058,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,199,699					
7285H-24	TROY - 23-00017-01-SW MARKET STREET (IL 162) SIDEWALK HICKORY ST TO DEWEY ST SIDEWALKS (6')	TAP-S	Sidewalks	PE ROW IMPL	\$78,500 \$0 \$587,500	\$78,500 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$587,500	\$0 \$0 \$0
	LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$499,500 State: \$0 Local: \$166,500	TOTAL	\$666,000	\$78,500	\$0	\$587,500	\$0
				ESTIMATED TOTAL PROJECT COST: \$666,000					
7261L-26	TROY RIGGIN ROAD BOUSE RD TO BRIDGE - RECONSTRUCT ZENK TO BOUSE SIDEWALK (5') - BIKE LANES (5') - BOUSE TO 162	STP-S	Widening to 12' Lanes Bicycle Facilities Sidewalks	PE ROW IMPL	\$106,750 \$0 \$826,250	\$106,750 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$826,250	\$0 \$0 \$0
	LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$661,000 State: \$0 Local: \$272,000	TOTAL	\$933,000	\$106,750	\$0	\$826,250	\$0
				ESTIMATED TOTAL PROJECT COST: \$933,000					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6805A-20	TROY - 19-00035-00-PV TROY-O'FALLON ROAD AT COUNTRY LN ADD LEFT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Left-turn lanes	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$64,000	\$64,000	\$0	\$0	\$0
				IMPL	\$559,000	\$559,000	\$0	\$0	\$0
				TOTAL	\$623,000	\$623,000	\$0	\$0	\$0
				Federal:	\$560,700				
				State:	\$0				
				Local:	\$62,300				
					ESTIMATED TOTAL PROJECT COST: \$721,000				
7195E-22	TROY - 21-00036-00-BT US 40 SHARED USE PATH EXTENSION S. MAIN ST TO CREEKSIDE DR (CA HENNING E.S.) SHARED USE PATH (10') LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE	\$62,400	\$62,400	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$478,400	\$0	\$478,400	\$0	\$0
				TOTAL	\$540,800	\$62,400	\$478,400	\$0	\$0
				Federal:	\$432,640				
				State:	\$54,080				
				Local:	\$54,080				
					ESTIMATED TOTAL PROJECT COST: \$540,800				
7215N-25	WOOD RIVER - 21-00053-00-RS EDWARDSVILLE ROAD, PHASE 1 COTTER ST TO 2ND ST RESURFACING - CURB RAMPS LENGTH (mi): 0.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$491,000	\$0	\$491,000	\$0	\$0
				TOTAL	\$491,000	\$0	\$491,000	\$0	\$0
				Federal:	\$392,800				
				State:	\$0				
				Local:	\$98,200				
					ESTIMATED TOTAL PROJECT COST: \$630,000				
7261N-26	WOOD RIVER - 22-00053-01-RS EDWARDSVILLE ROAD, PHASE 2 2ND ST TO 6TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$95,000	\$95,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$649,750	\$0	\$0	\$649,750	\$0
				TOTAL	\$744,750	\$95,000	\$0	\$649,750	\$0
				Federal:	\$519,800				
				State:	\$0				
				Local:	\$224,950				
					ESTIMATED TOTAL PROJECT COST: \$744,750				
6864-21	WOOD RIVER - 17-00048-00-RS WOOD RIVER AVENUE, PHASE 1 75' S/O ECKHARD TO 420' N/O EDWARDSVILLE RD (CITY LIMITS) RESURFACING LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$661,250	\$661,250	\$0	\$0	\$0
				TOTAL	\$661,250	\$661,250	\$0	\$0	\$0
				Federal:	\$431,250				
				State:	\$0				
				Local:	\$230,000				
					ESTIMATED TOTAL PROJECT COST: \$753,750				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

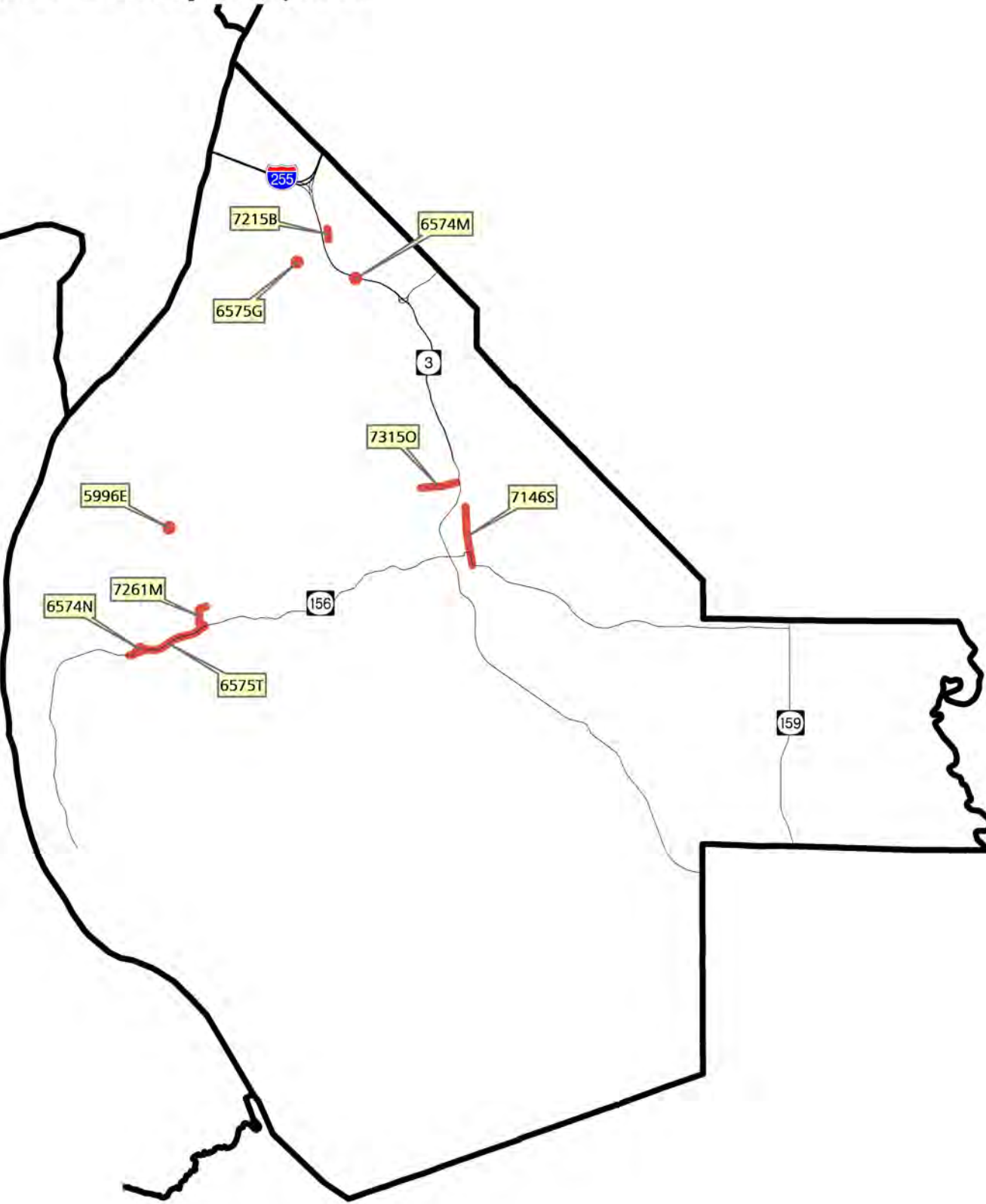
COUNTY: MADISON

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6934N-23	WOOD RIVER - 18-00048-01-RS WOOD RIVER AVENUE, PHASE 2 FERGUSON AVE TO 75' S/O ECKHARD AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$522,800	\$0 \$0 \$522,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$338,100 State: \$0 Local: \$184,700	TOTAL	\$522,800	\$522,800	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$627,800				

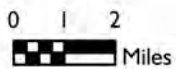
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FY 2024 - 2027 TIP Monroe County Projects

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October 2023



EAST-WEST GATEWAY
Council of Governments

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6574M-22	COLUMBIA - 18-00055-00-BR CARL STREET OVER WILSON CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE ROW IMPL Federal: \$300,000 State: \$0 Local: \$200,000	\$0 \$0 \$500,000 TOTAL \$500,000	\$0 \$0 \$500,000 \$500,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$500,000				
7285C-25	COLUMBIA - 23-00057-01-BT CREEKSIDE PARK CONNECTOR TRAIL RUECK RD TO GM&O TRAIL & SIDEWALK FROM TRL TO WILSON DR SHARED USE PATH (10') - SIDEWALK (5') LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility Sidewalks Federal: \$357,207 State: \$0 Local: \$237,343	PE ROW IMPL TOTAL \$594,550	\$45,000 \$0 \$549,550 \$594,550	\$45,000 \$0 \$0 \$45,000	\$0 \$0 \$549,550 \$549,550	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$594,550				
7215B-25	COLUMBIA - 21-00053-01-PV GHENT ROAD, PHASE 2 CHRISTINA CT TO N. MAIN ST RESURFACING - WIDEN TO 13' LANES - SIDEWALK (5') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Drainage Correction Federal: \$552,000 State: \$0 Local: \$245,000	PE ROW IMPL TOTAL \$797,000	\$97,000 \$0 \$700,000 \$797,000	\$97,000 \$0 \$0 \$97,000	\$0 \$0 \$700,000 \$700,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$797,000				
6805E-23	COLUMBIA - 22-00048-02-PV PALMER ROAD AT GHENT RD ROUNDAABOUT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement Federal: \$1,016,100 State: \$0 Local: \$112,900	PE ROW IMPL TOTAL \$1,129,000	\$0 \$0 \$1,129,000 \$1,129,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,129,000 \$1,129,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,324,000				
7146S-23	IDOT - C-98-093-21 N MARKET ST (OLD IL 3) 0.1 MI N OF PLAZA DR TO IL 156 S JCT RESURFACING- ADA IMPROVEMENTS LENGTH (mi): 1.59 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Pedestrian Facility Federal: \$0 State: \$1,900,000 Local: \$0	PE ROW IMPL TOTAL \$1,900,000	\$0 \$0 \$1,900,000 \$1,900,000	\$0 \$0 \$1,900,000 \$1,900,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,900,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6575G-20 New	MONROE COUNTY - 16-00043-01-BR BLUFF ROAD OVER CARR CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Replace Bridge(s)	PE ROW IMPL Federal: \$1,282,000 State: \$0 Local: \$321,000	\$0 \$0 \$1,603,000 TOTAL \$1,603,000	\$0 \$0 \$1,603,000 \$1,603,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$1,603,000									
5996E-23	MONROE COUNTY - 15-09113-00-FL HERBST RD AT UNION PACIFIC RR RR XING IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	RRXNG	Miscellaneous	PE ROW IMPL Federal: \$350,100 State: \$0 Local: \$38,900	\$0 \$0 \$389,000 TOTAL \$389,000	\$0 \$0 \$389,000 \$389,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$389,000									
6575T-26 New	MONROE COUNTY - 22-00075-02-4S OLD IL 156 N. BLUFF RD TO S. MEYER ST RESURFACING LENGTH (mi): 2.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing	PE ROW IMPL Federal: \$720,000 State: \$0 Local: \$180,000	\$0 \$0 \$900,000 TOTAL \$900,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$900,000 \$900,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$900,000									
6574N-25	MONROE COUNTY - 19-00083-00-BR OLD RT 156 OVER DENNIS HOLLOW AT CEMETERY IN OLD VALMEYER REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE ROW IMPL Federal: \$320,000 State: \$0 Local: \$80,000	\$0 \$0 \$400,000 TOTAL \$400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$400,000 \$400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$400,000									
7261M-26	VALMEYER - 22-00011-00-RS MEYER/CEDAR BLUFF/WOODLAND RIDGE IL 156 TO BLUFF MEADOWS RESURFACING - CURB RAMPS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE ROW IMPL Federal: \$560,000 State: \$0 Local: \$200,000	\$40,000 \$0 \$720,000 TOTAL \$760,000	\$40,000 \$0 \$0 \$40,000	\$0 \$0 \$0 \$0	\$0 \$0 \$720,000 \$720,000	\$0 \$0 \$0 \$0
ESTIMATED TOTAL PROJECT COST: \$760,000									

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MONROE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
73150-27	WATERLOO	STP-S	Paving	PE	\$110,563	\$110,563	\$0	\$0	\$0
New	HH ROAD		Roadway Shoulders	ROW	\$0	\$0	\$0	\$0	\$0
	2900 FT W/O MOORE ST TO IL 3			IMPL	\$952,540	\$0	\$0	\$0	\$952,540
	OVERLAY - SHOULDERS (2')								
	LENGTH (mi): 1.02		Federal:		\$680,386				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$382,717				
				TOTAL	\$1,063,103	\$110,563	\$0	\$0	\$952,540
				ESTIMATED TOTAL PROJECT COST: \$1,063,103					

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Multi-County Illinois Projects

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6891V-26 New	BI-STATE DEVELOPMENT/METRO - CP4424, CP8411, CP14 LRV UPGRADES AND REPLACEMENT	S5337	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$21,230,689	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$21,230,689	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$16,984,551 State: \$0 Local: \$4,246,138	TOTAL \$21,230,689	\$0	\$0	\$21,230,689	\$0
				ESTIMATED TOTAL PROJECT COST: \$21,230,689				
7221Z-27 New	IDOT - C-98-095-22 I-255/US 50/IL 3 0.5 MI S OF IL 3 IN COLUMBIA TO IL 3 IN DUPO RESURFACING; BRIDGE REPAIRS; RAMP REPAIR	NHPP	Resurfacing Bridge Deck Repair	PE \$0 ROW \$0 IMPL \$60,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$60,500,000
	LENGTH (mi): 8.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$54,450,000 State: \$6,050,000 Local: \$0	TOTAL \$60,500,000	\$0	\$0	\$0	\$60,500,000
				ESTIMATED TOTAL PROJECT COST: \$60,500,000				
7317E-24 New	IDOT I-55/70/US 40/I-64/US 50 I-55/70 AND I-64 WEIGH STATIONS MISCELLANEOUS	STATE	Weigh Station	PE \$0 ROW \$0 IMPL \$34,000	\$0 \$0 \$17,000	\$0 \$0 \$17,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.01 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE:		Federal: \$0 State: \$34,000 Local: \$0	TOTAL \$34,000	\$17,000	\$17,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,000				
7100I-24	IDOT - C-98-286-18 I-55/I-70/US 40 0.5 MI W OF IL 203 IN MADISON TO 0.5 MI W OF BLACK LN IN COLLINSVILLE	NHPP	Resurfacing Bridge Deck Repair	PE \$0 ROW \$0 IMPL \$80,000,000	\$0 \$0 \$0	\$0 \$0 \$80,000,000	\$0 \$0 \$0	\$0 \$0 \$0
	RESURFACING;RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 5.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$72,000,000 State: \$8,000,000 Local: \$0	TOTAL \$80,000,000	\$0	\$80,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$83,000,000				
7317Q-23	IDOT - C-98-044-23 NAVIGATION LIGHTING REPARIS VARIOUS LOCATIONS ALONG MISSISSIPPI RIVER	NHPP	Miscellaneous	PE \$0 ROW \$0 IMPL \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation		Federal: \$160,000 State: \$40,000 Local: \$0	TOTAL \$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7144E-23	IDOT - C-98-070-23 TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS IN MADISON, MONROE & ST. CLAIR CO UPGRADE PEDESTRIAN SIGNALS & PUSHBUTTONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Pedestrian Facility Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				TOTAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0
				Federal:	\$1,800,000				
				State:	\$200,000				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,000,000			
7221S-23	IDOT - C-98-042-23 TRAFFIC SIGNAL MODERNIZATION VARIOUS LOCATIONS IN ST. CLAIR & MADISON COUNTIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$610,000	\$610,000	\$0	\$0	\$0
				TOTAL	\$610,000	\$610,000	\$0	\$0	\$0
				Federal:	\$488,000				
				State:	\$122,000				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$610,000			
6997C-20	ILLINOIS CENTER FOR AUTISM OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$214,094	\$214,094	\$0	\$0	\$0
				TOTAL	\$214,094	\$214,094	\$0	\$0	\$0
				Federal:	\$107,047				
				State:	\$0				
				Local:	\$107,047	ESTIMATED TOTAL PROJECT COST: \$445,776			
6995F-23	METRO EAST TRANSIT DISTRICT VEHICLE ACQUISITION MEDIUM DUTY VEHICLE INCLUDES \$13,400 TRANS. DEVELOPMENT CREDIT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$67,000	\$67,000	\$0	\$0	\$0
				TOTAL	\$67,000	\$67,000	\$0	\$0	\$0
				Federal:	\$67,000				
				State:	\$0				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$67,000			
6995G-23	METRO EAST TRANSIT DISTRICT VEHICLE ACQUISITION MEDIUM DUTY VEHICLE INCLUDES \$13,400 TRANS. DEVELOPMENT CREDIT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$67,000	\$67,000	\$0	\$0	\$0
				TOTAL	\$67,000	\$67,000	\$0	\$0	\$0
				Federal:	\$67,000				
				State:	\$0				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$67,000			

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6995H-23	ST. CLAIR ASSOC. VOCATIONAL ENTERPRISES VEHICLE ACQUISITION MEDIUM DUTY VEHICLE INCLUDES \$8,663 TRANS. DEVELOPMENT CREDIT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$43,318	\$0 \$0 \$43,318	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$43,318 State: \$0 Local: \$0	TOTAL	\$43,318	\$43,318	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$43,318					

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Multi-County-Missouri Projects

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7103C-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2023 (A) REPLACE EIGHT BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,921,220	\$3,921,220	\$0	\$0	\$0
				TOTAL	\$3,921,220	\$3,921,220	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$3,921,220
7103D-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2023 (B) REPLACE TEN BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,901,400	\$4,901,400	\$0	\$0	\$0
				TOTAL	\$4,901,400	\$4,901,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,901,400
7201A-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2024 (A) REPLACE 10 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,710,530	\$5,710,530	\$0	\$0	\$0
				TOTAL	\$5,710,530	\$5,710,530	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,710,530
7201B-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2024 (B) REPLACE 10 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,710,530	\$5,710,530	\$0	\$0	\$0
				TOTAL	\$5,710,530	\$5,710,530	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,710,530
7232C-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (A) REPLACE 10 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,225,960	\$5,225,960	\$0	\$0	\$0
				TOTAL	\$5,225,960	\$5,225,960	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$5,225,960

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
7232DD-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (B) REPLACE 10 BUSES NOTE: 7232D/7232DD IS ONE PROJECT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$2,274,040 TOTAL \$2,274,040 ESTIMATED TOTAL PROJECT COST: \$2,274,040	\$0 \$0 \$2,274,040 \$2,274,040	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
7232D-23	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2025 (B) REPLACE 10 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$2,951,920 TOTAL \$2,951,920 ESTIMATED TOTAL PROJECT COST: \$2,951,920	\$0 \$0 \$2,951,920 \$2,951,920	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
7286C-26 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (A) REPLACE 10 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730 TOTAL \$5,382,730 ESTIMATED TOTAL PROJECT COST: \$5,382,730	\$0 \$0 \$5,382,730 \$5,382,730	\$0 \$0 \$0 \$0	\$0 \$0 \$5,382,730 \$5,382,730	\$0 \$0 \$0 \$0
7286D-26 New	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - 2026 (B) REPLACE 10 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,382,730 TOTAL \$5,382,730 ESTIMATED TOTAL PROJECT COST: \$5,382,730	\$0 \$0 \$5,382,730 \$5,382,730	\$0 \$0 \$0 \$0	\$0 \$0 \$5,382,730 \$5,382,730	\$0 \$0 \$0 \$0
6939A-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (A) REPLACE NINE CALL-A-RIDE VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,214,888 TOTAL \$1,214,888 ESTIMATED TOTAL PROJECT COST: \$1,214,888	\$0 \$0 \$1,214,888 \$1,214,888	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6939B-22	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2022 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,214,888	\$1,214,888	\$0	\$0	\$0
				TOTAL	\$1,214,888	\$1,214,888	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,214,888
	LENGTH (mi): 0		Federal:	\$971,910					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$242,978					
7103A-23	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2023 (A) REPLACE EIGHT CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,035,440	\$1,035,440	\$0	\$0	\$0
				TOTAL	\$1,035,440	\$1,035,440	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,035,440
	LENGTH (mi): 0		Federal:	\$828,352					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$207,088					
7103B-23	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2023 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,164,870	\$1,164,870	\$0	\$0	\$0
				TOTAL	\$1,164,870	\$1,164,870	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,164,870
	LENGTH (mi): 0		Federal:	\$931,896					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$232,974					
7174A-25	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2025 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,404,801	\$1,404,801	\$0	\$0	\$0
				TOTAL	\$1,404,801	\$1,404,801	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,404,801
	LENGTH (mi): 0		Federal:	\$1,123,841					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$280,960					
7174B-25	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2025 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,404,801	\$1,404,801	\$0	\$0	\$0
				TOTAL	\$1,404,801	\$1,404,801	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,404,801
	LENGTH (mi): 0		Federal:	\$1,123,841					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$280,960					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
7286A-27 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2027 (A) REPLACE 9 VANS	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,610,324	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,610,324
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,288,259 State: \$0 Local: \$322,065	TOTAL \$1,610,324	\$0	\$0	\$0	\$1,610,324
				ESTIMATED TOTAL PROJECT COST: \$1,610,324				
7286B-27 New	BI-STATE DEVELOPMENT/METRO CALL-A-RIDE VAN REPLACEMENT - 2027 (B) REPLACE 9 VANS	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,610,324	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,610,324
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,288,259 State: \$0 Local: \$322,065	TOTAL \$1,610,324	\$0	\$0	\$0	\$1,610,324
				ESTIMATED TOTAL PROJECT COST: \$1,610,324				
7232A-26	BI-STATE DEVELOPMENT/METRO - STP-5439(314) CALL-A-RIDE VEHICLE REPLACEMENT - 2026 (A) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,285,605	\$0 \$0 \$1,285,605	\$0 \$0 \$1,285,605	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$1,028,484 State: \$0 Local: \$257,121	TOTAL \$1,285,605	\$1,285,605	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,285,605				
7232B-26	BI-STATE DEVELOPMENT/METRO - STP-5439(615) CALL-A-RIDE VEHICLE REPLACEMENT - 2026 (B) REPLACE NINE CALL-A-RIDE VANS	STP-S	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,285,605	\$0 \$0 \$1,285,605	\$0 \$0 \$1,285,605	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$1,028,484 State: \$0 Local: \$257,121	TOTAL \$1,285,605	\$1,285,605	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,285,605				
7152A-21	BI-STATE DEVELOPMENT/METRO DEMAND RESPONSE PROGRAM EXPANSION ONE YEAR	S5310	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$520,000	\$0 \$0 \$520,000	\$0 \$0 \$520,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$364,000 State: \$0 Local: \$156,000	TOTAL \$520,000	\$520,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$520,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6891R-24 New	BI-STATE DEVELOPMENT/METRO - CP8582, CP3328, CP78 FACILITY MAINTENANCE AND EQUIPMENT	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$43,300,380	\$0 \$0 \$466,502	\$0 \$0 \$181,551	\$0 \$0 \$42,652,327	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$34,640,305 State: \$0 Local: \$8,660,075	TOTAL \$43,300,380	\$466,502	\$181,551	\$42,652,327	\$0
				ESTIMATED TOTAL PROJECT COST: \$43,300,380				
5691-13	BI-STATE DEVELOPMENT/METRO - DS1310,d,y,z;DS1330, INFORMATION TECHNOLOGY PROJECTS OPERATIONS SUPPORT SYSTEMS	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$1,414,207	\$0 \$0 \$1,414,207	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,131,366 State: \$0 Local: \$282,841	TOTAL \$1,414,207	\$1,414,207	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,414,207				
6891T-25 New	BI-STATE DEVELOPMENT/METRO - CP1982, CP3156 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$10,206,052	\$0 \$0 \$0	\$0 \$0 \$2,775,000	\$0 \$0 \$7,431,052	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$8,164,842 State: \$0 Local: \$2,041,210	TOTAL \$10,206,052	\$0	\$2,775,000	\$7,431,052	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,206,052				
6443-15	BI-STATE DEVELOPMENT/METRO - RV1490 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	FXDGW	Transit Capital Imps. MetroLink Improvements	PE \$0 ROW \$0 IMPL \$22,262,434	\$0 \$0 \$22,262,434	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$17,809,947 State: \$0 Local: \$4,452,487	TOTAL \$22,262,434	\$22,262,434	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$22,262,434				
6975A-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (A) REPLACE TEN BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$5,033,190	\$0 \$0 \$5,033,190	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$4,026,552 State: \$0 Local: \$1,006,638	TOTAL \$5,033,190	\$5,033,190	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,033,190				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6975B-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (B) REPLACE NINE BUSES	CMAQ	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$4,529,871	\$0 \$0 \$4,529,871	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$3,623,897 State: \$0 Local: \$905,974	TOTAL \$4,529,871	\$4,529,871	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,529,871				
6997A-20	BI-STATE DEVELOPMENT/METRO METRO CONNECTIONS PILOT CONTRACT SERVICES CAPITAL - DEMAND RESPONSE PILOT PROGRAM	S5310	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$2,014	\$0 \$0 \$2,014	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$1,611 State: \$0 Local: \$403	TOTAL \$2,014	\$2,014	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$662,381				
6889A-18	BI-STATE DEVELOPMENT/METRO METRO SYSTEM WAYFINDING, PHASE 3	S5310	Signing Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$580,417	\$0 \$0 \$580,417	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity		Federal: \$464,333 State: \$0 Local: \$116,084	TOTAL \$580,417	\$580,417	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$580,417				
6891U-24 New	BI-STATE DEVELOPMENT/METRO - CP8499, CP9572, CP13 METROLINK ROW IMPROVEMENTS	S5337	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$32,284,217	\$0 \$0 \$4,637,030	\$0 \$0 \$200,650	\$0 \$0 \$27,446,537	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$25,827,374 State: \$0 Local: \$6,456,843	TOTAL \$32,284,217	\$4,637,030	\$200,650	\$27,446,537	\$0
				ESTIMATED TOTAL PROJECT COST: \$32,284,217				
6891S-25 New	BI-STATE DEVELOPMENT/METRO - CP6861, CP8199, CP80 NON-REVENUE VEHICLES	S5307	Transit Capital Imps.	PE \$0 ROW \$0 IMPL \$9,200,000	\$0 \$0 \$0	\$0 \$0 \$3,000,000	\$0 \$0 \$6,200,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$7,360,000 State: \$0 Local: \$1,840,000	TOTAL \$9,200,000	\$0	\$3,000,000	\$6,200,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,200,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6891Q-24 New	BI-STATE DEVELOPMENT/METRO - CP6943, CP7058 REVENUE VEHICLES BUSES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$28,211,376	\$10,355,688	\$10,355,688	\$7,500,000
				TOTAL	\$28,211,376	\$10,355,688	\$10,355,688	\$7,500,000
				ESTIMATED TOTAL PROJECT COST: \$28,211,376				
LENGTH (mi): 0		Federal:	\$22,569,100					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$5,642,276					
5925D-16	BI-STATE DEVELOPMENT/METRO - RV1600,z;SC1600;RV17S5307 REVENUE VEHICLES CALL-A-RIDE VANS		Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$5,619,016	\$5,619,016	\$0	\$0
				TOTAL	\$5,619,016	\$5,619,016	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,619,016				
LENGTH (mi): 0		Federal:	\$4,495,213					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$1,123,803					
7264L-23	BI-STATE DEVELOPMENT/METRO WAYFINDING TECHNOLOGY AND OUTREACH	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$230,000	\$230,000	\$0	\$0
				TOTAL	\$230,000	\$230,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$230,000				
LENGTH (mi): 0		Federal:	\$184,000					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Access to Opportunity		Local:	\$46,000					
6996B-20	CARDINAL RITTER SENIOR SERVICES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$60,448	\$60,448	\$0	\$0
				TOTAL	\$60,448	\$60,448	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$60,448				
LENGTH (mi): 0		Federal:	\$48,358					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Access to Opportunity		Local:	\$12,090					
6996C-20	CENTER FOR HEAD INJURY SERVICES VEHICLE ACQUISITION ONE (1) MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$32,590	\$32,590	\$0	\$0
				TOTAL	\$32,590	\$32,590	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$32,590				
LENGTH (mi): 0		Federal:	\$26,072					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Access to Opportunity		Local:	\$6,518					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7151A-21	CITY SENIORS VEHICLE ACQUISITION ONE MEDIUM-ROOF LONG CONVERSION VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$60,492	\$60,492	\$0	\$0	\$0
				TOTAL	\$60,492	\$60,492	\$0	\$0	\$0
				Federal:	\$48,393	ESTIMATED TOTAL PROJECT COST: \$60,492			
				State:	\$0				
	Local:	\$12,099							
6996H-20	EASTER SEALS MIDWEST VEHICLE ACQUISITION TWO (2) MINIVANS; ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$105,839	\$105,839	\$0	\$0	\$0
				TOTAL	\$105,839	\$105,839	\$0	\$0	\$0
				Federal:	\$84,671	ESTIMATED TOTAL PROJECT COST: \$105,839			
				State:	\$0				
	Local:	\$21,168							
7264D-23	EASTERSEALS MIDWEST VEHICLE ACQUISITION ONE MINIVAN AND ONE LOWERED FLOOR MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$100,475	\$100,475	\$0	\$0	\$0
				TOTAL	\$100,475	\$100,475	\$0	\$0	\$0
				Federal:	\$80,380	ESTIMATED TOTAL PROJECT COST: \$100,475			
				State:	\$0				
	Local:	\$20,095							
6996I-20	EMMAUS HOMES VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$78,406	\$78,406	\$0	\$0	\$0
				TOTAL	\$78,406	\$78,406	\$0	\$0	\$0
				Federal:	\$62,724	ESTIMATED TOTAL PROJECT COST: \$78,406			
				State:	\$0				
	Local:	\$15,682							
7238B-25	GREAT RIVERS GREENWAY - CMAQ-9901(670) DEER CREEK GREENWAY BIG BEND BLVD TO RIVER DES PERES GREENWAY (AT MCCAUSLAND) - SHARED USE PATH LENGTH (mi): 1.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$50,000	\$50,000	\$0	\$0	\$0
				IMPL	\$5,639,600	\$0	\$5,639,600	\$0	\$0
				TOTAL	\$5,689,600	\$50,000	\$5,639,600	\$0	\$0
				Federal:	\$3,000,000	ESTIMATED TOTAL PROJECT COST: \$5,999,600			
				State:	\$0				
	Local:	\$2,689,600							

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027			
7151D-21	INDEPENDENCE CENTER VEHICLE ACQUISITION ONE LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$43,099	\$43,099	\$0	\$0	\$0			
				TOTAL	\$43,099	\$43,099	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$43,099			
7264F-23	INDEPENDENCE CENTER VEHICLE AQUISITION ONE LOWERED FLOOR MINIVAN AND TWO HIGH ROOF LONG CONVERSION VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$173,168	\$173,168	\$0	\$0	\$0			
				TOTAL	\$173,168	\$173,168	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$173,168			
7312-26 New	JEFFERSON COUNTY PORT AUTH. - CMAQ-5445(616) MARINE VESSEL ENGINE REPOWER - 2026 REPOWER TWO TOWBOATS SERVING MISSISSIPPI & MISSOURI RIVER IN NON ATTAINMENT AREA LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Goods Movement	CMAQ	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$4,198,580	\$0	\$0	\$4,198,580	\$0			
				TOTAL	\$4,198,580	\$0	\$0	\$4,198,580	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$4,198,580			
7264G-23	LIFEBRIDGE VEHICLE AQUISITION TWO MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$894,060	\$894,060	\$0	\$0	\$0			
				TOTAL	\$894,060	\$894,060	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$89,406			
6989T-24	MODOT - 6Q3174G ADVANCE TRAFFIC MANAGEMENT SYSTEM (ATMS) MAINTENAN THROUGHOUT ST LOUIS DISTRICT CONSULTANT SERVICES FOR UPKEEP OF ATMS SOFTWARE LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE	\$1,000	\$1,000	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$450,000	\$450,000	\$0	\$0	\$0			
				TOTAL	\$451,000	\$451,000	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$453,000			

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7320K-24 New	MODOT - SL0170 ASPHALT PAVEMENT REPAIR AT VARIOUS MAJOR ROUTES IN THE SL DISTRICT JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Improvements	PE ROW IMPL Federal: \$0 State: \$3,215,000 Local: \$0	\$215,000 \$0 \$3,000,000 TOTAL \$3,215,000	\$215,000 \$0 \$3,000,000 \$3,215,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,215,000				
7265W-23 New	MODOT - SL0098 BRIDGE REPAIRS AT VARIOUS MAJOR ROUTES IN THE ST. LOUIS DISTRICT JOB ORDER CONTRACTING FOR BRIDGE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Bridge Deck Repair	PE ROW IMPL Federal: \$0 State: \$2,853,000 Local: \$0	\$158,000 \$0 \$2,695,000 TOTAL \$2,853,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$155,000 \$0 \$2,695,000 \$2,850,000
					ESTIMATED TOTAL PROJECT COST: \$2,854,000				
6936U-20	MODOT - 6P3447 BRIDGE REPAIRS AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR BRIDGE REPAIRS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Bridge Deck Repair	PE ROW IMPL Federal: \$0 State: \$2,514,000 Local: \$0	\$160,000 \$0 \$2,354,000 TOTAL \$2,514,000	\$0 \$0 \$0 \$0	\$160,000 \$0 \$2,354,000 \$2,514,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,515,000				
5645B-24	MODOT - STP-9901(646) BRIDGE/TUNNEL INSPECTIONS AT VARIOUS LOCATIONS (LOCALLY MAINTAINED) TUNNEL INSPECT. 25 - MATCH PD BY STL CITY (\$20K/YR) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL Federal: \$426,400 State: \$66,600 Local: \$40,000	\$0 \$0 \$533,000 TOTAL \$533,000	\$0 \$0 \$115,000 \$115,000	\$0 \$0 \$173,000 \$173,000	\$0 \$0 \$80,000 \$80,000	\$0 \$0 \$165,000 \$165,000
					ESTIMATED TOTAL PROJECT COST: \$533,000				
6936P-20	MODOT - 6P3454 CONCRETE PAVEMENT IMPROVEMENTS VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$2,252,000 Local: \$0	\$152,000 \$0 \$2,100,000 TOTAL \$2,252,000	\$152,000 \$0 \$2,100,000 \$2,252,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,260,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6936T-20	MODOT - 6P3448 FENCE REPAIR AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR FENCE REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE ROW IMPL TOTAL	\$37,000 \$0 \$450,000 \$487,000	\$37,000 \$0 \$450,000 \$487,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$487,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$488,000
6936R-20	MODOT - 6P3450 GUARDRAIL REPAIR AT VARIOUS PRIMARY ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL TOTAL	\$68,000 \$0 \$900,000 \$968,000	\$68,000 \$0 \$900,000 \$968,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$968,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$969,000
6989I-20	MODOT - 6P3462 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN FRANKLIN & JEFFERSON CO JOB ORDER CONTRACT FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL TOTAL	\$61,000 \$0 \$856,000 \$917,000	\$0 \$0 \$0 \$0	\$61,000 \$0 \$856,000 \$917,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
			Federal: \$0 State: \$917,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$918,000
7265X-23 New	MODOT - SL0102 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN ST. LOUIS CITY/ ST. LOUIS CO JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL TOTAL	\$249,000 \$0 \$4,288,000 \$4,537,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$246,000 \$0 \$4,288,000 \$4,534,000
			Federal: \$0 State: \$4,537,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$4,538,000
7265Y-23 New	MODOT - SL0103 GUARDRAIL REPAIR AT VARIOUS LOCATIONS IN FRANKLIN/JEFFERSON CO JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL TOTAL	\$60,000 \$0 \$980,000 \$1,040,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$57,000 \$0 \$980,000 \$1,037,000
			Federal: \$0 State: \$1,040,000 Local: \$0						ESTIMATED TOTAL PROJECT COST: \$1,041,000

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7265G-23 New	MODOT - SL0128 I-44 FRANKLIN CO LINE TO I-70 (VARIOUS LOCATIONS) STRIPING UPGRADES LENGTH (mi): 69.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$704,700 State: \$78,300 Local: \$0	\$69,000 \$0 \$714,000 TOTAL \$783,000	\$69,000 \$0 \$714,000 \$783,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$813,000				
7265J-23 New	MODOT - SL0160 I-44/ I-170 VARIOUS LOCATIONS IN STL DISTRICT STRIPING UPGRADES LENGTH (mi): 45.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$1,954,800 State: \$217,200 Local: \$0	\$170,000 \$0 \$2,002,000 TOTAL \$2,172,000	\$170,000 \$0 \$2,002,000 \$2,172,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,222,000				
6990Q-19	MODOT - 6I3427 I-55 LINDBERGH BOULEVARD TO I-44 RESURFACING-GUARDRAIL-ADA TRANS PLAN-BRIDGE REHAB LENGTH (mi): 15.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$25,217,100 State: \$2,801,900 Local: \$0	\$2,646,000 \$0 \$25,373,000 TOTAL \$28,019,000	\$2,646,000 \$0 \$25,373,000 \$28,019,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$29,450,000				
6806L-18	MODOT - 6I3290 I-55 OVER MERAMEC RIVER BRIDGE IMPROVEMENTS (BRIDGE A0609) LENGTH (mi): 0.287 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHFP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$14,682,600 State: \$1,631,400 Local: \$0	\$1,567,000 \$0 \$14,747,000 TOTAL \$16,314,000	\$1,567,000 \$0 \$14,747,000 \$16,314,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$16,975,000				
7265E-23 New	MODOT - SL0123 I-55 VARIOUS LOCATIONS IN STL CITY, STL CO, JEFFERSON CO STRIPING UPGRADES LENGTH (mi): 42.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HSIP	Miscellaneous	PE ROW IMPL Federal: \$793,800 State: \$88,200 Local: \$0	\$66,000 \$0 \$816,000 TOTAL \$882,000	\$66,000 \$0 \$816,000 \$882,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$932,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6991D-20	MODOT - 6I3484 I-55 STE. GENEVIEVE CO LINE TO I-44 REPLACEMENT OF STRUCTURAL STEEL SIGNS LENGTH (mi): 43.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Signing	PE ROW IMPL	\$845,000 \$0 \$4,387,000	\$560,000 \$0 \$0	\$285,000 \$0 \$4,387,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,708,800 State: \$523,200 Local: \$0	TOTAL	\$5,232,000	\$560,000	\$4,672,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,097,000					
7227L-23	MODOT - SL0005 I-55 VARIOUS BRIDGES IN JEFFERSON & FRANKLIN COUNTY BRIDGE DECK SEALING LENGTH (mi): 66.52 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$120,000 \$0 \$1,530,000	\$120,000 \$0 \$1,530,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,485,000 State: \$165,000 Local: \$0	TOTAL	\$1,650,000	\$1,650,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,665,000					
7171O-22	MODOT - 6I3565 New I-55 US 67 (LINDBERGH) TO 2ND ST BRIDGE PAINTING LENGTH (mi): 7.79 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$731,000 \$0 \$7,628,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$729,000 \$0 \$7,628,000	\$0 \$0 \$0
			Federal: \$7,523,100 State: \$835,900 Local: \$0	TOTAL	\$8,359,000	\$1,000	\$1,000	\$8,357,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,362,000					
2606D-11	MODOT - 6I0978Z I-64 PAYBACK FOR 6I0978 (I-64 CORRIDOR) \$13.5 MILLION PER YEAR FROM 2011-2025 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STATE	Roadway Reconstruction Roadway Improvements Interchange Revision	PE ROW IMPL	\$0 \$0 \$23,370,000	\$0 \$0 \$11,686,000	\$0 \$0 \$11,684,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$23,370,000 Local: \$0	TOTAL	\$23,370,000	\$11,686,000	\$11,684,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$189,800,000					
7171J-23	MODOT - 6I3538 I-64 OVER THE MISSOURI RIVER BRIDGE REHABILITATION LENGTH (mi): 0.48 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$1,069,000 \$0 \$7,953,000	\$150,000 \$0 \$0	\$919,000 \$0 \$7,953,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,119,800 State: \$902,200 Local: \$0	TOTAL	\$9,022,000	\$150,000	\$8,872,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,322,000					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
7216G-22	MODOT - 6I3650 I-64/I-270 I-64: I-70 TO MISSISSIPPI R; I-170 I-270 TO EAGER RD REPLACE STRUCTURAL STEEL SIGNS LENGTH (mi): 51.95 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Signing	PE \$1,410,000 ROW \$0 IMPL \$6,986,000 TOTAL \$8,396,000	\$500,000	\$300,000	\$610,000	\$0
			Federal: \$7,556,400 State: \$839,600 Local: \$0				\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,406,000				
7265H-23	MODOT - SL0127 New I-70 ST.CHARLES CO LINE TO I-44 (VARIOUS LOCATIONS) STRIPING UPGRADES LENGTH (mi): 46.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE \$62,000 ROW \$0 IMPL \$612,000 TOTAL \$674,000	\$62,000	\$0	\$0	\$0
			Federal: \$606,600 State: \$67,400 Local: \$0		\$674,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$704,000				
6989Q-20	MODOT - 6Q3174D ITS OPERATIONS CONTRACT STAFFING AND PROFESSIONAL SERVICES AT THE TMC LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE \$1,000 ROW \$0 IMPL \$3,750,000 TOTAL \$3,751,000	\$1,000	\$0	\$0	\$0
			Federal: \$0 State: \$3,751,000 Local: \$0		\$3,751,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,755,000				
6989S-20	MODOT - 6Q3174F ITS OPERATIONS THROUGHOUT THE ST LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE \$1,000 ROW \$0 IMPL \$950,000 TOTAL \$951,000	\$1,000	\$0	\$0	\$0
			Federal: \$0 State: \$951,000 Local: \$0		\$951,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$955,000				
6989R-20	MODOT - 6Q3174E ITS OPERATIONS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ITS MAINTENANCE AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE \$175,000 ROW \$0 IMPL \$2,299,000 TOTAL \$2,474,000	\$175,000	\$0	\$0	\$0
			Federal: \$0 State: \$2,474,000 Local: \$0		\$2,474,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,476,000				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6990Y-20	MODOT - 6S3435 MO 30 MO PP TO I-44 NORTH OUTER RD PAVEMENT RESURFACING, BRIDGE REPLACEMENT AND GUARDRAIL AND ADA UPGRADES LENGTH (mi): 31.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Replace Bridge(s)	PE ROW IMPL	\$2,491,000 \$25,000 \$34,940,000	\$2,491,000 \$25,000 \$34,940,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$37,456,000 Local: \$0	TOTAL	\$37,456,000	\$37,456,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$39,357,000					
7216W-22	MODOT - 6P3554 MO 370 OVER THE MISSOURI RIVER BRIDGE REHABILITATION LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$6,622,000 \$0 \$59,970,000	\$1,776,000 \$0 \$0	\$4,846,000 \$0 \$59,970,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$53,273,600 State: \$13,318,400 Local: \$0	TOTAL	\$66,592,000	\$1,776,000	\$64,816,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$67,102,000					
7228J-23	MODOT - SL0034 MO F/MO O/MO NN F: WATSON ST- MO O; O:MO AT-MO F, NN:MO O-MO 30 RESURFACING, GUARDRAIL, BRIDGE DECK SEALING LENGTH (mi): 24.396 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Rehabilitate Bridge(s)	PE ROW IMPL	\$1,368,000 \$0 \$9,113,000	\$783,000 \$0 \$0	\$585,000 \$0 \$9,113,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$10,481,000 Local: \$0	TOTAL	\$10,481,000	\$783,000	\$9,698,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,531,000					
7219W-22	MODOT - 6S3611 MO T MO 100 (FRANKLIN CO) TO MO 100 (STL CO) PAVEMENT RESURFACING LENGTH (mi): 14.98 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$481,000 \$0 \$5,937,000	\$481,000 \$0 \$5,937,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$6,418,000 Local: \$0	TOTAL	\$6,418,000	\$6,418,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,768,000					
7264K-23	MODOT PROJECT ADMINISTRATION PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 22 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL	\$0 \$0 \$147,178	\$0 \$0 \$147,178	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$147,178 State: \$0 Local: \$0	TOTAL	\$147,178	\$147,178	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$147,178					

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7264T-23	MODOT PROJECT ADMINISTRATION PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 23 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$146,946 State: \$0 Local: \$0	\$0 \$0 \$146,946 \$146,946	\$0 \$0 \$146,946 \$146,946	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$146,946				
6996U-20	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 19 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$98,345 State: \$0 Local: \$0	\$0 \$0 \$98,345 \$98,345	\$0 \$0 \$98,345 \$98,345	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$98,345				
7151J-22	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 21 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$101,084 State: \$0 Local: \$0	\$0 \$0 \$101,084 \$101,084	\$0 \$0 \$101,084 \$101,084	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$101,084				
6794R-18	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 17 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$91,644 State: \$0 Local: \$0	\$0 \$0 \$91,644 \$91,644	\$0 \$0 \$91,644 \$91,644	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$91,644				
6794Q-18	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 16 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$67 State: \$0 Local: \$0	\$0 \$0 \$67 \$67	\$0 \$0 \$67 \$67	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$92,077				

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COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6888O-19	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 18 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$76,961 State: \$0 Local: \$0	\$0 \$0 \$76,961 TOTAL \$76,961	\$0 \$0 \$76,961 \$76,961	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$76,961				
6996V-20	MODOT PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 20 LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL Federal: \$103,853 State: \$0 Local: \$0	\$0 \$0 \$103,853 TOTAL \$103,853	\$0 \$0 \$103,853 \$103,853	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$103,853				
7265N-24	MODOT - 6S3583B SIGNAL REPLACEMENT MO 100 AT MO AT S WOODS MILL RD AT SOUTH OUTER FORTY DR LENGTH (mi): 0.126 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	STAC*	Traffic Signals	PE ROW IMPL Federal: \$0 State: \$705,000 Local: \$0	\$89,000 \$1,000 \$615,000 TOTAL \$705,000	\$40,000 \$1,000 \$0 \$41,000	\$49,000 \$0 \$615,000 \$664,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$705,000				
6989P-20	MODOT - 6Q3174C TRAFFIC MANAGEMENT CENTER (TMC) ITS OPERATIONS MODOT STAFF, EQUIPMENT MAINTENANCE, AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$801,000 Local: \$0	\$1,000 \$0 \$800,000 TOTAL \$801,000	\$1,000 \$0 \$800,000 \$801,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$805,000				
7314-24 New	MODOT - SL0184 TRAFFIC MONITORING CAMERAS ADD 155 CCTV CAMERAS TO COVER GAPS IN EXISTING CAMERA NETWORK- CONNECT TO TRANSPORTATION MANAGEMENT CENTER LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CRP	Misc traffic control items/ITS	PE ROW IMPL Federal: \$3,591,585 State: \$897,895 Local: \$0	\$364,998 \$0 \$4,124,482 TOTAL \$4,489,480	\$364,998 \$0 \$0 \$364,998	\$0 \$0 \$0 \$0	\$0 \$0 \$4,124,482 \$4,124,482	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$4,489,480				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7230M-23	MODOT - SL0107 US 67 ON THE LEWIS BRIDGE OVER MISSOURI R PREVENTATIVE MAINTENANCE AND DRAINAGE UPGRADES LENGTH (mi): 0.64 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE ROW IMPL Federal: \$856,800 State: \$214,200 Local: \$0	\$76,000 \$0 \$995,000 TOTAL \$1,071,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$5,000 \$0 \$0 \$5,000	\$61,000 \$0 \$995,000 ESTIMATED TOTAL PROJECT COST: \$1,076,000
6992U-21	MODOT - 6P3570 US 67 MO 367 TO MISSISSIPPI RIVER PAVEMENT RESURFACING LENGTH (mi): 6.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmt	PE ROW IMPL Federal: \$847,200 State: \$211,800 Local: \$0	\$186,000 \$0 \$873,000 TOTAL \$1,059,000	\$186,000 \$0 \$873,000 \$1,059,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$1,509,000
7227G-22	MODOT - 6Q2026F VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL Federal: \$0 State: \$953,000 Local: \$0	\$3,000 \$0 \$950,000 TOTAL \$953,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$950,000 \$951,000	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$955,000
7320L-24 New	MODOT - SL0173 VARIOUS VARIOUS LOCATIONS IN THE SL DISTRICT STRIPING UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$2,106,000 State: \$234,000 Local: \$0	\$200,000 \$0 \$2,140,000 TOTAL \$2,340,000	\$50,000 \$0 \$0 \$50,000	\$150,000 \$0 \$2,140,000 \$2,290,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$2,340,000
7320M-24 New	MODOT - SL0174 VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT STRIPING UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$2,241,000 State: \$249,000 Local: \$0	\$200,000 \$0 \$2,290,000 TOTAL \$2,490,000	\$40,000 \$0 \$0 \$40,000	\$10,000 \$0 \$0 \$10,000	\$150,000 \$0 \$2,290,000 \$2,440,000	\$0 \$0 \$0 ESTIMATED TOTAL PROJECT COST: \$2,490,000

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7227J-23	MODOT - 6Q3174H VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$750,000 LOCAL: \$0	\$50,000 \$0 \$700,000 TOTAL \$750,000	\$50,000 \$0 \$700,000 \$750,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$751,000				
7265U-23 New	MODOT - SL0096G VARIOUS VARIOUS LOCATIONS IN ST. LOUIS DISTRICT ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$454,000 LOCAL: \$0	\$4,000 \$0 \$450,000 TOTAL \$454,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$450,000 \$451,000
					ESTIMATED TOTAL PROJECT COST: \$455,000				
7230I-23	MODOT - SL0099 VARIOUS AT VARIOUS MAJOR ROUTE LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACTING FOR CONCRETE PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Improvements	PE ROW IMPL FEDERAL: \$0 STATE: \$2,554,000 LOCAL: \$0	\$150,000 \$0 \$2,404,000 TOTAL \$2,554,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$148,000 \$0 \$2,404,000 \$2,552,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,555,000				
7227F-22	MODOT - 6Q2026E VARIOUS IN THE ST LOUIS DISTRICT ITS ASSET MANAGEMENT MAINTENANCE AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$1,280,000 LOCAL: \$0	\$80,000 \$0 \$1,200,000 TOTAL \$1,280,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$78,000 \$0 \$1,200,000 \$1,278,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,282,000				
7227E-22	MODOT - 6Q2026D VARIOUS AT THE TMC ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$3,553,000 LOCAL: \$0	\$3,000 \$0 \$3,550,000 TOTAL \$3,553,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$3,550,000 \$3,551,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,555,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7227D-22	MODOT - 6Q2026C VARIOUS IN THE ST LOUIS DISTRICT ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$3,000 \$0 \$800,000 \$803,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$800,000 \$801,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$805,000				
7227C-23	MODOT - 6Q2026B VARIOUS IN THE ST LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$3,000 \$0 \$2,850,000 \$2,853,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$2,850,000 \$2,851,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,855,000				
7227B-23	MODOT - 6Q2025H VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$72,000 \$0 \$1,000,000 \$1,072,000	\$1,000 \$0 \$0 \$1,000	\$71,000 \$0 \$1,000,000 \$1,071,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,073,000				
7265V-23 New	MODOT - SL0096H VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$74,000 \$0 \$1,225,000 \$1,299,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$71,000 \$0 \$1,225,000 \$1,296,000
					ESTIMATED TOTAL PROJECT COST: \$1,300,000				
7227H-22	MODOT - 6Q2026G VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ATMS MAINTENANCE CONTRACT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$3,000 \$0 \$450,000 \$453,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$450,000 \$451,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$455,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7217P-22	MODOT - 6P3639 VARIOUS IN ST LOUIS CITY AND ST LOUIS COUNTY JOB ORDER CONTRACTING FOR GUARDRAIL REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE ROW IMPL	\$251,000 \$0 \$3,745,000	\$1,000 \$0 \$0	\$250,000 \$0 \$3,745,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$3,996,000 Local: \$0	TOTAL	\$3,996,000	\$1,000	\$3,995,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,998,000					
7217Q-22	MODOT - 6P3641 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ON-CALL WORK ZONE ENFORCEMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$1,000 \$0 \$1,000,000	\$1,000 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$900,900 State: \$100,100 Local: \$0	TOTAL	\$1,001,000	\$1,001,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,003,000					
7217R-22	MODOT - 6P3642 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ON-CALL WORK ZONE ENFORCEMENT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$2,000 \$0 \$1,000,000	\$1,000 \$0 \$0	\$1,000 \$0 \$1,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$901,800 State: \$100,200 Local: \$0	TOTAL	\$1,002,000	\$1,000	\$1,001,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,004,000					
7217S-22	MODOT - 6P3643 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT UPGRADE STRIPING AND SIGNAGE FOR WRONG WAY COUNTERMEASURES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Signing Signing	PE ROW IMPL	\$89,000 \$0 \$1,725,000	\$89,000 \$0 \$1,725,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,632,600 State: \$181,400 Local: \$0	TOTAL	\$1,814,000	\$1,814,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,834,000					
7217W-22	MODOT - 6Q2025B VARIOUS IN THE ST LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Misc traffic control items/ITS	PE ROW IMPL	\$2,000 \$0 \$2,850,000	\$1,000 \$0 \$0	\$1,000 \$0 \$2,850,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$2,852,000 Local: \$0	TOTAL	\$2,852,000	\$1,000	\$2,851,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,854,000					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7217X-22	MODOT - 6Q2025C VARIOUS AT THE TMC IN THE ST LOUIS DISTRICT ITS OPERATION, MODOT STAFF, EQUIPMENT MAINTENANCE AND TMC OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$802,000 LOCAL: \$0	\$2,000 \$0 \$800,000 TOTAL \$802,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$800,000 \$801,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$804,000				
7217Z-22	MODOT - 6Q2025D VARIOUS AT THE TMC BUILDING ITS OPERATIONS, CONTRACT STAFFING AND PROFESSIONAL SERVICES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$3,552,000 LOCAL: \$0	\$2,000 \$0 \$3,550,000 TOTAL \$3,552,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$3,550,000 \$3,551,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,554,000				
7216R-22	MODOT - 6P3510B VARIOUS IN THE ST LOUIS DISTRICT ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	STAC*	Pedestrian Facility	PE ROW IMPL FEDERAL: \$0 STATE: \$1,883,000 LOCAL: \$0	\$255,000 \$0 \$1,628,000 TOTAL \$1,883,000	\$255,000 \$0 \$1,628,000 \$1,883,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,584,000				
6989O-20	MODOT - 6Q3174B VARIOUS IN ST LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS AND STAFF LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$2,851,000 LOCAL: \$0	\$1,000 \$0 \$2,850,000 TOTAL \$2,851,000	\$1,000 \$0 \$2,850,000 \$2,851,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,855,000				
7216E-22	MODOT - 6I3645 VARIOUS IN ST LOUIS DISTRICT ITS FOR CCTV, DMS, AND INTERACTIVE DETECTION LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$961,000 LOCAL: \$0	\$58,000 \$0 \$903,000 TOTAL \$961,000	\$58,000 \$0 \$903,000 \$961,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,026,000				

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
4772-08	MODOT - 5B0800U VARIOUS PAYBACK FOR SAFE AND SOUND (800 BRIDGES) \$1.31 MILLION/YEAR UNTIL 2033 LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STATE	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,240,000	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000
				TOTAL	\$5,240,000	\$1,310,000	\$1,310,000	\$1,310,000	\$1,310,000
				Federal:	\$0				
				State:	\$5,240,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$29,958,000					
7216D-22	MODOT - 6I3644 VARIOUS IN ST LOUIS DISTRICT UPGRADE ITS DYNAMIC MESSAGE SIGNS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE	\$59,000	\$59,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$900,000	\$900,000	\$0	\$0	\$0
				TOTAL	\$959,000	\$959,000	\$0	\$0	\$0
				Federal:	\$0				
				State:	\$959,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,024,000					
6991Z-20	MODOT - 6P3510 VARIOUS VARIOUS ROUTES IN SL DISTRICT ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	STAC*	Pedestrian Facility Sidewalks Miscellaneous	PE	\$1,065,000	\$194,000	\$206,000	\$665,000	\$0
				ROW	\$1,439,000	\$0	\$1,439,000	\$0	\$0
				IMPL	\$6,343,000	\$0	\$0	\$6,343,000	\$0
				TOTAL	\$8,847,000	\$194,000	\$1,645,000	\$7,008,000	\$0
				Federal:	\$0				
				State:	\$8,847,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$10,547,000					
7219A-22	MODOT - 6Q2025E VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT ITS ASSET MANAGEMENT MAINTENANCE AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE	\$86,000	\$1,000	\$85,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,299,000	\$0	\$2,299,000	\$0	\$0
				TOTAL	\$2,385,000	\$1,000	\$2,384,000	\$0	\$0
				Federal:	\$0				
				State:	\$2,385,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,387,000					
7230K-23	MODOT - SL0101 VARIOUS AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACTING FOR GUARD CABLE REPAIR LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STAC*	Miscellaneous	PE	\$66,000	\$1,000	\$1,000	\$64,000	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,030,000	\$0	\$0	\$1,030,000	\$0
				TOTAL	\$1,096,000	\$1,000	\$1,000	\$1,094,000	\$0
				Federal:	\$0				
				State:	\$1,096,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,097,000					

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
72271-23	MODOT - 6Q2026H VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS NETWORK SUPPORT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$3,000 \$0 \$1,020,000 \$1,023,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$1,020,000 \$1,021,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,024,000				
7265Q-23	MODOT - SL0096C New VARIOUS AT THE TMC IN THE ST. LOUIS DISTRICT ITS OPERATIONS, MODOT STAFF, EQUIPMENT MAINTENANCE AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$4,000 \$0 \$800,000 \$804,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$800,000 \$801,000
					ESTIMATED TOTAL PROJECT COST: \$805,000				
7265P-23	MODOT - SL0096B New VARIOUS IN ST. LOUIS DISTRICT EMERGENCY RESPONSE OPERATIONS/STAFFING LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$4,000 \$0 \$2,850,000 \$2,854,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$2,850,000 \$2,851,000
					ESTIMATED TOTAL PROJECT COST: \$2,855,000				
7219C-22	MODOT - 6Q2025G VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$450,000 \$452,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$450,000 \$451,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$454,000				
7219B-22	MODOT - 6Q2025F VARIOUS THROUGHOUT THE ST LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS AND UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL TOTAL	\$2,000 \$0 \$950,000 \$952,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$950,000 \$951,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$954,000				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
7265K-23 New	MODOT - 6P3510C	STBG	Pedestrian Facility	PE	\$1,792,000	\$618,000	\$1,174,000	\$0	\$0	
	VARIOUS		Sidewalks	ROW	\$1,719,000	\$1,719,000	\$0	\$0	\$0	
	VARIOUS ROUTES IN SL DISTRICT		Miscellaneous	IMPL	\$9,028,000	\$0	\$9,028,000	\$0	\$0	
	ADA TRANSITION PLAN IMPROVEMENTS									
	LENGTH (mi): 0		Federal:	\$10,031,200	TOTAL	\$12,539,000	\$2,337,000	\$10,202,000	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$2,507,800	ESTIMATED TOTAL PROJECT COST: \$12,787,000					
	PROJ PURPOSE: Safety		Local:	\$0						
7230L-23	MODOT - SL0105	HSIP	Miscellaneous	PE	\$73,000	\$1,000	\$1,000	\$71,000	\$0	
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0	
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$1,000,000	\$0	\$0	\$1,000,000	\$0	
	ON CALL WORK ZONE ENFORCEMENT									
	LENGTH (mi): 0		Federal:	\$965,700	TOTAL	\$1,073,000	\$1,000	\$1,000	\$1,071,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$107,300	ESTIMATED TOTAL PROJECT COST: \$1,074,000					
	PROJ PURPOSE: Safety		Local:	\$0						
7265R-23 New	MODOT - SL0096D	STAC*	Misc traffic control items/ITS	PE	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000	
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0	
	AT THE TMC IN THE ST. LOUIS DISTRICT			IMPL	\$3,550,000	\$0	\$0	\$0	\$3,550,000	
	ITS OPERATIONS, CONTRACT STAFFING/SERVICES									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$3,554,000	\$1,000	\$1,000	\$1,000	\$3,551,000
	AIR QUALITY STAT: Not Regionally Significant		State:	\$3,554,000	ESTIMATED TOTAL PROJECT COST: \$3,555,000					
	PROJ PURPOSE: Congestion		Local:	\$0						
6892J-23	MODOT - 6Q3386G	STAC*	Misc traffic control items/ITS	PE	\$2,000	\$2,000	\$0	\$0	\$0	
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0	
	TMC BUILDING			IMPL	\$450,000	\$450,000	\$0	\$0	\$0	
	PAYMENT FOR ADVANCED TRAFFIC MANAGEMENT SYSTEM MAINTENANCE CONTRACT CONSULT									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$452,000	\$452,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$452,000	ESTIMATED TOTAL PROJECT COST: \$452,000					
	PROJ PURPOSE: Congestion		Local:	\$0						
7230J-23	MODOT - SL0100	STATE	Miscellaneous	PE	\$35,000	\$1,000	\$1,000	\$33,000	\$0	
	VARIOUS			ROW	\$0	\$0	\$0	\$0	\$0	
	AT VARIOUS LOCATIONS IN THE ST LOUIS DISTRICT			IMPL	\$515,000	\$0	\$0	\$515,000	\$0	
	JOB ORDER CONTRACTING FOR FENCE REPAIRS									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$550,000	\$1,000	\$1,000	\$548,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$550,000	ESTIMATED TOTAL PROJECT COST: \$551,000					
	PROJ PURPOSE: Preservation		Local:	\$0						

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7230H-23	MODOT - SL0097 VARIOUS IN THE ST LOUIS DISTRICT JOB ORDER CONTRACTING FOR ASPHALT PAVEMENT IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Improvements	PE ROW IMPL FEDERAL: \$0 STATE: \$3,648,000 LOCAL: \$0	\$213,000 \$0 \$3,435,000 TOTAL \$3,648,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$211,000 \$0 \$3,435,000 \$3,646,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,649,000				
7265S-23	MODOT - SL0096E New VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS ASSET MANAGEMENT AND OPERATIONS LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$1,204,000 LOCAL: \$0	\$4,000 \$0 \$1,200,000 TOTAL \$1,204,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$1,200,000 \$1,201,000
					ESTIMATED TOTAL PROJECT COST: \$1,205,000				
7265T-23	MODOT - SL0096F New VARIOUS VARIOUS LOCATIONS IN THE ST. LOUIS DISTRICT ITS SYSTEM PRESERVATION, REPAIRS/UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Misc traffic control items/ITS	PE ROW IMPL FEDERAL: \$0 STATE: \$954,000 LOCAL: \$0	\$4,000 \$0 \$950,000 TOTAL \$954,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$950,000 \$951,000
					ESTIMATED TOTAL PROJECT COST: \$955,000				
7152F-21	OATS OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE ROW IMPL FEDERAL: \$25,000 STATE: \$0 LOCAL: \$25,000	\$0 \$0 \$50,000 TOTAL \$50,000	\$0 \$0 \$50,000 \$50,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$50,000				
7151F-21	OATS VEHICLE ACQUISITION TEN WIDE BODY CUTAWAYS AND EQUIPMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL FEDERAL: \$572,832 STATE: \$0 LOCAL: \$143,208	\$0 \$0 \$716,040 TOTAL \$716,040	\$0 \$0 \$716,040 \$716,040	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$716,040				

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
6996N-20	OATS VEHICLE ACQUISITION THIRTEEN (13) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$837,912	\$837,912	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$670,324	TOTAL	\$837,912	\$837,912	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$837,912					
		PROJ PURPOSE: Access to Opportunity		Local: \$167,588						
6889E-18	PARAQUAD OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$189,116	\$189,116	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$94,558	TOTAL	\$189,116	\$189,116	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$402,162					
		PROJ PURPOSE: Access to Opportunity		Local: \$94,558						
6996P-20	SOUTHSIDE SENIOR CITIZENS CENTER VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$135,028	\$135,028	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$108,022	TOTAL	\$135,028	\$135,028	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$135,028					
		PROJ PURPOSE: Access to Opportunity		Local: \$27,006						
7151H-21	ST. ELIZABETH ADULT DAYCARE VEHICLE ACQUISITION ONE 15 PASSENGER VAN, ONE LOWERED FLOOR ACCESSIBLE MINIVAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$73,620	\$73,620	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$58,896	TOTAL	\$73,620	\$73,620	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$73,620					
		PROJ PURPOSE: Access to Opportunity		Local: \$14,724						
7264J-23	ST. LOUIS ARC VEHICLE AQUISITION TWO LOWERED FLOOR MINIVANS	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$107,547	\$107,547	\$0	\$0	\$0	
		LENGTH (mi): 0		Federal: \$86,038	TOTAL	\$107,547	\$107,547	\$0	\$0	\$0
		AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$107,547					
		PROJ PURPOSE: Access to Opportunity		Local: \$21,509						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-COUNTY-M

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7152E-21	STL SOCIETY FOR BLIND/VISUALLY IMPAIRED OPERATING ASSISTANCE THREE YEARS OPERATING ASSISTANCE	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$128,626	\$128,626	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$64,313	TOTAL	\$128,626	\$128,626	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Access to Opportunity		Local:	\$64,313	ESTIMATED TOTAL PROJECT COST:	\$167,480			

Multi-State Projects

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6891B-21	BI-STATE DEVELOPMENT/METRO - PM2100 BUS/PARATRANSIT MAINTENANCE	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				TOTAL	\$80,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$80,000,000
	LENGTH (mi): 0		Federal: \$64,000,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$16,000,000						
6802-18	BI-STATE DEVELOPMENT/METRO COMMUNITY MOBILITY HUBS BUS/BUS FACILITY DISCRETIONARY	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$437,500	\$437,500	\$0	\$0	\$0
				TOTAL	\$437,500	\$437,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$437,500
	LENGTH (mi): 0		Federal: \$350,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$87,500						
6891K-21	BI-STATE DEVELOPMENT/METRO - CP0259 COMMUNITY MOBILITY HUBS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				TOTAL	\$1,500,000	\$500,000	\$500,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,500,000
	LENGTH (mi): 0		Federal: \$1,200,000						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$300,000						
6891M-22	BI-STATE DEVELOPMENT/METRO - CP6490;CP9994;CP9335 FACILITY MAINTENANCE REHAB AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$16,611,858	\$14,623,962	\$1,135,500	\$852,396	\$0
				TOTAL	\$16,611,858	\$14,623,962	\$1,135,500	\$852,396	\$0
				ESTIMATED TOTAL PROJECT COST:					\$16,611,858
	LENGTH (mi): 0		Federal: \$13,289,487						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,322,371						
6891F-20	BI-STATE DEVELOPMENT/METRO - CP3011; CP0801; CP11 FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,490,292	\$13,130,576	\$2,359,716	\$0	\$0
				TOTAL	\$15,490,292	\$13,130,576	\$2,359,716	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$15,490,292
	LENGTH (mi): 0		Federal: \$12,392,234						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,098,058						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
5937-14	BI-STATE DEVELOPMENT/METRO - DS1400;1410;1420 INFORMATION SYSTEMS IMPROVEMENTS HARDWARE AND SOFTWARE UPGRADES AND IMPROVEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$3,330,601	\$3,330,601	\$0	\$0
				TOTAL	\$3,330,601	\$3,330,601	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$3,330,601
LENGTH (mi): 0		Federal: \$2,664,481		TOTAL		\$0	\$0	\$0
AIR QUALITY STAT: Exempt - 93.126		State: \$0						
PROJ PURPOSE: Preservation		Local: \$666,120						
6891P-24	BI-STATE DEVELOPMENT/METRO - CP9583 INFORMATION TECHNOLOGY PROJECT	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$11,482,107	\$0	\$1,722,316	\$9,759,791
				TOTAL	\$11,482,107	\$0	\$1,722,316	\$9,759,791
				ESTIMATED TOTAL PROJECT COST:				\$11,482,107
LENGTH (mi): 0		Federal: \$9,185,686		TOTAL		\$0	\$1,722,316	\$9,759,791
AIR QUALITY STAT: Exempt - 93.126		State: \$0						
PROJ PURPOSE: Preservation		Local: \$2,296,421						
6891A-19	BI-STATE DEVELOPMENT/METRO - DH1920;1915;2100 INFORMATION TECHNOLOGY UPGRADES	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$17,764,880	\$15,526,518	\$385,862	\$1,852,500
				TOTAL	\$17,764,880	\$15,526,518	\$385,862	\$1,852,500
				ESTIMATED TOTAL PROJECT COST:				\$17,764,880
LENGTH (mi): 0		Federal: \$14,211,904		TOTAL		\$17,764,880	\$15,526,518	\$385,862
AIR QUALITY STAT: Exempt - 93.126		State: \$0						
PROJ PURPOSE: Preservation		Local: \$3,552,976						
5692-13	BI-STATE DEVELOPMENT/METRO - DH1200,d,y,z;DH1460, IT SYSTEMS UPGRADES IT SYSTEMS UPGRADES/REPLACEMENTS	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$4,178,820	\$4,178,820	\$0	\$0
				TOTAL	\$4,178,820	\$4,178,820	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$4,178,820
LENGTH (mi): 0		Federal: \$3,343,056		TOTAL		\$4,178,820	\$4,178,820	\$0
AIR QUALITY STAT: Exempt - 93.126		State: \$0						
PROJ PURPOSE: Preservation		Local: \$835,764						
5677A-14	BI-STATE DEVELOPMENT/METRO - RV1480;1650;1560 LRV UPGRADES AND EQUIPMENT LIGHT RAIL VEHICLE IMPROVEMENTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$8,261,723	\$8,261,723	\$0	\$0
				TOTAL	\$8,261,723	\$8,261,723	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:				\$8,261,723
LENGTH (mi): 0		Federal: \$6,609,378		TOTAL		\$8,261,723	\$8,261,723	\$0
AIR QUALITY STAT: Exempt - 93.126		State: \$0						
PROJ PURPOSE: Preservation		Local: \$1,652,345						

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6688A-18	BI-STATE DEVELOPMENT/METRO - WO1880,WO1900 LRV UPGRADES AND EQUIPMENT	S5307	MetroLink Improvements	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$34,464,583	\$31,915,258	\$2,549,325	\$0
				TOTAL	\$34,464,583	\$31,915,258	\$2,549,325	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,464,583				
LENGTH (mi): 0		Federal:	\$27,571,666					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$6,892,917					
6688B-17	BI-STATE DEVELOPMENT/METRO - WO1690,1790,1890 LRV UPGRADES AND EQUIPMENT	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$101,620,564	\$81,620,564	\$10,000,000	\$10,000,000
				TOTAL	\$101,620,564	\$81,620,564	\$10,000,000	\$10,000,000
				ESTIMATED TOTAL PROJECT COST: \$101,620,564				
LENGTH (mi): 0		Federal:	\$81,296,451					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$20,324,113					
5934-14	BI-STATE DEVELOPMENT/METRO - OF1480;1490;1510 MAINTENANCE FACILITY IMPROVEMENTS	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$341,020	\$341,020	\$0	\$0
				TOTAL	\$341,020	\$341,020	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$341,020				
LENGTH (mi): 0		Federal:	\$272,800					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$68,220					
4099A-08	BI-STATE DEVELOPMENT/METRO - ML1150A;2090;701 METROLINK ALIGNMENT MAINT STRUCTURE REPAIRS ON RIGHT OF WAY	FXDGW	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,943,465	\$1,943,465	\$0	\$0
				TOTAL	\$1,943,465	\$1,943,465	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,943,465				
LENGTH (mi): 0		Federal:	\$1,554,772					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$388,693					
4099B-14	BI-STATE DEVELOPMENT/METRO - ML1090,d,z;ML1330,y, METROLINK ALIGNMENT MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$7,215,784	\$7,215,784	\$0	\$0
				TOTAL	\$7,215,784	\$7,215,784	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,215,784				
LENGTH (mi): 0		Federal:	\$5,772,627					
AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
PROJ PURPOSE: Preservation		Local:	\$1,443,157					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5931-14	BI-STATE DEVELOPMENT/METRO - ML1420;ML1540,y,z;PM	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	TRACK REHABILITATION			IMPL	\$1,085,886	\$200,000	\$419,155	\$466,731	\$0
	LENGTH (mi): 0		Federal: \$884,709	TOTAL	\$1,085,886	\$200,000	\$419,155	\$466,731	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$1,105,886					
	PROJ PURPOSE: Preservation		Local: \$221,177						
5927A-16	BI-STATE DEVELOPMENT/METRO - ML1670,y,z;ML1680,d,	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ROW IMPROVEMENTS		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$179,250	\$179,250	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$143,400	TOTAL	\$179,250	\$179,250	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$179,250					
	PROJ PURPOSE: Preservation		Local: \$35,850						
6440-15	BI-STATE DEVELOPMENT/METRO - ML1550,d,z;ML1560,d,	S5337	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ROW IMPROVEMENTS		Transit Capital Imps.	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$13,172,752	\$7,172,752	\$2,000,000	\$4,000,000	\$0
	LENGTH (mi): 0		Federal: \$10,538,202	TOTAL	\$13,172,752	\$7,172,752	\$2,000,000	\$4,000,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$13,172,752					
	PROJ PURPOSE: Preservation		Local: \$2,634,550						
6891H-20	BI-STATE DEVELOPMENT/METRO - CP0082,CP0167	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
	STATIONS AND PARKING LOTS			IMPL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
	LENGTH (mi): 0		Federal: \$8,270,933	TOTAL	\$10,338,666	\$1,375,000	\$7,663,666	\$1,300,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$10,338,666					
	PROJ PURPOSE: Preservation		Local: \$2,067,733						
5930G-15	BI-STATE DEVELOPMENT/METRO - PM1520;PM6000,c,z	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
	METROLINK ROW MAINTENANCE		MetroLink Improvements	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,810,826	\$15,810,826	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$12,648,661	TOTAL	\$15,810,826	\$15,810,826	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$15,810,826					
	PROJ PURPOSE: Preservation		Local: \$3,162,165						

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5930A-14	BI-STATE DEVELOPMENT/METRO - ML1370;1460;1490 METROLINK ROW MAINTENANCE BRIDGES AND TUNNELS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,407,897	\$6,407,897	\$0	\$0	\$0
				TOTAL	\$6,407,897	\$6,407,897	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,407,897					
	LENGTH (mi): 0		Federal: \$5,126,318						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,281,579						
5930D-16	BI-STATE DEVELOPMENT/METRO - ML1520;PM1040;PM1050 METROLINK ROW MAINTENANCE STATIONS AND PARKING LOTS	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,209,914	\$4,209,914	\$0	\$0	\$0
				TOTAL	\$4,209,914	\$4,209,914	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,209,914					
	LENGTH (mi): 0		Federal: \$3,367,931						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$841,983						
6891O-22	BI-STATE DEVELOPMENT/METRO - CP3657;CP8056;CP4659 METROLINK ROW REHAB AND MAINTENANCE	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$58,589,441	\$42,351,119	\$8,665,155	\$7,573,167	\$0
				TOTAL	\$58,589,441	\$42,351,119	\$8,665,155	\$7,573,167	\$0
				ESTIMATED TOTAL PROJECT COST: \$58,589,441					
	LENGTH (mi): 0		Federal: \$46,871,553						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$11,717,888						
5171B-17	BI-STATE DEVELOPMENT/METRO METROLINK SLOPE STABILITY SLOPE STABILITY/DRAINAGE/CULVERT IMPROVEMENTS	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$5,449,268	\$5,449,268	\$0	\$0	\$0
				TOTAL	\$5,449,268	\$5,449,268	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,449,268					
	LENGTH (mi): 0		Federal: \$4,541,057						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$908,211						
6801-18	BI-STATE DEVELOPMENT/METRO - SV1820,1830,1900 NON REVENUE VEHICLE REPLACEMENT NON REVENUE VEHICLE REPLACEMENT	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$18,049,894	\$12,049,894	\$3,000,000	\$3,000,000	\$0
				TOTAL	\$18,049,894	\$12,049,894	\$3,000,000	\$3,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,049,894					
	LENGTH (mi): 0		Federal: \$14,439,915						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$3,609,979						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5684-13	BI-STATE DEVELOPMENT/METRO - SV1500,z;SV1510,z;SV NON-REVENUE VEHICLE REPLACEMENT	S5307	Vehicle Acquisition	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$6,932,400	\$6,932,400	\$0	\$0	\$0
				TOTAL	\$6,932,400	\$6,932,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,932,400					
	LENGTH (mi): 0		Federal: \$5,545,920						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$1,386,480						
7264S-23	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 23	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$118,543	\$118,543	\$0	\$0	\$0
				TOTAL	\$118,543	\$118,543	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$118,543					
	LENGTH (mi): 0		Federal: \$118,543						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$0						
7264P-23	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 22	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$118,315	\$118,315	\$0	\$0	\$0
				TOTAL	\$118,315	\$118,315	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$118,315					
	LENGTH (mi): 0		Federal: \$118,315						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$0						
7151I-22	BI-STATE DEVELOPMENT/METRO PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 21	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$79,045	\$79,045	\$0	\$0	\$0
				TOTAL	\$79,045	\$79,045	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$79,045					
	LENGTH (mi): 0		Federal: \$79,045						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$0						
6794P-18	BI-STATE DEVELOPMENT/METRO - EH1540z PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY PROJECT ADMINISTRATION FOR 5310 PROJECTS FY 16 & FY 17 PARTIAL	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,817	\$15,817	\$0	\$0	\$0
				TOTAL	\$15,817	\$15,817	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$95,300					
	LENGTH (mi): 0		Federal: \$15,817						
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Access to Opportunity		Local: \$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
6888N-19	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$55,940	\$55,940	\$0	\$0	\$0		
	FY 17 PARTIAL & FY 18										
	LENGTH (mi): 0			Federal:	\$55,940	TOTAL	\$55,940	\$55,940	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$89,505					
6996S-20	BI-STATE DEVELOPMENT/METRO	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION - 5310 ENHANCED MOBILITY			ROW	\$0	\$0	\$0	\$0	\$0		
	PROJECT ADMINISTRATION FOR 5310 PROJECTS			IMPL	\$142,575	\$142,575	\$0	\$0	\$0		
	FY 19 & FY 20										
	LENGTH (mi): 0			Federal:	\$142,575	TOTAL	\$142,575	\$142,575	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$157,396					
4331-07	BI-STATE DEVELOPMENT/METRO - CE1200,a,b,c,d;CE502	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	RADIO COMMUNICATIONS-FED FORMULA			ROW	\$0	\$0	\$0	\$0	\$0		
	RADIO SYSTEM,CAD/AVL			IMPL	\$9,578,357	\$9,578,357	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$7,662,686	TOTAL	\$9,578,357	\$9,578,357	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$1,915,671	ESTIMATED TOTAL PROJECT COST: \$9,578,357					
6891G-21	BI-STATE DEVELOPMENT/METRO - CP0257; CP0267	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	REVENUE VEHICLE REPLACEMENT			ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0		
	LENGTH (mi): 0			Federal:	\$25,209,412	TOTAL	\$31,511,766	\$9,824,159	\$11,331,919	\$10,355,688	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$6,302,354	ESTIMATED TOTAL PROJECT COST: \$31,511,766					
6891C-21	BI-STATE DEVELOPMENT/METRO - RV2145	S5339	Vehicle Acquisition Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	REVENUE VEHICLE REPLACEMENT			ROW	\$0	\$0	\$0	\$0	\$0		
	BUS/BUS FACILITY FORMULA			IMPL	\$24,556,892	\$12,173,489	\$4,084,761	\$8,298,642	\$0		
	FACILITY IMPROVEMENTS										
	LENGTH (mi): 0			Federal:	\$19,645,514	TOTAL	\$24,556,892	\$12,173,489	\$4,084,761	\$8,298,642	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$4,911,378	ESTIMATED TOTAL PROJECT COST: \$24,556,892					

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COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5925B-16	BI-STATE DEVELOPMENT/METRO - RV1610,z;RV1720,z REVENUE VEHICLES BUS REPLACEMENT PROGRAM	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,668,188	\$10,668,188	\$0	\$0	\$0
				TOTAL	\$10,668,188	\$10,668,188	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$10,668,188				
LENGTH (mi):	0	Federal:	\$8,534,550						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$2,133,638						
5925A-14	BI-STATE DEVELOPMENT/METRO - RV1470;1580;1640 REVENUE VEHICLES	S5339	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,248,094	\$10,248,094	\$0	\$0	\$0
				TOTAL	\$10,248,094	\$10,248,094	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$10,248,094				
LENGTH (mi):	0	Federal:	\$8,198,475						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Preservation	Local:	\$2,049,619						
6891D-19	BI-STATE DEVELOPMENT/METRO - SC1845;1945;2045 SAFETY AND SECURITY	S5307	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$8,420,571	\$8,420,571	\$0	\$0	\$0
				TOTAL	\$8,420,571	\$8,420,571	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$8,420,571				
LENGTH (mi):	0	Federal:	\$6,736,457						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Safety	Local:	\$1,684,114						
6891E-19	BI-STATE DEVELOPMENT/METRO - SC1950;2050;2150 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$10,621,003	\$3,210,227	\$1,070,075	\$6,340,701	\$0
				TOTAL	\$10,621,003	\$3,210,227	\$1,070,075	\$6,340,701	\$0
				ESTIMATED TOTAL PROJECT COST:	\$10,621,003				
LENGTH (mi):	0	Federal:	\$8,496,803						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Safety	Local:	\$2,124,200						
6689-17	BI-STATE DEVELOPMENT/METRO - SC1730,z,SC1810 SAFETY AND SECURITY	S5337	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,156,435	\$2,156,435	\$0	\$0	\$0
				TOTAL	\$2,156,435	\$2,156,435	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:	\$2,156,435				
LENGTH (mi):	0	Federal:	\$1,725,148						
AIR QUALITY STAT:	Exempt - 93.126	State:	\$0						
PROJ PURPOSE:	Safety	Local:	\$431,287						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6891N-22	BI-STATE DEVELOPMENT/METRO - CP7747;CP8957;CP9653	S5307	Transit Capital Imps.	PE \$0	\$0	\$0	\$0	\$0
	SIGNS, SHELTERS, AND ENHANCEMENTS			ROW \$0	\$0	\$0	\$0	\$0
				IMPL \$3,000,002	\$2,200,002	\$400,000	\$400,000	\$0
	LENGTH (mi): 0		Federal: \$2,400,002	TOTAL \$3,000,002	\$2,200,002	\$400,000	\$400,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$3,000,002				
	PROJ PURPOSE: Preservation		Local: \$600,000					
7319-23	EAST-WEST GATEWAY COUNCIL OF GOV'TS	SS4A	Miscellaneous	PE \$725,690	\$725,690	\$0	\$0	\$0
	COMPREHENSIVE SAFETY ACTION PLAN FOR ST. LOUIS			ROW \$0	\$0	\$0	\$0	\$0
	DEVELOP REGIONWIDE SAFETY PLAN			IMPL \$0	\$0	\$0	\$0	\$0
	LENGTH (mi): 0		Federal: \$580,552	TOTAL \$725,690	\$725,690	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0	ESTIMATED TOTAL PROJECT COST: \$725,690				
	PROJ PURPOSE: Safety		Local: \$145,138					
6446-15	IDOT - C-98-284-18	NHPP	Preliminary Engineering	PE \$1,500,000	\$1,500,000	\$0	\$0	\$0
	I-270		Bridge(s)	ROW \$0	\$0	\$0	\$0	\$0
	OVER MISSISSIPPI RIVER			IMPL \$0	\$0	\$0	\$0	\$0
	NEW INTERSTATE BRIDGE			TOTAL \$1,500,000	\$1,500,000	\$0	\$0	\$0
	LENGTH (mi): 1.2		Federal: \$0	ESTIMATED TOTAL PROJECT COST: \$327,379,000				
	AIR QUALITY STAT: Regionally Significant		State: \$1,500,000					
	PROJ PURPOSE: Congestion		Local: \$0					
7221Y-27	IDOT - C-98-064-23	HIPBR	Bridge(s)	PE \$0	\$0	\$0	\$0	\$0
New	MCKINLEY BRIDGE			ROW \$0	\$0	\$0	\$0	\$0
	MISSISSIPPI RIVER AT VENICE			IMPL \$50,000,000	\$0	\$0	\$0	\$50,000,000
	BRIDGE REPAIR			TOTAL \$50,000,000	\$0	\$0	\$0	\$50,000,000
	LENGTH (mi): 0.4		Federal: \$40,000,000	ESTIMATED TOTAL PROJECT COST: \$50,000,000				
	AIR QUALITY STAT: - 93.126		State: \$10,000,000					
	PROJ PURPOSE: Preservation		Local: \$0					
5674A-25	IDOT - C-98-098-22	NHPP	Bridge Deck Repair	PE \$0	\$0	\$0	\$0	\$0
	MCKINLEY BRIDGE -SALISBURY ST-FAU 9105			ROW \$0	\$0	\$0	\$0	\$0
	OVER MISSISSIPPI RIVER			IMPL \$175,000	\$0	\$175,000	\$0	\$0
	BRIDGE DECK SEALING			TOTAL \$175,000	\$0	\$175,000	\$0	\$0
	LENGTH (mi): 0.7		Federal: \$140,000	ESTIMATED TOTAL PROJECT COST: \$175,000				
	AIR QUALITY STAT: Exempt - 93.126		State: \$35,000					
	PROJ PURPOSE: Preservation		Local: \$0					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7221A-25	IDOT US 67 MISSISSIPPI RIVER (CLARK BRIDGE) BRIDGE DECK SEALING (INCLUDES \$150K FROM MODOT) LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Bridge Deck Repair	PE ROW IMPL Federal: \$240,000 State: \$60,000 Local: \$0	\$0 \$0 \$300,000 TOTAL \$300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$300,000 \$300,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$300,000				
7316F-24	MADISON COUNTY TRANSIT DISTRICT New RIDEFINDERS MARKETING & OUTREACH - 2024 - IL INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL Federal: \$400,000 State: \$0 Local: \$0	\$0 \$0 \$400,000 TOTAL \$400,000	\$0 \$0 \$400,000 \$400,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$400,000				
7313A-24	MADISON COUNTY TRANSIT DISTRICT - CMAQ-5456(620) New RIDEFINDERS MARKETING & OUTREACH - 2024 - MO INCREASE AWARENESS, INTEREST, AND PARTICIPATION IN RIDEFINDERS BY EMPLOYERS AND COMMUTERS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Education/Marketing Program	PE ROW IMPL Federal: \$1,600,000 State: \$0 Local: \$0	\$0 \$0 \$1,600,000 TOTAL \$1,600,000	\$0 \$0 \$1,600,000 \$1,600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,600,000				
7316G-24	MADISON COUNTY TRANSIT DISTRICT New RIDEFINDERS VANPOOL FLEET ACQUISITION - 2024 - IL VAN REPLACEMENT - 4 TOTAL COST SPLIT B/W MO CMAQ (\$103 K MO) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL Federal: \$25,800 State: \$0 Local: \$0	\$0 \$0 \$25,800 TOTAL \$25,800	\$0 \$0 \$25,800 \$25,800	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$25,800				
7313B-24	MADISON COUNTY TRANSIT DISTRICT New RIDEFINDERS VANPOOL FLEET ACQUISITION - 2024 - MO VAN REPLACEMENT - 4 TOTAL COST SPLIT B/W IL CMAQ (\$25 K IL) LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL Federal: \$103,200 State: \$0 Local: \$0	\$0 \$0 \$103,200 TOTAL \$103,200	\$0 \$0 \$103,200 \$103,200	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$103,200				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: MULTI-STATE

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6446A-17	MODOT - 6I3264 I-270 OVER MISSISSIPPI RIVER BRIDGE IMPROVEMENTS - PAYMENT TO IDOT LENGTH (mi): 0.9 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE: Preservation	NHFP	Replace Bridge(s)	PE ROW IMPL	\$1,000 \$0 \$195,000,000	\$1,000 \$0 \$195,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$175,500,900 State: \$19,500,100 Local: \$0	TOTAL	\$195,001,000	\$195,001,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$195,963,000					
7230A-23	MODOT - SL0084 I-70 OVER MISSISSIPPI R (STAN MUSIAL BRIDGE) BRIDGE REHABILITATION LENGTH (mi): 0.53 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$293,000 \$0 \$1,234,000	\$1,000 \$0 \$0	\$1,000 \$0 \$0	\$150,000 \$0 \$0	\$141,000 \$0 \$1,234,000
			Federal: \$954,900 State: \$106,100 Local: \$466,000	TOTAL	\$1,527,000	\$1,000	\$1,000	\$150,000	\$1,375,000
				ESTIMATED TOTAL PROJECT COST: \$1,528,000					
3479Z-11	MODOT - 6I0984Z I-70 - NEW MISSISSIPPI RIVER BRIDGE GARVEE PAYBACK FOR THE MISSISSIPPI RIVER BRIDGE THROUGH 2025 LENGTH (mi): 0.5 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Construct Bridge(s)	PE ROW IMPL	\$0 \$0 \$23,877,000	\$0 \$0 \$11,939,000	\$0 \$0 \$11,938,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$23,877,000 Local: \$0	TOTAL	\$23,877,000	\$11,939,000	\$11,938,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$150,772,000					
7216O-24	MODOT - 6P3414 US 67 ON THE CLARK BRIDGE PAYMENT TO IDOT FOR STAY CABLE INSPECTION LENGTH (mi): 0.19 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE ROW IMPL	\$1,000 \$0 \$750,000	\$1,000 \$0 \$750,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$600,800 State: \$150,200 Local: \$0	TOTAL	\$751,000	\$751,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$751,000					

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Regional-Illinois Projects

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FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
7143-24	IDOT DISTRICTWIDE ADA RAMPS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$735,000	\$435,000	\$300,000	\$0
				TOTAL	\$735,000	\$435,000	\$300,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$735,000				
5329B-16	IDOT DISTRICTWIDE ARCHEOLOGY VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STATE	Archaeology	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$1,000,000	\$1,000,000	\$0	\$0
				TOTAL	\$1,000,000	\$1,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000				
2868-98	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$7,129,000	\$7,129,000	\$0	\$0
				TOTAL	\$7,129,000	\$7,129,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$34,091,000				
2868A-25	IDOT DISTRICTWIDE MAINTENANCE PROJ VARIOUS LOCATIONS RESURFACE ROAD, REPAIR BRIDGE DECK LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing Bridge Deck Repair Miscellaneous	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$21,387,000	\$0	\$7,129,000	\$7,129,000
				TOTAL	\$21,387,000	\$0	\$7,129,000	\$7,129,000
				ESTIMATED TOTAL PROJECT COST: \$21,387,000				
2475A-23	IDOT DISTRICTWIDE MISCELLANEOUS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0
				IMPL	\$500,000	\$500,000	\$0	\$0
				TOTAL	\$500,000	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6993-21	IDOT DISTRICT-WIDE PAVEMENT & BRIDGE PRESERVATION VARIOUS LOCATIONS	STBG	Resurfacing Bridge(s)	PE \$0 ROW \$0 IMPL \$1,650,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$970,000	\$0 \$0 \$680,000
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$1,320,000 State: \$330,000 Local: \$0	TOTAL \$1,650,000	\$0	\$0	\$970,000	\$680,000
				ESTIMATED TOTAL PROJECT COST: \$1,650,000				
6987Z-21	IDOT - C-98-036-22 DISTRICTWIDE PAVEMENT PATCHING VARIOUS LOCATIONS	STATE	Resurfacing	PE \$0 ROW \$0 IMPL \$2,000,000	\$0 \$0 \$1,200,000	\$0 \$0 \$800,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$2,000,000 Local: \$0	TOTAL \$2,000,000	\$1,200,000	\$800,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,800,000				
6994A-26	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION	STATE	Preliminary Engineering	PE \$2,500,000 ROW \$0 IMPL \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,500,000 \$0 \$0	\$1,000,000 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$2,500,000 Local: \$0	TOTAL \$2,500,000	\$0	\$0	\$1,500,000	\$1,000,000
				ESTIMATED TOTAL PROJECT COST: \$2,500,000				
6994-20	IDOT DISTRICTWIDE PRELIM ENG NEEDS VARIOUS LOCATIONS PRELIMINARY ENGINEERING/UTILITY ENG. COORDINATION	STATE	Preliminary Engineering	PE \$30,750,000 ROW \$0 IMPL \$0	\$20,750,000 \$0 \$0	\$10,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$0 State: \$30,750,000 Local: \$0	TOTAL \$30,750,000	\$20,750,000	\$10,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$114,600,000				
6670A-17	IDOT DISTRICTWIDE RAILROAD FLAGGER VARIOUS LOCATIONS	STATE	Miscellaneous	PE \$0 ROW \$0 IMPL \$900,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$500,000	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety		Federal: \$0 State: \$900,000 Local: \$0	TOTAL \$900,000	\$200,000	\$200,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,059,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7144-24	IDOT DISTRICTWIDE SAFETY IMPROVEMENTS VARIOUS LOCATIONS SAFETY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL	\$0 \$0 \$24,438,000	\$0 \$0 \$5,839,000	\$0 \$0 \$6,017,000	\$0 \$0 \$6,198,000	\$0 \$0 \$6,384,000
			Federal: \$21,994,000 State: \$2,444,000 Local: \$0	TOTAL	\$24,438,000	\$5,839,000	\$6,017,000	\$6,198,000	\$6,384,000
				ESTIMATED TOTAL PROJECT COST: \$24,438,000					
6670D-24	IDOT DISTRICTWIDE UTILITY RELOCATIONS VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Utility Adjustment	PE ROW IMPL	\$0 \$0 \$900,000	\$0 \$0 \$200,000	\$0 \$0 \$200,000	\$0 \$0 \$500,000	\$0 \$0 \$0
			Federal: \$0 State: \$900,000 Local: \$0	TOTAL	\$900,000	\$200,000	\$200,000	\$500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,100,000					
4079A-24	IDOT GUARDRAIL/MEDIAN CABLE INSTALL DISTRICTWIDE VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$3,300,000	\$0 \$0 \$1,100,000	\$0 \$0 \$1,100,000	\$0 \$0 \$1,100,000	\$0 \$0 \$0
			Federal: \$0 State: \$3,300,000 Local: \$0	TOTAL	\$3,300,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,490,000					
4371A-23	IDOT LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS PRE- AND POST-ACQUISITION ACTIVITIES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$2,400,000 \$0	\$0 \$800,000 \$0	\$0 \$800,000 \$0	\$0 \$800,000 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$2,400,000 Local: \$0	TOTAL	\$2,400,000	\$800,000	\$800,000	\$800,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,835,000					
4374A-24	IDOT MISCELLANEOUS LAND ACQUISITION DISTRICTWIDE - VARIOUS LOCATIONS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Land Acquisition	PE ROW IMPL	\$0 \$1,390,000 \$0	\$0 \$500,000 \$0	\$0 \$500,000 \$0	\$0 \$390,000 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,390,000 Local: \$0	TOTAL	\$1,390,000	\$500,000	\$500,000	\$390,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,390,000					

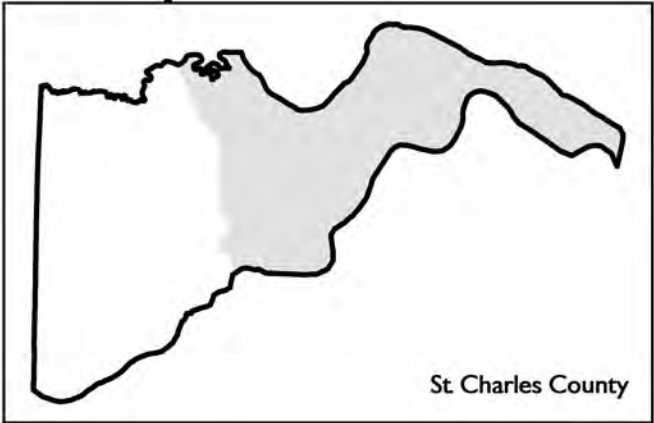
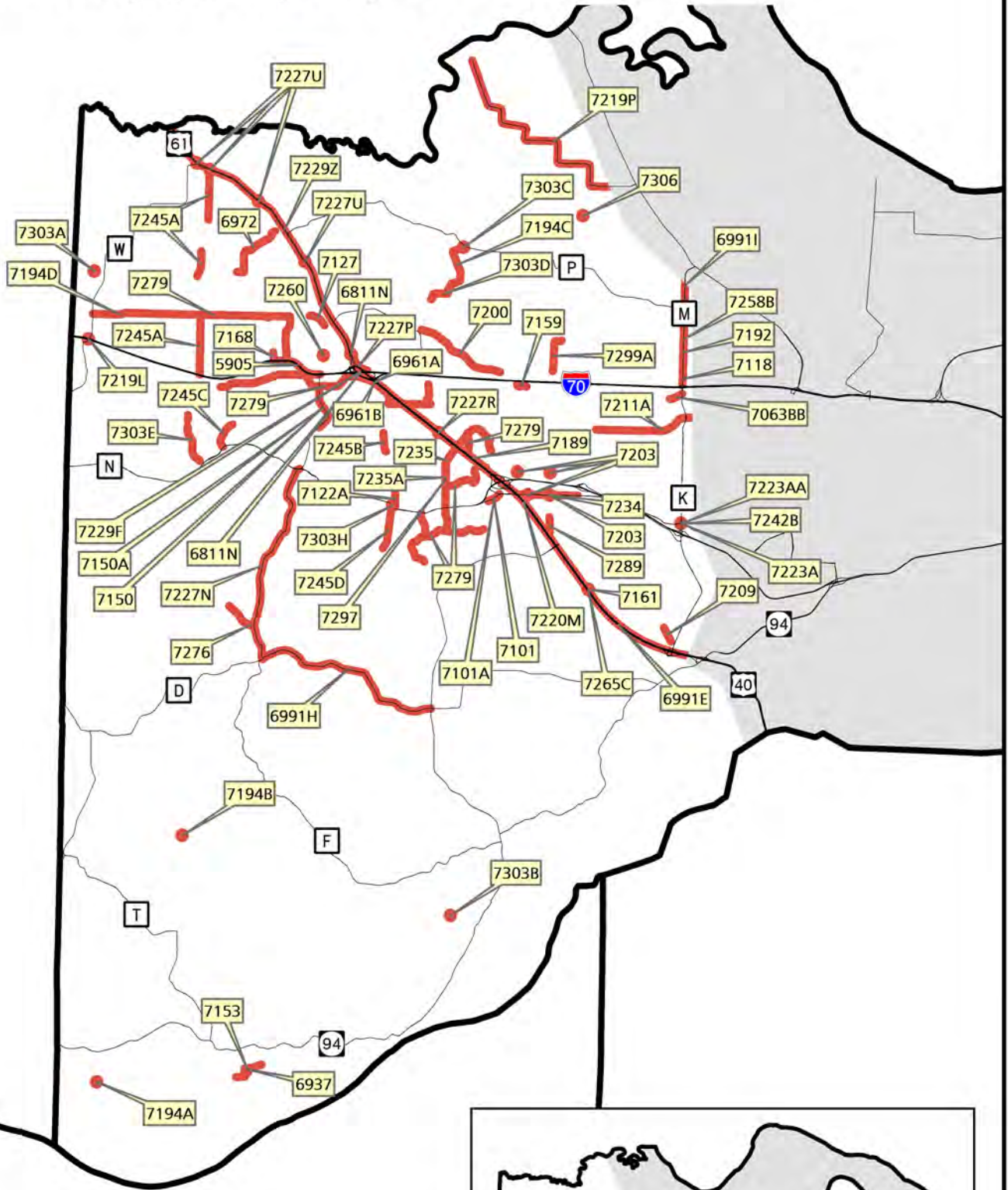
FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: REGIONAL-I

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
2669A-23	IDOT	STATE	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0
	VARIOUS PROJECTS			ROW	\$0	\$0	\$0	\$0	\$0
	AMERICAN BOTTOMS			IMPL	\$100,000	\$100,000	\$0	\$0	\$0
	DEEP WELLS AND PUMP REPAIRS								
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$100,000	\$100,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$100,000					
	PROJ PURPOSE: Preservation		Local:	\$0					
					ESTIMATED TOTAL PROJECT COST: \$590,000				

FY 2024 - 2027 TIP

St Charles County (West) Projects

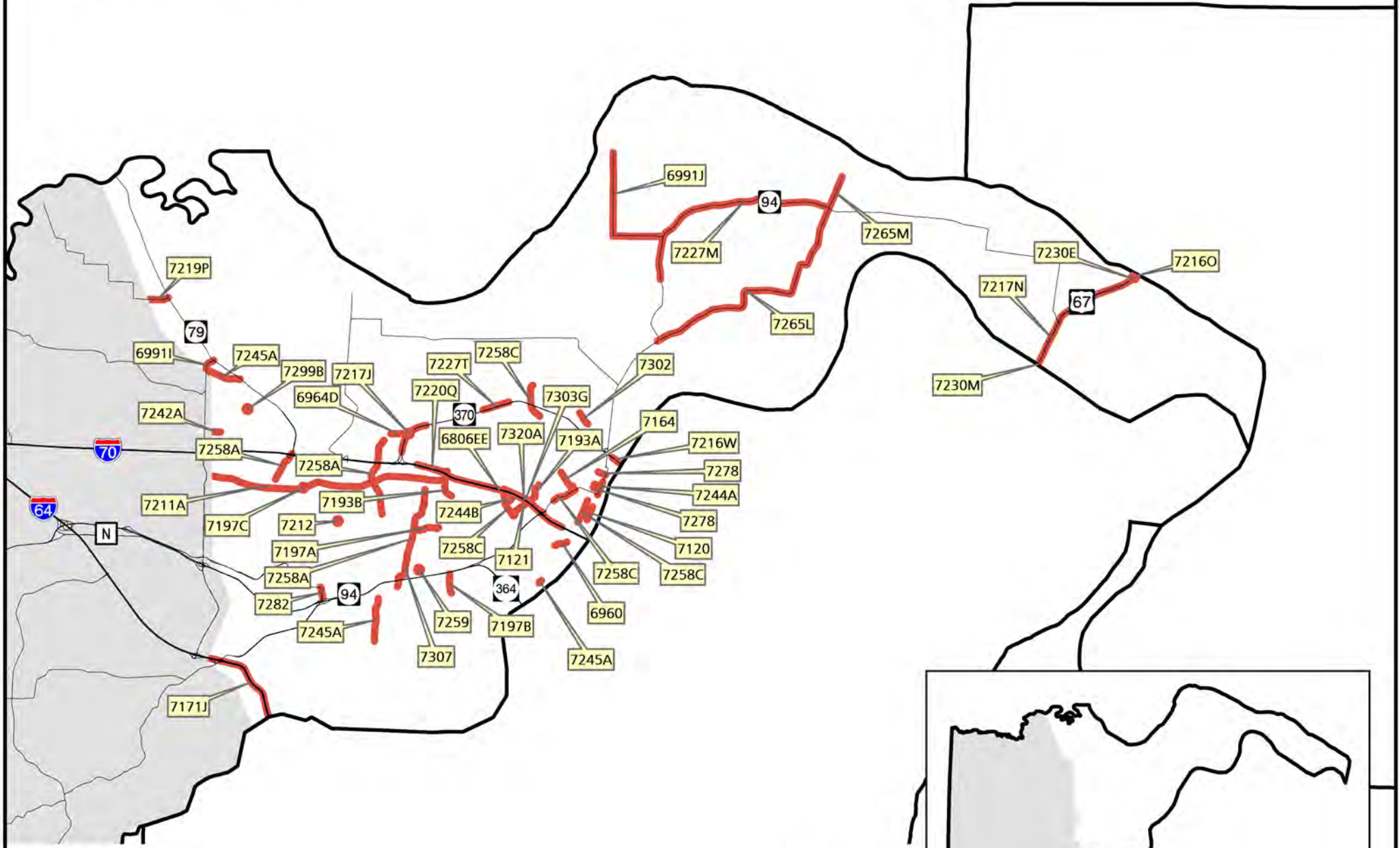


October 2023

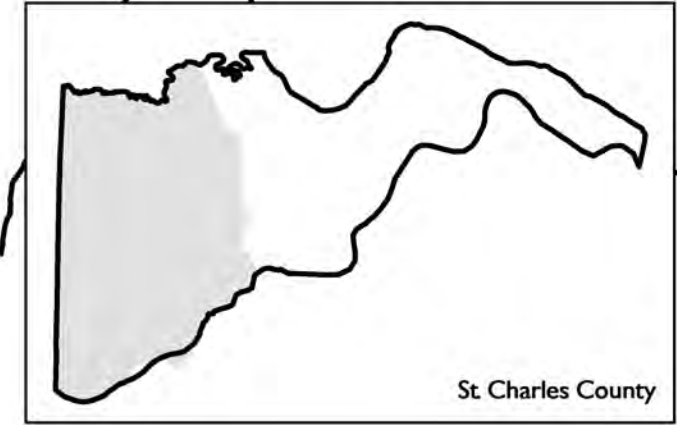
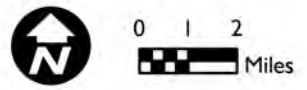

EAST-WEST GATEWAY
Council of Governments



0 1 2
Miles



October 2023



St. Charles County

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7153-24	AUGUSTA - TAP-7303(620)	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
	GREEN, WALNUT, FERRY, CHESTNUT SIDEWALKS			ROW	\$0	\$0	\$0	\$0	\$0		
	GREEN: LOCUST-WALNUT; WALNUT: JACKSON-FERRY			IMPL	\$316,438	\$316,438	\$0	\$0	\$0		
	FERRY: LOCUST-CHESTNUT; CHESTNUT: JACKSON-FERRY										
	LENGTH (mi): 0.36			Federal:	\$226,027	TOTAL	\$316,438	\$316,438	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Sustainable Development			Local:	\$90,411	ESTIMATED TOTAL PROJECT COST: \$351,866					
6937-22	AUGUSTA - STP-7302(681)	STP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
	HIGH/JACKSON/LOCUST SIDEWALK			ROW	\$0	\$0	\$0	\$0	\$0		
	HIGH: MT PLEASANT EST. - JACKSON: JACK: HIGH-LOCUST			IMPL	\$662,735	\$662,735	\$0	\$0	\$0		
	LOCUST: JACKSON - CHURCH RD; SIDEWALKS (5')										
	LENGTH (mi): 0.81			Federal:	\$481,788	TOTAL	\$662,735	\$662,735	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Sustainable Development			Local:	\$180,947	ESTIMATED TOTAL PROJECT COST: \$736,235					
6996E-20	COMMUNITY LIVING	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	TWO (2) 15-PASSENGER VANS; TWO (2) MEDIUM ROOF			IMPL	\$171,220	\$171,220	\$0	\$0	\$0		
	LONG CONVERSION VANS										
	LENGTH (mi): 0			Federal:	\$136,974	TOTAL	\$171,220	\$171,220	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$34,246	ESTIMATED TOTAL PROJECT COST: \$171,220					
7151B-21	COMMUNITY LIVING	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE ACQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	ONE MEDIUM-ROOF LONG CONVERSION VAN			IMPL	\$58,792	\$58,792	\$0	\$0	\$0		
	LENGTH (mi): 0			Federal:	\$47,033	TOTAL	\$58,792	\$58,792	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$11,759	ESTIMATED TOTAL PROJECT COST: \$58,792					
7264B-23	COMMUNITY LIVING	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
	VEHICLE AQUISITION			ROW	\$0	\$0	\$0	\$0	\$0		
	THREE MEDIUM ROOF LONG CONVERSION VANS			IMPL	\$208,467	\$208,467	\$0	\$0	\$0		
	AND ONE HIGH ROOF LONG CONVERSION VAN										
	LENGTH (mi): 0			Federal:	\$166,773	TOTAL	\$208,467	\$208,467	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Access to Opportunity			Local:	\$41,694	ESTIMATED TOTAL PROJECT COST: \$208,467					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
7289-27 New	DARDENNE PRAIRIE - STBG-7302(700)	STP-S	Resurfacing	PE	\$225,364	\$0	\$225,364	\$0	\$0	
	POST ROAD		Bi-directional Left-turn Ln.	ROW	\$180,000	\$0	\$0	\$180,000	\$0	
	POST VALLEY DR TO TECHNOLOGY DR - REALIGN AT TECH.		Bicycle Facilities	IMPL	\$2,082,360	\$0	\$0	\$0	\$2,082,360	
	OVERLAY - BI-DIR TURN LANE - CURB/GUTTER - SUP (10')									
	LENGTH (mi): 0.4		Federal:	\$1,300,000	TOTAL	\$2,487,724	\$0	\$225,364	\$180,000	\$2,082,360
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$1,187,724	ESTIMATED TOTAL PROJECT COST: \$2,487,724					
7234-23	DARDENNE PRAIRIE - STP-5407(620)	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0	
	TOWN SQUARE ROAD		ROW	\$0	\$0	\$0	\$0	\$0		
	WINGHAVEN BLVD TO W CITY LIMIT (NEAR TECHNOLOGY)		IMPL	\$819,719	\$0	\$819,719	\$0	\$0		
	RESURFACING									
	LENGTH (mi): 1.33		Federal:	\$655,775	TOTAL	\$819,719	\$0	\$819,719	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$163,944	ESTIMATED TOTAL PROJECT COST: \$904,518					
7151C-21	EMMAUS HOMES	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE ACQUISITION		ROW	\$0	\$0	\$0	\$0	\$0		
	TWO LOWERED FLOOR ACCESSIBLE MINIVANS		IMPL	\$83,110	\$83,110	\$0	\$0	\$0		
	LENGTH (mi): 0		Federal:	\$66,488	TOTAL	\$83,110	\$83,110	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$16,622	ESTIMATED TOTAL PROJECT COST: \$83,110					
7264E-23	EMMAUS HOMES	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0	
	VEHICLE AQUISITION		ROW	\$0	\$0	\$0	\$0	\$0		
	TWO LOWERED FLOOR MINIVANS		IMPL	\$111,544	\$111,544	\$0	\$0	\$0		
	LENGTH (mi): 0		Federal:	\$89,235	TOTAL	\$111,544	\$111,544	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$22,309	ESTIMATED TOTAL PROJECT COST: \$111,544					
7152B-21	ITN GATEWAY - ST. CHARLES	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0	
	OPERATING ASSISTANCE		ROW	\$0	\$0	\$0	\$0	\$0		
	ONE YEAR OPERATING ASSISTANCE		IMPL	\$58,032	\$58,032	\$0	\$0	\$0		
	LENGTH (mi): 0		Federal:	\$29,016	TOTAL	\$58,032	\$58,032	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Access to Opportunity		Local:	\$29,016	ESTIMATED TOTAL PROJECT COST: \$81,850					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7151E-21	ITN GATEWAY - ST. CHARLES VEHICLE ACQUISITION ONE LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$41,555	\$41,555	\$0	\$0	\$0
				TOTAL	\$41,555	\$41,555	\$0	\$0	\$0
				Federal:	\$33,244	ESTIMATED TOTAL PROJECT COST: \$41,555			
				State:	\$0				
Local:	\$8,311								
7264N-23	ITN GATEWAY ST. CHARLES OPERATING ASSISTANCE ONE YEAR OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$41,094	\$41,094	\$0	\$0	\$0
				TOTAL	\$41,094	\$41,094	\$0	\$0	\$0
				Federal:	\$41,094	ESTIMATED TOTAL PROJECT COST: \$82,188			
				State:	\$0				
Local:	\$41,094								
7159-22	LAKE SAINT LOUIS - TAP-5418(622) LAKE SAINT LOUIS BLVD UPTOWN SIDEWALK S/O VETERANS MEMORIAL PKWY TO SPILLWAY BRIDGE SIDEWALKS (6') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$919,604	\$919,604	\$0	\$0	\$0
				TOTAL	\$919,604	\$919,604	\$0	\$0	\$0
				Federal:	\$643,723	ESTIMATED TOTAL PROJECT COST: \$1,114,604			
				State:	\$0				
Local:	\$275,881								
7297-24 New	LAKE SAINT LOUIS - STBG-7302(701) LAKE SAINT LOUIS BLVD, PHASE 2 200' S/O S HAWKRIDGE CROSSING TO 150' N/O HAWKRIDGE TRAIL TWTL - SUP (10 FT) - SIDEWALK (6 FT) - RECONSTRUCT LENGTH (mi): 0.36 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Bicycle Facilities Roadway Reconstruction	PE	\$250,000	\$250,000	\$0	\$0	\$0
				ROW	\$75,000	\$0	\$75,000	\$0	\$0
				IMPL	\$2,979,647	\$0	\$0	\$0	\$2,979,647
				TOTAL	\$3,304,647	\$250,000	\$75,000	\$0	\$2,979,647
				Federal:	\$2,299,647	ESTIMATED TOTAL PROJECT COST: \$3,304,647			
				State:	\$0				
Local:	\$1,005,000								
7101-20	LAKE SAINT LOUIS - 6S3508 OLD HWY N HAWK RIDGE TRL TO OLD FORESTER DR RECONSTRUCTION, SIGNAL, ADD TWTL LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction Bi-directional Left-turn Ln.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$546,000	\$546,000	\$0	\$0	\$0
				TOTAL	\$546,000	\$546,000	\$0	\$0	\$0
				Federal:	\$0	ESTIMATED TOTAL PROJECT COST: \$801,000			
				State:	\$273,000				
Local:	\$273,000								

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
7235A-23	LAKE SAINT LOUIS - SL0118	STAC*	Bicycle Facilities	PE	\$5,000	\$0	\$0	\$5,000	\$0	
	SOUTH LAKE SAINT LOUIS BLVD, PHASE 1		Sidewalks	ROW	\$29,000	\$29,000	\$0	\$0	\$0	
	HAWK RIDGE CROSSING TO 300' S/O HAWK RIDGE CIRCLE		Bi-directional Left-turn Ln.	IMPL	\$556,000	\$0	\$0	\$556,000	\$0	
	RESURFACE -TWTL - SHARED USE PATH (10') - SIDEWALK (5')									
	LENGTH (mi): 0.4		Federal:	\$0	TOTAL	\$590,000	\$29,000	\$0	\$561,000	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$590,000	ESTIMATED TOTAL PROJECT COST: \$635,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
7235-23	LAKE SAINT LOUIS - STP-5418(625)	STP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0	
	SOUTH LAKE SAINT LOUIS BLVD, PHASE 1		Sidewalks	ROW	\$60,000	\$60,000	\$0	\$0	\$0	
	HAWK RIDGE CROSSING TO 300' S/O HAWK RIDGE CIRCLE		Bi-directional Left-turn Ln.	IMPL	\$1,652,729	\$0	\$0	\$1,652,729	\$0	
	RESURFACE -TWTL - SHARED USE PATH (10') - SIDEWALK (5')									
	LENGTH (mi): 0.4		Federal:	\$1,325,000	TOTAL	\$1,712,729	\$60,000	\$0	\$1,652,729	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,967,729					
	PROJ PURPOSE: Preservation		Local:	\$387,729						
7189-23	LAKE SAINT LOUIS - STP-5418(624)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	TECHNOLOGY DRIVE		Sidewalks	ROW	\$150,000	\$150,000	\$0	\$0	\$0	
	LAKE SAINT LOUIS BLVD TO TECHNOLOGY DR LOOP		Bicycle Facilities	IMPL	\$1,511,650	\$0	\$1,511,650	\$0	\$0	
	RESURFACING - SIDEWALK(6') - SHARED USE PATH (8')									
	LENGTH (mi): 1		Federal:	\$1,329,320	TOTAL	\$1,661,650	\$150,000	\$1,511,650	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,811,650					
	PROJ PURPOSE: Preservation		Local:	\$332,330						
7265Z-23 New	MODOT - SL0104	STAC*	Miscellaneous	PE	\$60,000	\$1,000	\$1,000	\$1,000	\$57,000	
	GUARDRAIL REPAIR		ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN ST. CHARLES COUNTY		IMPL	\$980,000	\$0	\$0	\$0	\$980,000		
	JOB ORDER CONTRACTING FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$1,040,000	\$1,000	\$1,000	\$1,000	\$1,037,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,040,000	ESTIMATED TOTAL PROJECT COST: \$1,041,000					
	PROJ PURPOSE: Safety		Local:	\$0						
6989F-20	MODOT - 6P3459	STAC*	Miscellaneous	PE	\$61,000	\$0	\$61,000	\$0	\$0	
	GUARDRAIL REPAIR		ROW	\$0	\$0	\$0	\$0	\$0		
	AT VARIOUS LOCATIONS IN ST CHARLES COUNTY		IMPL	\$856,000	\$0	\$856,000	\$0	\$0		
	JOB ORDER CONTRACT FOR GUARDRAIL REPAIRS									
	LENGTH (mi): 0		Federal:	\$0	TOTAL	\$917,000	\$0	\$917,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$917,000	ESTIMATED TOTAL PROJECT COST: \$918,000					
	PROJ PURPOSE: Safety		Local:	\$0						

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7227T-23	MODOT - SL0018 HUSTER ROAD (MO 370 OR) SOUTH OF FOUNTAIN LAKES BLVD TO HAYFORD RD PAVEMENT RESURFACING LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL Federal: \$0 State: \$225,000 Local: \$0	\$16,000 \$0 \$209,000 TOTAL \$225,000	\$16,000 \$0 \$209,000 \$225,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$244,000				
6992II-23	MODOT - SL0152 I-64 I-70 INTERCHANGE STUDY PAYMENT TO ST. CHARLES COUNTY LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Interchange Revision	PE ROW IMPL Federal: \$0 State: \$985,000 Local: \$0	\$985,000 \$0 \$0 TOTAL \$985,000	\$985,000 \$0 \$0 \$985,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$985,000				
7220M-22	MODOT - 6I3033 I-64 I-70 TO MO K CAPACITY IMPROVEMENTS LENGTH (mi): 9.99 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Widening	PE ROW IMPL Federal: \$43,628,400 State: \$4,847,600 Local: \$0	\$5,087,000 \$0 \$43,389,000 TOTAL \$48,476,000	\$1,500,000 \$0 \$0 \$1,500,000	\$800,000 \$0 \$0 \$800,000	\$2,787,000 \$0 \$43,389,000 \$46,176,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$49,101,000				
6991E-20	MODOT - 6I3479 I-64 MO DD TO MO 94 PAVEMENT REPAIRS LENGTH (mi): 5.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$2,277,900 State: \$253,100 Local: \$0	\$215,000 \$0 \$2,316,000 TOTAL \$2,531,000	\$10,000 \$0 \$0 \$10,000	\$60,000 \$0 \$0 \$60,000	\$145,000 \$0 \$2,316,000 \$2,461,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,601,000				
7229F-23	MODOT - SL0057 I-64 AT THE I-70 INTERCHANGE(PHASE I) INTERCHANGE IMPROVEMENTS LENGTH (mi): 6.57 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Interchange Revision	PE ROW IMPL Federal: \$93,725,100 State: \$10,413,900 Local: \$0	\$15,484,000 \$1,070,000 \$87,585,000 TOTAL \$104,139,000	\$6,734,000 \$0 \$0 \$6,734,000	\$1,750,000 \$1,070,000 \$0 \$2,820,000	\$7,000,000 \$0 \$87,585,000 \$94,585,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$105,139,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7219L-22	MODOT - 6S3564 I-70 AT MO W BRIDGE REHABILITATION LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$68,000 \$0 \$418,000	\$5,000 \$0 \$0	\$5,000 \$0 \$0	\$58,000 \$0 \$418,000	\$0 \$0 \$0
			Federal: \$388,800 State: \$97,200 Local: \$0	TOTAL	\$486,000	\$5,000	\$5,000	\$476,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$496,000					
6806EE-21	MODOT - 6I3337Z I-70 CAVE SPRINGS TO FAIRGROUNDS PAYMENT TO ST. CHARLES CO FOR CORRIDOR & BRIDGE IMPR. LENGTH (mi): 6.22 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Miscellaneous	PE ROW IMPL	\$0 \$0 \$2,500,000	\$0 \$0 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$2,500,000 Local: \$0	TOTAL	\$2,500,000	\$2,500,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,500,000					
5905-13	MODOT - 6I0624 I-70 WENTZVILLE PKWY TO W/O I-64/US 61 ROAD REALIGNMENT - ADD LANES LENGTH (mi): 1.18 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Roadway Realignment Widening 4 to 6 Lanes	PE ROW IMPL	\$3,561,000 \$0 \$44,614,000	\$3,561,000 \$0 \$44,614,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$43,357,500 State: \$4,817,500 Local: \$0	TOTAL	\$48,175,000	\$48,175,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$55,662,000					
7320A-23 New	MODOT - SL0119 I-70 NORTH OUTER ROAD MO 94 TO ZUMBEHL ROAD CONSTRUCT OUTER ROAD/INTERCHANGE IMPR. LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STAC*	Interchange Revision	PE ROW IMPL	\$1,060,000 \$0 \$11,235,000	\$8,000 \$0 \$0	\$1,052,000 \$0 \$11,235,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$6,864,000 Local: \$5,431,000	TOTAL	\$12,295,000	\$8,000	\$12,287,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,295,000					
7320AA-26 New	MODOT - SL0161 I-70 NORTH OUTER ROAD MO 94 TO ZUMBEHL ROAD PAYBACK TO ST. CHARLES COUNTY LENGTH (mi): 1.3 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Interchange Revision	PE ROW IMPL	\$0 \$0 \$476,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$476,000	\$0 \$0 \$0
			Federal: \$0 State: \$476,000 Local: \$0	TOTAL	\$476,000	\$0	\$0	\$476,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$476,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7063BB-23	MODOT - 6S3520 I-70 SOUTH OUTER ROAD MO K TO WEST OF WOODLAWN PAYMENT TO O'FALLON LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	New 2-lane Roadway	PE ROW IMPL Federal: \$0 State: \$601,000 Local: \$0	\$4,000 \$0 \$597,000 TOTAL \$601,000	\$4,000 \$0 \$597,000 \$601,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,709,000				
6961A-20	MODOT - 6S3507 INTERSTATE DR PROSPECT RD TO E/O QUAIL RIDGE PARK ENTRANCE PAYMENT TO ST. CHARLES CO FOR ROAD RECONSTRUCTION LENGTH (mi): 1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction	PE ROW IMPL Federal: \$0 State: \$1,532,000 Local: \$0	\$7,000 \$0 \$1,525,000 TOTAL \$1,532,000	\$7,000 \$0 \$1,525,000 \$1,532,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,540,000				
7235B-23 New	MODOT - SL0118 LAKE ST. LOUIS BOULEVARD HAWK RIDGE CROSSING TO HAWK RIDGE CIRCLE PAYMENT TO LAKE SAINT LOUIS LENGTH (mi): 0.445 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Safety	STAC*	Resurfacing Roadway Improvements Sidewalks	PE ROW IMPL Federal: \$0 State: \$630,000 Local: \$0	\$30,000 \$0 \$600,000 TOTAL \$630,000	\$5,000 \$0 \$0 \$5,000	\$15,000 \$0 \$0 \$15,000	\$10,000 \$0 \$600,000 \$610,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$635,000				
7217J-22	MODOT - 6P3612 MO 370 OVER PREMIER PKWY & SALT RIVER RD BRIDGE REHABILITATION LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$2,161,600 State: \$170,400 Local: \$370,000	\$244,000 \$0 \$2,458,000 TOTAL \$2,702,000	\$244,000 \$0 \$2,458,000 \$2,702,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,774,000				
7227M-23	MODOT - SL0011 MO 94 BNSF RAILWAY TO MO H/J PAVEMENT RESURFACING AND UPGRADE GUADRAIL LENGTH (mi): 6.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$1,093,000 Local: \$0	\$80,000 \$0 \$1,013,000 TOTAL \$1,093,000	\$20,000 \$0 \$0 \$20,000	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$0 \$1,000	\$58,000 \$0 \$1,013,000 \$1,071,000
					ESTIMATED TOTAL PROJECT COST: \$1,143,000				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6991H-20	MODOT - 6S3480 MO D MO Z TO MO 94; PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 10.441 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$0 State: \$3,439,000 Local: \$0	\$349,000 \$0 \$3,090,000 TOTAL \$3,439,000	\$75,000 \$0 \$0 \$75,000	\$274,000 \$0 \$3,090,000 \$3,364,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,489,000				
7265L-24 New	MODOT - 6S3480B MO H MO 94 TO MO J PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 7.707 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$0 State: \$904,000 Local: \$0	\$123,000 \$0 \$781,000 TOTAL \$904,000	\$23,000 \$0 \$0 \$23,000	\$100,000 \$0 \$781,000 \$881,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$904,000				
7265M-24 New	MODOT - 6S3480C MO J COMMON FIELD STREET TO MO 94 PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 1.028 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$0 State: \$123,000 Local: \$0	\$17,000 \$0 \$106,000 TOTAL \$123,000	\$5,000 \$0 \$0 \$5,000	\$12,000 \$0 \$106,000 \$118,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$123,000				
6991I-20	MODOT - 6S3486 MO M MO P TO MO 79 PAVEMENT RESURFACING & REPAIR LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmnt	PE ROW IMPL Federal: \$0 State: \$559,000 Local: \$0	\$26,000 \$0 \$533,000 TOTAL \$559,000	\$26,000 \$0 \$533,000 \$559,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$597,000				
7223AA-22	MODOT - 6S3668 MO N AT MO K PAYMENT TO O'FALLON LENGTH (mi): 0.1 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STAC*	Intersection Improvement	PE ROW IMPL Federal: \$0 State: \$647,000 Local: \$0	\$2,000 \$0 \$645,000 TOTAL \$647,000	\$2,000 \$0 \$645,000 \$647,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$655,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
6991J-20	MODOT - 6S3487	STATE	Roadway Reconstruction	PE	\$170,000	\$170,000	\$0	\$0	\$0		
	MO V		Signing	ROW	\$0	\$0	\$0	\$0	\$0		
	MO 94 TO END OF STATE MAINTENANCE			IMPL	\$2,357,000	\$2,357,000	\$0	\$0	\$0		
	REBUILD PAVEMENT AND REPLACE SIGNING										
	LENGTH (mi): 4.05		Federal:	\$0	TOTAL	\$2,527,000	\$2,527,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$2,527,000	ESTIMATED TOTAL PROJECT COST: \$2,742,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7219P-22	MODOT - 6S3607	STAC*	Resurfacing 2 Lane Pvmt	PE	\$162,000	\$162,000	\$0	\$0	\$0		
	MO Y			ROW	\$0	\$0	\$0	\$0	\$0		
	FLATWOODS ROAD TO MO 79			IMPL	\$1,472,000	\$1,472,000	\$0	\$0	\$0		
	PAVEMENT TREATMENT										
	LENGTH (mi): 6		Federal:	\$0	TOTAL	\$1,634,000	\$1,634,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,634,000	ESTIMATED TOTAL PROJECT COST: \$1,686,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7150-22	MODOT - 6P3604	STAC*	Widening 2 to 4 lanes	PE	\$2,000	\$2,000	\$0	\$0	\$0		
	MO Z		Intersection Improvement	ROW	\$0	\$0	\$0	\$0	\$0		
	INTERSTATE DR TO PERRY CATE BLVD		Bicycle Facilities	IMPL	\$660,000	\$660,000	\$0	\$0	\$0		
	PAYMENT TO WENTZVILLE										
	LENGTH (mi): 1.1		Federal:	\$0	TOTAL	\$662,000	\$662,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Not Regionally Significant		State:	\$662,000	ESTIMATED TOTAL PROJECT COST: \$5,700,000						
	PROJ PURPOSE: Congestion		Local:	\$0							
7227N-23	MODOT - SL0012	STAC*	Resurfacing	PE	\$176,000	\$50,000	\$126,000	\$0	\$0		
	MO Z			ROW	\$0	\$0	\$0	\$0	\$0		
	MO N TO MO D			IMPL	\$1,341,000	\$0	\$1,341,000	\$0	\$0		
	PAVEMENT RESURFACING AND UPGRADE GUARD GUARDRAIL										
	LENGTH (mi): 4.77		Federal:	\$0	TOTAL	\$1,517,000	\$50,000	\$1,467,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,517,000	ESTIMATED TOTAL PROJECT COST: \$1,527,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7227R-23 New	MODOT - SL0016	NHPP	Replace Bridge(s)	PE	\$328,000	\$50,000	\$50,000	\$70,000	\$158,000		
	NORTH I-64 OUTER ROAD			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER PERUQUE CREEK			IMPL	\$2,192,000	\$0	\$0	\$0	\$2,192,000		
	BRIDGE REPLACEMENT										
	LENGTH (mi): 0.04		Federal:	\$2,016,000	TOTAL	\$2,520,000	\$50,000	\$50,000	\$70,000	\$2,350,000	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$504,000	ESTIMATED TOTAL PROJECT COST: \$2,525,000						
	PROJ PURPOSE: Preservation		Local:	\$0							

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7101A-20	MODOT - 6S3508 OLD HWY N HAWK RIDGE TRL TO OLD FORESTER DR PAYMENT TO LAKE SAINT LOUIS LENGTH (mi): 0.43 AIR QUALITY STAT: Not Regionally Significant - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction	PE ROW IMPL Federal: \$0 State: \$466,000 Local: \$0	\$6,000 \$0 \$460,000 TOTAL \$466,000	\$6,000 \$0 \$460,000 \$466,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$475,000				
7220Q-22	MODOT - 6S3667 OR 70 W/O EXECUTIVE CENTRE PKWY TO CAVE SPRINGS RD PAVEMENT REHABILITATION LENGTH (mi): 1.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE ROW IMPL Federal: \$0 State: \$512,000 Local: \$0	\$35,000 \$0 \$477,000 TOTAL \$512,000	\$35,000 \$0 \$477,000 \$512,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$565,000				
6758BB-18	MODOT - 6P3221 REGIONAL ITS DATA SHARING INITIATIVE, PHASE 1 IMPLEMENT DATA SHARING AND INCIDENT DATA PAYMENT TO ST CHARLES COUNTY LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	STATE	Miscellaneous	PE ROW IMPL Federal: \$0 State: \$152,000 Local: \$0	\$2,000 \$0 \$150,000 TOTAL \$152,000	\$2,000 \$0 \$150,000 \$152,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$156,000				
7265C-23	MODOT - SL0112 TECHNOLOGY DR OVER DARDENNE CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	NHPP	Replace Bridge(s)	PE ROW IMPL Federal: \$1,876,800 State: \$469,200 Local: \$0	\$278,000 \$0 \$2,068,000 TOTAL \$2,346,000	\$50,000 \$0 \$0 \$50,000	\$100,000 \$0 \$0 \$100,000	\$128,000 \$0 \$2,068,000 \$2,196,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,396,000				
7227U-23	MODOT - SL0019 US 61 AT MO W, NORTH POINT PRARIE RD, MCHUGH RD, & TIMBER TRACE DR INTERSECTION SAFETY UPGRADES. LENGTH (mi): 3.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Intersection Improvement	PE ROW IMPL Federal: \$2,764,800 State: \$307,200 Local: \$0	\$438,000 \$0 \$2,634,000 TOTAL \$3,072,000	\$100,000 \$0 \$0 \$100,000	\$338,000 \$0 \$2,634,000 \$2,972,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$3,077,000				

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7229Z-23 New	MODOT - SL0083 US 61 LINCOLN COUNTY TO I-64 (PHASE I) SAFETY AND OPERATION IMPROVEMENTS LENGTH (mi): 6.04 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Safety	NHPP	Miscellaneous	PE ROW IMPL	\$5,750,000 \$0 \$43,734,000	\$200,000 \$0 \$0	\$1,000,000 \$0 \$0	\$2,000,000 \$0 \$0	\$2,550,000 \$0 \$43,734,000
			Federal: \$39,587,200 State: \$9,896,800 Local: \$0	TOTAL	\$49,484,000	\$200,000	\$1,000,000	\$2,000,000	\$46,284,000
				ESTIMATED TOTAL PROJECT COST: \$49,684,000					
6811N-18	MODOT - 6P3331 US 61 AT PITMAN AVENUE, I-70, & I-64 IN WENTZVILLE BRIDGE REHABILITATION (A2775, A2756, L0428, AND A2543) LENGTH (mi): 0.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$632,000 \$0 \$6,379,000	\$200,000 \$0 \$0	\$40,000 \$0 \$0	\$392,000 \$0 \$6,379,000	\$0 \$0 \$0
			Federal: \$5,608,800 State: \$1,402,200 Local: \$0	TOTAL	\$7,011,000	\$200,000	\$40,000	\$6,771,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$7,414,000					
7227P-23	MODOT - SL0014 US 61 OUTER ROAD PITMAN AVENUE TO END OF STATE MAINTENANCE PAVEMENT RESURFACING LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STATE	Resurfacing	PE ROW IMPL	\$16,000 \$0 \$114,000	\$1,000 \$0 \$0	\$6,000 \$0 \$0	\$9,000 \$0 \$114,000	\$0 \$0 \$0
			Federal: \$0 State: \$130,000 Local: \$0	TOTAL	\$130,000	\$1,000	\$6,000	\$123,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$131,000					
7230E-26	MODOT - SL0088 US 67 ON THE CLARK BRIDGE OVER MISSISSIPPI R PAYMENT TO IDOT FOR BRIDGE DECK SEALING LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurface Bridge(s)	PE ROW IMPL	\$11,000 \$0 \$150,000	\$0 \$0 \$0	\$0 \$0 \$0	\$11,000 \$0 \$150,000	\$0 \$0 \$0
			Federal: \$128,800 State: \$32,200 Local: \$0	TOTAL	\$161,000	\$0	\$0	\$161,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$161,000					
7217N-22	MODOT - 6P3636 US 67 MO 94 TO MISSOURI RIVER ADD J TURNS OR OTHER INTERSECTION IMPR LENGTH (mi): 3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Left-turn lanes Intersection Improvement	PE ROW IMPL	\$2,419,000 \$25,000 \$15,489,000	\$250,000 \$25,000 \$0	\$2,169,000 \$0 \$15,489,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$16,139,700 State: \$1,793,300 Local: \$0	TOTAL	\$17,933,000	\$275,000	\$17,658,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,058,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7276-26	NEW MELLE - TAP-9901(694) FORISTELL RD/MO Z SHARED USE PATH FORISTELL RD: 1342' W/O LOST LAKD DR TO MO Z MO Z: FIDDLE CREEK RIDGE RD TO FRANCIS ST LENGTH (mi): 1.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$21,547	\$0	\$21,547	\$0	\$0
			Lighting	IMPL	\$761,334	\$0	\$0	\$761,334	\$0
			Federal:	TOTAL	\$574,592	\$0	\$21,547	\$761,334	\$0
			State:		\$0				
			Local:		\$208,289				
				ESTIMATED TOTAL PROJECT COST:		\$847,523			
7161-22	O'FALLON - TAP-5407(619) DARDENNE GREENWAY CONNECTION PHOENIX PKWY TO BARAT HAVEN BLVD SHARED USE PATH (10') - PARKING LOT (LOCALLY FUNDED) LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,012,027	\$1,012,027	\$0	\$0	\$0
			Federal:	TOTAL	\$572,188	\$1,012,027	\$1,012,027	\$0	\$0
			State:		\$0				
			Local:		\$439,839				
				ESTIMATED TOTAL PROJECT COST:		\$1,173,952			
7242A-24	O'FALLON - STP-9901(672) EGGERING DRIVE ST. MATTHEW AVE TO SONDEREN ST RECONSTRUCTION - UPGRADE SIDEWALK (6') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$106,200	\$106,200	\$0	\$0	\$0
			Sidewalks	ROW	\$40,000	\$0	\$40,000	\$0	\$0
				IMPL	\$1,439,300	\$0	\$0	\$1,439,300	\$0
			Federal:	TOTAL	\$792,750	\$1,585,500	\$106,200	\$40,000	\$1,439,300
			State:		\$0				
			Local:		\$792,750				
				ESTIMATED TOTAL PROJECT COST:		\$1,585,500			
7299A-24 New	O'FALLON - STBG-7302(702) HOFF ROAD, PHASE 2 PROGRESS WEST LN TO CITY LIMITS (0.1 MI. E/O KEMMAR CT) RECONSTRUCT - SHARED USE PATH (10 FT) - REALIGN INT. LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$300,000	\$300,000	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$200,000	\$0	\$200,000	\$0	\$0
			Intersection Improvement	IMPL	\$3,328,600	\$0	\$0	\$0	\$3,328,600
			Federal:	TOTAL	\$1,914,300	\$3,828,600	\$300,000	\$200,000	\$0
			State:		\$0				
			Local:		\$1,914,300				
				ESTIMATED TOTAL PROJECT COST:		\$3,828,600			
7118-22	O'FALLON - STP-7302(685) MAIN STREET, PHASE 2 PITMAN ST TO TERRA RD RESURFACING - SHARED USE PATH (8') - UPGRADE SIDEWALK (5') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$1,509,242	\$1,509,242	\$0	\$0	\$0
			Federal:	TOTAL	\$1,207,393	\$1,509,242	\$1,509,242	\$0	\$0
			State:		\$0				
			Local:		\$301,849				
				ESTIMATED TOTAL PROJECT COST:		\$1,779,242			

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7192-23	O'FALLON - STP-7302(690) MAIN STREET, PHASE 3 ST. JOSEPH AVE TO RR TRACKS (S/O CIVIC DR) RESURFACING - UPGRADE SIDEWALKS - TWTL LENGTH (mi): 0.4 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$220,000	\$220,000	\$0	\$0	\$0
			Paving	IMPL	\$2,578,825	\$0	\$2,578,825	\$0	\$0
			Federal:	TOTAL	\$2,798,825	\$220,000	\$2,578,825	\$0	\$0
			State:		\$0				
			Local:		\$836,165				
				ESTIMATED TOTAL PROJECT COST:		\$2,997,825			
7242B-24	O'FALLON - 6S3668 MO N AT MO K ADD DUAL LEFT TURN LANES LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Left-turn lanes	ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,883,622	\$1,883,622	\$0	\$0	
			Federal:	TOTAL	\$1,883,622	\$1,883,622	\$0	\$0	
			State:		\$0				
			Local:		\$978,861				
				ESTIMATED TOTAL PROJECT COST:		\$2,081,822			
7223A-22	O'FALLON - 6S3668 MO N AT MO K INTERSECTION IMPROVEMENTS - ADD DUAL LEFT TURN LN LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STAC*	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,154,000	\$1,154,000	\$0	\$0	
			Federal:	TOTAL	\$1,154,000	\$1,154,000	\$0	\$0	
			State:		\$574,000				
			Local:		\$580,000				
				ESTIMATED TOTAL PROJECT COST:		\$1,310,000			
7299B-24 New	O'FALLON - CMAQ-7302(703) TOM GINNEVER AT N. COOL SPRINGS RD ROUNDAABOUT - SHARED USE PATH (10 FT) LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$132,000	\$132,000	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$100,000	\$0	\$100,000	\$0	\$0
			Pedestrian Facility	IMPL	\$1,286,000	\$0	\$0	\$1,286,000	\$0
			Federal:	TOTAL	\$1,518,000	\$132,000	\$100,000	\$1,286,000	\$0
			State:		\$0				
			Local:		\$531,300				
				ESTIMATED TOTAL PROJECT COST:		\$1,518,000			
7209-22	O'FALLON - CMAQ-7302(691) WELDON SPRING ROAD, PHASE 1 TECHNOLOGY DR TO VALLEYBROOK DR ROUNDAABOUT-TWO WAY TURN LN - RECONSTRUCT (LOCAL FUNDS) LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$0	\$0	\$0	\$0	
			Sidewalks	IMPL	\$2,372,368	\$2,372,368	\$0	\$0	
			Federal:	TOTAL	\$2,372,368	\$2,372,368	\$0	\$0	
			State:		\$0				
			Local:		\$1,451,928				
				ESTIMATED TOTAL PROJECT COST:		\$2,658,405			

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7244A-23	ST. CHARLES - TAP-7303(622) 2ND ST GREAT STREETS CLARK ST TO BAYARD ST UPGRADE SIDEWALKS (10') - PERVIOUS PAVERS LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks Intersection Improvement	PE ROW IMPL	\$0 \$300,000 \$5,100,000	\$0 \$0 \$0	\$0 \$300,000 \$0	\$0 \$0 \$5,100,000	\$0 \$0 \$0
			Federal: \$4,320,000 State: \$0 Local: \$1,080,000	TOTAL	\$5,400,000	\$0	\$300,000	\$5,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,000,000					
7193A-23	ST. CHARLES - STP-5414(643) DUCHESNE DRIVE DROSTE RD TO W. CLAY ST RECONSTRUCTION - LIGHTING - UPGRADE SIDEWALKS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Lighting Sidewalks	PE ROW IMPL	\$0 \$450,000 \$3,400,000	\$0 \$450,000 \$0	\$0 \$0 \$3,400,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,000,000 State: \$0 Local: \$850,000	TOTAL	\$3,850,000	\$450,000	\$3,400,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,300,000					
7302-24 New	ST. CHARLES - STBG-7302(704) FOX HILL RD 490' S/O BOSCHERTOWN RD TO N RANDOLPH ST RESURFACING - SIDEWALK (5 FT) LENGTH (mi): 0.41 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks	PE ROW IMPL	\$100,000 \$60,000 \$840,000	\$100,000 \$0 \$0	\$0 \$60,000 \$0	\$0 \$0 \$0	\$0 \$0 \$840,000
			Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$100,000	\$60,000	\$0	\$840,000
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
7278-24	ST. CHARLES - TAP-7303(623) FRENCH TOWN SIDEWALKS DECATUR: 5TH-2ND MORGAN: 5TH-2ND OLIVE: 5TH-2ND SIDEWALK (6') - BIKE CLIMBING LN LENGTH (mi): 0.24 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Sidewalks Intersection Improvement	PE ROW IMPL	\$140,000 \$75,000 \$1,110,000	\$140,000 \$0 \$0	\$0 \$75,000 \$0	\$0 \$0 \$1,110,000	\$0 \$0 \$0
			Federal: \$993,750 State: \$0 Local: \$331,250	TOTAL	\$1,325,000	\$140,000	\$75,000	\$1,110,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,325,000					
7121-24	ST. CHARLES - STP-7302(686) HAWKS NEST DRIVE W. CLAY ST TO ZUMBEHL RD RECONSTRUCTION - SLAB REPL. - SUP (10') - SIDEWALK (5') LENGTH (mi): 0.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Bicycle Facilities	PE ROW IMPL	\$0 \$0 \$2,800,000	\$0 \$0 \$2,800,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$2,000,000 State: \$0 Local: \$800,000	TOTAL	\$2,800,000	\$2,800,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7193B-23	ST. CHARLES - STP-7302(692)	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0		
	MUEGGE ROAD		Bicycle Facilities	ROW	\$150,000	\$150,000	\$0	\$0	\$0		
	MEXICO RD TO OLD MUEGGE RD		Pedestrian Facility	IMPL	\$1,950,000	\$0	\$1,950,000	\$0	\$0		
	SLAB REPLACEMENT - DIAMOND GRIND - SHARED USE PATH (10')										
	LENGTH (mi): 0.6		Federal:	\$1,680,000	TOTAL	\$2,100,000	\$150,000	\$1,950,000	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Preservation		Local:	\$420,000	ESTIMATED TOTAL PROJECT COST:	\$2,500,000					
7244B-24	ST. CHARLES - STP-7302(697)	STP-S	Roadway Reconstruction	PE	\$425,000	\$425,000	\$0	\$0	\$0		
	REGENCY PARKWAY		Bi-directional Left-turn Ln.	ROW	\$125,000	\$0	\$125,000	\$0	\$0		
	VETERANS MEMORIAL PKWY TO ZUMBEHL RD		Sidewalks	IMPL	\$2,600,000	\$0	\$0	\$2,600,000	\$0		
	RECONSTRUCT - UPGRADE SIDEWALKS (5') - TWO WAY TRN LN										
	LENGTH (mi): 0.36		Federal:	\$2,520,000	TOTAL	\$3,150,000	\$425,000	\$125,000	\$2,600,000	\$0	
	AIR QUALITY STAT: Not Regionally Significant		State:	\$0							
	PROJ PURPOSE: Preservation		Local:	\$630,000	ESTIMATED TOTAL PROJECT COST:	\$3,150,000					
6960-23	ST. CHARLES - STP-5414(636)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
	S. FIFTH STREET		Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0		
	FAIRGROUNDS RD TO SAN JUAN DR		Pedestrian Facility	IMPL	\$2,400,000	\$2,400,000	\$0	\$0	\$0		
	RECONSTRUCTION - SIDEWALK (5') - SHARED USE PATH (10')										
	LENGTH (mi): 0.45		Federal:	\$1,500,000	TOTAL	\$2,400,000	\$2,400,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Preservation		Local:	\$900,000	ESTIMATED TOTAL PROJECT COST:	\$3,000,000					
7120-22	ST. CHARLES - STP-5414(640)	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
	SECOND STREET		Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
	FIRST CAPITOL DR TO BOONES LICK RD			IMPL	\$2,150,000	\$2,150,000	\$0	\$0	\$0		
	RECONSTRUCTION - UPGRADE SIDEWALKS (5')										
	LENGTH (mi): 0.43		Federal:	\$1,720,000	TOTAL	\$2,150,000	\$2,150,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Preservation		Local:	\$430,000	ESTIMATED TOTAL PROJECT COST:	\$2,600,000					
7164-22	ST. CHARLES - TAP-7303(621)	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
	SIBLEY STREET/LINDENWOOD AVENUE SIDEWALK			ROW	\$0	\$0	\$0	\$0	\$0		
	SIBLEY: DUCHESNE - LINDENWOOD; LINDENWOOD: ALLEY- ELM SIDEWALK (5-6')			IMPL	\$670,000	\$670,000	\$0	\$0	\$0		
	LENGTH (mi): 0.5		Federal:	\$536,000	TOTAL	\$670,000	\$670,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0							
	PROJ PURPOSE: Sustainable Development		Local:	\$134,000	ESTIMATED TOTAL PROJECT COST:	\$800,000					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6888M-18	ST. CHARLES VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL Federal: \$56,831 State: \$0 Local: \$14,208	\$0 \$0 \$71,039 TOTAL \$71,039	\$0 \$0 \$71,039 \$71,039	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$71,039				
7245A-26	ST. CHARLES COUNTY - STP-7302(698) ASPHALT OVERLAY - 2026 (A) DINGLELINE: SOUTHGATE-TOWERS; SECTIONS OF N PT PRAIRIE OLD 79: MO M TO MO 79; S RIVER: ARENA-PRALLE LENGTH (mi): 5.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE ROW IMPL Federal: \$1,032,000 State: \$0 Local: \$501,000	\$0 \$0 \$1,533,000 TOTAL \$1,533,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,533,000 \$1,533,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,533,000				
7194A-24	ST. CHARLES COUNTY - STP-7302(693) AUGUSTA BOTTOM ROAD BRIDGE OVER TRIBUTARY OF MISSOURI RIVER REPLACE BRIDGE - SHOULDERS (4') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Shoulders	PE ROW IMPL Federal: \$480,000 State: \$0 Local: \$120,000	\$0 \$0 \$600,000 TOTAL \$600,000	\$0 \$0 \$600,000 \$600,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$730,000				
7303F-24 New	ST. CHARLES COUNTY - CMAQ-7302(705) COUNTY WIDE AUTOMATED TRAF. SIGNAL PERF. MEASURES SIGNAL OPTIMIZATION AND UPGRAD SIGNAL CONTROL SYSTEMS ALONG VARIOUS ROUTES LENGTH (mi): 0 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE ROW IMPL Federal: \$2,110,774 State: \$0 Local: \$527,694	\$328,440 \$0 \$2,310,028 TOTAL \$2,638,468	\$328,440 \$0 \$0 \$328,440	\$0 \$0 \$2,310,028 \$2,310,028	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,638,468				
7203-22	ST. CHARLES COUNTY - CMAQ-7302(689) DARDENNE PRAIRIE SIGNAL INTERCONNECT ALONG FEISE RD, TOWN SQUARE AVE AND HANLEY RD FIBER INTERCONNECTION - UPGRADE TRAFFIC CONTROLLERS LENGTH (mi): 2.09 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL Federal: \$336,282 State: \$0 Local: \$84,071	\$0 \$0 \$420,353 TOTAL \$420,353	\$0 \$0 \$420,353 \$420,353	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$451,776				

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7303A-25 New	ST. CHARLES COUNTY - BRO-R092(001) DIETRICH RD BRIDGE OVER TRIB. OF MCCOY RIVER BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL Federal: \$512,000 State: \$0 Local: \$228,000	\$100,000 \$30,000 \$610,000 TOTAL \$740,000 ESTIMATED TOTAL PROJECT COST: \$740,000	\$100,000 \$0 \$0 \$100,000	\$0 \$30,000 \$0 \$30,000	\$0 \$0 \$0 \$0	\$0 \$0 \$610,000 \$610,000
7245B-25	ST. CHARLES COUNTY - STP-7302(699) DUELLO ROAD, PHASE 2 PERUQUE CREEK BRIDGE TO 430' S/O COLUMBIA DOWNS DR RECONSTRUCTION - SIDEWALK (5') - SHOULDERS (6') LENGTH (mi): 0.44 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Left-turn lanes Federal: \$800,000 State: \$0 Local: \$875,000	PE ROW IMPL TOTAL \$1,675,000 ESTIMATED TOTAL PROJECT COST: \$2,000,000	\$0 \$0 \$1,675,000 \$1,675,000	\$0 \$0 \$0 \$0	\$0 \$0 \$1,675,000 \$1,675,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
7122A-23	ST. CHARLES COUNTY - STP-7303(619) DUELLO ROAD, PHASE 3A MON TO ORF RD RECONSTRUCTION - SIDEWALKS (5') - TURN LANES LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks Federal: \$1,000,000 State: \$0 Local: \$360,000	PE ROW IMPL TOTAL \$1,360,000 ESTIMATED TOTAL PROJECT COST: \$1,580,000	\$0 \$0 \$1,360,000 \$1,360,000	\$0 \$0 \$1,360,000 \$1,360,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
7194B-24	ST. CHARLES COUNTY - STP-7302(694) FEMME OSAGE CREEK ROAD BRIDGE OVER TRIBUTARY OF FEMME OSAGE CREEK REPLACE BRIDGE - SHOULDERS (4') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Shoulders Federal: \$504,000 State: \$0 Local: \$126,000	PE ROW IMPL TOTAL \$630,000 ESTIMATED TOTAL PROJECT COST: \$760,000	\$0 \$0 \$630,000 \$630,000	\$0 \$0 \$630,000 \$630,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
7211A-22	ST. CHARLES COUNTY - CMAQ-4950(604) GGL - MEXICO RD SIGNAL PERFORMANCE MODULE BRYAN RD TO CAVE SPRINGS RD AUTOMATED TRAFFIC SIGNAL PERF. - SIGNAL OPTIMIZATION LENGTH (mi): 9.6 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression Federal: \$2,260,523 State: \$0 Local: \$565,131	PE ROW IMPL TOTAL \$2,825,654 ESTIMATED TOTAL PROJECT COST: \$3,058,254	\$0 \$0 \$2,825,654 \$2,825,654	\$0 \$0 \$2,825,654 \$2,825,654	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7245C-25	ST. CHARLES COUNTY - STP-9901(673) HEPPERMAN ROAD, PHASE 2 MO N TO GOLF CLUB DR RECONSTRUCT - SHOULDERS (6') - SIDEWALK (5') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway - Curb & Gutter	PE ROW IMPL	\$0 \$0 \$1,895,000	\$0 \$0 \$0	\$0 \$0 \$1,895,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$1,095,000	TOTAL	\$1,895,000	\$0	\$1,895,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,270,000					
7245D-25	ST. CHARLES COUNTY - STP-9901(674) HOPEWELL ROAD OLD HOPEWELL RD TO 1000' S/O DIEHR RD RECONSTRUCT - SHOULDERS (6') - SHARED USE PATH (10') LENGTH (mi): 0.62 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$0 \$2,460,000	\$0 \$0 \$0	\$0 \$0 \$2,460,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$900,000 State: \$0 Local: \$1,560,000	TOTAL	\$2,460,000	\$0	\$2,460,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,860,000					
7303B-25 New	ST. CHARLES COUNTY - BRO-R092(002) HOWELL RD BRIDGE OVER FEMME OSAGE CREEK BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO-S	Replace Bridge(s)	PE ROW IMPL	\$100,000 \$30,000 \$660,000	\$100,000 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$660,000
			Federal: \$552,000 State: \$0 Local: \$238,000	TOTAL	\$790,000	\$100,000	\$30,000	\$0	\$660,000
				ESTIMATED TOTAL PROJECT COST: \$790,000					
7303G-26 New	ST. CHARLES COUNTY - CMAQ-7302(712) I-70 NORTH OUTER ROAD ZUMBEHL RD WB OFF RAMP TO MO 94 ON RAMP OUTER ROAD - INTERCHANGE RECONFIGURATION LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Interchange Revision	PE ROW IMPL	\$0 \$300,000 \$12,900,000	\$0 \$300,000 \$0	\$0 \$0 \$0	\$0 \$0 \$12,900,000	\$0 \$0 \$0
			Federal: \$3,000,000 State: \$0 Local: \$10,200,000	TOTAL	\$13,200,000	\$300,000	\$0	\$12,900,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$14,300,000					
6961B-21	ST. CHARLES COUNTY - 6S3507 INTERSTATE DRIVE PROSPECT RD TO E/O QUAIL RIDGE PARK ENT. RECONSTRUCTION - SHOULDER (6') - SIDEWALK (5') LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Roadway Reconstruction Sidewalks Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$1,529,500	\$0 \$0 \$1,529,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,529,500 Local: \$0	TOTAL	\$1,529,500	\$1,529,500	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,539,500					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7303C-25 New	ST. CHARLES COUNTY - STBG-7302(706) JOSEPHVILLE RD BRIDGE OVER TRIBUTARY OF CUIVRE RIVER BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s)	PE ROW IMPL	\$0 \$30,000 \$610,000	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$610,000	\$0 \$0 \$0
			Federal: \$512,000 State: \$0 Local: \$128,000	TOTAL	\$640,000	\$30,000	\$0	\$610,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$740,000					
7303D-27 New	ST. CHARLES COUNTY - STBG-7302(707) JOSEPHVILLE RD, PHASE 2 S/O KERSTING RD TO 0.92 MILES N/O MO A RESURFACING - SHOULDERS (4 FT) LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway Shoulders	PE ROW IMPL	\$300,000 \$125,000 \$2,815,000	\$300,000 \$0 \$0	\$0 \$125,000 \$0	\$0 \$0 \$0	\$0 \$0 \$2,815,000
			Federal: \$1,300,000 State: \$0 Local: \$1,940,000	TOTAL	\$3,240,000	\$300,000	\$125,000	\$0	\$2,815,000
				ESTIMATED TOTAL PROJECT COST: \$3,240,000					
7194C-25	ST. CHARLES COUNTY - STP-5414(641) JOSEPHVILLE ROAD MO P TO KERSTING RD OVERLAY - SHOULDERS (4') - BRIDGE REHAB LENGTH (mi): 1.02 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Roadway Shoulders Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$1,830,000	\$0 \$0 \$0	\$0 \$0 \$1,830,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,000,000 State: \$0 Local: \$830,000	TOTAL	\$1,830,000	\$0	\$1,830,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,230,000					
7258A-23	ST. CHARLES COUNTY - CMAQ-9901(675) JUNGERMANN/SALT LICK/SPENCER ATSPM JUNGERMANN: MO 364 TO BOONE H; SALT LICK I-70 TO SPAN TRL SPENCER: PREMIER PKWY TO WILLOTT RD LENGTH (mi): 7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$2,191,126	\$0 \$0 \$0	\$0 \$0 \$2,191,126	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,752,901 State: \$0 Local: \$438,225	TOTAL	\$2,191,126	\$0	\$2,191,126	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,370,326					
7258B-23	ST. CHARLES COUNTY - CMAQ-9901(676) MAIN STREET (O'FALLON) ATSPM MO P TO PITMAN ST SIGNAL OPTIMIZATION LENGTH (mi): 1.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$537,136	\$0 \$0 \$537,136	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$373,541 State: \$0 Local: \$163,595	TOTAL	\$537,136	\$537,136	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$625,136					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7303H-24 New	ST. CHARLES COUNTY - CMAQ-7302(708) MO N AT HOPEWELL/DUELLO RD NEW TRAFFIC SIGNAL - SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$200,000 \$0 \$678,800	\$200,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$678,800	\$0 \$0 \$0
			Federal: \$703,040 State: \$0 Local: \$175,760	TOTAL	\$878,800	\$200,000	\$0	\$678,800	\$0
				ESTIMATED TOTAL PROJECT COST: \$878,800					
7303E-26 New	ST. CHARLES COUNTY - STBG-7302(709) SOUTH POINT PRAIRIE RD 0.4 MILES N/O JACKSON RD TO 0.1 MILES N/O MO N RESURFACING - SHOULDERS (6 FT) LENGTH (mi): 1.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Roadway Shoulders	PE ROW IMPL	\$0 \$300,000 \$3,735,000	\$0 \$300,000 \$0	\$0 \$0 \$0	\$0 \$0 \$3,735,000	\$0 \$0 \$0
			Federal: \$1,300,000 State: \$0 Local: \$2,735,000	TOTAL	\$4,035,000	\$300,000	\$0	\$3,735,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,410,000					
7279-25	ST. CHARLES COUNTY - TAP-7303(624) ST CHARLES COUNTY BIKE-WALK, PHASE 1 ALONG W MEYER:- INTERSTATE DR- PROSPECT-LSL BLVD SCHROEDER CR BL-BIKE LN-SHARED USE PATH- WAYFINDING LENGTH (mi): 18.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility Intersection Improvement	PE ROW IMPL	\$0 \$200,000 \$2,300,000	\$0 \$200,000 \$0	\$0 \$0 \$2,300,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,840,000 State: \$0 Local: \$660,000	TOTAL	\$2,500,000	\$200,000	\$2,300,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,000,000					
7194D-25	ST. CHARLES COUNTY - STP-5414(642) WEST MEYER ROAD MO W TO DUENKE RD OVERLAY - SHOULDERS (4') LENGTH (mi): 1.24 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Roadway Shoulders	PE ROW IMPL	\$0 \$0 \$2,075,000	\$0 \$0 \$0	\$0 \$0 \$2,075,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,000,000 State: \$0 Local: \$1,075,000	TOTAL	\$2,075,000	\$0	\$2,075,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,450,000					
7258C-23	ST. CHARLES COUNTY - CMAQ-9901(677) ZUMBEHL/ELM/FIFTH/KINGSHWY ATSPM ZUM - I-70-HAWKS NEST; ELM: MUELLER-ELM PT KINGSHWY: CLAY-ELM; FIFTH: BOONES-JEFF LENGTH (mi): 4.25 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$1,853,253	\$0 \$0 \$0	\$0 \$0 \$1,853,253	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,482,603 State: \$0 Local: \$370,650	TOTAL	\$1,853,253	\$0	\$1,853,253	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,004,203					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6996Q-20	ST. LOUIS LIFE VEHICLE ACQUISITION ONE (1) MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$32,590	\$32,590	\$0	\$0	\$0
				TOTAL	\$32,590	\$32,590	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$32,590					
7306-24 New	ST. PAUL - STBG-7302(710) ST. PAUL RD BRIDGE OVER TRIB. TO PERUQUE CREEK REPLACE BRIDGE - SIDEWALK (6 FT) LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s) Sidewalks	PE	\$125,000	\$125,000	\$0	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	\$0
				IMPL	\$879,055	\$0	\$0	\$0	\$879,055
				TOTAL	\$1,034,055	\$125,000	\$30,000	\$0	\$879,055
				ESTIMATED TOTAL PROJECT COST: \$1,034,055					
7197A-23	ST. PETERS - STP-7305(622) BARKWOOD TRAILS DRIVE JUNGERMANN RD TO MAPLE TREE DR RECONSTRUCTION - UPGRADE SIDEWALK (6') LENGTH (mi): 0.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$30,000	\$30,000	\$0	\$0	\$0
				IMPL	\$1,914,883	\$0	\$1,914,883	\$0	\$0
				TOTAL	\$1,944,883	\$30,000	\$1,914,883	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,198,398					
7259-23	ST. PETERS - CMAQ-7305(625) HARVESTER ROAD AT QUEENSBROOKE BLVD - REPLACE SIGNAL - FIBER SIDEWALK - QUEENSBROOKE TO SUGARWOOD LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$15,000	\$15,000	\$0	\$0	\$0
				IMPL	\$595,036	\$0	\$595,036	\$0	\$0
				TOTAL	\$610,036	\$15,000	\$595,036	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$688,813					
7307-24 New	ST. PETERS - STBG-7302(711) JUNGERMANN RD, PHASE 2 MCCLAY RD TO MODOT ROW AT MO 364 RESURFACING - SIDEWALK UPGRADES (6') - CURB/GUTTER LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Roadway - Curb & Gutter	PE	\$369,134	\$369,134	\$0	\$0	\$0
				ROW	\$19,000	\$0	\$19,000	\$0	\$0
				IMPL	\$2,788,366	\$0	\$0	\$0	\$2,788,366
				TOTAL	\$3,176,500	\$369,134	\$19,000	\$0	\$2,788,366
				ESTIMATED TOTAL PROJECT COST: \$3,176,500					

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7197B-23	ST. PETERS - STP-7305(623) JUNGS STATION ROAD KINGS CROSSING TO COUNTRY MILL CT SLAB REPLACEMENT - SIDEWALKS (5') - DIAMOND GRIND LENGTH (mi): 0.61 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$40,000	\$40,000	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$1,725,978	\$0	\$1,725,978	\$0	\$0
			Federal:	TOTAL	\$1,765,978	\$40,000	\$1,725,978	\$0	\$0
			State:		\$0				
			Local:		\$353,196				
				ESTIMATED TOTAL PROJECT COST:		\$1,994,483			
7197C-23	ST. PETERS - STP-4950(605) MEXICO ROAD BRIDGE AT DARDENNE CREEK BRIDGE REHABILITATION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$493,464	\$493,464	\$0	\$0	\$0
			Federal:	TOTAL	\$493,464	\$493,464	\$0	\$0	\$0
			State:		\$0				
			Local:		\$98,693				
				ESTIMATED TOTAL PROJECT COST:		\$558,795			
7212-22	ST. PETERS - CMAQ-5615(602) MID RIVERS MALL DR AT ST. PETERS-HOWELL RD TURN LANES - UPGRADE TRAFFIC SIGNAL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Left-turn lanes	PE	\$0	\$0	\$0	\$0	\$0
			Traffic Signals	ROW	\$0	\$0	\$0	\$0	\$0
			Right-turn lanes	IMPL	\$455,240	\$455,240	\$0	\$0	\$0
			Federal:	TOTAL	\$455,240	\$455,240	\$0	\$0	\$0
			State:		\$0				
			Local:		\$91,048				
				ESTIMATED TOTAL PROJECT COST:		\$555,510			
7282-24	ST. PETERS - TAP-7303(625) MID RIVERS MALL DR SHARED USE PATH FORMER RT N TO MO 364 SHARED USE PATH (10') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$92,798	\$92,798	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$5,000	\$0	\$5,000	\$0	\$0
				IMPL	\$700,942	\$0	\$0	\$700,942	\$0
			Federal:	TOTAL	\$798,740	\$92,798	\$5,000	\$700,942	\$0
			State:		\$0				
			Local:		\$279,559				
				ESTIMATED TOTAL PROJECT COST:		\$798,740			
6964D-25	ST. PETERS - 6P3603 MO 370, PHASE 2 AT SALT RIVER RD NEW INTERCHANGE - EB OFF RAMP TO WB SALT RIVER LENGTH (mi): 0.9 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Goods Movement	STP-S	New Interchange	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,462,500	\$0	\$2,462,500	\$0	\$0
			Federal:	TOTAL	\$2,462,500	\$0	\$2,462,500	\$0	\$0
			State:		\$0				
			Local:		\$492,500				
				ESTIMATED TOTAL PROJECT COST:		\$2,462,500			

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COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7200-23	WENTZVILLE - STP-7304(618) MEXICO ROAD JOSEPHVILLE RD TO MIDLAND PARK DR OVERLAY - SHOULDERS (3') - SIDEWALK (6') - WWPARK DR TO SCHOOL LENGTH (mi): 2.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	ROW	\$200,000	\$200,000	\$0	\$0	\$0
			Sidewalks	IMPL	\$3,841,926	\$0	\$3,841,926	\$0	\$0
			Federal:	TOTAL	\$4,041,926	\$200,000	\$3,841,926	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$4,500,000			
7150A-22	WENTZVILLE - 6P3604 MO Z INTERSTATE DR TO PERRY CATE BLVD - WIDEN BRIDGE WIDEN 2 TO 4 LNS, SHARED USE PATH: INT TO PERUQUE HILLS LENGTH (mi): 1.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STAC*	Widening 2 to 4 lanes	PE	\$0	\$0	\$0	\$0	\$0
			Intersection Improvement	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$9,554,249	\$9,554,249	\$0	\$0	\$0
			Federal:	TOTAL	\$9,554,249	\$9,554,249	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$10,500,000			
7260-23	WENTZVILLE - CMAQ-7304(619) PEARCE BLVD AT LINN AVE TRAFFIC SIGNAL LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$3,000	\$3,000	\$0	\$0	\$0
				IMPL	\$765,474	\$0	\$765,474	\$0	\$0
			Federal:	TOTAL	\$768,474	\$3,000	\$765,474	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$865,000			
6972-21	WENTZVILLE - STP-7304(612) PEINE ROAD 60' E/O FOREST WAY DR TO 675' W/O STEWART SPRINGS DR RESURFACING - SHOULDERS (3') - CURVE IMPR. LENGTH (mi): 1.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
			Roadway Shoulders	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$2,027,547	\$2,027,547	\$0	\$0	\$0
			Federal:	TOTAL	\$2,027,547	\$2,027,547	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$2,500,000			
7127-23	WENTZVILLE - STP-7304(616) WENTZVILLE PARKWAY MEYER RD TO PARKWAY RIDGE BLVD RECONSTRUCT - TWTL (LOCALLY FUNDED) - SHARED USE PATH (10') LENGTH (mi): 0.41 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln.	PE	\$0	\$0	\$0	\$0	\$0
			Intersection Improvement	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$2,234,956	\$2,234,956	\$0	\$0	\$0
			Federal:	TOTAL	\$2,234,956	\$2,234,956	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$2,300,000			

*Refer to Appendix E for details on advanced construction.

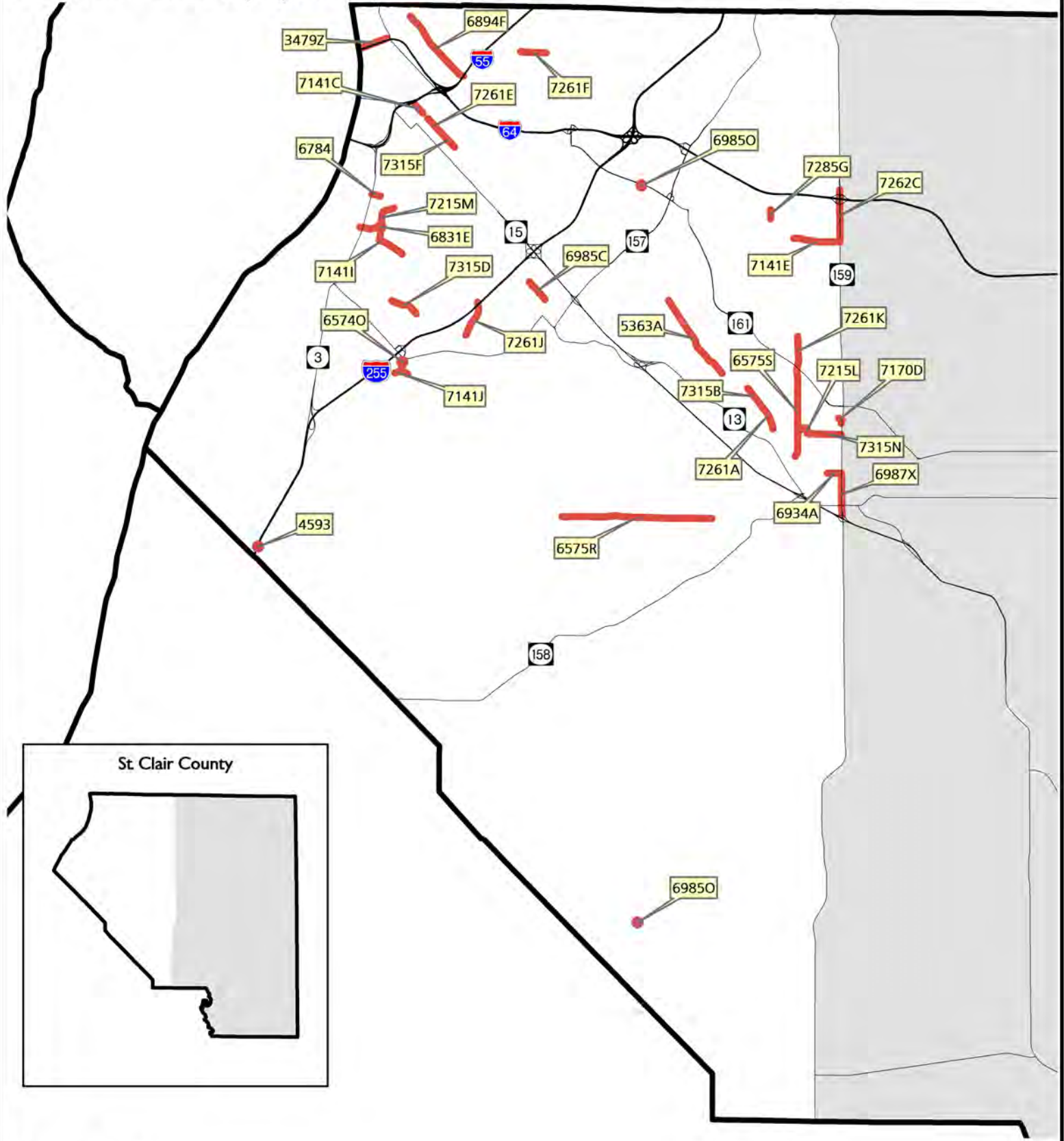
FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CHARLES

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7168-22	WENTZVILLE - TAP-7304(617) WENTZVILLE PARKWAY SIDEWALK W. PEARCE BLVD TO VETERANS MEMORIAL PKWY SIDEWALK (6')	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
	LENGTH (mi): 0.25		Federal:		\$0	\$0	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0	\$0	\$0	\$0	\$0
	PROJ PURPOSE: Sustainable Development		Local:		\$109,560	\$547,800	\$547,800	\$0	\$0
				TOTAL	\$547,800	\$547,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$620,000					

FY 2024 - 2027 TIP

St Clair County (West) Projects



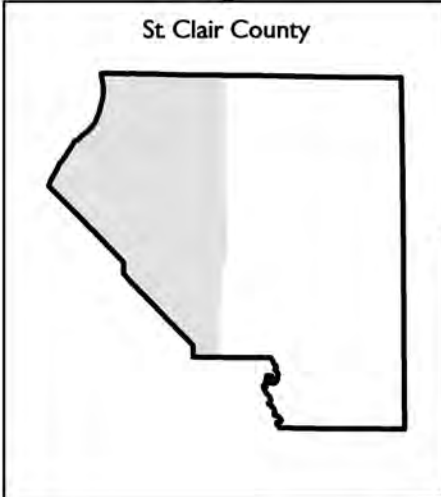
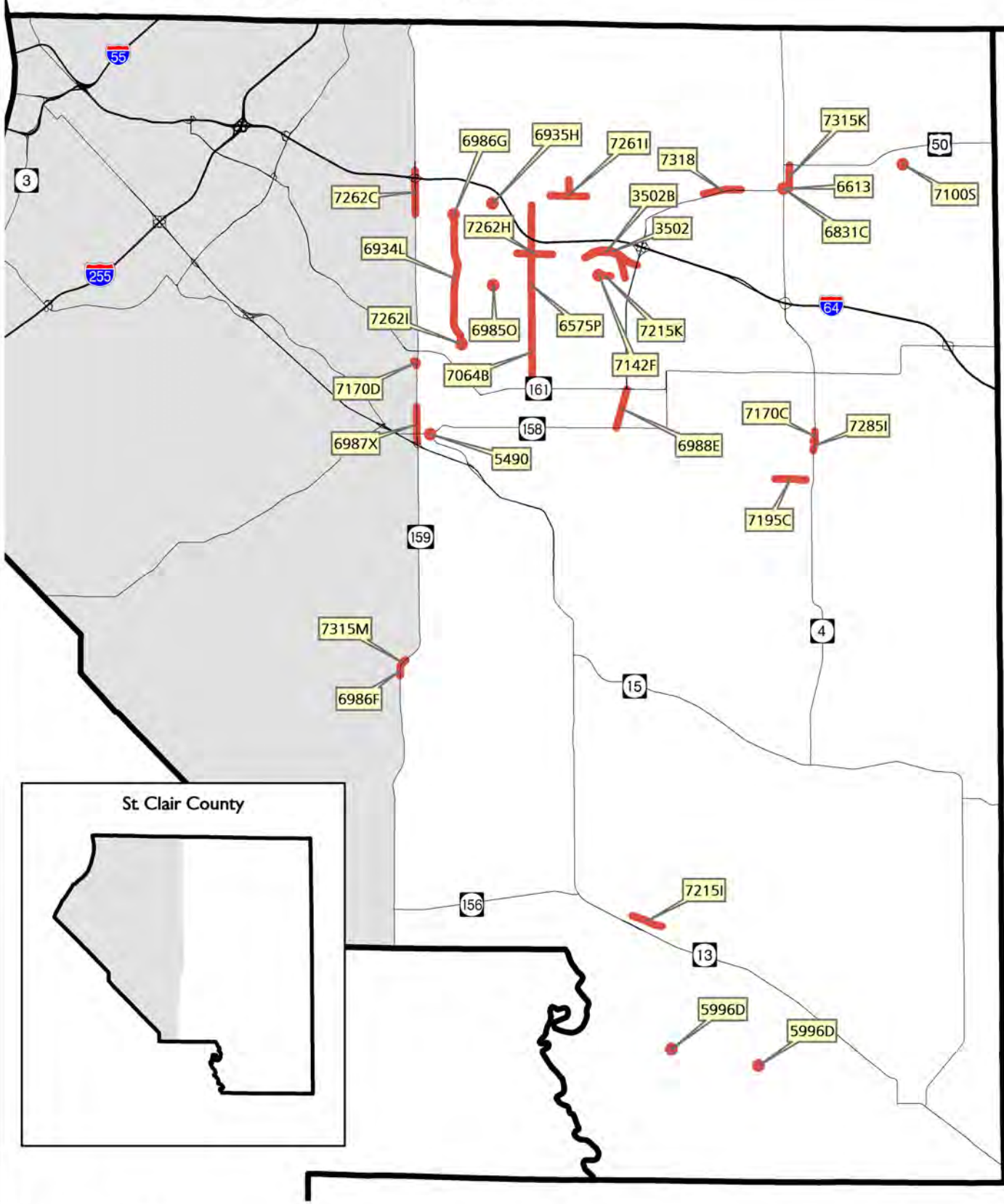
October 2023



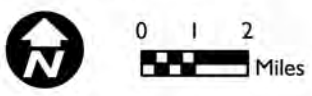
EAST-WEST GATEWAY
Council of Governments

FY 2024 - 2027 TIP

St Clair County (East) Projects



October 2023



FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
5490-11	BELLEVILLE - 11-00217-00-PV SOUTH BELT EAST AT FREEBURG AVE (IL 13) CONSTRUCT ROUNDABOUT LENGTH (mi): 0.14 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,996,000	\$1,996,000	\$0	\$0	\$0
				TOTAL	\$1,996,000	\$1,996,000	\$0	\$0	\$0
				Federal:	\$748,000				
				State:	\$0				
				Local:	\$1,248,000				
ESTIMATED TOTAL PROJECT COST:					\$2,404,322				
7285A-24	BELLEVILLE - 23-00229-00-SW STATE ST SIDEWALK W. VAN BUREN ST TO LAKESHORE DR SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$65,500	\$65,500	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$488,500	\$0	\$0	\$488,500	\$0
				TOTAL	\$554,000	\$65,500	\$0	\$488,500	\$0
				Federal:	\$443,200				
				State:	\$0				
				Local:	\$110,800				
ESTIMATED TOTAL PROJECT COST:					\$554,000				
7315B-27	New BELLEVILLE W. MAIN ST, PHASE 2 44TH ST TO 37TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$121,300	\$0	\$121,300	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$994,500	\$0	\$0	\$0	\$994,500
				TOTAL	\$1,115,800	\$0	\$121,300	\$0	\$994,500
				Federal:	\$795,600				
				State:	\$0				
				Local:	\$320,200				
ESTIMATED TOTAL PROJECT COST:					\$1,115,800				
5363A-14	BELLEVILLE - 13-00215-01-BT WEST BELLEVILLE BIKE TRAIL, PHASE 2 WESLEY DR TO S 52ND ST LENGTH (mi): 2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$40,000	\$40,000	\$0	\$0	\$0
				IMPL	\$1,454,420	\$1,454,420	\$0	\$0	\$0
				TOTAL	\$1,494,420	\$1,494,420	\$0	\$0	\$0
				Federal:	\$1,156,000				
				State:	\$0				
				Local:	\$338,420				
ESTIMATED TOTAL PROJECT COST:					\$1,666,470				
7261A-26	BELLEVILLE - 22-00176-06-RS WEST MAIN STREET - 2026 28TH ST TO 37TH ST RESURFACING - CURB RAMPS LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$115,000	\$115,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$855,000	\$0	\$0	\$855,000	\$0
				TOTAL	\$970,000	\$115,000	\$0	\$855,000	\$0
				Federal:	\$684,000				
				State:	\$0				
				Local:	\$286,000				
ESTIMATED TOTAL PROJECT COST:					\$970,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6934A-22	BELLEVILLE - 18-00213-01-RS WEST WASHINGTON STREET CENTREVILLE AVE TO IL 159 RESURFACING - SIDEWALKS (7') LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 3 Lane Pvmnt Sidewalks	PE ROW IMPL	\$0 \$0 \$876,296	\$0 \$0 \$876,296	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$610,693 State: \$0 Local: \$265,603	TOTAL	\$876,296	\$876,296	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,373					
7316A-26	BI-STATE DEVELOPMENT/METRO New BUS REPLACEMENT - 2026 (A) REPLACE 3 BUSES FUNDING SPLIT B/W 7316A/7316AA LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,101,910	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,101,910	\$0 \$0 \$0
			Federal: \$881,528 State: \$0 Local: \$220,382	TOTAL	\$1,101,910	\$0	\$0	\$1,101,910	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,101,910					
7316AA-25	BI-STATE DEVELOPMENT/METRO New BUS REPLACEMENT - 2026 (A) REPLACE 3 BUSES FUNDING SPLIT B/W 7316A/7316AA LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CRP	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$500,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$400,000 State: \$0 Local: \$100,000	TOTAL	\$500,000	\$0	\$500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$500,000					
7316B-26	BI-STATE DEVELOPMENT/METRO New BUS REPLACEMENT - 2026 (B) REPLACE 3 BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,601,910	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,601,910	\$0 \$0 \$0
			Federal: \$1,281,528 State: \$0 Local: \$320,382	TOTAL	\$1,601,910	\$0	\$0	\$1,601,910	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,601,910					
7214B-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2024 (A) REPLACE THREE BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,699,464	\$0 \$0 \$1,699,464	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,359,571 State: \$0 Local: \$339,893	TOTAL	\$1,699,464	\$1,699,464	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,699,464					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7214C-24	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2024 (B) REPLACE TWO BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,132,976	\$1,132,976	\$0	\$0	\$0
				TOTAL	\$1,132,976	\$1,132,976	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,132,976
	LENGTH (mi): 0		Federal:	\$906,381					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$226,595					
7262A-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2025 (A) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,567,788	\$0	\$1,567,788	\$0	\$0
				TOTAL	\$1,567,788	\$0	\$1,567,788	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,567,788
	LENGTH (mi): 0		Federal:	\$1,254,230					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$313,558					
7262B-25	BI-STATE DEVELOPMENT/METRO BUS REPLACEMENT - SCCTD - 2025 (B) REPLACE THREE BUSES	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,567,788	\$0	\$1,567,788	\$0	\$0
				TOTAL	\$1,567,788	\$0	\$1,567,788	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,567,788
	LENGTH (mi): 0		Federal:	\$1,254,230					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$313,558					
6799-18	BI-STATE DEVELOPMENT/METRO - OF1805,1810,1820 FACILITY REHABILITATION AND EQUIPMENT FACILITY REHABILITATION AND EQUIPMENT	S5307	Transit Capital Imps. Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,580,483	\$15,580,483	\$0	\$0	\$0
				TOTAL	\$15,580,483	\$15,580,483	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$15,580,483
	LENGTH (mi): 0		Federal:	\$12,464,386					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Preservation		Local:	\$3,116,097					
6986A-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (A) REPLACE THREE BUSES ST. CLAIR COUNTY TRANSIT DISTRICT	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				TOTAL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$1,509,957
	LENGTH (mi): 0		Federal:	\$1,207,966					
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0					
	PROJ PURPOSE: Congestion		Local:	\$301,991					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6986B-22	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT - 2022 (B) REPLACE THREE BUSES ST. CLAIR COUNTY TRANSIT DISTRICT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				TOTAL	\$1,509,957	\$1,509,957	\$0	\$0	\$0
				Federal:	\$1,207,966				
				State:	\$0				
				Local:	\$301,991				
ESTIMATED TOTAL PROJECT COST:					\$1,509,957				
7142A-23	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT 2023 (A) REPLACE THREE BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,473,420	\$1,473,420	\$0	\$0	\$0
				TOTAL	\$1,473,420	\$1,473,420	\$0	\$0	\$0
				Federal:	\$1,178,736				
				State:	\$0				
				Local:	\$294,684				
ESTIMATED TOTAL PROJECT COST:					\$1,473,420				
7142B-23	BI-STATE DEVELOPMENT/METRO METRO BUS REPLACEMENT 2023 (B) REPLACE TWO BUSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$982,280	\$982,280	\$0	\$0	\$0
				TOTAL	\$982,280	\$982,280	\$0	\$0	\$0
				Federal:	\$785,824				
				State:	\$0				
				Local:	\$196,456				
ESTIMATED TOTAL PROJECT COST:					\$982,280				
6800A-18	BI-STATE DEVELOPMENT/METRO - ML1805,1810,1820 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,747,839	\$2,199,405	\$1,156,434	\$6,392,000	\$0
				TOTAL	\$9,747,839	\$2,199,405	\$1,156,434	\$6,392,000	\$0
				Federal:	\$7,798,271				
				State:	\$0				
				Local:	\$1,949,568				
ESTIMATED TOTAL PROJECT COST:					\$9,747,839				
68911-21	BI-STATE DEVELOPMENT/METRO - CP1002,CP1402,CP2602S5337 METROLINK ROW AND STATION IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$20,900,492	\$12,295,492	\$4,605,000	\$4,000,000	\$0
				TOTAL	\$20,900,492	\$12,295,492	\$4,605,000	\$4,000,000	\$0
				Federal:	\$16,720,394				
				State:	\$0				
				Local:	\$4,180,098				
ESTIMATED TOTAL PROJECT COST:					\$20,900,492				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS	2024-2027 TOTAL	2024	2025	2026	2027
6891J-21	BI-STATE DEVELOPMENT/METRO - CP2502,CP1302,CP1501S5307 METROLINK STATION AND ROW IMPROVEMENTS		Transit Capital Imps. MetroLink Improvements	PE \$0 ROW \$0 IMPL \$4,299,248	\$0 \$0 \$3,604,600	\$0 \$0 \$347,324	\$0 \$0 \$347,324	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$4,239,398 State: \$0 Local: \$1,059,850	TOTAL \$4,299,248	\$3,604,600	\$347,324	\$347,324	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,299,248				
6894F-26 New	BI-STATE DEVELOPMENT/TRRA THIRD MAIN RAILROAD TRACK CONSTRUCT TRRA THIRD TRACK B/W I-55 & EAGLE PRK RD	NHFP	Miscellaneous	PE \$0 ROW \$0 IMPL \$25,730,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$334,742	\$0 \$0 \$25,395,258
	LENGTH (mi): 1.7 AIR QUALITY STAT: General Conformity PROJ PURPOSE: Goods Movement		Federal: \$15,197,719 State: \$0 Local: \$10,532,281	TOTAL \$25,730,000	\$0	\$0	\$334,742	\$25,395,258
				ESTIMATED TOTAL PROJECT COST: \$25,730,000				
6985C-23	CAHOKIA HEIGHTS - 19-00023-00-SW BOND AVENUE DRAINAGE AND SIDEWALKS OLD MISSOURI AVE TO CITY LIMITS SIDEWALKS (5') - RESHAPE DITCHES	STP-S	Sidewalks Drainage Correction	PE \$0 ROW \$0 IMPL \$815,637	\$0 \$0 \$815,637	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$571,736 State: \$0 Local: \$243,901	TOTAL \$815,637	\$815,637	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$876,662				
7315D-27 New	CAHOKIA HEIGHTS JEROME LN, PHASE 2 RANGE LN TO PARIS AVE - RESURFACING - CURB RAMPS SAUGET SCHOOL TO PARIS AVE - SW (4') - BIKE LANES (6')	STP-S	Resurfacing 2 Lane Pvmt Bicycle Facilities Sidewalks	PE \$77,079 ROW \$0 IMPL \$847,867	\$77,079 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$847,867
	LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$678,293 State: \$0 Local: \$246,653	TOTAL \$924,946	\$77,079	\$0	\$0	\$847,867
				ESTIMATED TOTAL PROJECT COST: \$924,946				
4593-08	DUPO - 05-00019-00-PV DAVIS ST. FERRY ROAD AT I-255 - NEW INTERCHANGE SAFETEA-LU EARMARK - SEC. 1702 # 26	HPP	New Interchange Land Acquisition Utility Adjustment	PE \$0 ROW \$0 IMPL \$48,435,000	\$0 \$0 \$48,435,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Goods Movement		Federal: \$12,828,000 State: \$35,607,000 Local: \$0	TOTAL \$48,435,000	\$48,435,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$58,875,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7261E-26	EAST ST. LOUIS - 22-00235-01-RS DR MARTIN LUTHER KING JR DR, PHASE 2 COLUMBIA PL TO STATE ST RESURFACING - LN REDUCTION (4 TO 2 LNS) - CURB RAMPS LENGTH (mi): 0.43 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$72,660	\$72,660	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$799,270	\$0	\$0	\$799,270	\$0
			Federal:	TOTAL	\$871,930	\$72,660	\$0	\$799,270	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:	\$871,930				
7315F-27 New	EAST ST. LOUIS DR MARTIN LUTHER KING JR DR, PHASE 3 COLUMBIA PL TO 18TH ST RESURFACING - LN REDUCTION - TWLTL - BIKE LANES (6 FT) LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$76,995	\$76,995	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Bi-directional Left-turn Ln.	IMPL	\$846,943	\$0	\$0	\$0	\$846,943
			Federal:	TOTAL	\$923,938	\$76,995	\$0	\$0	\$846,943
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:	\$923,938				
7141C-24	EAST ST. LOUIS - 20-00235-00-RS DR. MARTIN LUTHER KING JR DR COLLINSVILLE AVE TO 8TH ST RESURFACING - CURB RAMPS - LN RECONFIG (4 TO 2 W TWLTL) LENGTH (mi): 0.25 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$769,939	\$769,939	\$0	\$0	\$0
			Federal:	TOTAL	\$769,939	\$769,939	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:	\$827,505				
7261F-26	FAIRMONT CITY - 22-00015-00-RS COOKSON ROAD COLLINSVILLE RD TO 45TH ST RESURFACING - CURB RAMPS - BULB OUTS - SW @ 37TH LENGTH (mi): 0.56 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$95,000	\$95,000	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$798,268	\$0	\$0	\$798,268	\$0
			Federal:	TOTAL	\$893,268	\$95,000	\$0	\$798,268	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:	\$893,268				
7141E-24	FAIRVIEW HEIGHTS - 20-00044-00-RS LONGACRE DRIVE UNION HILL RD TO IL 159 RESURFACING - CURB RAMPS LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$957,000	\$957,000	\$0	\$0	\$0
			Federal:	TOTAL	\$957,000	\$957,000	\$0	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:	\$1,041,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7285D-24	FAIRVIEW HEIGHTS - 23-00046-00-BT ST. ELLEN TRAIL, PHASE 3 JUDY LN TO OLD COLLINSVILLE RD SHARED USE PATH (10') LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$70,500 \$679,357	\$0 \$70,500 \$0	\$0 \$0 \$679,357	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$487,407 State: \$0 Local: \$262,450	TOTAL	\$749,857	\$70,500	\$679,357	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$749,857					
7318-23	GATEWAY EAST TRAILS LEBANON TROLLEY TRAIL, PHASE 1 BELLEVILLE ST TO RIEDER RD (ALONG US 50) PRELIMINARY ENGINEERING - FY 23 CONG. DESG. SPENDING LENGTH (mi): 1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CDS	Preliminary Engineering	PE ROW IMPL	\$1,125,000 \$0 \$0	\$1,125,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$900,000 State: \$0 Local: \$225,000	TOTAL	\$1,125,000	\$1,125,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,125,000					
7221I-23	IDOT 26TH ST/CH 52 SOUTHERN RR IN EAST ST. LOUIS PE (PHASE I AND II); ROW: UTILITY RELOCATION; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Preliminary Engineering Land Acquisition	PE ROW IMPL	\$2,000,000 \$1,000,000 \$27,000,000	\$0 \$0 \$0	\$1,000,000 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$26,000,000
			Federal: \$22,400,000 State: \$7,600,000 Local: \$0	TOTAL	\$30,000,000	\$0	\$1,000,000	\$2,000,000	\$27,000,000
				ESTIMATED TOTAL PROJECT COST: \$31,000,000					
6650B-17 New	IDOT - C-98-100-22 BOND AVE 10TH ST IN EAST ST. LOUIS TO IL 163 RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 4.69 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Pedestrian Facility Resurfacing	PE ROW IMPL	\$0 \$0 \$4,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,700,000	\$0 \$0 \$0
			Federal: \$3,760,000 State: \$940,000 Local: \$0	TOTAL	\$4,700,000	\$0	\$0	\$4,700,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,200,000					
6987Y-23	IDOT COLLINSVILLE RD SCHOENBERGER CREEK 0.5 MI E OF IL 203 LAND ACQUISITION, REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$100,000 \$6,700,000	\$0 \$0 \$0	\$0 \$100,000 \$100,000	\$0 \$0 \$6,600,000	\$0 \$0 \$0
			Federal: \$5,280,000 State: \$1,520,000 Local: \$0	TOTAL	\$6,800,000	\$0	\$200,000	\$6,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,800,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7100R-21	IDOT - C-98-087-19 FOREST BLVD SCHOENBERGER CREEK W OF IL 111 IN WASHINGTON PARK LAND ACQ;UTIL ADJ;BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Land Acquisition Utility Adjustment Replace Bridge(s)	PE ROW IMPL	\$0 \$50,000 \$3,550,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$3,550,000	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$800,000 Local: \$0	TOTAL	\$3,600,000	\$0	\$0	\$3,600,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,600,000					
5992-17 New	IDOT - C-98-069-19 GREEN MOUNT ROAD IL 161 TO IL 177 WIDEN TWO TO FOUR LANES - ADD CENTER TURN LANE LENGTH (mi): 1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Widening 2 to 4 lanes Bi-directional Left-turn Ln. Utility Adjustment	PE ROW IMPL	\$0 \$1,000,000 \$20,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$20,500,000	\$0 \$0 \$0
			Federal: \$15,200,000 State: \$6,300,000 Local: \$0	TOTAL	\$21,500,000	\$0	\$0	\$21,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$21,500,000					
6987A-23	IDOT - C-98-067-19 I-255/US 50 0.2 MI N OF IL 157 TO IL 15 RESURFACING, BRIDGE REPAIR, BRIDGE DECK OVERLAY LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$74,300,000	\$0 \$0 \$74,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$66,870,000 State: \$7,430,000 Local: \$0	TOTAL	\$74,300,000	\$74,300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$74,300,000					
7100J-24	IDOT - C-98-078-19 I-255/US 50/IL 3 IL 3 AT DUPO TO 0.2 MI N OF IL 157 RESURFACING; RAMP REPAIR;BRIDGE REPAIR LENGTH (mi): 3.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Bridge Deck Repair	PE ROW IMPL	\$0 \$0 \$53,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$53,500,000	\$0 \$0 \$0
			Federal: \$48,150,000 State: \$5,350,000 Local: \$0	TOTAL	\$53,500,000	\$0	\$0	\$53,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$53,500,000					
6671A-22	IDOT - C-98-062-19 I-55/64/ US 40 B & O, CONRAIL & TRRA RR IN EAST ST LOUIS BRIDGE REHABILITATION, BRIDGE REPAIR,BRIDGE PAINTING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$0 \$0 \$23,000,000	\$0 \$0 \$0	\$0 \$0 \$23,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$20,700,000 State: \$2,300,000 Local: \$0	TOTAL	\$23,000,000	\$0	\$23,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$23,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
6886B-23	IDOT - C-98-038-23	NHPP	Rehabilitate Bridge(s)	PE	\$11,000,000	\$0	\$1,000,000	\$8,000,000	\$2,000,000	
	I-55/I-64/US 40/IL 3		Roadway Reconstruction	ROW	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
	MISSISSIPPI RIVER TO I-64 (TRI-LEVEL) - PAVEMENT REPLACEMENT BRIDGE REPLACEMENT/ REHAB		Replace Bridge(s)	IMPL	\$275,300,000	\$0	\$2,000,000	\$273,300,000	\$0	
	LENGTH (mi): 2.73		Federal:	\$247,770,000	TOTAL	\$288,300,000	\$0	\$5,000,000	\$281,300,000	\$2,000,000
	AIR QUALITY STAT: Exempt - 93.126		State:	\$40,530,000	ESTIMATED TOTAL PROJECT COST: \$297,300,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
7146N-24	IDOT - C-98-286-18	NHPP	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	I-55/I-70/US 40			ROW	\$0	\$0	\$0	\$0	\$0	
	I-64 (TRI-LEVEL) INTCHG TO 0.5 MI W OF IL 203 RESURFACING			IMPL	\$2,000,000	\$0	\$2,000,000	\$0	\$0	
	LENGTH (mi): 0.74		Federal:	\$1,800,000	TOTAL	\$2,000,000	\$0	\$2,000,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$200,000	ESTIMATED TOTAL PROJECT COST: \$2,000,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
7317R-24	IDOT	NHPP	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0	
	New I-64			ROW	\$0	\$0	\$0	\$0	\$0	
	OVER NORFOLK SOUTHER RR 0.3 MI E/O IL 161 BRIDGE PAINTING - WESTBOUND BRIDGE			IMPL	\$232,000	\$232,000	\$0	\$0	\$0	
	LENGTH (mi): 0.1		Federal:	\$208,800	TOTAL	\$232,000	\$232,000	\$0	\$0	\$0
	AIR QUALITY STAT: Not Regionally Significant		State:	\$23,200	ESTIMATED TOTAL PROJECT COST: \$232,000					
	PROJ PURPOSE: Preservation		Local:	\$0						
6803-17	IDOT - C-98-084-20	NHPP	Replace Bridge(s)	PE	\$2,500,000	\$0	\$2,500,000	\$0	\$0	
	I-64		Interchange Revision	ROW	\$0	\$0	\$0	\$0	\$0	
	AT IL 111		Land Acquisition	IMPL	\$49,300,000	\$0	\$14,300,000	\$35,000,000	\$0	
	BRIDGE REPLACEMENT - DIAMOND INTERCHANGE		Federal:	\$46,620,000	TOTAL	\$51,800,000	\$0	\$16,800,000	\$35,000,000	\$0
	LENGTH (mi): 0.1		State:	\$5,180,000	ESTIMATED TOTAL PROJECT COST: \$61,300,000					
	AIR QUALITY STAT: Exempt - 93.127		Local:	\$0						
7317A-27	IDOT - C-98-119-22	NHPP	Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0	
	New I-64			ROW	\$0	\$0	\$0	\$0	\$0	
	SILVER CREEK 1.8 MI E OF IL 158 & LITTLE SILVER CREEK 1.5 MI W OF IL 4			IMPL	\$10,000,000	\$0	\$0	\$0	\$10,000,000	
	BRIDGE REPAIR; BRIDGE PAINTING		Federal:	\$9,000,000	TOTAL	\$10,000,000	\$0	\$0	\$0	\$10,000,000
	LENGTH (mi): 0.1		State:	\$1,000,000	ESTIMATED TOTAL PROJECT COST: \$10,000,000					
	AIR QUALITY STAT: Exempt - 93.126		Local:	\$0						
PROJ PURPOSE: Preservation										

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6109A-21	IDOT - C-98-245-18 I-64/US 50 W OF GREENMOUNT RD TO 1.1 MI W OF IL 158 PE II, ADDITIONAL LANES; BRIDGE REPAIR; RESURFACING LENGTH (mi): 2.18 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering II Widening 4 to 6 Lanes	PE ROW IMPL	\$600,000 \$0 \$50,000,000	\$600,000 \$0 \$50,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$40,000,000 State: \$10,600,000 Local: \$0	TOTAL	\$50,600,000	\$50,600,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$52,600,000					
7317B-25	IDOT New I-64/US 50 0.2 MI W OF IL 157 IN CASEYVILLE TO 0.4 MI W OF GREEN MOUNT RD IN O'FALLON RESURFACING;RAMP REPAIR LENGTH (mi): 7.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$64,800,000	\$0 \$0 \$0	\$0 \$0 \$64,800,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$58,320,000 State: \$6,480,000 Local: \$0	TOTAL	\$64,800,000	\$0	\$64,800,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$64,800,000					
7317K-26	IDOT New IL 111 A&S RR 0.1 MI S OF I-64 IN WASHINGTON PARK BRIDGE SUPERSTRUCTURE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Bridge(s)	PE ROW IMPL	\$0 \$0 \$3,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,500,000	\$0 \$0 \$0
			Federal: \$2,800,000 State: \$700,000 Local: \$0	TOTAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,500,000					
6683-20	IDOT - C-98-083-20 IL 111 AT CONRAIL/ B & O RAILROAD IN FAIRMONT CITY BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Replace Bridge(s) Utility Adjustment Land Acquisition	PE ROW IMPL	\$2,500,000 \$1,000,000 \$36,000,000	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$1,000,000 \$1,000,000	\$1,000,000 \$0 \$35,000,000
			Federal: \$28,800,000 State: \$10,700,000 Local: \$0	TOTAL	\$39,500,000	\$1,500,000	\$0	\$2,000,000	\$36,000,000
				ESTIMATED TOTAL PROJECT COST: \$40,300,000					
7317I-27	IDOT New IL 13 IL 157 IN CAHOKIA HEIGHTS TO 23RD ST IN BELLEVILLE LAND ACQ; UTILITY ADJ; PAVEMENT REHABILITATION; ADA IMPROVEMENTS LENGTH (mi): 5.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Utility Adjustment Resurfacing	PE ROW IMPL	\$0 \$10,000,000 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$10,000,000 \$6,000,000
			Federal: \$8,000,000 State: \$8,000,000 Local: \$0	TOTAL	\$16,000,000	\$0	\$0	\$0	\$16,000,000
				ESTIMATED TOTAL PROJECT COST: \$116,000,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7146T-25	IDOT - C-98-076-20 IL 157 IL 3 TO LOUISE AVE IN CAHOKIA HEIGHTS RESURFACING, TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 2.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals	PE ROW IMPL	\$0 \$0 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$6,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,800,000 State: \$1,200,000 Local: \$0	TOTAL	\$6,000,000	\$0	\$6,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,000,000					
7221X-24	IDOT New IL 157 LITTLE CANTEEN CREEK IN CASEYVILLE PE II; LAND ACQ; UTILITY ADJ; CE; BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Land Acquisition Replace Bridge(s)	PE ROW IMPL	\$3,000,000 \$100,000 \$9,500,000	\$2,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$100,000 \$500,000	\$1,000,000 \$0 \$9,000,000
			Federal: \$7,200,000 State: \$5,400,000 Local: \$0	TOTAL	\$12,600,000	\$2,000,000	\$0	\$600,000	\$10,000,000
				ESTIMATED TOTAL PROJECT COST: \$12,600,000					
6988E-20	IDOT - C-98-115-20 IL 158 RELOCATED IL 177 TO IL 161 PE II, NEW ROAD LENGTH (mi): 1.15 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	PRCTCT	Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$0 \$0 \$26,000,000	\$0 \$0 \$26,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$20,800,000 State: \$5,200,000 Local: \$0	TOTAL	\$26,000,000	\$26,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$30,000,000					
7144F-24	IDOT - C-98-153-22 New IL 159 LUDWIG DR/SALEM PL TO IL 161 TRAFFIC SIGNAL MODERNIZATION LENGTH (mi): 4.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Traffic Signals	PE ROW IMPL	\$0 \$0 \$4,015,000	\$0 \$0 \$4,015,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,614,000 State: \$401,000 Local: \$0	TOTAL	\$4,015,000	\$4,015,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,015,000					
5319-14	IDOT - C-98-123-10 New IL 159 DOUGLAS CREEK 0.8 MI N. OF SMITHTON BRIDGE REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$0 \$3,700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$3,700,000
			Federal: \$2,960,000 State: \$740,000 Local: \$0	TOTAL	\$3,700,000	\$0	\$0	\$0	\$3,700,000
				ESTIMATED TOTAL PROJECT COST: \$3,700,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6987X-23	IDOT - C-98-085-19 IL 159 WASHINGTON ST TO 0.2 MI S OF IL 13/158 IN BELLEVILLE RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 0.87 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$0 \$0 \$2,200,000	\$0 \$0 \$2,200,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,805,000 State: \$395,000 Local: \$0	TOTAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,200,000					
7262C-24	IDOT - C-98-153-22 IL 159 SIGNAL LUDWIG DR/SALEM PL TO LONGACRE DR/ASHLAND AVE ADVANCED TRAFFIC MANAGMENT SYSTEM LENGTH (mi): 1.14 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL	\$0 \$0 \$615,000	\$0 \$0 \$615,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$492,000 State: \$0 Local: \$123,000	TOTAL	\$615,000	\$615,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$615,000					
6987O-22	IDOT - C-98-178-18 New IL 177 COUNTY RD TO MINE RD IN MASCOUTAH RECONSTRUCTION, ADA IMPROVEMENTS LENGTH (mi): 1.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Roadway Reconstruction	PE ROW IMPL	\$0 \$0 \$17,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$17,000,000
			Federal: \$13,600,000 State: \$3,400,000 Local: \$0	TOTAL	\$17,000,000	\$0	\$0	\$0	\$17,000,000
				ESTIMATED TOTAL PROJECT COST: \$17,000,000					
7317L-26	IDOT - C-98-088-19 New IL 203 MADISON CO LINE IN MADISON TO COLLINSVILLE RD IN FAIRMONT CITY RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$4,100,000	\$0 \$0 \$0
			Federal: \$3,280,000 State: \$820,000 Local: \$0	TOTAL	\$4,100,000	\$0	\$0	\$4,100,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
4707C-23	IDOT IL 3 CONNECTOR COLLINSVILLE RD TO IL 3/203 LAND ACQUISITION; UTILITY RELOCATION LENGTH (mi): 1.5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Land Acquisition New 2-lane Roadway Preliminary Engineering	PE ROW IMPL	\$9,000,000 \$10,000,000 \$85,000,000	\$4,000,000 \$1,000,000 \$0	\$0 \$9,000,000 \$5,000,000	\$5,000,000 \$0 \$80,000,000	\$0 \$0 \$0
			Federal: \$79,200,000 State: \$24,800,000 Local: \$0	TOTAL	\$104,000,000	\$5,000,000	\$14,000,000	\$85,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$105,500,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6988A-21 New	IDOT - P-98-005-21 IL 3 RELOCATION 0.1 MI S OF RIVER PARK CONNECTOR TO MONSANTO AVE CONNECTOR IN EAST ST. LOUIS - PE (PHASE I & II) RR FLAGGER LENGTH (mi): 2.02 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Preliminary Engineering	PE ROW IMPL	\$0 \$11,500,000 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$11,500,000 \$0
			Federal: \$9,200,000 State: \$2,300,000 Local: \$0	TOTAL	\$11,500,000	\$0	\$0	\$0	\$11,500,000
				ESTIMATED TOTAL PROJECT COST: \$313,950,000					
7146W-25	IDOT - C-98-044-20 IL 4 MADISON COUNTY LINE TO CENTER ST IN LEBANON RESURFACING LENGTH (mi): 3.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$4,100,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$3,280,000 State: \$820,000 Local: \$0	TOTAL	\$4,100,000	\$0	\$4,100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,100,000					
7146X-25	IDOT - C-98-045-20 IL 4 IL 15 TO IL 13 RESURFACING LENGTH (mi): 8.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing 2 Lane Pvmt	PE ROW IMPL	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$8,000,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$6,400,000 State: \$1,600,000 Local: \$0	TOTAL	\$8,000,000	\$0	\$8,000,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,000,000					
7317G-24 New	IDOT IL 4 AT US 50 S JCT IN LEBANON LAND ACQ; UTILITY RELOCATION LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	STATE	Land Acquisition Utility Adjustment	PE ROW IMPL	\$0 \$150,000 \$50,000	\$0 \$150,000 \$50,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$200,000 Local: \$0	TOTAL	\$200,000	\$200,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$200,000					
6987P-20	IDOT IL 4/IL 15 AT KASKASKIA RIVER 0.2 MI E/O IL 4 PE I & II; LAND ACQ; REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	HIPBR	Preliminary Engineering Replace Bridge(s)	PE ROW IMPL	\$6,000,000 \$1,000,000 \$63,000,000	\$0 \$0 \$0	\$3,000,000 \$0 \$0	\$3,000,000 \$1,000,000 \$63,000,000	\$0 \$0 \$0
			Federal: \$54,400,000 State: \$15,600,000 Local: \$0	TOTAL	\$70,000,000	\$0	\$3,000,000	\$67,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$73,000,000					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6448-15	IDOT - C-98-001-26 LEBANON BYPASS IL 4 TO US 50 EAST OF LEBANON PRELIMINARY ENGINEERING, LAND ACQ., UTILITIES, NEW RD LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STBG	Preliminary Engineering Land Acquisition New 2-lane Roadway	PE ROW IMPL	\$2,500,000 \$500,000 \$54,000,000	\$0 \$0 \$0	\$0 \$500,000 \$4,000,000	\$2,500,000 \$0 \$50,000,000	\$0 \$0 \$0
			Federal: \$42,000,000 State: \$15,000,000 Local: \$0	TOTAL	\$57,000,000	\$0	\$4,500,000	\$52,500,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$61,100,000					
7100S-24	IDOT - C-98-082-19 OLD US 50 W TRIB E BRANCH TO SILVER CREEK E OF SUMMERFIELD RD LAND ACQ;UTIL ADJ;CULVERT REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Land Acquisition Culvert Utility Adjustment	PE ROW IMPL	\$0 \$50,000 \$700,000	\$0 \$50,000 \$700,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$520,000 State: \$230,000 Local: \$0	TOTAL	\$750,000	\$750,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$750,000					
7317M-27	IDOT - C-98-108-22 New ST. CLAIR AVE. 33RD ST. IN E. ST. LOUIS TO IL 157 IN CASEYVILLE/E. ST. LOUIS RESURFACING; ADA IMPROVEMENTS LENGTH (mi): 3.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STBG	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$6,300,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$6,300,000
			Federal: \$5,040,000 State: \$1,260,000 Local: \$0	TOTAL	\$6,300,000	\$0	\$0	\$0	\$6,300,000
				ESTIMATED TOTAL PROJECT COST: \$6,300,000					
5996D-23	KASKASKIA REGIONAL PORT DISTRICT - 22-00030-07-RR RRXNG RAILROAD CROSSINGS AT WINTER RD AND BALDWIN RD INSTALL NEW AUTOMATIC FLASHING SIGNALS & GATES AND REPLACE CROSSING SURFACE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety		Railroad Signalization	PE ROW IMPL	\$0 \$0 \$600,000	\$0 \$0 \$600,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$600,000 State: \$0 Local: \$0	TOTAL	\$600,000	\$600,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$600,000					
7315K-27	LEBANON New HERMAN ST US 50 (ST. LOUIS ST) TO MCALLISTER ST RESURFACING - SHARED USE PATH (10 FT) - SIDEWALK (5 FT) LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$95,000 \$0 \$803,842	\$95,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$803,842
			Federal: \$643,074 State: \$0 Local: \$255,768	TOTAL	\$898,842	\$95,000	\$0	\$0	\$803,842
				ESTIMATED TOTAL PROJECT COST: \$898,842					

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7285F-24	LEBANON - 23-00025-00-SW IL 4 SIDEWALK SCHUETZ ST TO N/O US 50 (NEAR TRUE VALUE) SIDEWALK (5') LENGTH (mi): 0.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$95,000	\$95,000	\$0	\$0	\$0
				ROW	\$75,000	\$0	\$75,000	\$0	\$0
				IMPL	\$498,742	\$0	\$0	\$498,742	\$0
				TOTAL	\$668,742	\$95,000	\$75,000	\$498,742	\$0
				Federal:	\$500,000				
				State:	\$0				
				Local:	\$168,742				
					ESTIMATED TOTAL PROJECT COST: \$668,742				
6613-19	LEBANON - 15-00023-00-PV MCALLISTER STREET IL 4 (MADISON STREET) TO HERMAN STREET RECONSTRUCTION - SIDEWALK (5') LENGTH (mi): 0.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$521,000	\$521,000	\$0	\$0	\$0
				TOTAL	\$521,000	\$521,000	\$0	\$0	\$0
				Federal:	\$355,500				
				State:	\$0				
				Local:	\$165,500				
					ESTIMATED TOTAL PROJECT COST: \$549,500				
6831C-18	LEBANON - 17-00017-01-TL US 50 AT IL 4 (SOUTH INTERSECTION) INSTALL TRAFFIC SIGNAL LENGTH (mi): 0.19 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$1,287,268	\$1,287,268	\$0	\$0	\$0
				TOTAL	\$1,312,268	\$1,312,268	\$0	\$0	\$0
				Federal:	\$1,049,814				
				State:	\$0				
				Local:	\$262,454				
					ESTIMATED TOTAL PROJECT COST: \$1,466,768				
7195C-22	MASCOUTAH - 21-00028-00-BT L & N RAILWAY TRAIL IL 4 (NEAR L & N AVE) TO BRICKYARD RD SHARED USE PATH LENGTH (mi): 1.03 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$963,970	\$963,970	\$0	\$0	\$0
				TOTAL	\$963,970	\$963,970	\$0	\$0	\$0
				Federal:	\$771,180				
				State:	\$96,395				
				Local:	\$96,395				
					ESTIMATED TOTAL PROJECT COST: \$1,090,000				
7285I-25	MASCOUTAH - 23-00024-03-BT N. JEFFERSON ST (IL 4) SHARED USE PATH, PHASE 2 S/O HARNETT ST TO BERM TRAIL (HOG RIVER) SHARED USE PATH (10') LENGTH (mi): 0.25 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility Sidewalks	PE	\$100,000	\$100,000	\$0	\$0	\$0
				ROW	\$25,000	\$25,000	\$0	\$0	\$0
				IMPL	\$835,233	\$0	\$835,233	\$0	\$0
				TOTAL	\$960,233	\$125,000	\$835,233	\$0	\$0
				Federal:	\$500,000				
				State:	\$0				
				Local:	\$460,233				
					ESTIMATED TOTAL PROJECT COST: \$960,233				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7170C-22	MASCOUTAH - 21-00024-02-BT N. JEFFERSON STREET (IL 4) SHARED USE PATH ONYX DR TO BERM TRAIL SHARED USE PATH (10') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$324,013	\$324,013	\$0	\$0	\$0
				TOTAL	\$324,013	\$324,013	\$0	\$0	\$0
				Federal:	\$256,012				
				State:	\$0				
				Local:	\$68,001				
					ESTIMATED TOTAL PROJECT COST: \$409,013				
7215H-25	MILLSTADT - 21-00014-00-SW MADISON STREET SIDEWALK KOSSUTH: WASHINGTON- MADISON; MADISON: KOSSUTH -JOTHAM SIDEWALK (5') - LIGHTING - CURB & GUTTER LENGTH (mi): 0.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
			Lighting	ROW	\$15,000	\$15,000	\$0	\$0	\$0
			Drainage Correction	IMPL	\$644,243	\$0	\$644,243	\$0	\$0
				TOTAL	\$659,243	\$15,000	\$644,243	\$0	\$0
				Federal:	\$515,394				
				State:	\$0				
				Local:	\$143,849				
					ESTIMATED TOTAL PROJECT COST: \$744,243				
7215I-25	NEW ATHENS - 21-00004-00-RS SPOTSLVANIA STREET VAN BUREN ST TO APPROX. 600' W/O NEW BALDWIN RD RESURFACING - SIDEWALK (4') LENGTH (mi): 0.83 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$55,500	\$55,500	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Drainage Correction	IMPL	\$530,500	\$0	\$530,500	\$0	\$0
				TOTAL	\$586,000	\$55,500	\$530,500	\$0	\$0
				Federal:	\$424,400				
				State:	\$0				
				Local:	\$161,600				
					ESTIMATED TOTAL PROJECT COST: \$586,000				
6935H-19	O'FALLON - 18-00072-00-PV HARTMAN LANE AT CENTRAL PARK DR DUAL LEFT TURN LN - SIDEWALK LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
			Left-turn lanes	ROW	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	IMPL	\$1,123,138	\$1,123,138	\$0	\$0	\$0
				TOTAL	\$1,123,138	\$1,123,138	\$0	\$0	\$0
				Federal:	\$801,200				
				State:	\$0				
				Local:	\$321,938				
					ESTIMATED TOTAL PROJECT COST: \$1,540,381				
7261I-26	O'FALLON - 22-00075-00-RS STATE ST & LINCOLN AVE STATE ST: JACKSON DR TO SMILEY ST; LINCOLN AVE: WILLOW DR TO STATE ST - RESURFACING - CURB RAMPS LENGTH (mi): 1.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$40,000	\$0	\$40,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$750,000	\$0	\$0	\$750,000	\$0
				TOTAL	\$790,000	\$0	\$40,000	\$750,000	\$0
				Federal:	\$596,000				
				State:	\$0				
				Local:	\$194,000				
					ESTIMATED TOTAL PROJECT COST: \$790,000				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7215M-25	SAUGET - 21-00009-07-SP	STP-S	Lighting	PE	\$0	\$0	\$0	\$0	\$0		
	FALLING SPRINGS ROAD LIGHTING			ROW	\$0	\$0	\$0	\$0	\$0		
	NICKELL AVE TO VILLAGE LIMITS (IL CENTRAL RR XING)			IMPL	\$449,988	\$0	\$449,988	\$0	\$0		
	LIGHTING										
	LENGTH (mi): 0.74			Federal:	\$359,990	TOTAL	\$449,988	\$0	\$449,988	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$89,998	ESTIMATED TOTAL PROJECT COST: \$511,350					
6784-17	SAUGET - 16-00015-01-PV	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	IL 3			ROW	\$5,000	\$5,000	\$0	\$0	\$0		
	AT MONSANTO AVE			IMPL	\$455,776	\$455,776	\$0	\$0	\$0		
	DUAL LEFT FROM SB IL 3 TO MONSANTO										
	LENGTH (mi): 0.19			Federal:	\$364,621	TOTAL	\$460,776	\$460,776	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$0						
	PROJ PURPOSE: Congestion			Local:	\$96,155	ESTIMATED TOTAL PROJECT COST: \$529,726					
7261J-26	SAUGET - 22-00009-08-SP	STP-S	Lighting Roadway Improvements	PE	\$75,597	\$75,597	\$0	\$0	\$0		
	MOUSETTE LANE LIGHTING			ROW	\$0	\$0	\$0	\$0	\$0		
	I-255 TO 250' N/O CAROL ST			IMPL	\$564,458	\$0	\$0	\$564,458	\$0		
	LIGHTING - PAVEMENT REPAIRS										
	LENGTH (mi): 0.79			Federal:	\$451,566	TOTAL	\$640,055	\$75,597	\$0	\$564,458	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Safety			Local:	\$188,489	ESTIMATED TOTAL PROJECT COST: \$640,055					
6831E-18	SAUGET - 17-00013-01-PV	CMAQ	Left-turn lanes Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	QUEENY AVE			ROW	\$0	\$0	\$0	\$0	\$0		
	AT FALLING SPRINGS RD			IMPL	\$472,691	\$472,691	\$0	\$0	\$0		
	LEFT TURN LN										
	LENGTH (mi): 0.21			Federal:	\$282,153	TOTAL	\$472,691	\$472,691	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$0						
	PROJ PURPOSE: Congestion			Local:	\$190,538	ESTIMATED TOTAL PROJECT COST: \$548,343					
7141I-24	SAUGET - 20-00009-06-SP	STP-S	Lighting	PE	\$0	\$0	\$0	\$0	\$0		
	SAUGET LIGHTING, PHASE 2			ROW	\$0	\$0	\$0	\$0	\$0		
	QUEENY: IL 3 TO FALLING SPR.; FALLING SPR - QUEENY TO CURT.			IMPL	\$745,016	\$745,016	\$0	\$0	\$0		
	STEINBERG; CURT STEIN. - FALLING SPR TO SAUGET BUS. BLVD										
	LENGTH (mi): 1.33			Federal:	\$596,012	TOTAL	\$745,016	\$745,016	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Safety			Local:	\$149,004	ESTIMATED TOTAL PROJECT COST: \$840,016					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7262H-23	SHILOH - 22-00022-00-PW GREEN MOUNT RD AT FRANK SCOTT PKWY (INTERSECTION IMPR TO NB GRN MT SIGNAL OPTIMIZATION ALONG GREEN MOUNT AND FRANK SCOTT LENGTH (mi): 1.6 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Bridge(s) Traffic Signals	PE ROW IMPL	\$565,000 \$225,000 \$5,596,700	\$565,000 \$0 \$0	\$0 \$225,000 \$0	\$0 \$0 \$5,596,700	\$0 \$0 \$0
			Federal: \$3,850,000 State: \$0 Local: \$2,536,700	TOTAL	\$6,386,700	\$565,000	\$225,000	\$5,596,700	\$0
					ESTIMATED TOTAL PROJECT COST: \$6,386,700				
7215K-25	SHILOH - 21-00021-01-PV MAPLE STREET MAIN ST TO SHILOH HEIGHTS DR RESURFACING - UPGRADE SIDEWALK -SIDEWALK (5') LENGTH (mi): 0.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Sidewalks Drainage Correction	PE ROW IMPL	\$0 \$0 \$649,909	\$0 \$0 \$0	\$0 \$0 \$649,909	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$519,927 State: \$0 Local: \$129,982	TOTAL	\$649,909	\$0	\$649,909	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$734,909				
7142F-21	SHILOH - 20-00021-00-PV MAPLE STREET AT N MAIN ST RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$0 \$10,000 \$308,269	\$0 \$10,000 \$308,269	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$246,615 State: \$0 Local: \$71,654	TOTAL	\$318,269	\$318,269	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$383,269				
6986F-20	SMITHTON - 19-00009-00-PW IL 159 (N. MAIN ST) BARKER ST TO SUNSET DR TWO WAY TURN LANE - SHARED USE PATH (8') LENGTH (mi): 0.23 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bi-directional Left-turn Ln. Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$576,750	\$0 \$0 \$576,750	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$461,400 State: \$0 Local: \$115,350	TOTAL	\$576,750	\$576,750	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$657,000				
7315M-27	SMITHTON New N. MAIN ST (IL 159), PHASE 2 STONEFIELD DR TO KOUNTRY MARKET ENTRANCE RESURFACING - ADD TWTL - SIDEWALK (5') LENGTH (mi): 0.23 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Bi-directional Left-turn Ln. Resurfacing Sidewalks	PE ROW IMPL	\$118,000 \$0 \$797,300	\$118,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$797,300
			Federal: \$637,840 State: \$0 Local: \$277,460	TOTAL	\$915,300	\$118,000	\$0	\$0	\$797,300
					ESTIMATED TOTAL PROJECT COST: \$915,300				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6575S-26 New	ST. CLAIR COUNTY - 22-00235-03-RS 17TH STREET IL 161 TO W. MAIN ST RESURFACING LENGTH (mi): 1.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-R	Resurfacing	PE ROW IMPL Federal: \$812,000 State: \$0 Local: \$203,000	\$125,000 \$0 \$890,000 TOTAL \$1,015,000 ESTIMATED TOTAL PROJECT COST: \$1,015,000	\$0 \$0 \$0 \$0	\$125,000 \$0 \$0 \$125,000	\$0 \$0 \$890,000 \$890,000	\$0 \$0 \$0 \$0
6575R-25	ST. CLAIR COUNTY - 21-00245-04-SD CONCORDIA CHURCH ROAD IL 163 TO FRANK SCOTT PKWY SHOULDERS LENGTH (mi): 3.26 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-R	Roadway Shoulders	PE ROW IMPL Federal: \$1,000,000 State: \$0 Local: \$250,000	\$0 \$0 \$1,250,000 TOTAL \$1,250,000 ESTIMATED TOTAL PROJECT COST: \$1,250,000	\$0 \$0 \$1,250,000 \$1,250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
3502-05	ST. CLAIR COUNTY - 95-00301-03-PV FRANK SCOTT PWY (FAU 9256) CROSS ST IN SHILOH TO WHERRY RD SAFETEA-LU EARMARK SEC. 1702 # 2111 LENGTH (mi): 1.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	HPP	New 2-lane Roadway Paving Grading Federal: \$2,240,000 State: \$400,000 Local: \$5,160,000	PE ROW IMPL TOTAL \$7,800,000 ESTIMATED TOTAL PROJECT COST: \$7,800,000	\$0 \$0 \$7,800,000 \$7,800,000	\$0 \$0 \$7,800,000 \$7,800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
3502B-23	ST. CLAIR COUNTY - 95-00301-03-PV FRANK SCOTT PWY (FAU 9256) CROSS ST IN SHILOH TO WHERRY RD NEW ROAD - FY 22/ 23 CONG. DESIGNATED SPENDING LENGTH (mi): 1.4 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	New 2-lane Roadway Paving Grading Federal: \$4,000,000 State: \$0 Local: \$1,000,000	PE ROW IMPL TOTAL \$5,000,000 ESTIMATED TOTAL PROJECT COST: \$5,000,000	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$5,000,000 \$5,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
6985O-23	ST. CLAIR COUNTY - 19-00999-00-BR HARTMAN LN, 80TH ST, WATERLOO RD OVER HARDING DITCH, RICHLAND CR, PRAIRIE DU LONG CR BRIDGE DECK PRESERVATION - REPLACE WEARING SURFACE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge Deck Repair Federal: \$174,750 State: \$0 Local: \$93,850	PE ROW IMPL TOTAL \$268,600 ESTIMATED TOTAL PROJECT COST: \$304,200	\$0 \$0 \$268,600 \$268,600	\$0 \$0 \$268,600 \$268,600	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

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COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7064B-16	ST. CLAIR COUNTY - 13-00333-15-PW NORTH GREEN MOUNT ROAD IL 161 TO LEBANON AVE WIDEN TWO TO FOUR LNS - ADD TWTL LENGTH (mi): 2.1 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	Widening 2 to 4 lanes Bi-directional Left-turn Ln.	PE ROW IMPL	\$0 \$450,000 \$9,000,000	\$0 \$450,000 \$0	\$0 \$0 \$0	\$0 \$0 \$9,000,000	\$0 \$0 \$0
			Federal: \$2,500,000 State: \$0 Local: \$6,950,000	TOTAL	\$9,450,000	\$450,000	\$0	\$9,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,450,000					
6575PP-26	ST. CLAIR COUNTY - 16-00333-17-PW NORTH GREEN MOUNT ROAD S/O FRANK SCOTT PKWY TO LEBANON AVE WIDENING - 4 LANES AND TWO WAY TURN LN LENGTH (mi): 1.3 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CDS	Widening 2 to 4 lanes Bi-directional Left-turn Ln.	PE ROW IMPL	\$0 \$250,000 \$8,000,000	\$0 \$250,000 \$0	\$0 \$0 \$0	\$0 \$0 \$8,000,000	\$0 \$0 \$0
			Federal: \$2,500,000 State: \$0 Local: \$5,750,000	TOTAL	\$8,250,000	\$250,000	\$0	\$8,000,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,850,000					
6575P-25	ST. CLAIR COUNTY - 16-00333-17-PW NORTH GREEN MOUNT ROAD S/O FRANK SCOTT PKWY TO LEBANON AVE PRELIMINARY ENGINEERING - WIDENING LENGTH (mi): 1.3 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STP-R	Preliminary Engineering	PE ROW IMPL	\$100,000 \$0 \$0	\$0 \$0 \$0	\$100,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$80,000 State: \$0 Local: \$20,000	TOTAL	\$100,000	\$0	\$100,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$100,000					
6934L-22	ST. CLAIR COUNTY - 18-00276-06-PP OLD COLLINSVILLE ROAD ASHLAND AVE TO LEBANON AVE CONCRETE JOINT REPAIR LENGTH (mi): 3.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Improvements Paving	PE ROW IMPL	\$0 \$0 \$609,000	\$0 \$0 \$609,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$377,366 State: \$74,000 Local: \$157,634	TOTAL	\$609,000	\$609,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$659,000					
6986G-20	ST. CLAIR COUNTY - 19-00276-07-PW OLD COLLINSVILLE ROAD AT ASHLAND AVE ADD SOUTHBOUND RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE ROW IMPL	\$0 \$30,000 \$217,862	\$0 \$30,000 \$217,862	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$198,290 State: \$0 Local: \$49,572	TOTAL	\$247,862	\$247,862	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$297,862					

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

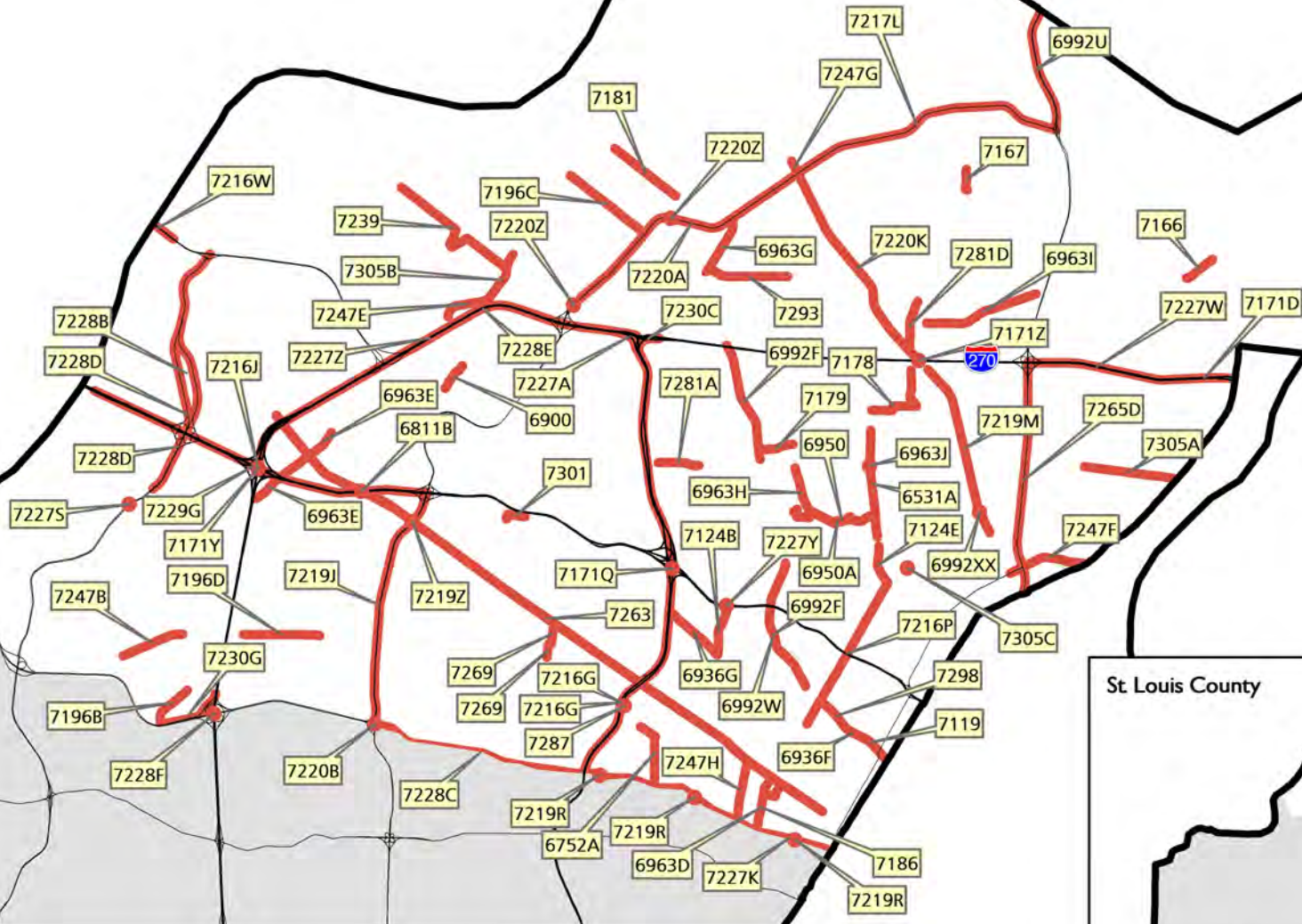
COUNTY: ST. CLAIR

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7262I-23	ST. CLAIR COUNTY - 22-00276-13-PV OLD COLLINSVILLE ROAD AT LEBANON AVE RIGHT TURN LANE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Right-turn lanes	PE	\$56,000	\$56,000	\$0	\$0	\$0
				ROW	\$30,000	\$30,000	\$0	\$0	\$0
				IMPL	\$384,000	\$0	\$384,000	\$0	\$0
				TOTAL	\$470,000	\$86,000	\$384,000	\$0	\$0
				Federal:	\$376,000				
				State:	\$0				
				Local:	\$94,000				
					ESTIMATED TOTAL PROJECT COST: \$470,000				
7141J-24	ST. CLAIR COUNTY - 20-00380-00-PV STOLLE ROAD AT TRIPLE LAKES RD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	STP-S	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$100,000	\$100,000	\$0	\$0	\$0
				IMPL	\$1,256,585	\$1,256,585	\$0	\$0	\$0
				TOTAL	\$1,356,585	\$1,356,585	\$0	\$0	\$0
				Federal:	\$922,000				
				State:	\$0				
				Local:	\$434,585				
					ESTIMATED TOTAL PROJECT COST: \$1,511,585				
7261K-26	ST. CLAIR COUNTY - 22-00268-07-RS SULLIVAN DRIVE HUNTWOOD RD TO IL 161 OVERLAY LENGTH (mi): 0.65 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$50,000	\$50,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$784,283	\$0	\$0	\$784,283	\$0
				TOTAL	\$834,283	\$50,000	\$0	\$784,283	\$0
				Federal:	\$627,426				
				State:	\$0				
				Local:	\$206,857				
					ESTIMATED TOTAL PROJECT COST: \$834,283				
6574O-24	ST. CLAIR COUNTY - 20-00081-07-BR TRIPLE LAKES ROAD OVER PRAIRIE DUPONT CREEK REPLACE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-B	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$3,850,000	\$3,850,000	\$0	\$0	\$0
				TOTAL	\$3,850,000	\$3,850,000	\$0	\$0	\$0
				Federal:	\$3,000,000				
				State:	\$0				
				Local:	\$850,000				
					ESTIMATED TOTAL PROJECT COST: \$3,850,000				
7285G-24	ST. CLAIR COUNTY TRANSIT DISTRICT - 23-00007-00-BT BUNKUM ROAD TRAIL, PHASE 1 EMMA LN TO OLD LINCOLN TRL SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$28,725	\$28,725	\$0	\$0	\$0
				IMPL	\$465,008	\$0	\$465,008	\$0	\$0
				TOTAL	\$493,733	\$28,725	\$465,008	\$0	\$0
				Federal:	\$320,926				
				State:	\$0				
				Local:	\$172,807				
					ESTIMATED TOTAL PROJECT COST: \$493,733				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. CLAIR

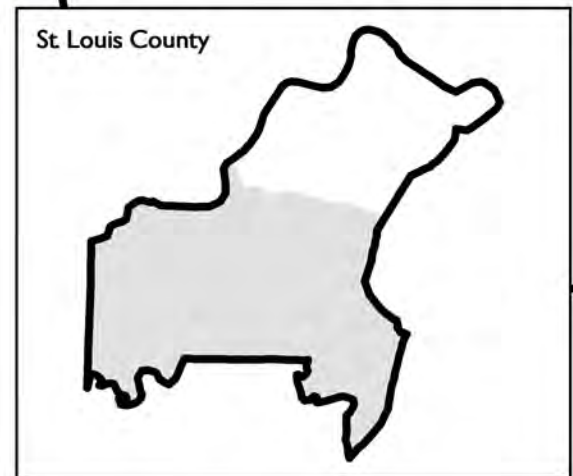
ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7316H-25 New	ST. CLAIR COUNTY TRANSIT DISTRICT ELECTRIFICATION OF ATS FLEET ACQUIRE 6 ELECTRIC VEHICLES	CRP	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$1,500,000	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion		Federal: \$1,200,000 State: \$0 Local: \$300,000	TOTAL	\$1,500,000	\$0	\$1,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,500,000					
7148-21	ST. CLAIR COUNTY TRANSIT DISTRICT MID-AMERICA METROLINK EXTENSION SCOTT AFB TO MID-AMERICA AIRPORT - EXTEND FRONTAGE RD FROM AIRPORT TO REIDER RD	STATE	MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$96,000,000	\$0 \$0 \$96,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 5 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development		Federal: \$0 State: \$96,000,000 Local: \$0	TOTAL	\$96,000,000	\$96,000,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$106,000,000					
7170D-23	SWANSEA - 21-00038-01-BT BOUL AVENUE/IL 159 SIDEWALK BOUL: BOUL AVE TRAIL-IL 159; IL 159: BOUL-TRAILER PK ENT. SIDEWALK (5-6') - XING AT IL 159	TAP-S	Sidewalks Intersection Improvement Lighting	PE ROW IMPL	\$0 \$0 \$492,536	\$0 \$0 \$492,536	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development		Federal: \$292,182 State: \$0 Local: \$200,354	TOTAL	\$492,536	\$492,536	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$577,536					
7315N-27 New	SWANSEA GILBERT ST, PHASE 2 KINSELLA AVE TO IL 159 (ILLINOIS ST) OVERLAY - CURB/GUTTER - SIDEWALK (5') - KINSEL-CASEY AVE	STP-S	Paving Roadway - Curb & Gutter Sidewalks	PE ROW IMPL	\$100,000 \$25,000 \$924,808	\$100,000 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$0	\$0 \$0 \$924,808
	LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$739,846 State: \$0 Local: \$309,962	TOTAL	\$1,049,808	\$100,000	\$25,000	\$0	\$924,808
				ESTIMATED TOTAL PROJECT COST: \$1,049,808					
7215L-25	SWANSEA - 21-00039-00-RS KINGSBURY DR/KENWOOD DR/GILBERT ST 17TH ST TO KINSELLA AVE OVERLAY - SIDEWALK (5')	STP-S	Resurfacing 2 Lane Pvmnt	PE ROW IMPL	\$0 \$15,000 \$649,293	\$0 \$15,000 \$0	\$0 \$0 \$649,293	\$0 \$0 \$0	\$0 \$0 \$0
	LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation		Federal: \$519,434 State: \$0 Local: \$144,859	TOTAL	\$664,293	\$15,000	\$649,293	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$749,293					



October 2023

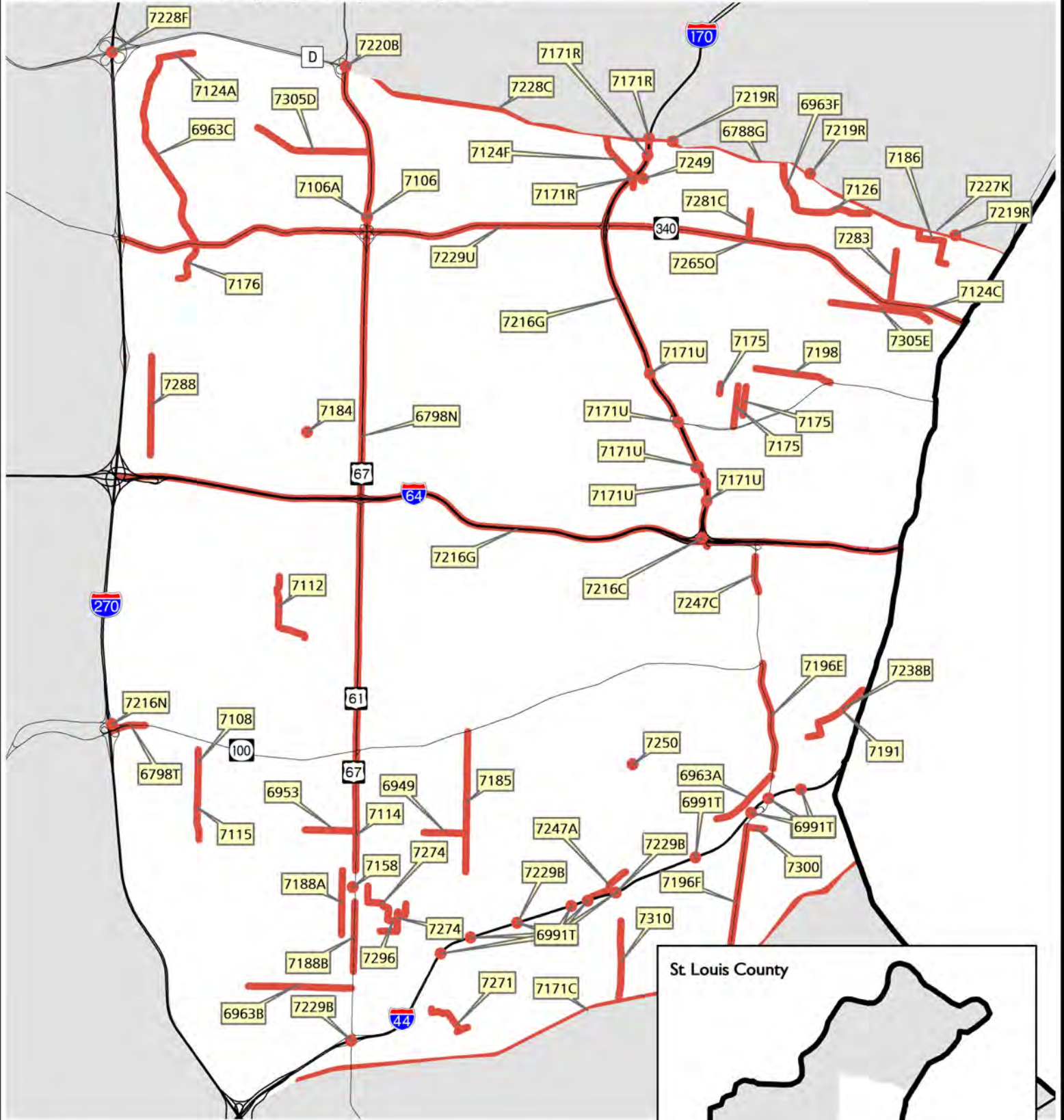


EAST-WEST GATEWAY
Council of Governments



FY 2024 - 2027 TIP

St Louis County (Mid) Projects



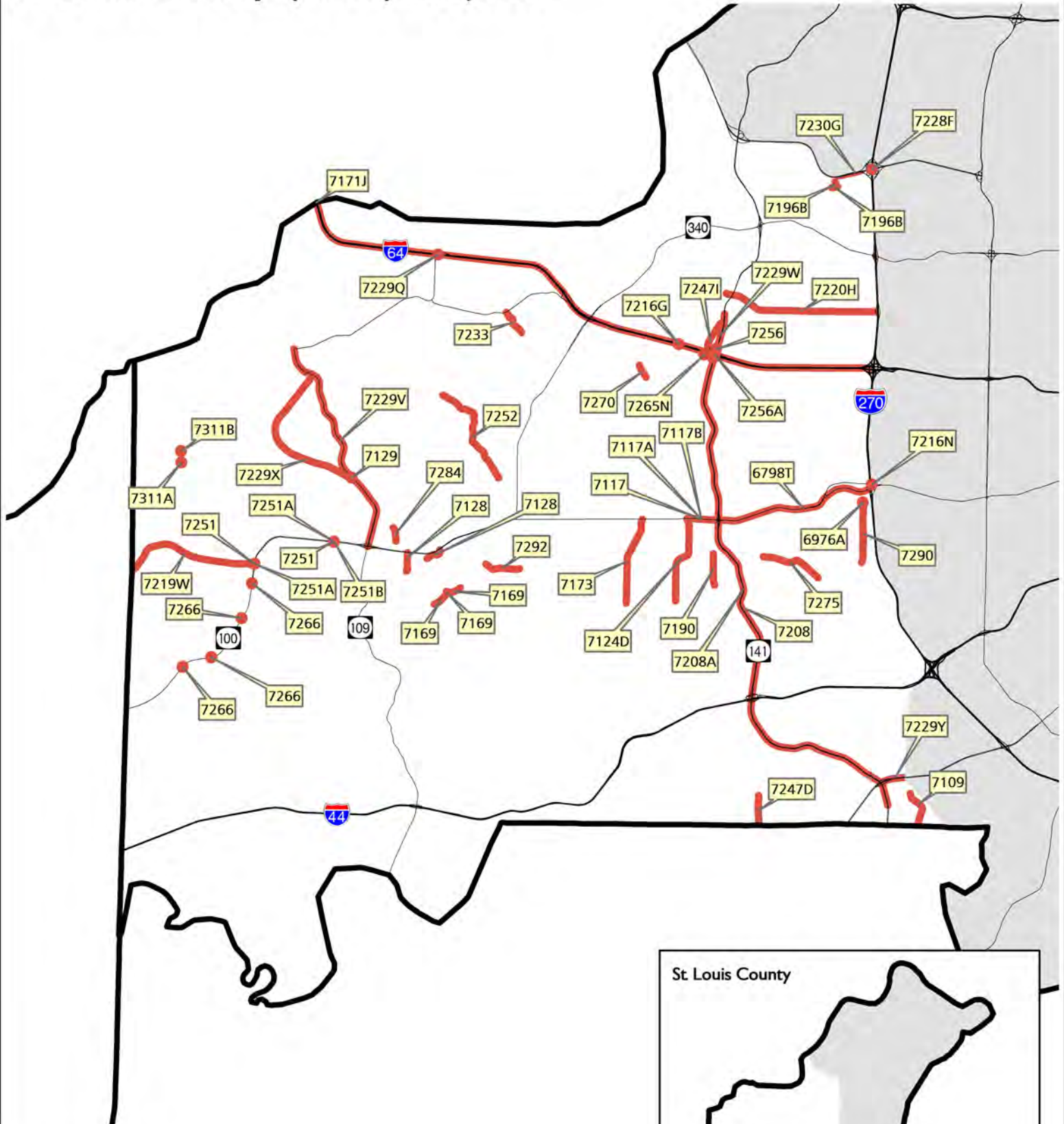
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EAST-WEST GATEWAY
Council of Governments

FY 2024 - 2027 TIP

St Louis County (West) Projects



October 2023



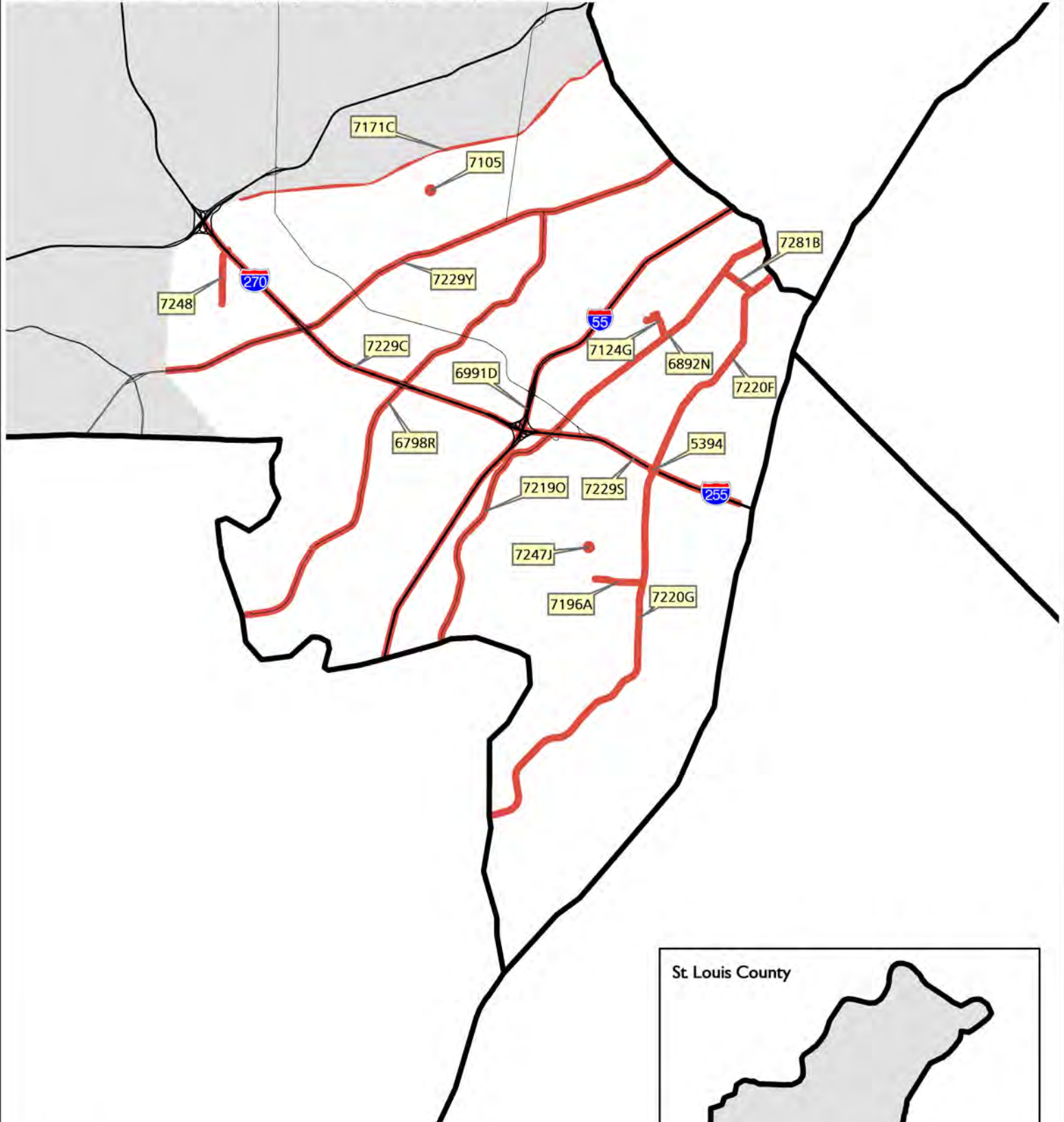
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EAST-WEST GATEWAY
Council of Governments

FY 2024 - 2027 TIP

St Louis County (South) Projects



October 2023



EAST-WEST GATEWAY
Council of Governments

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7173-24	BALLWIN - STP-4939(610) RIES ROAD MANCHESTER RD (MO 100) TO BIG BEND RD OVERLAY - CURB RAMPS - LIGHTING LENGTH (mi): 1.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving Pedestrian Facility Lighting	PE ROW IMPL	\$0 \$0 \$919,956	\$0 \$0 \$919,956	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$684,618 State: \$0 Local: \$235,338	TOTAL	\$919,956	\$919,956	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,005,533				
6996A-20	BERKELEY VEHICLE ACQUISITION TWO (2) WIDE BODY CUTAWAYS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$135,810	\$0 \$0 \$135,810	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$108,648 State: \$0 Local: \$27,162	TOTAL	\$135,810	\$135,810	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$135,810				
6800B-18	BI-STATE DEVELOPMENT/METRO - TF1800 METROLINK ALIGNMENT AND STATION IMPROVEMENTS METROLINK ALIGNMENT AND STATION IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. Traffic Signals MetroLink Improvements	PE ROW IMPL	\$0 \$0 \$5,000,000	\$0 \$0 \$5,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,000,000 State: \$0 Local: \$1,000,000	TOTAL	\$5,000,000	\$5,000,000	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$5,000,000				
7269-24	BRECKENRIDGE HILLS - TAP-5400(705) CALVERT AVENUE SIDEWALK ST. CHARLES ROCK RD TO BALTIMORE AVE SIDEWALK (5') - LIGHTING - SPEED HUMPS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL	\$65,000 \$28,000 \$675,000	\$65,000 \$0 \$0	\$0 \$28,000 \$0	\$0 \$0 \$675,000	\$0 \$0 \$0
			Federal: \$614,400 State: \$0 Local: \$153,600	TOTAL	\$768,000	\$65,000	\$28,000	\$675,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$768,000				
7287-24 New	CHARLACK - STBG-5500(693) LACKLAND RD BRIDGE EAST OF I-170 BRIDGE DECK REPLACEMENT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	New Bridge Deck	PE ROW IMPL	\$55,000 \$10,000 \$683,920	\$55,000 \$0 \$0	\$0 \$10,000 \$0	\$0 \$0 \$0	\$0 \$0 \$683,920
			Federal: \$599,136 State: \$0 Local: \$149,784	TOTAL	\$748,920	\$55,000	\$10,000	\$0	\$683,920
					ESTIMATED TOTAL PROJECT COST: \$748,920				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7270-24	CHESTERFIELD - TAP-5410(636) SCHOETTLER ROAD SIDEWALK GREENLEAF VALLEY DR TO WINDSOR VALLEY CT SIDEWALK (5') LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$140,000	\$140,000	\$0	\$0	\$0
				ROW	\$29,000	\$0	\$29,000	\$0	\$0
				IMPL	\$1,113,000	\$0	\$0	\$1,113,000	\$0
				TOTAL	\$1,282,000	\$140,000	\$29,000	\$1,113,000	\$0
				Federal:	\$833,300				
				State:	\$0				
				Local:	\$448,700				
ESTIMATED TOTAL PROJECT COST:					\$1,282,000				
7233-26	CHESTERFIELD - STP-5410(634) WILSON AVENUE WILD HORSE CREEK RD TO 1200' SOUTH OF WALNUT HILL FARM DR RECONSTRUCT/RESURFACE - SHOULDERS - SHARED USE PATH (8') LENGTH (mi): 0.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Realignment Pedestrian Facility Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,803,100	\$0	\$0	\$1,803,100	\$0
				TOTAL	\$1,803,100	\$0	\$0	\$1,803,100	\$0
				Federal:	\$1,143,170				
				State:	\$0				
				Local:	\$659,930				
ESTIMATED TOTAL PROJECT COST:					\$2,438,819				
7175-24	CLAYTON - STP-5438(615) BRENTWOOD/CENTRAL/BEMISTON BW: FORSYTH TO MARYLAND; CENTRAL: MARYLAND TO SHAW BEMISTON: BONHOMME TO MARYLAND - RESURFACING LENGTH (mi): 0.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,089,600	\$1,089,600	\$0	\$0	\$0
				TOTAL	\$1,089,600	\$1,089,600	\$0	\$0	\$0
				Federal:	\$800,000				
				State:	\$0				
				Local:	\$289,600				
ESTIMATED TOTAL PROJECT COST:					\$1,239,600				
7271-24	CRESTWOOD - TAP-5602(626) RAYBURN/SAMOA/TAHITI SIDEWALK SAPPINGTON RD TO SPELLMAN PARK SIDEWALK (5') LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$72,000	\$72,000	\$0	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	\$0
				IMPL	\$548,000	\$0	\$0	\$548,000	\$0
				TOTAL	\$650,000	\$72,000	\$30,000	\$548,000	\$0
				Federal:	\$520,000				
				State:	\$0				
				Local:	\$130,000				
ESTIMATED TOTAL PROJECT COST:					\$650,000				
7105-22	CRESTWOOD - STP-5602(624) WHITECLIFF PARK LANE BRIDGE OVER GRAVOIS CREEK REPLACE BRIDGE - SHARED USE PATH (8') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,336,515	\$1,336,515	\$0	\$0	\$0
				TOTAL	\$1,336,515	\$1,336,515	\$0	\$0	\$0
				Federal:	\$1,069,212				
				State:	\$0				
				Local:	\$267,303				
ESTIMATED TOTAL PROJECT COST:					\$1,551,515				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027			
7176-24	CREVE COEUR - STP-5563(603) CRAIG ROAD OLIVE BLVD (MO 340) TO OLD BALLAS RD RESURFACING - SIDEWALKS(6-8') LENGTH (mi): 0.43 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$100,000	\$100,000	\$0	\$0	\$0			
				IMPL	\$1,100,000	\$0	\$1,100,000	\$0	\$0			
				TOTAL	\$1,200,000	\$100,000	\$1,100,000	\$0	\$0			
								ESTIMATED TOTAL PROJECT COST: \$1,350,000				
				Federal:	\$960,000							
				State:	\$0							
		Local:	\$240,000									
7288-25 New	CREVE COEUR - STBG-5561(613) NEW BALLAS RD, PHASE 2 100 FT S/O LADUE RD TO 100 FT N/O CONWAY RD RESURFACING - SIDEWALKS (5 FT) - CURB RAMPS LENGTH (mi): 0.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks	PE	\$150,000	\$150,000	\$0	\$0	\$0			
				ROW	\$50,000	\$0	\$50,000	\$0	\$0			
				IMPL	\$1,275,000	\$0	\$0	\$0	\$1,275,000			
				TOTAL	\$1,475,000	\$150,000	\$50,000	\$0	\$1,275,000			
								ESTIMATED TOTAL PROJECT COST: \$1,475,000				
				Federal:	\$1,060,000							
				State:	\$0							
		Local:	\$415,000									
7106-23	CREVE COEUR - STP-5526(650) US 67 AT OLD OLIVE STREET RD INTERSECTION IMPROVEMENTS - BIKE/PED XING LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities Pedestrian Facility Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,135,250	\$1,135,250	\$0	\$0	\$0			
				TOTAL	\$1,135,250	\$1,135,250	\$0	\$0	\$0			
								ESTIMATED TOTAL PROJECT COST: \$1,455,250				
				Federal:	\$908,200							
				State:	\$0							
		Local:	\$227,050									
7106A-24	CREVE COEUR - 6S3521 US 67 AT OLD OLIVE STREET RD INTERSECTION IMPROVEMENTS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STAC*	Intersection Improvement Traffic Signals	PE	\$5,000	\$5,000	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$375,250	\$375,250	\$0	\$0	\$0			
				TOTAL	\$380,250	\$380,250	\$0	\$0	\$0			
								ESTIMATED TOTAL PROJECT COST: \$585,250				
				Federal:	\$0							
				State:	\$5,000							
		Local:	\$375,250									
7178-23	DELLWOOD - STP-4901(649) HUDSON/TRASK HUDSON: W. FLORISSANT TO TRASK; TRASK: HUDSON TO CITY LIM OVERLAY LENGTH (mi): 1.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$631,177	\$631,177	\$0	\$0	\$0			
				TOTAL	\$631,177	\$631,177	\$0	\$0	\$0			
								ESTIMATED TOTAL PROJECT COST: \$716,471				
				Federal:	\$504,942							
				State:	\$0							
		Local:	\$126,235									

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6996F-20	DELLWOOD VEHICLE ACQUISITION ONE (1) 15-PASSENGER VAN	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$28,793	\$28,793	\$0	\$0	\$0
	LENGTH (mi): 0		Federal:	\$23,034	TOTAL	\$28,793	\$28,793	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$28,793				
	PROJ PURPOSE: Access to Opportunity		Local:	\$5,759					
6976A-26	DES PERES New DES PERES ROAD AT OLD DES PERES RD ROUNDABOUT	CMAQ	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,764,189	\$0	\$0	\$2,764,189	\$0
	LENGTH (mi): 0.2		Federal:	\$2,211,351	TOTAL	\$2,764,189	\$0	\$0	\$2,764,189
	AIR QUALITY STAT: Exempt - 93.127		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,764,189				
	PROJ PURPOSE: Congestion		Local:	\$552,838					
7290-24	DES PERES - STBG-5555(617) New DES PERES ROAD OLD DES PERES RD TO DOUGHERTY FERRY RD RESURFACING - SIDEWALK UPGRADES (5 FT)	STP-S	Resurfacing Sidewalks	PE	\$229,155	\$229,155	\$0	\$0	\$0
				ROW	\$30,000	\$0	\$30,000	\$0	\$0
				IMPL	\$2,138,777	\$0	\$0	\$0	\$2,138,777
	LENGTH (mi): 1.25		Federal:	\$1,918,346	TOTAL	\$2,397,932	\$229,155	\$30,000	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,397,932				
	PROJ PURPOSE: Preservation		Local:	\$479,586					
7108-22	DES PERES - STP-5555(616) LINDEMANN ROAD MANHATTAN AVE TO KIRKWOOD CITY LIMITS (S/O LILLIAN AVE) RESURFACING - SIDEWALK (6')	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$324,269	\$324,269	\$0	\$0	\$0
	LENGTH (mi): 0.23		Federal:	\$259,416	TOTAL	\$324,269	\$324,269	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$399,151				
	PROJ PURPOSE: Preservation		Local:	\$64,853					
7292-24	ELLISVILLE - STBG-5618(602) New PIERSIDE LANE OLD STATE RD TO KIEFER CREEK RD RESURFACING - TWO-WAY BIKE LANE (8 FT) - CURB RAMPS	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE	\$109,800	\$109,800	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$790,680	\$0	\$0	\$790,680	\$0
	LENGTH (mi): 0.72		Federal:	\$720,384	TOTAL	\$900,480	\$109,800	\$0	\$790,680
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$900,480				
	PROJ PURPOSE: Preservation		Local:	\$180,096					

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7109-22	FENTON - STP-4989(616) OLD HIGHWAY 141 GRAVOIS RD TO COUNTY LINE RESURFACING - CURB RAMPS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$495,599	\$495,599	\$0	\$0	
				TOTAL	\$495,599	\$495,599	\$0	\$0	
				Federal:	\$396,479				
				State:	\$0				
				Local:	\$99,120				
ESTIMATED TOTAL PROJECT COST:					\$545,599				
7179-23	FERGUSON - STP-5583(610) ROBERT AVENUE N. FLORISSANT RD TO N. ELIZABETH AVE RECONSTRUCT - UPGRADE SIDEWALKS (5') LENGTH (mi): 0.49 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$55,000	\$55,000	\$0	\$0	
				IMPL	\$1,185,941	\$0	\$1,185,941	\$0	
				TOTAL	\$1,240,941	\$55,000	\$1,185,941	\$0	
				Federal:	\$992,753				
				State:	\$0				
				Local:	\$248,188				
ESTIMATED TOTAL PROJECT COST:					\$1,396,842				
7181-23	FLORISSANT - STP-4901(650) MULLANPHY ROAD PATTERSON RD TO SHACKELFORD RD RESURFACING - SIDEWALK (5') --VESPER TO LOVELAND LENGTH (mi): 1.05 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$106,619	\$106,619	\$0	\$0	
				IMPL	\$1,490,677	\$0	\$1,490,677	\$0	
				TOTAL	\$1,597,296	\$106,619	\$1,490,677	\$0	
				Federal:	\$1,280,237				
				State:	\$0				
				Local:	\$319,459				
ESTIMATED TOTAL PROJECT COST:					\$1,808,767				
7264Q-23	FLORISSANT OPERATING ASSISTANCE ONE YEAR OPERATING EXPENSES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$190,318	\$190,318	\$0	\$0	
				TOTAL	\$190,318	\$190,318	\$0	\$0	
				Federal:	\$95,159				
				State:	\$0				
				Local:	\$95,159				
ESTIMATED TOTAL PROJECT COST:					\$190,318				
7293-24 New	FLORISSANT - STBG-5595(619) ST. CATHERINE STREET NORTH NEW FLORISSANT ROAD TO WATERFORD DR RESURFACING - SUP (10') - SIDEWALK UPGRADE (5') - CURB RAMPS LENGTH (mi): 1.15 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE	\$196,943	\$196,943	\$0	\$0	\$0
				ROW	\$150,000	\$0	\$150,000	\$0	
				IMPL	\$1,733,094	\$0	\$0	\$1,733,094	
				TOTAL	\$2,080,037	\$196,943	\$150,000	\$0	
				Federal:	\$1,664,029				
				State:	\$0				
				Local:	\$416,008				
ESTIMATED TOTAL PROJECT COST:					\$2,080,037				

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7264R-23	FLORISSANT VEHICLE ACQUISITION TWO WIDE BODY CUTAWAYS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$202,910	\$202,910	\$0	\$0	\$0			
				TOTAL	\$202,910	\$202,910	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$202,910			
7112-22	FRONTENAC - STP-5503(608) GEYER ROAD, PHASE 2 HERMITAGE HILL RD RD TO HUNTLEIGH TRAILS LN RESURFACING - SIDEWALK (6') LENGTH (mi): 1.46 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$2,760,600	\$2,760,600	\$0	\$0	\$0			
				TOTAL	\$2,760,600	\$2,760,600	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$3,317,400			
7184-23 New	FRONTENAC - STP-5503(609) SPOEDE ROAD BRIDGE OVER DEER CREEK REPLACE BRIDGE - SIDEWALK (6') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Sidewalks	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$1,509,450	\$0	\$0	\$1,509,450	\$0			
				TOTAL	\$1,509,450	\$0	\$0	\$1,509,450	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,524,450			
6949-21	GLENDALE - STP-9901(653) E. ESSEX AVENUE SAPPINGTON RD TO DICKSON ST RESURFACING - SIDEWALK (5') LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$0	\$0	\$0	\$0	\$0			
				IMPL	\$793,472	\$793,472	\$0	\$0	\$0			
				TOTAL	\$793,472	\$793,472	\$0	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$973,213			
7185-23	GLENDALE - STP-5568(604) SAPPINGTON ROAD MANCHESTER RD (MO 100) TO LOCKWOOD AVE RESURFACING - CURB RAMPS LENGTH (mi): 1.35 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0			
				ROW	\$32,000	\$32,000	\$0	\$0	\$0			
				IMPL	\$967,900	\$0	\$967,900	\$0	\$0			
				TOTAL	\$999,900	\$32,000	\$967,900	\$0	\$0			
				ESTIMATED TOTAL PROJECT COST:					\$1,105,500			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
6950A-23	GREAT RIVERS GREENWAY - STP-9901(654) MALINE GREENWAY TED JONES TRAIL TO W. FLORISSANT AVE SHARED USE PATH, SIDEWALK - SEC. 1702 # 1958 - MO 116 LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	HPP	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
			Traffic Signals	IMPL	\$629,930	\$629,930	\$0	\$0	\$0		
				TOTAL	\$629,930	\$629,930	\$0	\$0	\$0		
				Federal:	\$503,944	ESTIMATED TOTAL PROJECT COST: \$629,930					
				State:	\$0						
				Local:	\$125,986						
6950-23	GREAT RIVERS GREENWAY - STP-9901(654) MALINE GREENWAY TED JONES TRAIL TO W. FLORISSANT AVE SHARED USE PATH (10') - SIDEWALK (5') LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
			Traffic Signals	IMPL	\$9,200,000	\$9,200,000	\$0	\$0	\$0		
				TOTAL	\$9,200,000	\$9,200,000	\$0	\$0	\$0		
				Federal:	\$2,000,000	ESTIMATED TOTAL PROJECT COST: \$10,126,000					
				State:	\$0						
				Local:	\$7,200,000						
7186-25	GREAT RIVERS GREENWAY - STP-9901(666) ST. VINCENT GREENWAY WERLEY AVE TO ST. CHARLES ROCK RD SHARED USE PATH (8-12') LENGTH (mi): 1.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0		
			Pedestrian Facility	ROW	\$91,500	\$91,500	\$0	\$0	\$0		
				IMPL	\$6,049,250	\$0	\$6,049,250	\$0	\$0		
				TOTAL	\$6,140,750	\$91,500	\$6,049,250	\$0	\$0		
				Federal:	\$2,750,000	ESTIMATED TOTAL PROJECT COST: \$6,857,563					
				State:	\$0						
				Local:	\$3,390,750						
6900-20	HAZELWOOD - STP-5408(608) PHANTOM DRIVE MISSOURI BOTTOM RD TO JAMES S. MCDONNELL BLVD LN REDUCTION 4 TO 2 LNS - TURN LANES - SIDEWALK (6') LENGTH (mi): 0.67 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0		
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0		
			Left-turn lanes	IMPL	\$3,856,155	\$3,856,155	\$0	\$0	\$0		
				TOTAL	\$3,856,155	\$3,856,155	\$0	\$0	\$0		
				Federal:	\$1,928,078	ESTIMATED TOTAL PROJECT COST: \$4,252,755					
				State:	\$0						
				Local:	\$1,928,077						
7239-24	HAZELWOOD - STP-5408(609) TESON ROAD HOWDERSHELL RD TO AUBUCHON RD RESURFACING - SIDEWALK(5') - CHATILION TO TESON GARDEN LENGTH (mi): 2.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$327,500	\$327,500	\$0	\$0	\$0		
			Widening to 12' Lanes	ROW	\$60,000	\$0	\$60,000	\$0	\$0		
			Sidewalks	IMPL	\$3,602,120	\$0	\$0	\$3,602,120	\$0		
				TOTAL	\$3,989,620	\$327,500	\$60,000	\$3,602,120	\$0		
				Federal:	\$1,994,810	ESTIMATED TOTAL PROJECT COST: \$3,989,620					
				State:	\$0						
				Local:	\$1,994,810						

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6888G-18	HAZELWOOD VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY REPLACEMENT LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$57,831	\$57,831	\$0	\$0	\$0		
				Federal:	\$46,264	TOTAL	\$57,831	\$57,831	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$57,831					
				Local:	\$11,567						
7152C-21	ITN GATEWAY - ST. LOUIS OPERATING ASSISTANCE ONE YEAR OPERATING ASSISTANCE LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$43,600	\$43,600	\$0	\$0	\$0		
				Federal:	\$21,800	TOTAL	\$43,600	\$43,600	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$58,700					
				Local:	\$21,800						
7274-24	KIRKWOOD - TAP-5502(616) GRANT'S TRAIL EXTENSION, PHASE 1 ARGONNE TO FILLMORE AVE SHARED USE PATH (10') - INTERSECTION IMPROVEMENTS LENGTH (mi): 0.28 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$387,000	\$387,000	\$0	\$0	\$0		
				ROW	\$376,000	\$0	\$376,000	\$0	\$0		
				IMPL	\$3,150,260	\$0	\$0	\$3,150,260	\$0		
				Federal:	\$3,130,608	TOTAL	\$3,913,260	\$387,000	\$376,000	\$3,150,260	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,913,260					
				Local:	\$782,652						
7158-22	KIRKWOOD - TAP-5502(613) HISTORIC AMTRAK STATION RESTORATION RESTORATION OF TRAIN STATION CONST. IN 1893 ADA COMPLIANCE - EXTERIOR - PLATFORM COVER LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Miscellaneous	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$4,247,537	\$4,247,537	\$0	\$0	\$0		
				Federal:	\$1,382,812	TOTAL	\$4,247,537	\$4,247,537	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$4,607,498					
				Local:	\$2,864,725						
7114-22	KIRKWOOD - STP-5502(611) KIRKWOOD ROAD, PHASE 1 100' S/O SWAN AVE TO ADAMS AVE RESURFACING - UPGRADE SIDEWALKS LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$0	\$0	\$0	\$0	\$0		
				IMPL	\$1,363,908	\$1,363,908	\$0	\$0	\$0		
				Federal:	\$1,091,126	TOTAL	\$1,363,908	\$1,363,908	\$0	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,607,938					
				Local:	\$272,782						

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7115-22	KIRKWOOD - STP-5502(612) LINDEMANN ROAD DOUGHERTY FERRY RD TO DES PERES LIMIT (120' S/O MONTOUR) RESURFACING - UPGRADE SIDEWALK (5') - BIKE LANE (5') LENGTH (mi): 0.67 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
			Sidewalks	IMPL	\$1,441,971	\$1,441,971	\$0	\$0	\$0
			Federal:	TOTAL	\$1,441,971	\$1,441,971	\$0	\$0	\$0
			State:		\$0				
			Local:		\$288,394				
				ESTIMATED TOTAL PROJECT COST:		\$1,687,171			
7188A-23	KIRKWOOD - STP-5502(614) S. CLAY AVENUE ADAMS AVE TO WOODBINE AVE - RAISED INTERSECTIONS AT ARGONNE/JEFFERSON RESURFACING - UPRG SIDEWALKS (5') LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$125,000	\$125,000	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$1,659,161	\$0	\$1,659,161	\$0	\$0
			Federal:	TOTAL	\$1,784,161	\$125,000	\$1,659,161	\$0	\$0
			State:		\$0				
			Local:		\$356,833				
				ESTIMATED TOTAL PROJECT COST:		\$1,923,161			
7188B-23	KIRKWOOD - STP-5502(615) S. KIRKWOOD RD, PHASE 2 W. MONROE AVE TO BNSF RR RESURFACING - UPGRADE SIDEWALKS LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$125,000	\$125,000	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$1,705,849	\$0	\$1,705,849	\$0	\$0
			Federal:	TOTAL	\$1,830,849	\$125,000	\$1,705,849	\$0	\$0
			State:		\$0				
			Local:		\$366,170				
				ESTIMATED TOTAL PROJECT COST:		\$1,973,749			
6953-22	KIRKWOOD - STP-5502(610) W. ESSEX AVENUE KIRKWOOD RD (US 61/67) TO GEYER RD RECONSTRUCTION - REPLACE SIDEWALKS (5') - BIKE LN LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$1,630,000	\$1,630,000	\$0	\$0	\$0
			Federal:	TOTAL	\$1,630,000	\$1,630,000	\$0	\$0	\$0
			State:		\$0				
			Local:		\$326,000				
				ESTIMATED TOTAL PROJECT COST:		\$2,107,000			
7275-24	MANCHESTER - TAP-5504(606) CARMAN ROAD SIDEWALK LABONNE PKWY TO DOUGHERTY FERRY RD SIDEWALK (5-6') LENGTH (mi): 1.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$170,000	\$170,000	\$0	\$0	\$0
				ROW	\$225,000	\$0	\$225,000	\$0	\$0
				IMPL	\$1,365,080	\$0	\$0	\$1,365,080	\$0
			Federal:	TOTAL	\$1,760,080	\$170,000	\$225,000	\$1,365,080	\$0
			State:		\$0				
			Local:		\$352,016				
				ESTIMATED TOTAL PROJECT COST:		\$1,760,080			

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7190-24	MANCHESTER - STP-5504(605) HANNA ROAD HANNAFIELD CT TO BIG BEND RD MICROSURFACING - UPGRADE SIDEWALKS (5-6) LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0	
			Sidewalks	ROW	\$120,000	\$120,000	\$0	\$0	\$0	
				IMPL	\$2,203,700	\$0	\$2,203,700	\$0	\$0	
				TOTAL	\$2,323,700	\$120,000	\$2,203,700	\$0	\$0	
			Federal:		\$1,790,960	ESTIMATED TOTAL PROJECT COST: \$2,655,700				
			State:		\$0					
			Local:		\$532,740					
7117-22	MANCHESTER - STP-5504(604) MANCHESTER RD (MO 100) SIDEWALK BAXTER RD TO MO 141 SIDEWALKS (5-6') - PED BRIDGE LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0	
			Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$839,625	\$839,625	\$0	\$0	\$0	
				TOTAL	\$839,625	\$839,625	\$0	\$0	\$0	
			Federal:		\$671,700	ESTIMATED TOTAL PROJECT COST: \$1,413,625				
			State:		\$0					
			Local:		\$167,925					
7117B-22	MANCHESTER - 6P3602 MANCHESTER RD (MO 100) SIDEWALK BAXTER RD TO MO 141 SIDEWALKS (5-6') - PED BRIDGE LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STAC*	Sidewalks	PE	\$5,000	\$5,000	\$0	\$0	\$0	
			Bridge(s)	ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$839,625	\$839,625	\$0	\$0	\$0	
				TOTAL	\$844,625	\$844,625	\$0	\$0	\$0	
			Federal:		\$0	ESTIMATED TOTAL PROJECT COST: \$854,625				
			State:		\$844,625					
			Local:		\$0					
7191-23	MAPLEWOOD - STP-9901(667) GREENWOOD BOULEVARD SUSSEX AVE TO CANTERBURY AVE RECONSTRUCTION - SIDEWALK (6-12') LENGTH (mi): 0.55 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Roadway Reconstruction	PE	\$0	\$0	\$0	\$0	\$0	
			Sidewalks	ROW	\$40,000	\$40,000	\$0	\$0	\$0	
				IMPL	\$1,530,000	\$0	\$1,530,000	\$0	\$0	
				TOTAL	\$1,570,000	\$40,000	\$1,530,000	\$0	\$0	
			Federal:		\$1,256,000	ESTIMATED TOTAL PROJECT COST: \$1,750,000				
			State:		\$0					
			Local:		\$314,000					
7265I-23 New	MODOT - SL0125 I-170 I-270 TO I-64 (VARIOUS LOCATIONS) STRIPING UPGRADES LENGTH (mi): 10.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE	\$25,000	\$25,000	\$0	\$0	\$0	
				ROW	\$0	\$0	\$0	\$0	\$0	
				IMPL	\$200,000	\$200,000	\$0	\$0	\$0	
				TOTAL	\$225,000	\$225,000	\$0	\$0	\$0	
			Federal:		\$225,000	ESTIMATED TOTAL PROJECT COST: \$260,000				
			State:		\$25,000					
			Local:		\$0					

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7227A-23	MODOT - 6I3624B I-170 ON RAMP FROM EB I-270 TO EB I-170 BRIDGE REPLACEMENT LENGTH (mi): 0.16 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE	\$694,000	\$400,000	\$294,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$4,192,000	\$0	\$4,192,000	\$0	\$0
			Federal: \$4,397,400	TOTAL	\$4,886,000	\$400,000	\$4,486,000	\$0	\$0
			State: \$488,600	ESTIMATED TOTAL PROJECT COST: \$4,911,000					
			Local: \$0						
5309-11	MODOT - 6I2339 I-170 NORTH OF CLAYTON RD - CONSTRUCT DRIVEWAY TO RESTORE UTILITY ACCESS CUT-OFF BY SOUNDWALL CONSTR. LENGTH (mi): 0.01 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Land Acquisition	PE	\$11,000	\$11,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$86,000	\$86,000	\$0	\$0	\$0
			Federal: \$0	TOTAL	\$97,000	\$97,000	\$0	\$0	\$0
			State: \$97,000	ESTIMATED TOTAL PROJECT COST: \$202,000					
			Local: \$0						
7171R-22	MODOT - 6I3572 I-170 AT PAGE AVE, WOODSON RD, & UNION PACIFIC RAILROAD BRIDGE REHABILITATIONS & PAINTING LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Bridge Painting	PE	\$1,496,000	\$450,000	\$200,000	\$846,000	\$0
				ROW	\$187,000	\$0	\$187,000	\$0	\$0
				IMPL	\$12,682,000	\$0	\$0	\$12,682,000	\$0
			Federal: \$12,928,500	TOTAL	\$14,365,000	\$450,000	\$387,000	\$13,528,000	\$0
			State: \$1,436,500	ESTIMATED TOTAL PROJECT COST: \$15,025,000					
			Local: \$0						
7171U-22	MODOT - 6I3567 I-170 AT LADUE, GALLERIA, CLAYTON, BRENTWOOD & FOREST PARK PARKWAY BRIDGE REHABILITATION LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE	\$1,889,000	\$200,000	\$850,000	\$5,000	\$834,000
				ROW	\$200,000	\$0	\$0	\$200,000	\$0
				IMPL	\$15,226,000	\$0	\$0	\$0	\$15,226,000
			Federal: \$15,583,500	TOTAL	\$17,315,000	\$200,000	\$850,000	\$205,000	\$16,060,000
			State: \$1,731,500	ESTIMATED TOTAL PROJECT COST: \$17,515,000					
			Local: \$0						
7230C-23	MODOT - SL0086 I-170 AT I-270 -- WB I-170 TO TO EB I-270 RAMP BRIDGE REPLACEMENT LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE	\$3,815,000	\$250,000	\$1,130,000	\$2,435,000	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$21,775,000	\$0	\$0	\$21,775,000	\$0
			Federal: \$20,472,000	TOTAL	\$25,590,000	\$250,000	\$1,130,000	\$24,210,000	\$0
			State: \$5,118,000	ESTIMATED TOTAL PROJECT COST: \$25,640,000					
			Local: \$0						

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7229S-23	MODOT - SL0074 I-255 I-55 TO THE MISSISSIPPI RIVER PAVEMENT PRESERVATION TREATMENT LENGTH (mi): 3.37 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$578,000 \$0 \$5,123,000	\$100,000 \$0 \$0	\$100,000 \$0 \$0	\$378,000 \$0 \$5,123,000	\$0 \$0 \$0
			Federal: \$5,130,900 State: \$570,100 Local: \$0	TOTAL	\$5,701,000	\$100,000	\$100,000	\$5,501,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,731,000					
7229C-23	MODOT - SL0053 I-270 BETWEEN I-44 AND I-55 BRIDGE REHABILITATIONS LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$1,553,000 \$0 \$16,395,000	\$235,000 \$0 \$0	\$235,000 \$0 \$0	\$1,083,000 \$0 \$16,395,000	\$0 \$0 \$0
			Federal: \$16,153,200 State: \$1,794,800 Local: \$0	TOTAL	\$17,948,000	\$235,000	\$235,000	\$17,478,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,048,000					
7171D-21	MODOT - 6I3020D I-270 LILAC AVE TO MO H ADD LANES AND BRIDGE REPLACEMENT LENGTH (mi): 1.43 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	NHPP	Replace Bridge(s) Widening 4 to 6 Lanes	PE ROW IMPL	\$1,893,000 \$54,000 \$12,762,000	\$780,000 \$0 \$0	\$10,000 \$54,000 \$0	\$1,103,000 \$0 \$12,762,000	\$0 \$0 \$0
			Federal: \$13,238,100 State: \$1,470,900 Local: \$0	TOTAL	\$14,709,000	\$780,000	\$64,000	\$13,865,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$15,209,000					
7171Z-22	MODOT - 6I3618 I-270 AT MO AC CULVERT REHABILITATION LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Drainage Correction	PE ROW IMPL	\$48,000 \$75,000 \$224,000	\$15,000 \$0 \$0	\$9,000 \$75,000 \$0	\$24,000 \$0 \$224,000	\$0 \$0 \$0
			Federal: \$0 State: \$347,000 Local: \$0	TOTAL	\$347,000	\$15,000	\$84,000	\$248,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$357,000					
7227Z-23	MODOT - SL0024 I-270 I-70 TO I-170 PAVEMENT RESURFACING AND MEDIAN BARRIER REPLACEMENT LENGTH (mi): 6.24 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$1,670,000 \$0 \$15,706,000	\$40,000 \$0 \$0	\$150,000 \$0 \$0	\$300,000 \$0 \$0	\$1,180,000 \$0 \$15,706,000
			Federal: \$15,638,400 State: \$1,737,600 Local: \$0	TOTAL	\$17,376,000	\$40,000	\$150,000	\$300,000	\$16,886,000
				ESTIMATED TOTAL PROJECT COST: \$17,386,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7227W-23	MODOT - SL0021 I-270/DUNN RD I-270: MO 367 TO LILAC AVE; DUNN RD: MO 367 TO RIVERVIEW DR BRIDGE REPLACEMENTS AND REHABILITATIONS, PAVEMENT RESURFACING, UPGRADE SIGN LENGTH (mi): 6.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s) Rehabilitate Bridge(s) Resurfacing	PE ROW IMPL	\$4,800,000 \$107,000 \$32,114,000	\$2,030,000 \$0 \$0	\$10,000 \$107,000 \$0	\$2,760,000 \$0 \$32,114,000	\$0 \$0 \$0
			Federal: \$33,318,900 State: \$3,702,100 Local: \$0	TOTAL	\$37,021,000	\$2,030,000	\$117,000	\$34,874,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$37,031,000					
7229B-23	MODOT - SL0052 I-44 AT LINDBERGH BLVD, BERRY RD, AND ELM AVE BRIDGE REHABILITATIONS LENGTH (mi): 0.11 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$760,000 \$0 \$9,098,000	\$150,000 \$0 \$0	\$50,000 \$0 \$0	\$560,000 \$0 \$9,098,000	\$0 \$0 \$0
			Federal: \$8,872,200 State: \$985,800 Local: \$0	TOTAL	\$9,858,000	\$150,000	\$50,000	\$9,658,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,908,000					
7229D-23	MODOT - SL0054 New I-44 BETWEEN EUREKA AND FENTON BRIDGE REHABILITATIONS LENGTH (mi): 0.39 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$1,980,000 \$0 \$22,307,000	\$160,000 \$0 \$0	\$220,000 \$0 \$0	\$250,000 \$0 \$0	\$1,350,000 \$0 \$22,307,000
			Federal: \$21,858,300 State: \$2,428,700 Local: \$0	TOTAL	\$24,287,000	\$160,000	\$220,000	\$250,000	\$23,657,000
				ESTIMATED TOTAL PROJECT COST: \$24,407,000					
7229Q-23	MODOT - SL0070 I-64 AT LONG RD BRIDGE REPLACEMENT LENGTH (mi): 0.07 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL	\$320,000 \$0 \$2,491,000	\$20,000 \$0 \$0	\$50,000 \$0 \$0	\$80,000 \$0 \$0	\$170,000 \$0 \$2,491,000
			Federal: \$2,248,800 State: \$562,200 Local: \$0	TOTAL	\$2,811,000	\$20,000	\$50,000	\$80,000	\$2,661,000
				ESTIMATED TOTAL PROJECT COST: \$2,831,000					
7216C-22	MODOT - 613634 I-64 AT I-170 RAMPS BRIDGE REHABILITATION LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$274,000 \$0 \$1,145,000	\$100,000 \$0 \$0	\$100,000 \$0 \$0	\$74,000 \$0 \$1,145,000	\$0 \$0 \$0
			Federal: \$1,135,200 State: \$283,800 Local: \$0	TOTAL	\$1,419,000	\$100,000	\$100,000	\$1,219,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,481,000					

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7216J-22	MODOT - 6I3654	NHFP	Replace Bridge(s)	PE	\$2,184,000	\$25,000	\$1,000,000	\$10,000	\$1,149,000		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	AT I-270			IMPL	\$14,273,000	\$0	\$0	\$0	\$14,273,000		
	BRIDGE REPLACEMENT										
	LENGTH (mi): 0.2			Federal:	\$14,811,300	TOTAL	\$16,457,000	\$25,000	\$1,000,000	\$10,000	\$15,422,000
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,645,700	ESTIMATED TOTAL PROJECT COST: \$16,557,000					
PROJ PURPOSE: Preservation	Local:	\$0									
7171Q-22	MODOT - 6I3571	NHPP	Bridge Painting	PE	\$1,159,000	\$140,000	\$140,000	\$879,000	\$0		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	AT I-170 INTERCHANGE			IMPL	\$11,318,000	\$0	\$0	\$11,318,000	\$0		
	BRIDGE PAINTING										
	LENGTH (mi): 0.52			Federal:	\$11,229,300	TOTAL	\$12,477,000	\$140,000	\$140,000	\$12,197,000	\$0
	AIR QUALITY STAT: Not Regionally Significant			State:	\$1,247,700	ESTIMATED TOTAL PROJECT COST: \$12,987,000					
PROJ PURPOSE: Preservation	Local:	\$0									
7229T-23	MODOT - SL0075	NHPP	Resurfacing	PE	\$204,000	\$204,000	\$0	\$0	\$0		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	0.24 MILES W/O GOODFELLOW BLVD TO KINGSHIGHWAY			IMPL	\$1,271,000	\$1,271,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING/TREATMENT & UPGRADE GUARDRAIL										
	LENGTH (mi): 2.34			Federal:	\$1,327,500	TOTAL	\$1,475,000	\$1,475,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$147,500	ESTIMATED TOTAL PROJECT COST: \$1,480,000					
PROJ PURPOSE: Preservation	Local:	\$0									
7227Y-23	MODOT - SL0023	NHPP	Rehabilitate Bridge(s)	PE	\$229,000	\$5,000	\$10,000	\$65,000	\$149,000		
	I-70			ROW	\$0	\$0	\$0	\$0	\$0		
	AT HANLEY RD			IMPL	\$1,324,000	\$0	\$0	\$0	\$1,324,000		
	BRIDGE REHABILITATION										
	LENGTH (mi): 0.08			Federal:	\$1,242,400	TOTAL	\$1,553,000	\$5,000	\$10,000	\$65,000	\$1,473,000
	AIR QUALITY STAT: Exempt - 93.126			State:	\$310,600	ESTIMATED TOTAL PROJECT COST: \$1,558,000					
PROJ PURPOSE: Preservation	Local:	\$0									
6811B-18	MODOT - 6S3311	NHPP	Replace Bridge(s)	PE	\$1,925,000	\$15,000	\$15,000	\$440,000	\$1,455,000		
	I-70			ROW	\$57,000	\$0	\$0	\$57,000	\$0		
	AT MO 180			IMPL	\$18,036,000	\$0	\$0	\$0	\$18,036,000		
	BRIDGE REPLACEMENT (L0887) & ADD SIDEWALK										
	LENGTH (mi): 0.05			Federal:	\$16,014,400	TOTAL	\$20,018,000	\$15,000	\$15,000	\$497,000	\$19,491,000
	AIR QUALITY STAT: Exempt - 93.126			State:	\$4,003,600	ESTIMATED TOTAL PROJECT COST: \$21,004,000					
PROJ PURPOSE: Preservation	Local:	\$0									

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7229G-23	MODOT - SL0058 I-70 MISSOURI RIVER TO US 67 (LINDBERGH) CORRIDOR IMPROVEMENTS LENGTH (mi): 6.97 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Roadway Improvements	PE ROW IMPL	\$8,250,000 \$23,000 \$56,229,000	\$3,000,000 \$0 \$0	\$2,000,000 \$0 \$0	\$50,000 \$23,000 \$0	\$3,200,000 \$0 \$56,229,000
			Federal: \$58,051,800 State: \$6,450,200 Local: \$0	TOTAL	\$64,502,000	\$3,000,000	\$2,000,000	\$73,000	\$59,429,000
				ESTIMATED TOTAL PROJECT COST: \$65,002,000					
7171Y-22	MODOT - 6I3617 I-70 AT THE I-270 INTERCHANGE REPLACE LIGHTING LENGTH (mi): 1.91 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Lighting	PE ROW IMPL	\$682,000 \$0 \$4,697,000	\$225,000 \$0 \$0	\$25,000 \$0 \$0	\$41,000 \$0 \$0	\$391,000 \$0 \$4,697,000
			Federal: \$4,841,100 State: \$537,900 Local: \$0	TOTAL	\$5,379,000	\$225,000	\$25,000	\$41,000	\$5,088,000
				ESTIMATED TOTAL PROJECT COST: \$5,449,000					
7117A-22	MODOT - 6P3602 MO 100 BAXTER RD TO MO 141 PAYMENT TO MANCHESTER TO UPGRADE PEDESTRIAN FACILITIES LENGTH (mi): 0.62 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	STAC*	Pedestrian Facility	PE ROW IMPL	\$5,000 \$0 \$1,119,000	\$5,000 \$0 \$1,119,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,059,000 Local: \$0	TOTAL	\$1,124,000	\$1,124,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,134,000					
6798T-18	MODOT - 6P3274 MO 100 MO 141 TO NEW BALLAS ROAD PAVEMENT REHABILITATION. INVOLVES BRIDGES A0960, A5016, F0181, F0182 LENGTH (mi): 3.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 6 Lane Pvmnt	PE ROW IMPL	\$1,404,000 \$4,561,000 \$13,168,000	\$1,404,000 \$4,561,000 \$13,168,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$15,306,400 State: \$3,826,600 Local: \$0	TOTAL	\$19,133,000	\$19,133,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$20,075,000					
7216N-22	MODOT - 6P3274B MO 100 (WESTBOUND) AT I-270 & DES PERES ROAD BRIDGE REHABILITATION LENGTH (mi): 0.33 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$159,000 \$0 \$854,000	\$159,000 \$0 \$854,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$810,400 State: \$202,600 Local: \$0	TOTAL	\$1,013,000	\$1,013,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,125,000					

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7251A-23	MODOT - SL0091	NHPP	Intersection Improvement	PE	\$10,000	\$2,000	\$8,000	\$0	\$0		
	MO 100 J-TURNS			ROW	\$0	\$0	\$0	\$0	\$0		
	AT POND RD AND MO T/ST. ALBANS RD			IMPL	\$1,495,000	\$154,000	\$1,341,000	\$0	\$0		
	CONSTRUCT J-TURNS - PAYMENT TO WILDWOOD										
	LENGTH (mi): 0.8			Federal:	\$1,204,000	TOTAL	\$1,505,000	\$156,000	\$1,349,000	\$0	\$0
	AIR QUALITY STAT: Exempt			State:	\$301,000	ESTIMATED TOTAL PROJECT COST: \$1,505,000					
	PROJ PURPOSE: Safety			Local:	\$0						
7266A-23	MODOT - SL0092	NHPP	Left-turn lanes	PE	\$7,000	\$1,000	\$6,000	\$0	\$0		
	MO 100 LEFT TURN LANES			ROW	\$0	\$0	\$0	\$0	\$0		
	AT BOONESS, WOODLAND MEADOWS, HENCKEN, WINDY			IMPL	\$1,395,000	\$109,000	\$1,286,000	\$0	\$0		
	PAYMENT TO WILDWOOD										
	LENGTH (mi): 0.57			Federal:	\$1,121,600	TOTAL	\$1,402,000	\$110,000	\$1,292,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.127			State:	\$280,400	ESTIMATED TOTAL PROJECT COST: \$1,405,000					
	PROJ PURPOSE: Safety			Local:	\$0						
7229V-23	MODOT - SL0077	STAC*	Resurfacing	PE	\$263,000	\$55,000	\$208,000	\$0	\$0		
	MO 109			ROW	\$0	\$0	\$0	\$0	\$0		
	MO CC TO MO 100			IMPL	\$2,619,000	\$0	\$2,619,000	\$0	\$0		
	PAVEMENT RESURFACING										
	LENGTH (mi): 4.73			Federal:	\$0	TOTAL	\$2,882,000	\$55,000	\$2,827,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$2,882,000	ESTIMATED TOTAL PROJECT COST: \$2,887,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6936G-19	MODOT - 6S3417	NHPP	Resurfacing Traffic Signals Pedestrian Facility	PE	\$981,000	\$981,000	\$0	\$0	\$0		
	MO 115			ROW	\$0	\$0	\$0	\$0	\$0		
	I-170 TO HANLEY RD			IMPL	\$6,432,000	\$6,432,000	\$0	\$0	\$0		
	PAVEMENT, DRAINAGE, SIGNAL, & ADA WORK										
	LENGTH (mi): 2.63			Federal:	\$5,930,400	TOTAL	\$7,413,000	\$7,413,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,482,600	ESTIMATED TOTAL PROJECT COST: \$9,517,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
6936F-19	MODOT - 6S3416	NHPP	Resurfacing Traffic Signals Drainage Correction	PE	\$405,000	\$405,000	\$0	\$0	\$0		
	MO 115			ROW	\$0	\$0	\$0	\$0	\$0		
	MO U TO ST LOUIS CITY LIMITS			IMPL	\$5,797,000	\$5,797,000	\$0	\$0	\$0		
	PAVEMENT, SIGNAL, DRAINAGE, AND ADA TRANS. PL IMPR.										
	LENGTH (mi): 1.29			Federal:	\$4,961,600	TOTAL	\$6,202,000	\$6,202,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,240,400	ESTIMATED TOTAL PROJECT COST: \$7,483,000					
	PROJ PURPOSE: Preservation			Local:	\$0						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7256-23	MODOT - SL0121 MO 141 AT I-64 INTERCHANGE IMPROVEMENTS TO OFF RAMPS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Interchange Revision	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,943,500	\$0	\$1,943,500	\$0	\$0
				TOTAL	\$1,943,500	\$0	\$1,943,500	\$0	\$0
				Federal:	\$1,554,800				
				State:	\$388,700				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,146,300			
7256A-25	MODOT - SL0121 MO 141 AT I-64 INTERCHANGE IMPROVEMENTS TO OFF RAMPS LENGTH (mi): 0.20 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	NHPP	Interchange Revision	PE	\$213,000	\$5,000	\$208,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$111,500	\$0	\$111,500	\$0	\$0
				TOTAL	\$324,500	\$5,000	\$319,500	\$0	\$0
				Federal:	\$259,600				
				State:	\$64,900				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$324,500			
7227S-23	MODOT - SL0017 MO 141 AT CASINO CENTER DRIVE INTERSECTION DRAINAGE UPGRADES LENGTH (mi): 0.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Drainage Correction	PE	\$56,000	\$56,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$371,000	\$371,000	\$0	\$0	\$0
				TOTAL	\$427,000	\$427,000	\$0	\$0	\$0
				Federal:	\$341,600				
				State:	\$85,400				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$447,000			
7228B-23	MODOT - SL0026 MO 141 MO 370 TO I-70 PAVEMENT RESURFACING LENGTH (mi): 2.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE	\$290,000	\$5,000	\$5,000	\$50,000	\$230,000
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,436,000	\$0	\$0	\$0	\$1,436,000
				TOTAL	\$1,726,000	\$5,000	\$5,000	\$50,000	\$1,666,000
				Federal:	\$1,380,800				
				State:	\$345,200				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,731,000			
7228D-23	MODOT - SL0028 MO 141 RIDER TRAIL SOUTH TO SOUTH RIVERPORT DR PAVEMENT RESURFACING LENGTH (mi): 1.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE	\$478,000	\$100,000	\$378,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,598,000	\$0	\$2,598,000	\$0	\$0
				TOTAL	\$3,076,000	\$100,000	\$2,976,000	\$0	\$0
				Federal:	\$2,460,800				
				State:	\$615,200				
				Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$3,126,000			

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7229W-23	MODOT - SL0078 MO 141 0.1 MILES N/O ST LUKES HOSPITAL RD TO I-64 PAVEMENT RESURFACING LENGTH (mi): 0.94 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$504,000 State: \$126,000 Local: \$0	\$67,000 \$0 \$563,000 TOTAL \$630,000	\$18,000 \$0 \$0 \$18,000	\$49,000 \$0 \$563,000 \$612,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$640,000				
7263A-24	MODOT - SL0179 MO 180 SIGNAL OPTIMIZATION PENNBRIDGE DR TO OGDEN AVE OPTIMIZE 38 SIGNALS ALONG CORRIDOR LENGTH (mi): 9.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	STAC*	Signal Timing Progression	PE ROW IMPL Federal: \$0 State: \$124,620 Local: \$0	\$2,000 \$0 \$122,620 TOTAL \$124,620	\$1,000 \$0 \$0 \$1,000	\$1,000 \$0 \$122,620 \$123,620	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$124,620				
7263-25	MODOT - SL0179 MO 180 SIGNAL OPTIMIZATION PENNBRIDGE DR TO OGDEN AVE OPTIMIZE 38 SIGNALS ALONG CORRIDOR LENGTH (mi): 9.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression	PE ROW IMPL Federal: \$1,398,704 State: \$349,676 Local: \$0	\$0 \$0 \$1,748,380 TOTAL \$1,748,380	\$0 \$0 \$0 \$0	\$0 \$0 \$1,748,380 \$1,748,380	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,748,380				
6798R-18	MODOT - 6S3283 MO 21 MO 30 TO MERAMEC RIVER RESURFACING, ADA TRANSITION PLAN, SIGNAL IMPR LENGTH (mi): 8.18 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$20,512,000 State: \$5,128,000 Local: \$0	\$1,641,000 \$388,000 \$23,611,000 TOTAL \$25,640,000	\$1,641,000 \$388,000 \$23,611,000 \$25,640,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$28,838,000				
7220G-22	MODOT - 6S3632 MO 231 FRANRU LANE TO THE MERAMEC RIVER PAVEMENT RESURFACING & PEDESTRIAN UPGRADES LENGTH (mi): 7.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$9,240,800 State: \$2,310,200 Local: \$0	\$1,439,000 \$5,000 \$10,107,000 TOTAL \$11,551,000	\$690,000 \$5,000 \$0 \$695,000	\$749,000 \$0 \$10,107,000 \$10,856,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$11,851,000				

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7220F-22	MODOT - 6S3631 MO 231 ST LOUIS CITY LIMITS TO FRANRU LANE PAVEMENT & PEDESTRIAN IMPROVEMENTS LENGTH (mi): 2.86 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Pedestrian Facility	PE ROW IMPL	\$989,000 \$1,991,000 \$6,975,000	\$370,000 \$0 \$0	\$619,000 \$1,991,000 \$6,975,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$9,955,000 Local: \$0	TOTAL	\$9,955,000	\$370,000	\$9,585,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$10,455,000					
6892N-19	MODOT - 6S3397 MO 267 US 67 TO RIVER CITY BLVD PAVEMENT RESURFACING & ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 3.902 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 4 Lane Pvmt Sidewalks	PE ROW IMPL	\$887,000 \$313,000 \$12,122,000	\$887,000 \$313,000 \$12,122,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$13,322,000 Local: \$0	TOTAL	\$13,322,000	\$13,322,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$14,256,000					
7229Y-23	MODOT - SL0081 MO 30 MO 141 TO ST LOUIS CITY LIMITS PAVEMENT RESURFACING LENGTH (mi): 9.12 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$666,000 \$0 \$5,591,000	\$140,000 \$0 \$0	\$110,000 \$0 \$0	\$416,000 \$0 \$5,591,000	\$0 \$0 \$0
			Federal: \$5,005,600 State: \$1,251,400 Local: \$0	TOTAL	\$6,257,000	\$140,000	\$110,000	\$6,007,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,277,000					
7229U-23	MODOT - SL0076 MO 340 I-270 TO I-170 PAVEMENT RESURFACING LENGTH (mi): 4.81 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$600,000 \$0 \$5,336,000	\$160,000 \$0 \$0	\$100,000 \$0 \$0	\$340,000 \$0 \$5,336,000	\$0 \$0 \$0
			Federal: \$4,748,800 State: \$1,187,200 Local: \$0	TOTAL	\$5,936,000	\$160,000	\$100,000	\$5,676,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,956,000					
7265O-23	MODOT - SL0076B New MO 340 I-170 TO FERGUSON AVE PAVEMENT RESURFACING LENGTH (mi): 2.963 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$156,000 \$0 \$1,591,000	\$50,000 \$0 \$0	\$5,000 \$0 \$0	\$101,000 \$0 \$1,591,000	\$0 \$0 \$0
			Federal: \$1,397,600 State: \$349,400 Local: \$0	TOTAL	\$1,747,000	\$50,000	\$5,000	\$1,692,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,767,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7230G-22	MODOT - SL0093 MO 364 I-270 RAMP TO BENNINGTON PLACE DRAINAGE UPGRADES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Drainage Correction	PE ROW IMPL Federal: \$1,301,600 State: \$325,400 Local: \$0	\$154,000 \$0 \$1,473,000 TOTAL \$1,627,000	\$154,000 \$0 \$1,473,000 \$1,627,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,852,000				
7228F-23	MODOT - SL0030 MO 364 AT I-270 BRIDGE REHABILITATION LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL Federal: \$5,248,800 State: \$1,312,200 Local: \$0	\$978,000 \$0 \$5,583,000 TOTAL \$6,561,000	\$10,000 \$0 \$0 \$10,000	\$500,000 \$0 \$0 \$500,000	\$10,000 \$0 \$0 \$10,000	\$458,000 \$0 \$5,583,000 \$6,041,000
					ESTIMATED TOTAL PROJECT COST: \$6,566,000				
7171C-21	MODOT - 6S3582 MO 366 GEYER RD TO ST LOUIS CITY LIMITS PAVEMENT RESURFACING AND ADA TRANSITION PLAN IMPR LENGTH (mi): 6.17 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL Federal: \$20,189,600 State: \$5,047,400 Local: \$0	\$2,330,000 \$0 \$22,907,000 TOTAL \$25,237,000	\$2,330,000 \$0 \$22,907,000 \$25,237,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$29,981,000				
7265D-23	MODOT - SL0117 New MO 367 I-270 TO HALLS FERRY CIRCLE SAFETY AND OPERATIONAL IMPROVEMENTS LENGTH (mi): 2.82 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Safety	HSIP	Miscellaneous	PE ROW IMPL Federal: \$2,061,600 State: \$515,400 Local: \$0	\$287,000 \$0 \$2,290,000 TOTAL \$2,577,000	\$50,000 \$0 \$0 \$50,000	\$100,000 \$0 \$0 \$100,000	\$137,000 \$0 \$2,290,000 \$2,427,000	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$2,677,000				
7220H-22	MODOT - 6S3633 MO AB 0.1 MILE W/O MO 141 TO I-270 RESURFACING, UPGRADE PED FACILITIES & BRIDGE DECK SEALING LENGTH (mi): 3.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Pedestrian Facility Bridge(s)	PE ROW IMPL Federal: \$0 State: \$6,380,000 Local: \$0	\$511,000 \$1,176,000 \$4,693,000 TOTAL \$6,380,000	\$511,000 \$1,176,000 \$4,693,000 \$6,380,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$6,600,000				

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6992XX-23	MODOT - 6I3573B MO AC OVER MALINE CREEK (S/O LUCAS & HUNT) REHAB CULVERT LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Culvert	PE ROW IMPL Federal: \$761,600 State: \$190,400 Local: \$0	\$144,000 \$0 \$808,000 TOTAL \$952,000	\$35,000 \$0 \$0 \$35,000	\$109,000 \$0 \$808,000 \$917,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$952,000				
7220K-22	MODOT - 6S3648 MO AC I-270 TO LINDBERGH PAVEMENT RESURFACING LENGTH (mi): 3.3 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL Federal: \$6,896,000 State: \$1,724,000 Local: \$0	\$1,273,000 \$57,000 \$7,290,000 TOTAL \$8,620,000	\$100,000 \$0 \$0 \$100,000	\$580,000 \$0 \$0 \$580,000	\$5,000 \$57,000 \$0 \$62,000	\$588,000 \$0 \$7,290,000 \$7,878,000
					ESTIMATED TOTAL PROJECT COST: \$8,670,000				
7219M-22	MODOT - 6S3569 MO AC S/O PERSHALL RD TO N/O ST. CYR RD PAVEMENT RESURFACING & UPGRADE PEDESTRIAN FACILITIES LENGTH (mi): 2.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$9,377,600 State: \$2,344,400 Local: \$0	\$1,207,000 \$646,000 \$9,869,000 TOTAL \$11,722,000	\$315,000 \$0 \$0 \$315,000	\$892,000 \$646,000 \$9,869,000 \$11,407,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$12,072,000				
7229X-23	MODOT - SL0080 MO BA MO 109 NORTH TO MO 109 SOUTH PAVEMENT RESURFACING LENGTH (mi): 3.38 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 2 Lane Pvmt	PE ROW IMPL Federal: \$0 State: \$1,785,000 Local: \$0	\$155,000 \$0 \$1,630,000 TOTAL \$1,785,000	\$30,000 \$0 \$0 \$30,000	\$125,000 \$0 \$1,630,000 \$1,755,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$1,795,000				
6788G-17	MODOT - 6S3215 MO D I-170 TO WEST OF PENNSYLVANIA AVE PAVEMENT & ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 2.23 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL Federal: \$7,872,800 State: \$1,968,200 Local: \$0	\$641,000 \$0 \$9,200,000 TOTAL \$9,841,000	\$641,000 \$0 \$9,200,000 \$9,841,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
					ESTIMATED TOTAL PROJECT COST: \$12,416,000				

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7227K-23	MODOT - 6S3215B MO D WEST OF PENNSYLVANIA AVE TO ST LOUIS CITY LIMITS PAVEMENT RESURFACING AND ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 1.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$1,391,000 \$105,000 \$7,655,000	\$800,000 \$105,000 \$0	\$591,000 \$0 \$7,655,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,320,800 State: \$1,830,200 Local: \$0	TOTAL	\$9,151,000	\$905,000	\$8,246,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,351,000					
7228C-23	MODOT - SL0027 MO D US 67 TO I-170 PAVEMENT RESURFACING LENGTH (mi): 3.19 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$771,000 \$0 \$4,628,000	\$5,000 \$0 \$0	\$360,000 \$0 \$0	\$406,000 \$0 \$4,628,000	\$0 \$0 \$0
			Federal: \$4,319,200 State: \$1,079,800 Local: \$0	TOTAL	\$5,399,000	\$5,000	\$360,000	\$5,034,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$5,424,000					
7219R-22	MODOT - 6S3592 MO D BRIDGES B/W BELT WAY DR & OGDEN AVE BRIDGE REHABILITATIONS LENGTH (mi): 0.42 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$140,000 \$0 \$1,969,000	\$140,000 \$0 \$1,969,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,687,200 State: \$421,800 Local: \$0	TOTAL	\$2,109,000	\$2,109,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,349,000					
7220B-22	MODOT - 6S3626 MO D OVER US 67 BRIDGE REPLACEMENT LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE ROW IMPL	\$1,617,000 \$0 \$10,359,000	\$300,000 \$0 \$0	\$1,317,000 \$0 \$10,359,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$9,580,800 State: \$2,395,200 Local: \$0	TOTAL	\$11,976,000	\$300,000	\$11,676,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,276,000					
6992F-20	MODOT - 6S3519 MO N DUNN RD TO THROUGHMAN AVE RESURFACING - ADA TRANSITION PLAN UPGRADES LENGTH (mi): 1.71 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing Pedestrian Facility	PE ROW IMPL	\$615,000 \$0 \$5,076,000	\$615,000 \$0 \$5,076,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$5,691,000 Local: \$0	TOTAL	\$5,691,000	\$5,691,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,606,000					

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6992W-21	MODOT - 6S3599	STAC*	Resurfacing 4 Lane Pvmnt	PE	\$470,000	\$470,000	\$0	\$0	\$0		
	MO N		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0		
	HAWKESBURY DR TO MO 115		Sidewalks	IMPL	\$5,291,000	\$5,291,000	\$0	\$0	\$0		
	PAVEMENT RESURFACING & ADA TRANSITION PLAN IMPR.										
	LENGTH (mi): 1.9		Federal:	\$0	TOTAL	\$5,761,000	\$5,761,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$5,761,000	ESTIMATED TOTAL PROJECT COST: \$6,470,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7216P-22	MODOT - 6S3655	NHPP	Resurfacing	PE	\$773,000	\$5,000	\$350,000	\$5,000	\$413,000		
	MO U			ROW	\$57,000	\$0	\$0	\$57,000	\$0		
	WEST FLORISSANT AVE TO WOODROW AVE			IMPL	\$5,108,000	\$0	\$0	\$0	\$5,108,000		
	PAVEMENT RESURFACING										
	LENGTH (mi): 2.29		Federal:	\$4,750,400	TOTAL	\$5,938,000	\$5,000	\$350,000	\$62,000	\$5,521,000	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$1,187,600	ESTIMATED TOTAL PROJECT COST: \$6,013,000						
	PROJ PURPOSE: Preservation		Local:	\$0							
7119-22	MODOT - 6S3416B	STP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
	NATURAL BRIDGE (MO 115) SIDEWALKS		Lighting	ROW	\$0	\$0	\$0	\$0	\$0		
	DARDENNE AVE TO AVONDALE AVE			IMPL	\$1,249,250	\$1,249,250	\$0	\$0	\$0		
	SIDEWALKS (5') - LIGHTING - MID BLOCK XINGS										
	LENGTH (mi): 0.7		Federal:	\$999,400	TOTAL	\$1,249,250	\$1,249,250	\$0	\$0	\$0	
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,357,205						
	PROJ PURPOSE: Sustainable Development		Local:	\$249,850							
7208-24	MODOT - SL0110	CMAQ	Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0		
	SIGNAL OPTIMIZATION - 2024			ROW	\$0	\$0	\$0	\$0	\$0		
	MO 141: I-64 TO GRAVOIS BLUFFS			IMPL	\$1,380,300	\$1,380,300	\$0	\$0	\$0		
	LENGTH (mi): 11.5		Federal:	\$1,104,240	TOTAL	\$1,380,300	\$1,380,300	\$0	\$0	\$0	
	AIR QUALITY STAT: Regionally Significant		State:	\$276,060	ESTIMATED TOTAL PROJECT COST: \$1,380,300						
	PROJ PURPOSE: Congestion		Local:	\$0							
7208A-24	MODOT - SL0110	STAC*	Signal Timing Progression	PE	\$1,000	\$1,000	\$0	\$0	\$0		
	SIGNAL OPTIMIZATION - 2024			ROW	\$0	\$0	\$0	\$0	\$0		
	MO 141: I-64 TO GRAVOIS BLUFFS			IMPL	\$0	\$0	\$0	\$0	\$0		
	LENGTH (mi): 11.5		Federal:	\$0	TOTAL	\$1,000	\$1,000	\$0	\$0	\$0	
	AIR QUALITY STAT: Regionally Significant		State:	\$1,000	ESTIMATED TOTAL PROJECT COST: \$2,000						
	PROJ PURPOSE: Congestion		Local:	\$0							

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
72190-22	MODOT - 6S3578 US 61 MERAMEC RIVER TO 0.14 MILES N/O LINDBERGH PAVEMENT RESURFACING & PEDESTRIAN UPGRADES LENGTH (mi): 4.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Pedestrian Facility	PE ROW IMPL	\$1,686,000 \$370,000 \$15,924,000	\$480,000 \$0 \$0	\$1,206,000 \$370,000 \$15,924,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$14,384,000 State: \$3,596,000 Local: \$0	TOTAL	\$17,980,000	\$480,000	\$17,500,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$18,340,000					
7106B-22	MODOT - 6S3521 US 67 PAYMENT PAYMENT TO CREVE COEUR TO SIGNALIZE INTERSECTION LENGTH (mi): 0 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	STAC*	Intersection Improvement	PE ROW IMPL	\$7,000 \$0 \$1,580,000	\$7,000 \$0 \$1,580,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,587,000 Local: \$0	TOTAL	\$1,587,000	\$1,587,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,600,000					
7217L-22	MODOT - 6P3623 US 67 MO 367 TO MO AC RESURFACING, REPL SIGNAL, UPGRADE GUARDRAIL & PED FACILITIES LENGTH (mi): 3.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing Traffic Signals Pedestrian Facility	PE ROW IMPL	\$1,134,000 \$50,000 \$8,607,000	\$335,000 \$50,000 \$0	\$799,000 \$0 \$8,607,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$7,832,800 State: \$1,958,200 Local: \$0	TOTAL	\$9,791,000	\$385,000	\$9,406,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$9,991,000					
6798N-18	MODOT - 6S3280 US 67 MO D TO SWAN AVE RESURFACING, BRIDGE REPLACEMENT, & ADA TRANSITION PLAN IMPR. LENGTH (mi): 7.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmt Replace Bridge(s) Pedestrian Facility	PE ROW IMPL	\$689,000 \$0 \$10,118,000	\$689,000 \$0 \$10,118,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$8,645,600 State: \$2,161,400 Local: \$0	TOTAL	\$10,807,000	\$10,807,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$12,124,000					
7220A-22	MODOT - 6S3625 US 67 MO AC TO CANDLE LIGHT LANE PAVEMENT RESURFACING & ADA UPGRADES LENGTH (mi): 3.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmt Pedestrian Facility	PE ROW IMPL	\$1,202,000 \$268,000 \$9,590,000	\$270,000 \$0 \$0	\$100,000 \$268,000 \$0	\$832,000 \$0 \$9,590,000	\$0 \$0 \$0
			Federal: \$8,848,000 State: \$2,212,000 Local: \$0	TOTAL	\$11,060,000	\$270,000	\$368,000	\$10,422,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$11,259,000					

*Refer to Appendix E for details on advanced construction.

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7219Z-22	MODOT - 6S3621	NHPP	Rehabilitate Bridge(s)	PE	\$376,000	\$376,000	\$0	\$0	\$0		
	US 67			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER MO 180			IMPL	\$1,847,000	\$1,847,000	\$0	\$0	\$0		
	BRIDGE REHABILITATION										
	LENGTH (mi): 0.06			Federal:	\$1,778,400	TOTAL	\$2,223,000	\$2,223,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$444,600	ESTIMATED TOTAL PROJECT COST: \$2,333,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7220Z-22	MODOT - 6S3669	NHPP	Rehabilitate Bridge(s)	PE	\$1,112,000	\$500,000	\$612,000	\$0	\$0		
	US 67			ROW	\$0	\$0	\$0	\$0	\$0		
	BRIDGE REHABILITATION			IMPL	\$6,561,000	\$0	\$6,561,000	\$0	\$0		
	OVER COLDWATER CREEK AND LYNN HAVEN LANE										
	LENGTH (mi): 0.16			Federal:	\$6,138,400	TOTAL	\$7,673,000	\$500,000	\$7,173,000	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,534,600	ESTIMATED TOTAL PROJECT COST: \$7,848,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7228E-23	MODOT - SL0029	NHPP	Resurfacing Traffic Signals	PE	\$958,000	\$70,000	\$200,000	\$688,000	\$0		
	US 67			ROW	\$68,000	\$0	\$68,000	\$0	\$0		
	I-270 TO MISSOURI BOTTOM RD			IMPL	\$5,850,000	\$0	\$0	\$5,850,000	\$0		
	PAVEMENT RESURFACING AND SIGNAL UPGRADES										
	LENGTH (mi): 1.73			Federal:	\$5,500,800	TOTAL	\$6,876,000	\$70,000	\$268,000	\$6,538,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$1,375,200	ESTIMATED TOTAL PROJECT COST: \$6,946,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7219J-22	MODOT - 6S3557	NHPP	Resurfacing Pedestrian Facility	PE	\$1,680,000	\$600,000	\$10,000	\$1,070,000	\$0		
	US 67			ROW	\$268,000	\$0	\$268,000	\$0	\$0		
	I-70 TO MO D			IMPL	\$12,369,000	\$0	\$0	\$12,369,000	\$0		
	PAVEMENT RESURFACING & UPGRADE PEDESTRIAN FACILITIES										
	LENGTH (mi): 3.44			Federal:	\$11,453,600	TOTAL	\$14,317,000	\$600,000	\$278,000	\$13,439,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$2,863,400	ESTIMATED TOTAL PROJECT COST: \$14,767,000					
	PROJ PURPOSE: Preservation			Local:	\$0						
7298-24 New	NORTHWOODS - STBG-5500(694)	STP-S	Lighting	PE	\$30,000	\$30,000	\$0	\$0	\$0		
	NATURAL BRIDGE (MO 115) PED LIGHTING			ROW	\$25,000	\$0	\$25,000	\$0	\$0		
	LUCAS AND HUNT RD TO AVONDALE RD			IMPL	\$160,000	\$0	\$0	\$0	\$160,000		
	PEDESTRIAN LIGHTING										
	LENGTH (mi): 0.6			Federal:	\$172,000	TOTAL	\$215,000	\$30,000	\$25,000	\$0	\$160,000
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0	ESTIMATED TOTAL PROJECT COST: \$215,000					
	PROJ PURPOSE: Safety			Local:	\$43,000						

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027	
7300-24 New	SHREWSBURY - STBG-4901(652)	STP-S	Resurfacing	PE	\$68,366	\$68,366	\$0	\$0	\$0	
	WEIL AVENUE		Sidewalks	ROW	\$25,000	\$0	\$25,000	\$0	\$0	
	LACLEDE STATION RD TO WILSHUSEN AVE		Roadway - Curb & Gutter	IMPL	\$457,199	\$0	\$0	\$0	\$457,199	
	RESURFACING - SIDEWALK (5') - CURB/GUTTER									
	LENGTH (mi): 0.17		Federal:	\$440,452	TOTAL	\$550,565	\$68,366	\$25,000	\$0	\$457,199
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$110,113	ESTIMATED TOTAL PROJECT COST: \$550,565					
7301-24 New	ST. ANN - STBG-5401(722)	STP-S	Resurfacing	PE	\$80,000	\$80,000	\$0	\$0	\$0	
	PEAR TREE LN & COUNTRY LN		Sidewalks	ROW	\$30,000	\$0	\$30,000	\$0	\$0	
	DOUGLAS CT TO CITY LIMIT		Pedestrian Facility	IMPL	\$733,594	\$0	\$0	\$0	\$733,594	
	RESURFACING - SIDEWALK (4 FT) - CURB RAMPS									
	LENGTH (mi): 0.35		Federal:	\$641,854	TOTAL	\$843,594	\$80,000	\$30,000	\$0	\$733,594
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$201,740	ESTIMATED TOTAL PROJECT COST: \$843,594					
7281A-24	ST. LOUIS COUNTY - TAP-5613(612)	TAP-S	Sidewalks	PE	\$296,100	\$296,100	\$0	\$0	\$0	
	AIRPORT RD MULTIMODAL IMPROVEMENTS		Bicycle Facilities	ROW	\$120,400	\$0	\$120,400	\$0	\$0	
	HANLEY-FAY DR: SIDEWALKS (5')			IMPL	\$1,795,400	\$0	\$0	\$1,795,400	\$0	
	HANLEY- 360' W/O NEW FLORISSANT-PROTECTED BIKE LNS									
	LENGTH (mi): 1.5		Federal:	\$1,548,330	TOTAL	\$2,211,900	\$296,100	\$120,400	\$1,795,400	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Sustainable Development		Local:	\$663,570	ESTIMATED TOTAL PROJECT COST: \$2,211,900					
7196A-23	ST. LOUIS COUNTY - STP-5547(603)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0	
	BAUMGARTNER ROAD - 2025		Pedestrian Facility	ROW	\$4,400	\$4,400	\$0	\$0	\$0	
	TELEGRAPH RD (MO 231) TO OLD BAUMGARTNER RD			IMPL	\$1,220,700	\$0	\$1,220,700	\$0	\$0	
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.7		Federal:	\$976,560	TOTAL	\$1,225,100	\$4,400	\$1,220,700	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$248,540	ESTIMATED TOTAL PROJECT COST: \$1,386,500					
7196B-23	ST. LOUIS COUNTY - STP-5559(602)	STP-S	Resurfacing 4 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0	
	BENNINGTON PLACE - 2025		Pedestrian Facility	ROW	\$19,700	\$19,700	\$0	\$0	\$0	
	MARINE AVE TO FEE FEE RD			IMPL	\$1,556,600	\$0	\$1,556,600	\$0	\$0	
	RESURFACING - CURB RAMPS									
	LENGTH (mi): 0.71		Federal:	\$1,245,280	TOTAL	\$1,576,300	\$19,700	\$1,556,600	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State:	\$0						
	PROJ PURPOSE: Preservation		Local:	\$331,020	ESTIMATED TOTAL PROJECT COST: \$1,782,000					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7247A-24	ST. LOUIS COUNTY - STP-9901(679) BIG BEND BLVD - 2026 ELM AVE TO I-44 RESURFACING - SIDEWALK UPGRADES - LN REDUCTION (4 TO 2) LENGTH (mi): 0.45 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE ROW IMPL	\$0 \$20,300 \$1,718,300	\$0 \$0 \$0	\$0 \$20,300 \$0	\$0 \$0 \$1,718,300	\$0 \$0 \$0
			Federal: \$1,390,880 State: \$0 Local: \$347,720	TOTAL	\$1,738,600	\$0	\$20,300	\$1,718,300	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,965,700					
6963A-23	ST. LOUIS COUNTY - STP-5537(624) BIG BEND ROAD (EAST) - 2023 LACLEDE STATION RD TO E. LOCKWOOD AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility Traffic Signals	PE ROW IMPL	\$0 \$0 \$1,170,200	\$0 \$0 \$1,170,200	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$819,140 State: \$0 Local: \$351,060	TOTAL	\$1,170,200	\$1,170,200	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,387,200					
6963B-23	ST. LOUIS COUNTY - STP-5537(625) BIG BEND ROAD (WEST) - 2023 KIRKWOOD RD (US 61/67) TO COUCH AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.93 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,909,800	\$0 \$0 \$1,909,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,145,880 State: \$0 Local: \$763,920	TOTAL	\$1,909,800	\$1,909,800	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,239,800					
7305A-24 New	ST. LOUIS COUNTY - STBG-5401(723) CHAMBERS ROAD - 2027 BELLEFONTAINE RD TO CITY LIMITS E/O GROSVENOR DR RESURFACING - SUP (10') - SIDEWALK UPGRADES (5') LENGTH (mi): 1.32 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE ROW IMPL	\$1,623,300 \$130,100 \$8,684,600	\$1,623,300 \$0 \$0	\$0 \$130,100 \$0	\$0 \$0 \$0	\$0 \$0 \$8,684,600
			Federal: \$6,262,800 State: \$0 Local: \$4,175,200	TOTAL	\$10,438,000	\$1,623,300	\$130,100	\$0	\$8,684,600
				ESTIMATED TOTAL PROJECT COST: \$10,438,000					
7196C-23	ST. LOUIS COUNTY - STP-5506(604) CHARBONIER ROAD - 2025 HOWDERSHELL/SHACKELFORD TO LINDBERGH (US 67) RESURFACING - CURB RAMPS - SIDEWALK:SCHOOL TO SIGNAL LENGTH (mi): 1.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility Sidewalks	PE ROW IMPL	\$0 \$18,600 \$1,951,700	\$0 \$18,600 \$0	\$0 \$0 \$1,951,700	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,366,190 State: \$0 Local: \$604,110	TOTAL	\$1,970,300	\$18,600	\$1,951,700	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,228,200					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6963C-23	ST. LOUIS COUNTY - STP-5563(602) CRAIG ROAD - 2023 LACKLAND RD TO OLIVE BLVD (MO 340) RESURFACING - CURB RAMPS - SIGNALS LENGTH (mi): 1.9 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Traffic Signals	IMPL	\$3,350,400	\$3,350,400	\$0	\$0	\$0
			Federal:	TOTAL	\$3,350,400	\$3,350,400	\$0	\$0	\$0
			State:		\$0				
			Local:		\$2,010,240				
				ESTIMATED TOTAL PROJECT COST:		\$3,974,500			
7247B-24	ST. LOUIS COUNTY - STP-9901(680) DORSETT ROAD - 2026 MARINE AVE TO CALAMAIDE - RESURFACING/UPRG. SIDEWALK SHARED USE PATH (10') PARKLAND WOODS TO MCKELVEY LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	ROW	\$322,900	\$0	\$322,900	\$0	\$0
			Sidewalks	IMPL	\$4,467,100	\$0	\$0	\$4,467,100	\$0
			Federal:	TOTAL	\$4,790,000	\$0	\$322,900	\$4,467,100	\$0
			State:		\$0				
			Local:		\$2,395,000				
				ESTIMATED TOTAL PROJECT COST:		\$5,369,000			
7196D-23	ST. LOUIS COUNTY - STP-5523(625) DORSETT ROAD (EAST) - 2025 PROGRESS PKWY TO OLD DORSETT RD RESURFACING - CURB RAMPS LENGTH (mi): 1.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$32,800	\$32,800	\$0	\$0	\$0
				IMPL	\$4,378,100	\$0	\$4,378,100	\$0	\$0
			Federal:	TOTAL	\$4,410,900	\$32,800	\$4,378,100	\$0	\$0
			State:		\$0				
			Local:		\$2,002,945				
				ESTIMATED TOTAL PROJECT COST:		\$4,804,000			
6963D-23	ST. LOUIS COUNTY - STP-5515(603) FERGUSON AVENUE - 2023 ST. CHARLES ROCK RD (MO 180) TO PAGE AVE (MO D) RESURFACING - CURB RAMPS LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$918,900	\$918,900	\$0	\$0	\$0
			Federal:	TOTAL	\$918,900	\$918,900	\$0	\$0	\$0
			State:		\$0				
			Local:		\$183,780				
				ESTIMATED TOTAL PROJECT COST:		\$1,092,900			
7247C-24	ST. LOUIS COUNTY - STP-5613(611) HANLEY ROAD - 2026 DALE AVE TO W BRUNO AVE RESURFACING - SIDEWALK UPGRADES LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$215,300	\$0	\$215,300	\$0	\$0
			Intersection Improvement	IMPL	\$1,960,500	\$0	\$0	\$1,960,500	\$0
			Federal:	TOTAL	\$2,175,800	\$0	\$215,300	\$1,960,500	\$0
			State:		\$0				
			Local:		\$435,160				
				ESTIMATED TOTAL PROJECT COST:		\$2,429,900			

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7196E-23	ST. LOUIS COUNTY - STP-5613(610) HANLEY-LACLEDE STATION ROAD - 2025 MANCHESTER RD (MO 100) TO NEWPORT AVE RESURFACING - CURB RAMPS LENGTH (mi): 1.04 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$53,500	\$53,500	\$0	\$0	\$0		
				IMPL	\$1,980,500	\$0	\$1,980,500	\$0	\$0		
				Federal:	\$1,584,400	TOTAL	\$2,034,000	\$53,500	\$1,980,500	\$0	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,295,700					
				Local:	\$449,600						
7247D-24	ST. LOUIS COUNTY - STP-9901(681) HAWKINS/NEW SUGAR CREEK RD - 2026 NEWPORT LANDING TO JEFFERSON CO LINE - RESURFACING SHARED USE PATH (10') - ROCKWOOD SCHOOL TO JEFF CO LINE LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$486,200	\$0	\$486,200	\$0	\$0		
				IMPL	\$2,474,100	\$0	\$0	\$2,474,100	\$0		
				Federal:	\$2,072,210	TOTAL	\$2,960,300	\$0	\$486,200	\$2,474,100	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$2,960,300					
				Local:	\$888,090						
7281B-24	ST. LOUIS COUNTY - TAP-4900(643) HOFFMEISTER AVE SIDEWALKS LEMAY FERRY RD (MO 267) TO BROADWAY (MO 231) SIDEWALKS (5') LENGTH (mi): 0.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$247,000	\$247,000	\$0	\$0	\$0		
				ROW	\$150,500	\$0	\$150,500	\$0	\$0		
				IMPL	\$1,571,801	\$0	\$0	\$1,571,801	\$0		
				Federal:	\$1,575,441	TOTAL	\$1,969,301	\$247,000	\$150,500	\$1,571,801	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$1,969,301					
				Local:	\$393,860						
7247E-24	ST. LOUIS COUNTY - STP-9901(682) HOWDERSHELL ROAD - 2026 I-270 TO 100' N/O UTZ LN RESURFACING - UPGRADE SIDEWALKS - SIGNAL IMPR. LENGTH (mi): 0.8 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
				ROW	\$229,300	\$0	\$229,300	\$0	\$0		
				IMPL	\$4,253,100	\$0	\$0	\$4,253,100	\$0		
				Federal:	\$2,913,560	TOTAL	\$4,482,400	\$0	\$229,300	\$4,253,100	\$0
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,419,611					
				Local:	\$1,568,840						
7305B-24 New	ST. LOUIS COUNTY - STBG-9901(696) HOWDERSHELL ROAD - 2027 LYNN HAVEN LN TO UTZ RD RESURFACING - SIDEWALKS (5') - FLASHING YELLOW ARROWS LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Sidewalks Intersection Improvement	PE	\$1,427,150	\$1,427,150	\$0	\$0	\$0		
				ROW	\$64,400	\$0	\$64,400	\$0	\$0		
				IMPL	\$6,602,400	\$0	\$0	\$0	\$6,602,400		
				Federal:	\$6,475,160	TOTAL	\$8,093,950	\$1,427,150	\$64,400	\$0	\$6,602,400
				State:	\$0	ESTIMATED TOTAL PROJECT COST: \$8,093,950					
				Local:	\$1,618,790						

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5394-11	ST. LOUIS COUNTY - DP-5503(604) I-255 AT MO 231 (TELEGRAPH RD) LANDSCAPING IMPROVEMENTS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	IMD	Landscaping	PE ROW IMPL	\$0 \$0 \$310,111	\$0 \$0 \$310,111	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$279,100 State: \$0 Local: \$31,011	TOTAL	\$310,111	\$310,111	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$333,333					
7247F-24	ST. LOUIS COUNTY - STP-9901(683) JENNINGS STN/CHAIN OF ROCKS RD - 2026 HALLS FERRY RD TO ST. LOUIS CITY LIMIT RESURFACING - SHARED USE PATH (10') - SIDEWALK UPRDE LENGTH (mi): 1.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Sidewalks	PE ROW IMPL	\$0 \$284,800 \$3,737,600	\$0 \$0 \$0	\$0 \$284,800 \$0	\$0 \$0 \$3,737,600	\$0 \$0 \$0
			Federal: \$2,815,680 State: \$0 Local: \$1,206,720	TOTAL	\$4,022,400	\$0	\$284,800	\$3,737,600	\$0
				ESTIMATED TOTAL PROJECT COST: \$4,763,250					
7124A-22	ST. LOUIS COUNTY - STP-4956(604) LACKLAND ROAD - 2024 CRAIG RD TO E/O CONCOURSE DR RESURFACING - CURB RAMPS - SLAB REPLACEMENT LENGTH (mi): 0.34 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm Pedestrian Facility Intersection Improvement	PE ROW IMPL	\$0 \$0 \$1,309,400	\$0 \$0 \$1,309,400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,047,520 State: \$0 Local: \$261,880	TOTAL	\$1,309,400	\$1,309,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,511,900					
7196F-23	ST. LOUIS COUNTY - STP-4901(651) LACLEDE STATION ROAD - 2025 WEIL AVE TO WATSON RD RESURFACING - CURB RAMPS LENGTH (mi): 1.45 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm Pedestrian Facility	PE ROW IMPL	\$0 \$32,800 \$2,895,800	\$0 \$32,800 \$0	\$0 \$0 \$2,895,800	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,737,480 State: \$0 Local: \$1,191,120	TOTAL	\$2,928,600	\$32,800	\$2,895,800	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,311,300					
7305C-24	ST. LOUIS COUNTY - STBG-9901(697) New LUCAS & HUNT BRIDGE OVER NORFOLK & SOUTHERN RR -- PRELIM ENG. ONLY REPLACE SOUTHBOUND BRIDGE - SHARED USE PATH (12') LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$978,184 \$0 \$0	\$978,184 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$489,092 State: \$0 Local: \$489,092	TOTAL	\$978,184	\$978,184	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$978,184					

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6963E-23	ST. LOUIS COUNTY - STP-5558(611) MCKELVEY ROAD - 2023 NATURAL BRIDGE RD TO I-270 RESURFACING - CURB RAMPS LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,540,000	\$2,540,000	\$0	\$0	\$0
				Federal:	\$1,121,210				
				State:	\$0				
				Local:	\$1,418,790				
				TOTAL	\$2,540,000	\$2,540,000	\$0	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,992,600				
7281D-24	ST. LOUIS COUNTY - TAP-4900(644) MEHL AVE SIDEWALKS OLD HALLS FERRY RD TO NEW HALLS FERRY RD SIDEWALKS (5') LENGTH (mi): 0.68 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$157,300	\$157,300	\$0	\$0	\$0
				ROW	\$128,500	\$0	\$128,500	\$0	\$0
				IMPL	\$1,001,800	\$0	\$0	\$1,001,800	\$0
				Federal:	\$901,320				
				State:	\$0				
				Local:	\$386,280				
				TOTAL	\$1,287,600	\$157,300	\$128,500	\$1,001,800	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,287,600				
6963F-23	ST. LOUIS COUNTY - STP-5523(624) MIDLAND BLVD - 2023 PAGE AVE (MO D) TO CANTON AVE RESURFACING - CURB RAMPS LENGTH (mi): 0.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,150,800	\$1,150,800	\$0	\$0	\$0
				Federal:	\$748,020				
				State:	\$0				
				Local:	\$402,780				
				TOTAL	\$1,150,800	\$1,150,800	\$0	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,360,800				
7247J-23	ST. LOUIS COUNTY - CMAQ-9901(684) MILBURN ROAD AT YAEGER RD ROUNDAABOUT - SIDEWALKS LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Congestion	CMAQ	Intersection Improvement Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$188,300	\$188,300	\$0	\$0	\$0
				IMPL	\$1,865,600	\$0	\$1,865,600	\$0	\$0
				Federal:	\$1,437,730				
				State:	\$0				
				Local:	\$616,170				
				TOTAL	\$2,053,900	\$188,300	\$1,865,600	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$2,295,700				
7124B-22	ST. LOUIS COUNTY - STP-5613(609) N. HANLEY ROAD (F) - 2024 I-70 TO NATURAL BRIDGE RD (MO 115) RESURFACING - CURB RAMPS LENGTH (mi): 0.66 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 4 Lane Pvm Pedestrian Facility Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,696,900	\$1,696,900	\$0	\$0	\$0
				Federal:	\$1,357,520				
				State:	\$0				
				Local:	\$339,380				
				TOTAL	\$1,696,900	\$1,696,900	\$0	\$0	\$0
ESTIMATED TOTAL PROJECT COST:					\$1,940,900				

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6963G-23	ST. LOUIS COUNTY - STP-5595(618) NEW FLORISSANT ROAD - 2023 LINDBERGH BLVD (US 67) TO WASHINGTON ST RESURFACING - CURB RAMPS LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,975,400	\$0 \$0 \$1,975,400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,185,140 State: \$0 Local: \$790,260	TOTAL	\$1,975,400	\$1,975,400	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,326,000					
7247G-24	ST. LOUIS COUNTY - TAP-9901(685) NEW HALLS FERRY ROAD SIDEWALK LINDBERGH BLVD (US 67) TO COUGAR DR SIDEWALKS (5') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL	\$0 \$68,700 \$586,400	\$0 \$0 \$0	\$0 \$68,700 \$0	\$0 \$0 \$586,400	\$0 \$0 \$0
			Federal: \$524,080 State: \$0 Local: \$131,020	TOTAL	\$655,100	\$0	\$68,700	\$586,400	\$0
				ESTIMATED TOTAL PROJECT COST: \$732,600					
7281C-24	ST. LOUIS COUNTY - TAP-4900(645) NORTH & SOUTH ROAD SIDEWALK OLIVE BLVD (MO 340) TO S/O CANTON AVE SIDEWALK (5') LENGTH (mi): 0.27 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL	\$100,300 \$9,000 \$812,300	\$100,300 \$0 \$0	\$0 \$9,000 \$0	\$0 \$0 \$812,300	\$0 \$0 \$0
			Federal: \$737,280 State: \$0 Local: \$184,320	TOTAL	\$921,600	\$100,300	\$9,000	\$812,300	\$0
				ESTIMATED TOTAL PROJECT COST: \$921,600					
7167-22	ST. LOUIS COUNTY - TAP-4901(648) OLD JAMESTOWN RD SIDEWALK, PH. 3 JAMESTOWN E.S. ENTRANCE TO CEDAR CREST CREEK DR SIDEWALK (5') LENGTH (mi): 0.29 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE ROW IMPL	\$0 \$0 \$747,890	\$0 \$0 \$747,890	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$597,890 State: \$0 Local: \$149,480	TOTAL	\$747,890	\$747,890	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$947,150					
7124C-22	ST. LOUIS COUNTY - STP-5526(651) OLIVE BLVD - 2024 FERGUSON AVE TO W/O SKINKER BLVD (STL CITY LIMIT) RESURFACING - CURB RAMPS - LANE REDUCTION LENGTH (mi): 0.73 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,116,100	\$0 \$0 \$1,116,100	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$892,880 State: \$0 Local: \$223,220	TOTAL	\$1,116,100	\$1,116,100	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,295,300					

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6963H-23	ST. LOUIS COUNTY - STP-5500(687) PAUL & S. ELIZABETH AVE - 2023 CHAMBERS TO BERMUDA RESURFACING - CURB RAMPS LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,308,300	\$1,308,300	\$0	\$0	\$0
				TOTAL	\$1,308,300	\$1,308,300	\$0	\$0	\$0
				Federal:	\$784,980				
				State:	\$0				
				Local:	\$523,320				
ESTIMATED TOTAL PROJECT COST:					\$1,528,200				
7247H-24	ST. LOUIS COUNTY - STP-9901(686) PENNSYLVANIA AVENUE, PHASE 1 - 2026 PAGE AVE (MO D) TO ST. CHARLES ROCK RD (MO 180) RESURFACING - LN REDUCTION (4 TO 2) - UPGRADE SIDEWALKS LENGTH (mi): 0.88 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bi-directional Left-turn Ln. Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$67,900	\$0	\$67,900	\$0	\$0
				IMPL	\$1,779,600	\$0	\$0	\$1,779,600	\$0
				TOTAL	\$1,847,500	\$0	\$67,900	\$1,779,600	\$0
				Federal:	\$1,293,250				
				State:	\$0				
				Local:	\$554,250				
ESTIMATED TOTAL PROJECT COST:					\$2,147,410				
7124G-22	ST. LOUIS COUNTY - STP-4940(606) REAVIS BARRACKS ROAD/GREEN PARK ROAD OVER GRAVOIS CREEK REPLACE REAVIS BARRACKS BRIDGE - REALIGN GP RD TO REAV. B LENGTH (mi): 0.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Realignment Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,943,000	\$7,943,000	\$0	\$0	\$0
				TOTAL	\$7,943,000	\$7,943,000	\$0	\$0	\$0
				Federal:	\$5,560,100				
				State:	\$0				
				Local:	\$2,382,900				
ESTIMATED TOTAL PROJECT COST:					\$9,447,000				
6963I-23	ST. LOUIS COUNTY - STP-4900(642) REDMAN ROAD - 2023 OLD HALLS FERRY RD TO W/O MO 367 RESURFACING - CURB RAMPS LENGTH (mi): 1.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,201,800	\$2,201,800	\$0	\$0	\$0
				TOTAL	\$2,201,800	\$2,201,800	\$0	\$0	\$0
				Federal:	\$1,210,990				
				State:	\$0				
				Local:	\$990,810				
ESTIMATED TOTAL PROJECT COST:					\$2,587,900				
7247I-24	ST. LOUIS COUNTY - STP-9901(687) S. WOODS MILL ROAD - 2026 I-64 TO BROOKING PARK DR RESURFACING - SIDEWALK (5') - BUFFERED BIKE LANES LENGTH (mi): 0.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$101,800	\$0	\$101,800	\$0	\$0
				IMPL	\$1,349,000	\$0	\$0	\$1,349,000	\$0
				TOTAL	\$1,450,800	\$0	\$101,800	\$1,349,000	\$0
				Federal:	\$1,160,640				
				State:	\$0				
				Local:	\$290,160				
ESTIMATED TOTAL PROJECT COST:					\$1,625,600				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7305D-24	ST. LOUIS COUNTY - STBG-9901(698)	STP-S	Resurfacing	PE	\$1,622,360	\$1,622,360	\$0	\$0	\$0
New	SCHUETZ ROAD - 2027		Bicycle Facilities	ROW	\$456,400	\$0	\$456,400	\$0	\$0
	GANDY DR TO LINDBERGH BLVD		Pedestrian Facility	IMPL	\$8,679,600	\$0	\$0	\$0	\$8,679,600
	RESURFACING - SHARED USE PATH (10') - CURB RAMPS								
	LENGTH (mi): 1.16		Federal:		\$4,841,262				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$5,917,098				
				TOTAL	\$10,758,360	\$1,622,360	\$456,400	\$0	\$8,679,600
					ESTIMATED TOTAL PROJECT COST: \$10,758,360				
7124D-22	ST. LOUIS COUNTY - STP-9901(659)	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
	SULPHUR SPRING ROAD - 2024		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	MANCHESTER RD (MO 100) TO BIG BEND RD			IMPL	\$2,210,200	\$2,210,200	\$0	\$0	\$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 1.76		Federal:		\$1,105,100				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$1,105,100				
				TOTAL	\$2,210,200	\$2,210,200	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$2,590,800				
7305E-24	ST. LOUIS COUNTY - STBG-5527(603)	STP-S	Resurfacing	PE	\$1,268,720	\$1,268,720	\$0	\$0	\$0
New	VERNON AVE - 2027		Bicycle Facilities	ROW	\$133,400	\$0	\$133,400	\$0	\$0
	MIDLAND AVE TO WESTGATE AVE		Pedestrian Facility	IMPL	\$6,787,600	\$0	\$0	\$0	\$6,787,600
	RESURFACING - SHARED USE PATH (10') - LN REDUCTION								
	LENGTH (mi): 1.0		Federal:		\$4,504,346				
	AIR QUALITY STAT: Not Regionally Significant		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$3,685,374				
				TOTAL	\$8,189,720	\$1,268,720	\$133,400	\$0	\$6,787,600
					ESTIMATED TOTAL PROJECT COST: \$8,189,720				
6963J-21	ST. LOUIS COUNTY - STP-4901(645)	STP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
	WEST FLORISSANT AVENUE		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	AT CHAMBERS RD - SIDEWALK (5') - LIGHTING		Intersection Improvement	IMPL	\$3,759,133	\$3,759,133	\$0	\$0	\$0
	SHARED USE PATH (8') - INTERSECTION & BUS STOP IMPR.								
	LENGTH (mi): 0.28		Federal:		\$2,631,393				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Sustainable Development		Local:		\$1,127,740				
				TOTAL	\$3,759,133	\$3,759,133	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$5,102,749				
7124E-22	ST. LOUIS COUNTY - STP-4901(647)	STP-S	Resurfacing 4 Lane Pvmt	PE	\$0	\$0	\$0	\$0	\$0
	WEST FLORISSANT AVENUE - 2024		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	LUCAS & HUNT TO SOLWAY AVE			IMPL	\$1,713,800	\$1,713,800	\$0	\$0	\$0
	RESURFACING - CURB RAMPS								
	LENGTH (mi): 0.61		Federal:		\$1,371,040				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$342,760				
				TOTAL	\$1,713,800	\$1,713,800	\$0	\$0	\$0
					ESTIMATED TOTAL PROJECT COST: \$1,965,400				

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6531A-22	ST. LOUIS COUNTY - RAISE-5606(606). WEST FLORISSANT AVENUE GREAT STREETS STEIN RD TO FERGUSON AVE - 5' SIDEWALK-8' SHARED USE PATH LIGHTING, MID BLOCK XING, BUS STOP IMPRVMT, RESURFACE LENGTH (mi): 1.5 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	RAISE	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Resurfacing 4 Lane Pvm	ROW	\$0	\$0	\$0	\$0	\$0
			Lighting	IMPL	\$20,132,651	\$20,132,651	\$0	\$0	\$0
			Federal:	TOTAL	\$20,132,651	\$20,132,651	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$27,477,649				
7124F-22	ST. LOUIS COUNTY - STP-9901(660) WOODSON ROAD - 2024 BROWN RD TO KEMPLAND PL RESURFACING - CURB RAMPS - BIKE LN LENGTH (mi): 0.72 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
			Bicycle Facilities	IMPL	\$1,024,300	\$1,024,300	\$0	\$0	\$0
			Federal:	TOTAL	\$1,024,300	\$1,024,300	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$1,194,700				
7248-23	SUNSET HILLS - STP-5410(635) ROTT ROAD/WEST WATSON ROAD, PHASE 2 ROBYN RD TO WEBER HILL RD RESURFACING - SIDEWALK (5') LENGTH (mi): 0.85 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvm	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$150,000	\$150,000	\$0	\$0	\$0
				IMPL	\$1,375,000	\$0	\$0	\$1,375,000	\$0
			Federal:	TOTAL	\$1,525,000	\$150,000	\$0	\$1,375,000	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$1,695,000				
7126-22	UNIVERSITY CITY - STP-5402(619) CANTON AVENUE, PHASE 2 MIDLAND BLVD TO PENNSYLVANIA AVE FULL DEPTH RECLAMATION - UPGRADE SIDEWALKS (5-6') LENGTH (mi): 0.74 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Paving	PE	\$0	\$0	\$0	\$0	\$0
			Sidewalks	ROW	\$0	\$0	\$0	\$0	\$0
			Roadway - Curb & Gutter	IMPL	\$1,286,547	\$1,286,547	\$0	\$0	\$0
			Federal:	TOTAL	\$1,286,547	\$1,286,547	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$1,456,547				
7283-24	UNIVERSITY CITY - TAP-5402(622) FERGUSON AVENUE SIDEWALKS MELROSE AVE TO OLIVE BLVD (MO 340) SIDEWALKS (5') LENGTH (mi): 0.51 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$742,307	\$742,307	\$0	\$0	\$0
			Federal:	TOTAL	\$742,307	\$742,307	\$0	\$0	\$0
			State:						
			Local:						
					ESTIMATED TOTAL PROJECT COST: \$811,359				

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ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7249-23	UNIVERSITY CITY - STP-5402(621) KEMPLAND PLACE BRIDGE OVER RIVER DES PERES REHABILITATE BRIDGE LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$963,980	\$0	\$963,980	\$0	\$0
				TOTAL	\$963,980	\$0	\$963,980	\$0	\$0
				Federal:	\$771,184				
				State:	\$0				
	Local:	\$192,796							
					ESTIMATED TOTAL PROJECT COST: \$1,059,581				
7198-23	UNIVERSITY CITY - STP-5402(620) PERSHING AVENUE LINDEN TO FOREST PARK PKWY - LINDEN TO N HANLEY LOCAL FUNDS RESURFACING - UPGRADE SIDEWALKS - CURB RAMPS LENGTH (mi): 0.7 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing 2 Lane Pvmnt Sidewalks Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$38,000	\$38,000	\$0	\$0	\$0
				IMPL	\$1,407,848	\$0	\$1,407,848	\$0	\$0
				TOTAL	\$1,445,848	\$38,000	\$1,407,848	\$0	\$0
				Federal:	\$1,119,728				
				State:	\$0				
	Local:	\$326,120							
					ESTIMATED TOTAL PROJECT COST: \$1,619,848				
6752A-21	VINITA PARK - STP-9901(655) NORTH & SOUTH ROAD/MIDLAND SIDEWALKS, PHASE 2 N/S: PAGE TO MIDLAND; MIDLAND: N/S TO DELPORT SIDEWALKS (5-6') LENGTH (mi): 0.98 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	STP-S	Sidewalks Roadway - Curb & Gutter	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$880,000	\$880,000	\$0	\$0	\$0
				TOTAL	\$880,000	\$880,000	\$0	\$0	\$0
				Federal:	\$704,000				
				State:	\$0				
	Local:	\$176,000							
					ESTIMATED TOTAL PROJECT COST: \$1,060,000				
6996R-20	VINITA PARK VEHICLE ACQUISITION ONE (1) WIDE BODY CUTAWAY LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$68,845	\$68,845	\$0	\$0	\$0
				TOTAL	\$68,845	\$68,845	\$0	\$0	\$0
				Federal:	\$55,076				
				State:	\$0				
	Local:	\$13,769							
					ESTIMATED TOTAL PROJECT COST: \$68,845				
7310-24 New	WEBSTER GROVES - STBG-5577(640) ELM AVENUE GLENDALE RD TO WATSON RD (MO 366) RESURFACING - SHARED USE PATH (10') - CURB RAMPS LENGTH (mi): 0.78 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Resurfacing Bicycle Facilities Pedestrian Facility	PE	\$300,000	\$300,000	\$0	\$0	\$0
				ROW	\$150,000	\$0	\$150,000	\$0	\$0
				IMPL	\$2,535,000	\$0	\$0	\$0	\$2,535,000
				TOTAL	\$2,985,000	\$300,000	\$150,000	\$0	\$2,535,000
				Federal:	\$1,999,950				
				State:	\$0				
	Local:	\$985,050							
					ESTIMATED TOTAL PROJECT COST: \$2,985,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027		
7250-26	WEBSTER GROVES - STP-5577(639)	STP-S	Culvert	PE	\$0	\$0	\$0	\$0	\$0		
	ELM AVENUE CULVERT			ROW	\$0	\$0	\$0	\$0	\$0		
	OVER SHADY GROVE CREEK			IMPL	\$1,521,000	\$0	\$0	\$1,521,000	\$0		
	REPLACE CULVERT - SIDEWALK (6')										
	LENGTH (mi): 0.1			Federal:	\$1,216,800	TOTAL	\$1,521,000	\$0	\$0	\$1,521,000	\$0
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$304,200	ESTIMATED TOTAL PROJECT COST:	\$1,521,000				
7284-25	WILDWOOD - TAP-5500(692)	TAP-S	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
	GREEN PINES PARK CONNECTOR TRAIL			ROW	\$0	\$0	\$0	\$0			
	GREEN PINES DR TO TRAIL NEAR RED DRAGON			IMPL	\$267,000	\$0	\$267,000	\$0	\$0		
	SHARED USE PATH (8-10')										
	LENGTH (mi): 0.27			Federal:	\$213,600	TOTAL	\$267,000	\$0	\$267,000	\$0	
	AIR QUALITY STAT: Exempt - 93.126			State:	\$0						
	PROJ PURPOSE: Sustainable Development			Local:	\$53,400	ESTIMATED TOTAL PROJECT COST:	\$267,000				
7128-23	WILDWOOD - STP-5536(614)	STP-S	Resurfacing 2 Lane Pvmnt Signal Timing Progression Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0		
	MANCHESTER ROAD/TAYLOR ROAD			ROW	\$0	\$0	\$0	\$0			
	MANCHESTER: MO 100-OLD FAIRWAY; TAYLOR: MO 100-MAIN ST			IMPL	\$1,800,000	\$1,800,000	\$0	\$0	\$0		
	RESURFACING - TRAFFIC SIGNAL UPGRADES - OPTIMIZATION										
	LENGTH (mi): 0.52			Federal:	\$1,440,000	TOTAL	\$1,800,000	\$1,800,000	\$0	\$0	
	AIR QUALITY STAT: Regionally Significant			State:	\$0						
	PROJ PURPOSE: Preservation			Local:	\$360,000	ESTIMATED TOTAL PROJECT COST:	\$1,800,000				
7251B-24	WILDWOOD - SL0091	STAC*	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	MO 100 J-TURNS			ROW	\$0	\$0	\$0	\$0			
	AT POND RD AND MO T/ST. ALBANS RD			IMPL	\$1,517,000	\$0	\$1,517,000	\$0	\$0		
	CONSTRUCT J-TURNS										
	LENGTH (mi): 0.8			Federal:	\$0	TOTAL	\$1,517,000	\$0	\$1,517,000	\$0	
	AIR QUALITY STAT: Exempt			State:	\$0						
	PROJ PURPOSE: Safety			Local:	\$1,517,000	ESTIMATED TOTAL PROJECT COST:	\$1,517,000				
7251-25	WILDWOOD - STP-5500(690)	STP-S	Intersection Improvement	PE	\$0	\$0	\$0	\$0	\$0		
	MO 100 J-TURNS			ROW	\$0	\$0	\$0	\$0			
	AT POND RD AND MO T/ST. ALBANS RD			IMPL	\$1,176,000	\$0	\$1,176,000	\$0	\$0		
	CONSTRUCT J-TURNS										
	LENGTH (mi): 0.8			Federal:	\$940,800	TOTAL	\$1,176,000	\$0	\$1,176,000	\$0	
	AIR QUALITY STAT: Exempt - 93.127			State:	\$0						
	PROJ PURPOSE: Safety			Local:	\$235,200	ESTIMATED TOTAL PROJECT COST:	\$1,176,000				

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7266-25	WILDWOOD - SL0092 MO 100 LEFT TURN LANES AT HAWK'S REST RD, HENCKEN RD, WOODLAND MEADOWS DR AND BOONESS LN - LEFT TURN LANES LENGTH (mi): 0.57 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STAC*	Left-turn lanes	PE ROW IMPL	\$0 \$0 \$2,581,000	\$0 \$0 \$0	\$0 \$0 \$2,581,000	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$0 State: \$1,293,000 Local: \$1,288,000	TOTAL	\$2,581,000	\$0	\$2,581,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$2,810,000					
7129-22	WILDWOOD - STP-5602(625) MO 109 AT MO BA (SOUTH) ROUNDAABOUT - SHARED USE PATH (10') LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Safety	STP-S	Intersection Improvement Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,465,000	\$0 \$0 \$1,465,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$1,172,000 State: \$0 Local: \$293,000	TOTAL	\$1,465,000	\$1,465,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,700,000					
7169-22	WILDWOOD - TAP-5500(688) OLD STATE ROAD SHARED USE PATH OLD STATE PLACE DR TO NANTUCKET ISLAND DR SHARED USE PATH (10') - CONNECTION TO WATERFRONT WAY LENGTH (mi): 0.36 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities Pedestrian Facility	PE ROW IMPL	\$0 \$0 \$1,140,000	\$0 \$0 \$1,140,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$912,000 State: \$0 Local: \$228,000	TOTAL	\$1,140,000	\$1,140,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,400,000					
7252-25	WILDWOOD - STP-5500(691) VALLEY ROAD STRECKER RD TO CLAYTON RD OVERLAY - LIGHTING LENGTH (mi): 2.4 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Sidewalks Lighting	PE ROW IMPL	\$0 \$25,000 \$975,000	\$0 \$0 \$0	\$0 \$25,000 \$0	\$0 \$0 \$975,000	\$0 \$0 \$0
			Federal: \$800,000 State: \$0 Local: \$200,000	TOTAL	\$1,000,000	\$0	\$25,000	\$975,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$1,000,000					
7311A-25 New	WILDWOOD - STBG-4920(603) WILD HORSE CREEK RD BRIDGE OVER TRIBUTARY TO WILD HORSE CREEK REPLACE BRIDGE WITH CULVERT LENGTH (mi): 0.06 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Bridge(s)	PE ROW IMPL	\$0 \$30,000 \$931,700	\$0 \$0 \$0	\$0 \$30,000 \$0	\$0 \$0 \$0	\$0 \$0 \$931,700
			Federal: \$769,360 State: \$0 Local: \$192,340	TOTAL	\$961,700	\$0	\$30,000	\$0	\$931,700
				ESTIMATED TOTAL PROJECT COST: \$961,700					

*Refer to Appendix E for details on advanced construction.

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

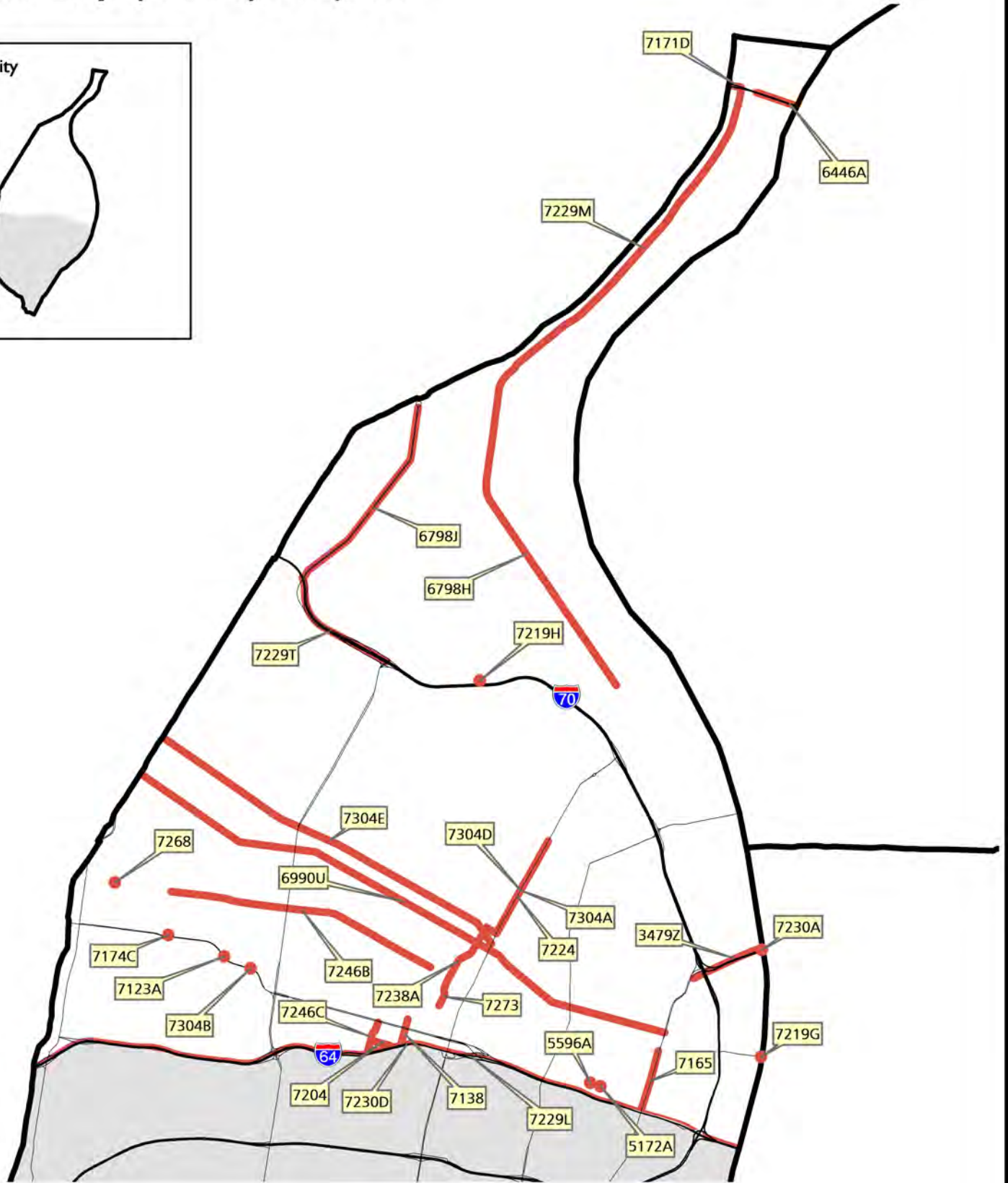
COUNTY: ST. LOUIS

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7311B-25	WILDWOOD - BRO-4920(602)	BRO-S	Replace Bridge(s)	PE	\$45,000	\$0	\$45,000	\$0	\$0
New	WILD HORSE CREEK RD BRIDGE OVER WILD HORSE CREEK BRIDGE REPLACEMENT			ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$2,500,000	\$0	\$0	\$0	\$2,500,000
	LENGTH (mi): 0.14		Federal: \$2,036,000	TOTAL	\$2,545,000	\$0	\$45,000	\$0	\$2,500,000
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Preservation		Local: \$509,000						
					ESTIMATED TOTAL PROJECT COST: \$2,545,000				

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FY 2024 - 2027 TIP

St Louis City (North) Projects



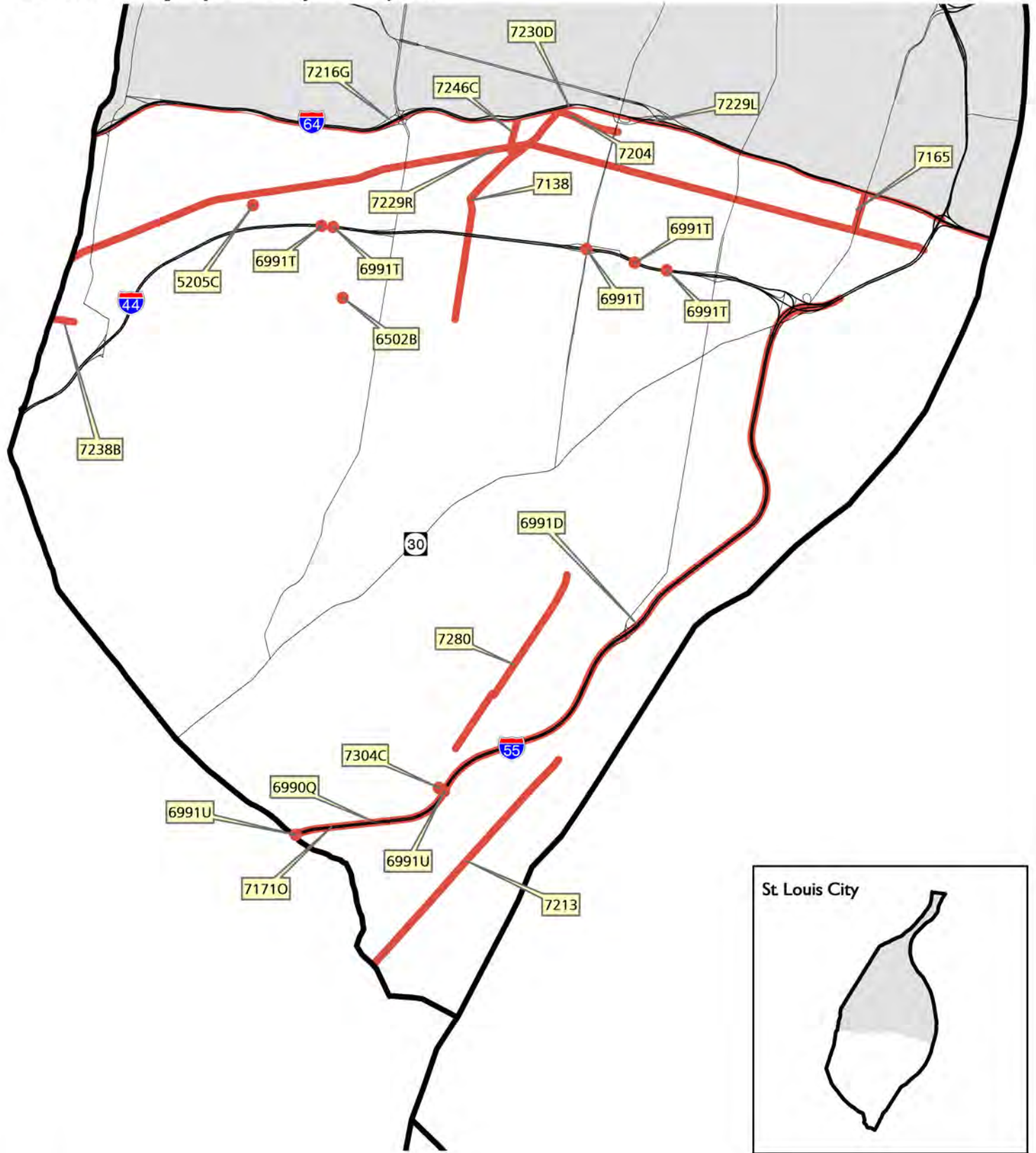
October 2023



EAST-WEST GATEWAY
Council of Governments

FY 2024 - 2027 TIP

St Louis City (South) Projects



October 2023



FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7174C-24	BI-STATE DEVELOPMENT/METRO FOREST PARK-DEBALIVIERE METROLINK STN IMPROVEMENTS STATION ACCESSIBILITY IMPROVEMENTS - PLATFORM CANOPY - LIGHTING - CPDES LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	STP-S	MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,240,000	\$1,240,000	\$0	\$0	\$0
				TOTAL	\$1,240,000	\$1,240,000	\$0	\$0	\$0
				Federal:	\$992,000				
				State:	\$0				
				Local:	\$248,000				
					ESTIMATED TOTAL PROJECT COST: \$1,240,000				
5681-13	BI-STATE DEVELOPMENT/METRO - OF1370,z RAIL MAINTENANCE FACILITY IMPROVEMENTS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$415,045	\$415,045	\$0	\$0	\$0
				TOTAL	\$415,045	\$415,045	\$0	\$0	\$0
				Federal:	\$332,036				
				State:	\$0				
				Local:	\$83,009				
					ESTIMATED TOTAL PROJECT COST: \$415,045				
5596A-15	BI-STATE DEVELOPMENT/METRO - ML1300;ML1650;ML1700 TUNNELS AND BRIDGES REHAB UNION STATION TUNNEL LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5307	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
				TOTAL	\$11,593,032	\$11,593,032	\$0	\$0	\$0
				Federal:	\$9,274,426				
				State:	\$0				
				Local:	\$2,318,606				
					ESTIMATED TOTAL PROJECT COST: \$11,593,032				
5172A-14	BI-STATE DEVELOPMENT/METRO - ML1130,y,z;ML1210,d TUNNELS AND BRIDGES REHAB UNION STATION, DOWNTOWN TUNNELS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	S5337	Transit Capital Imps. MetroLink Improvements	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$15,288,103	\$15,288,103	\$0	\$0	\$0
				TOTAL	\$15,288,103	\$15,288,103	\$0	\$0	\$0
				Federal:	\$12,230,482				
				State:	\$0				
				Local:	\$3,057,621				
					ESTIMATED TOTAL PROJECT COST: \$15,288,103				
7268-24	BI-STATE DEVELOPMENT/METRO WABASH STATION PLANNING AT WABASH STN NEAR DELMAR METROLINK STN DEVELOP PLAN FOR FUTURE USES LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Feasibility/Planning Study	PE	\$500,000	\$500,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$0	\$0	\$0	\$0	\$0
				TOTAL	\$500,000	\$500,000	\$0	\$0	\$0
				Federal:	\$400,000				
				State:	\$0				
				Local:	\$100,000				
					ESTIMATED TOTAL PROJECT COST: \$500,000				

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6996D-20	CITY SENIORS VEHICLE ACQUISITION TWO (2) LOWERED FLOOR ACCESSIBLE MINIVANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$81,318	\$81,318	\$0	\$0	\$0
				TOTAL	\$81,318	\$81,318	\$0	\$0	\$0
				Federal:	\$65,054	ESTIMATED TOTAL PROJECT COST: \$81,318			
				State:	\$0				
Local:	\$16,264								
7264A-23	CITY SENIORS VEHICLE AQUISITION ONE LOWERED FLOOR MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$55,771	\$55,771	\$0	\$0	\$0
				TOTAL	\$55,771	\$55,771	\$0	\$0	\$0
				Federal:	\$44,617	ESTIMATED TOTAL PROJECT COST: \$55,771			
				State:	\$0				
Local:	\$11,154								
6996J-20	FIVE STAR SENIOR CENTER VEHICLE ACQUISITION ONE (1) LOWERED FLOOR ACCESSIBLE MINIVAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$40,659	\$40,659	\$0	\$0	\$0
				TOTAL	\$40,659	\$40,659	\$0	\$0	\$0
				Federal:	\$32,527	ESTIMATED TOTAL PROJECT COST: \$40,659			
				State:	\$0				
Local:	\$8,132								
7204-24	GREAT RIVERS GREENWAY - CMAQ-9901(668) BRICKLINE GREENWAY SARAH ST TO GRAND AVE SHARED USE PATH (12-14') - BRIDGE OVER VANDEVENTER LENGTH (mi): 0.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$12,863,400	\$12,863,400	\$0	\$0	\$0
				TOTAL	\$12,863,400	\$12,863,400	\$0	\$0	\$0
				Federal:	\$4,000,000	ESTIMATED TOTAL PROJECT COST: \$13,858,400			
				State:	\$0				
Local:	\$8,863,400								
7224-24	GREAT RIVERS GREENWAY BRICKLINE GREENWAY - NORTH SEGMENT, PHASE 1 GRAND: NATL BRIDGE-CASS; CASS: GRAND-SPRING; SPRING CASS-PAGE - SHARED USE PATH - LN REDUCE 4 TO 2 W/TWTL LENGTH (mi): 1.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Sustainable Development	RAISE	Preliminary Engineering	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$23,146,200	\$23,146,200	\$0	\$0	\$0
				TOTAL	\$23,146,200	\$23,146,200	\$0	\$0	\$0
				Federal:	\$15,000,000	ESTIMATED TOTAL PROJECT COST: \$25,406,200			
				State:	\$0				
Local:	\$8,146,200								

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7238A-26	GREAT RIVERS GREENWAY - TAP-9901(688) BRICKLINE GREENWAY, NORTH SEGMENT, PHASE 2 SPRING AVE - PAGE AVE TO WASHINGTON AVE SHARED USE PATH (12') - RD RECONFIGURATION (4-2 LNS) LENGTH (mi): 0.53 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Construct Bridge(s)	ROW	\$116,000	\$116,000	\$0	\$0	\$0
			Intersection Improvement	IMPL	\$7,900,500	\$0	\$0	\$7,900,500	\$0
			Federal:	TOTAL	\$8,016,500	\$116,000	\$0	\$7,900,500	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$9,047,000			
7273-26	GREAT RIVERS GREENWAY - TAP-5401(721) BRICKLINE GREENWAY, PHASE 3 SPRING AVE: WASHINGTON AVE TO LINDELL CYCLE TRACK (10-12') - LN REDUCTION 4 TO 2 LNS LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
			Pedestrian Facility	ROW	\$116,000	\$116,000	\$0	\$0	\$0
				IMPL	\$4,393,000	\$0	\$0	\$4,393,000	\$0
			Federal:	TOTAL	\$4,509,000	\$116,000	\$0	\$4,393,000	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$5,082,000			
6991T-20	MODOT - 6S3443 I-44 MACKLIND AVE TO NEBRASKA AVE; HOLMES TO SHREWSBURY BRIDGE REPLACEMENTS (OVERPASSES) LENGTH (mi): 1.08 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Replace Bridge(s)	PE	\$3,526,000	\$700,000	\$710,000	\$75,000	\$2,041,000
				ROW	\$286,000	\$0	\$0	\$286,000	\$0
				IMPL	\$36,923,000	\$0	\$0	\$0	\$36,923,000
			Federal:	TOTAL	\$40,735,000	\$700,000	\$710,000	\$361,000	\$38,964,000
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$41,246,000			
6991U-20 New	MODOT - 6S3442 I-55 WEBER RD AND LOUGHBOROUGH AVE BRIDGE REHABILITATION LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE	\$1,603,000	\$340,000	\$340,000	\$923,000	\$0
				ROW	\$11,000	\$0	\$0	\$11,000	\$0
				IMPL	\$10,533,000	\$0	\$0	\$10,533,000	\$0
			Federal:	TOTAL	\$12,147,000	\$340,000	\$340,000	\$11,467,000	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$12,182,000			
7229L-23	MODOT - SL0064 I-64 SARAH STREET TO 21ST STREET PAVEMENT RESURFACING UPGRADE GUARDRAIL AND ADA TRANSITION PLAN IMPROVEMENTS LENGTH (mi): 2.09 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE	\$153,000	\$60,000	\$93,000	\$0	\$0
			Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$1,044,000	\$0	\$1,044,000	\$0	\$0
			Federal:	TOTAL	\$1,197,000	\$60,000	\$1,137,000	\$0	\$0
			State:						
			Local:						
				ESTIMATED TOTAL PROJECT COST:		\$1,207,000			

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7230D-23	MODOT - SL0087 I-64 KINGSHIGHWAY TO JEFFERSON (PARTIAL) BRIDGE REHABILITATION/ RECONFIGURE RAMPS LENGTH (mi): 2.55 AIR QUALITY STAT: Exempt - 93.127 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s) Interchange Revision	PE	\$2,429,000	\$400,000	\$800,000	\$100,000	\$1,129,000
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$18,376,000	\$0	\$0	\$18,376,000	
				TOTAL	\$20,805,000	\$400,000	\$800,000	\$100,000	\$19,505,000
				Federal:	\$18,724,500				
				State:	\$2,080,500				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$20,905,000					
7216M-22	MODOT - 6I3662 I-70 VARIOUS BRIDGES BRIDGE WASHING (INCL. \$209,100 IDOT FUNDS) LENGTH (mi): 1.47 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Miscellaneous	PE	\$69,000	\$1,000	\$14,000	\$54,000	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$671,000	\$0	\$0	\$671,000	
				TOTAL	\$740,000	\$1,000	\$14,000	\$725,000	\$0
				Federal:	\$477,810				
				State:	\$53,090				
		Local:	\$209,100	ESTIMATED TOTAL PROJECT COST: \$742,000					
7229R-23	MODOT - SL0073 MO 100 ST LOUIS CITY LIMITS TO I-44 PAVEMENT RESURFACING LENGTH (mi): 6.76 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing	PE	\$356,000	\$100,000	\$256,000	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$5,169,000	\$0	\$5,169,000	\$0	
				TOTAL	\$5,525,000	\$100,000	\$5,425,000	\$0	\$0
				Federal:	\$0				
				State:	\$5,525,000				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$5,530,000					
6798J-18	MODOT - 6S3279 MO 367 HALLS FERRY CIRCLE TO I-70 PAVEMENT RESURFACING UPGRADE PEDESTRIAN FACILITIES LENGTH (mi): 2.162 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STAC*	Resurfacing 4 Lane Pvmnt Pedestrian Facility	PE	\$142,000	\$142,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$2,335,000	\$2,335,000	\$0	\$0	
				TOTAL	\$2,477,000	\$2,477,000	\$0	\$0	
				Federal:	\$0				
				State:	\$2,200,395				
		Local:	\$276,605	ESTIMATED TOTAL PROJECT COST: \$2,705,000					
7219G-24	MODOT - 6S3531 MO 799 ON THE MARTIN LUTHER KING BRIDGE PAYMENT TO IDOT FOR DECK SEALING LENGTH (mi): 0.36 AIR QUALITY STAT: Not Regionally Significant PROJ PURPOSE: Preservation	NHPP	Bridge(s)	PE	\$1,000	\$1,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$85,000	\$85,000	\$0	\$0	
				TOTAL	\$86,000	\$86,000	\$0	\$0	
				Federal:	\$68,800				
				State:	\$17,200				
		Local:	\$0	ESTIMATED TOTAL PROJECT COST: \$86,000					

*Refer to Appendix E for details on advanced construction.

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
6990U-20	MODOT - 6S3438 MO D ST LOUIS CITY LIMITS TO TUCKER BLVD PAVEMENT RESURFACING LENGTH (mi): 5.75 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$527,000 \$11,000 \$7,797,000	\$40,000 \$0 \$0	\$10,000 \$11,000 \$0	\$477,000 \$0 \$7,797,000	\$0 \$0 \$0
			Federal: \$6,668,000 State: \$1,667,000 Local: \$0	TOTAL	\$8,335,000	\$40,000	\$21,000	\$8,274,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$8,412,000					
6798H-18	MODOT - 6S3278 MO H ADELAIDE AVE TO W/O RIVERVIEW DR/ HALL ST PAVEMENT RESURFACING LENGTH (mi): 3.426 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing 4 Lane Pvmt	PE ROW IMPL	\$416,000 \$0 \$5,669,000	\$416,000 \$0 \$5,669,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$4,868,000 State: \$1,217,000 Local: \$0	TOTAL	\$6,085,000	\$6,085,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$6,499,000					
7229M-23	MODOT - SL0065 MO H I-270 TO HALL STREET PAVEMENT RESURFACING LENGTH (mi): 3.54 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Resurfacing	PE ROW IMPL	\$336,000 \$0 \$3,235,000	\$1,000 \$0 \$0	\$50,000 \$0 \$0	\$52,000 \$0 \$0	\$233,000 \$0 \$3,235,000
			Federal: \$2,856,800 State: \$714,200 Local: \$0	TOTAL	\$3,571,000	\$1,000	\$50,000	\$52,000	\$3,468,000
				ESTIMATED TOTAL PROJECT COST: \$3,572,000					
7219H-22	MODOT - 6S3552 WEST FLORISSANT (NEAR I-70) OVER TERRA WEST BELT RAILROAD BRIDGE REHABILITATION LENGTH (mi): 0.39 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	NHPP	Rehabilitate Bridge(s)	PE ROW IMPL	\$188,000 \$0 \$2,906,000	\$10,000 \$0 \$0	\$10,000 \$0 \$0	\$168,000 \$0 \$2,906,000	\$0 \$0 \$0
			Federal: \$2,475,200 State: \$618,800 Local: \$0	TOTAL	\$3,094,000	\$10,000	\$10,000	\$3,074,000	\$0
				ESTIMATED TOTAL PROJECT COST: \$3,119,000					
6996M-20	NORTHSIDE YOUTH & SENIOR SERVICE CENTER VEHICLE ACQUISITION ONE (1) NARROW BODY CUTAWAY; TWO (2) 15-PASSENGER VANS LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE ROW IMPL	\$0 \$0 \$110,395	\$0 \$0 \$110,395	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
			Federal: \$88,315 State: \$0 Local: \$22,080	TOTAL	\$110,395	\$110,395	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST: \$110,395					

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7264O-23	NORTHSIDE YOUTH & SENIOR SERVICES OPERATING ASSISTANCE THREE YEARS OPERATING EXPENSES & GPS/NAVIGATION SYSTEM LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Operating Asst.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$197,078	\$197,078	\$0	\$0	\$0
				TOTAL	\$197,078	\$197,078	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$197,078
7264H-23	NORTHSIDE YOUTH & SENIOR SERVICES VEHICLE AQUISITION ONE WIDE BODY CUTAWAY, ONE HI ROOF LONG CONV VAN, AND ONE 15-PASSENGER VAN LENGTH (mi): 0 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Access to Opportunity	S5310	Transit Capital Imps.	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$199,649	\$199,649	\$0	\$0	\$0
				TOTAL	\$199,649	\$199,649	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$199,649
6502B-22	ST. LOUIS - STP-9900(675) COLUMBIA AND SOUTHWEST BRIDGE OVER UNION PACIFIC RAILROAD REPLACE SW BRIDGE - REALIGN COLUMBIA TO SW LENGTH (mi): 0.2 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	STP-S	Replace Bridge(s) Roadway Realignment Sidewalks	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$7,900,000	\$7,900,000	\$0	\$0	\$0
				TOTAL	\$7,900,000	\$7,900,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$9,700,000
7138-23	ST. LOUIS - CMAQ-9901(662) CORTEX-TOWER GROVE CONNECTOR SIGNAL OPTIMIZATION-TOWER GRV/VANDVTR: LACLEDE-MAG CYCLE TRACK - TOWER GRV/VANDVNTR: MAGNOLIA-SARAH LENGTH (mi): 2.2 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Bicycle Facilities Pedestrian Facility Signal Timing Progression	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	\$0
				IMPL	\$9,300,000	\$9,300,000	\$0	\$0	\$0
				TOTAL	\$9,300,000	\$9,300,000	\$0	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$10,400,000
7246C-25	ST. LOUIS - CMAQ-9901(689) CORTEX-TOWER GROVE CONNECTOR, PHASE 2 SARAH ST: FOREST PARK AVE TO VANDEVENTER CYCLE TRACK (10') - UPGRADED SIGNALS LENGTH (mi): 0.63 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Congestion	CMAQ	Bicycle Facilities Pedestrian Facility Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$100,000	\$100,000	\$0	\$0	\$0
				IMPL	\$4,280,000	\$0	\$4,280,000	\$0	\$0
				TOTAL	\$4,380,000	\$100,000	\$4,280,000	\$0	\$0
				ESTIMATED TOTAL PROJECT COST:					\$4,900,000

FISCAL YEARS 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7304A-26	ST. LOUIS - STBG-5617(605)	STP-S	Resurfacing	PE	\$709,000	\$709,000	\$0	\$0	\$0
New	GRAND AVE/CASS AVE		Lighting	ROW	\$203,000	\$0	\$203,000	\$0	\$0
	GRAND: NATURAL BRIDGE TO CASS-CASS: GRAND TO SPRING		Pedestrian Facility	IMPL	\$7,595,000	\$0	\$0	\$7,595,000	\$0
	LN REDUCTION - CURB RAMPS - RESURFACE - LIGHTING								
	LENGTH (mi): 1.14		Federal:		\$6,076,000				
	AIR QUALITY STAT: Not Regionally Significant		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$2,431,000				
				TOTAL	\$8,507,000	\$709,000	\$203,000	\$7,595,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$8,507,000				
7304D-26	ST. LOUIS - CMAQ-5617(606)	CMAQ	Signal Timing Progression	PE	\$529,000	\$529,000	\$0	\$0	\$0
New	GRAND AVE/CASS AVE		Traffic Signals	ROW	\$151,000	\$0	\$151,000	\$0	\$0
	GRAND: NATURAL BRIDGE TO CASS-CASS: GRAND TO SPRING			IMPL	\$5,670,000	\$0	\$0	\$5,670,000	\$0
	SIGNAL IMPROVEMENTS - 14 NEW TRAFFIC SIGNALS								
	LENGTH (mi): 1.14		Federal:		\$4,536,000				
	AIR QUALITY STAT: Exempt - 93.127		State:		\$0				
	PROJ PURPOSE: Congestion		Local:		\$1,814,000				
				TOTAL	\$6,350,000	\$529,000	\$151,000	\$5,670,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$6,350,000				
7304B-24	ST. LOUIS - BRO-R096(001)	BRO-S	Replace Bridge(s)	PE	\$730,000	\$730,000	\$0	\$0	\$0
New	GRAND DR BRIDGE		Bicycle Facilities	ROW	\$0	\$0	\$0	\$0	\$0
	BRIDGE REPLACEMENT - SHARED USE PATH (14 FT)		Pedestrian Facility	IMPL	\$6,500,000	\$0	\$0	\$0	\$6,500,000
	BUFFERED BIKE LANES (5 FT)								
	LENGTH (mi): 0.1		Federal:		\$5,784,000				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$1,446,000				
				TOTAL	\$7,230,000	\$730,000	\$0	\$0	\$6,500,000
					ESTIMATED TOTAL PROJECT COST: \$7,230,000				
7123A-22	ST. LOUIS - STP-9901(663)	STP-S	Replace Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
	LINDELL/UNION BRIDGE		Roadway Improvements	ROW	\$500,000	\$500,000	\$0	\$0	\$0
	OVER FOREST PARK PKWY AND METROLINK		Sidewalks	IMPL	\$24,500,000	\$0	\$0	\$24,500,000	\$0
	BRIDGE REPLACEMENT - SIDEWALKS								
	LENGTH (mi): 0.25		Federal:		\$20,000,000				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$5,000,000				
				TOTAL	\$25,000,000	\$500,000	\$0	\$24,500,000	\$0
					ESTIMATED TOTAL PROJECT COST: \$27,500,000				
7304C-24	ST. LOUIS - STBG-5602(627)	STP-S	Replace Bridge(s)	PE	\$1,200,000	\$1,200,000	\$0	\$0	\$0
New	LOUGHBOROUGH AVE BRIDGE		Bicycle Facilities	ROW	\$200,000	\$0	\$200,000	\$0	\$0
	BRIDGE REPLACEMENT - SHARED USE PATH (12 FT)		Sidewalks	IMPL	\$7,600,000	\$0	\$0	\$0	\$7,600,000
	SIDEWALK UPGRADES (8 FT) - CURB/GUTTER								
	LENGTH (mi): 0.1		Federal:		\$7,200,000				
	AIR QUALITY STAT: Exempt - 93.126		State:		\$0				
	PROJ PURPOSE: Preservation		Local:		\$1,800,000				
				TOTAL	\$9,000,000	\$1,200,000	\$200,000	\$0	\$7,600,000
					ESTIMATED TOTAL PROJECT COST: \$9,000,000				

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7280-24	ST. LOUIS - TAP-9901(695) LOUISIANA AVENUE CALM STREETS, PHASE 2 MERAMEC ST TO HOLLY HILLS AVE TRAFFIC CALMING - SIDEWALK - LENGTH (mi): 1.6 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	TAP-S	Intersection Improvement Bicycle Facilities Pedestrian Facility	PE	\$330,000	\$330,000	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$2,070,000	\$0	\$0	\$2,070,000	
				TOTAL	\$2,400,000	\$330,000	\$0	\$2,070,000	
				Federal:	\$1,920,000				
				State:	\$0				
				Local:	\$480,000				
ESTIMATED TOTAL PROJECT COST:					\$2,400,000				
7213-22	ST. LOUIS - CMAQ-9901(669) S. BROADWAY CYCLE TRACK DOVER ST TO RIVER CITY CASINO BLVD CYCLE TRACK (10') - CURB RAMPS LENGTH (mi): 2.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Sustainable Development	CMAQ	Bicycle Facilities Pedestrian Facility	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$1,050,000	\$1,050,000	\$0	\$0	
				TOTAL	\$1,050,000	\$1,050,000	\$0	\$0	
				Federal:	\$840,000				
				State:	\$0				
				Local:	\$210,000				
ESTIMATED TOTAL PROJECT COST:					\$1,200,000				
5205C-17	ST. LOUIS - BRO-B115(17) SULPHUR AVE BRIDGE OVER RIVER DES PERES REPLACE BRIDGE DECK, BRIDGE REHAB LENGTH (mi): 0.1 AIR QUALITY STAT: Exempt - 93.126 PROJ PURPOSE: Preservation	BRO	New Bridge Deck Rehabilitate Bridge(s)	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$0	\$0	\$0	\$0	
				IMPL	\$295,000	\$295,000	\$0	\$0	
				TOTAL	\$295,000	\$295,000	\$0	\$0	
				Federal:	\$236,000				
				State:	\$0				
				Local:	\$59,000				
ESTIMATED TOTAL PROJECT COST:					\$295,000				
7246B-23	ST. LOUIS - CMAQ-9901(690) TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 5 DELMAR: DEBALIVIERE TO VANDEVENTER FIBER - SIDEWALK - PTZ CAMERAS - INTERCONNECTION LENGTH (mi): 2.7 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Signal Timing Progression Pedestrian Facility Traffic Signals	PE	\$0	\$0	\$0	\$0	\$0
				ROW	\$100,000	\$100,000	\$0	\$0	
				IMPL	\$3,800,000	\$0	\$3,800,000	\$0	
				TOTAL	\$3,900,000	\$100,000	\$3,800,000	\$0	
				Federal:	\$3,120,000				
				State:	\$0				
				Local:	\$780,000				
ESTIMATED TOTAL PROJECT COST:					\$4,400,000				
7304E-24 New	ST. LOUIS - CMAQ-9901(699) TRAFFIC MANAGEMENT ENHANCEMENTS, PHASE 6 DR. MLK DRIVE - HODIAMONT AVE TO GRAND BLVD SIGNAL CONTROL UPGRADES - TRAFFIC CAMERAS - FIBER LENGTH (mi): 3.75 AIR QUALITY STAT: Regionally Significant PROJ PURPOSE: Congestion	CMAQ	Traffic Signals	PE	\$420,000	\$420,000	\$0	\$0	\$0
				ROW	\$100,000	\$0	\$100,000	\$0	
				IMPL	\$3,210,000	\$0	\$0	\$3,210,000	
				TOTAL	\$3,730,000	\$420,000	\$100,000	\$3,210,000	
				Federal:	\$2,984,000				
				State:	\$0				
				Local:	\$746,000				
ESTIMATED TOTAL PROJECT COST:					\$3,730,000				

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COUNTY: ST. LOUIS CITY

ID	ORGANIZATION NAME/PROJECT TITLE/DESC	FUNDING CAT	IMPROVEMENTS		2024-2027 TOTAL	2024	2025	2026	2027
7165-22	ST. LOUIS - TAP-5603(610)	TAP-S	Bicycle Facilities	PE	\$0	\$0	\$0	\$0	\$0
	TUCKER BOULEVARD CYCLE TRACK		Pedestrian Facility	ROW	\$0	\$0	\$0	\$0	\$0
	WASHINGTON AVE TO CHOUTEAU AVE (MO 100)		Intersection Improvement	IMPL	\$1,270,000	\$1,270,000	\$0	\$0	\$0
	CYCLE TRACK (10') - SIGNAL UPDATES - BIKE BOXES - LN RECONFIG								
	LENGTH (mi): 0.94		Federal: \$1,016,000	TOTAL	\$1,270,000	\$1,270,000	\$0	\$0	\$0
	AIR QUALITY STAT: Exempt - 93.126		State: \$0						
	PROJ PURPOSE: Sustainable Development		Local: \$254,000						
					ESTIMATED TOTAL PROJECT COST: \$1,400,000				

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Appendix C – Scoping and Engineering Projects

The list on the following pages shows MoDOT projects that are in the scoping/evaluation phase or IDOT projects with engineering only programmed. Some projects may be farther along in the preliminary design process. All projects are in the planning process, but award dates have not been determined for them at this time. **Projects in this section are not commitments to construct or implement an improvement in the FY 2024-2027 TIP.**

This list shows the amount of state funds that are eligible for conversion to federal funds and the federal funding category.

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Appendix C - IDOT Engineering Only Projects

County	Project Title	TIP #	IDOT Job #	Project Description	Fund Cat	Federal Programmed FY 2024-2027	Total Programmed FY 2024-2027	Air Quality
Madison	I-55/70	7317N-26	-	I-255 to I-270 - Preliminary Engineering (Phase 1)	NHFP	\$10,000,000	\$12,500,000	Regionally Significant
St. Clair	IL 203	7317O-24	-	Maverick Dr to Eagle Park Rd In Madison - Preliminary Engineering (Phase 1)	NHFP	\$1,600,000	\$2,000,000	Exempt - 93.126
St. Clair	Illinois Ave	7317P-25	-	MLK Bridge in East St. Louis - Preliminary Engineering (Phase 1)	STATE	\$0	\$10,000,000	Exempt - 93.126

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	Eligible for Conversion to Federal	Federal Programmed FY 2024-2027	Total Programmed FY 2024-2027	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
Franklin	I-44	5123B-13	6I2011B	1.25 Mi E/O MO O To MO 100 West Pavement Improvements	NHPP	\$0	\$1,600	\$2,000	\$80,000	\$25 million - \$50 million	Exempt - 93.126
Franklin	I-44	7321P-24	SL0162	MO 30 To Viaduct Street Pavement Resurfacing, Signage & Upgr Guardrail	NHPP	\$0	\$1,828,800	\$2,032,000	\$2,033,000	\$15 million - \$25 million	Exempt - 93.126
Franklin	I-44	4773-08	6I2073	MO O To 0.15 Mi E/O MO AH Interchange Improvements (Bridge L0865, L0866, & L0931)	NHPP	\$0	\$1,600	\$2,000	\$316,000	\$25 million - \$50 million	Exempt - 93.126
Franklin	MO 100	6992G-20	6P3522	0.1 Mi E/O Dubois Creek To 1 Mi W/O MO At Intersection Traffic Safety Plan	HSIP	\$0	\$9,000	\$10,000	\$520,000	No Cost Available	Exempt - 93.126
Franklin	MO 100	7321K-24	SL0155	MO KK To Washington Co Line Pavement Resurf, Guardrail, Bridge Rehabi	STAC*	\$457,600	\$0	\$572,000	\$572,000	\$5 million - \$10 million	Exempt - 93.126
Franklin	MO 47	7218A-23	SL0082	Missouri River To St. Clair (Phase I) Potential Design Build Safety And Capacity Improvements	NHPP	\$0	\$4,400,000	\$5,475,000	\$10,115,000	\$75 million - \$100 million	Regionally Significant
Franklin	MO 47	7218-22	6P3661	MO 100 To I-44 Corridor Improvements	NHPP	\$0	\$1,204,000	\$1,505,000	\$2,205,000	\$50 million - \$75 million	Exempt - 93.126
Franklin	MO 47/ MO TT	6806Q-18	6P3297	MO 47 - N/O Miller Dr To N/O Cardwell St; MO TT - MO 47 To Bever St Pavement Repair	NHPP	\$0	\$45,000	\$50,000	\$190,000	\$2 million - \$5 million	Exempt - 93.126
Franklin	MO E	7321O-24	SL0159	Over Pin Oak Creek Bridge Rehabilitation,/ Upgrade Guardrail	STAC*	\$159,200	\$0	\$199,000	\$200,000	\$300,000 - \$1 million	Exempt - 93.126
Franklin	MO OO	7321M-24	SL0157	MO 100 To First Street Resurfacing, Upgrade Signage, & Guardrail	STAC*	\$127,200	\$0	\$159,000	\$160,000	\$300,000 - \$1 million	Exempt - 93.126
Franklin	Old MO 100	7220C-22	6S3627	0.21 Miles E/O Fifth Street Bridge Replacement	STAC*	\$260,000	\$0	\$325,000	\$340,000	\$1 million - \$2 million	Exempt - 93.126
Franklin	OR 44	7219U-22	6S3608	W/O MO AH Overpass To US 50 Pavement Resurfacing/ Repairs & Guardrail Upgr	STAC*	\$84,000	\$0	\$105,000	\$230,000	\$2 million - \$5 million	Exempt - 93.126
Franklin	US 50	7321R-24	SL0164	MO 47 To Denmark Street Resurfacing, Replace Signage, Upgrade Guardrail, Signals, & ADA Impr	NHPP	\$0	\$248,000	\$310,000	\$310,000	\$2 million - \$5 million	Exempt - 93.126
Franklin	Various	7217F-22	6P3590	In Franklin County Completion Of Bridge Inspection Checklist	STAC*	\$41,600	\$0	\$52,000	\$202,000	No Cost Available	Not Regionally Significant
Jefferson	I-55	6992H-20	6I3526	0.5 Mi N/O MO Z To 1 Mi S/O US 67 Corridor Improvements	NHPP	\$0	\$1,800	\$2,000	\$10,002,000	> \$100 million	Regionally Significant
Jefferson	I-55 Outer Road	6852U-18	6S3374	Over Railroad Tracks S/O MO Z Bridge Rehabilitation	STAC*	\$64,000	\$0	\$80,000	\$341,000	\$300,000 - \$1 million	Exempt - 93.126
Jefferson	MO AA	7321N-24	SL0158	Over I-55 Bridge Rehabilitation	STAC*	\$270,400	\$0	\$338,000	\$339,000	\$2 million - \$5 million	Exempt - 93.126
Jefferson	MO AA/US 61	7321U-24	SL0167	E/O Weaver Rd, US 61 S/O Aberdeen Rd Pipe Replacement	STAC*	\$16,000	\$0	\$20,000	\$128,000	\$300,000 - \$1 million	Exempt - 93.126
Jefferson	MO B	7321T-24	SL0153	MO 30 To Old MO 21 Resurfacing, Bridge Rehab, Ada Impr/ Lighting/Signage/Guardrail	STAC*	\$614,400	\$0	\$768,000	\$768,000	\$5 million - \$10 million	Exempt - 93.126
Jefferson	MO Z	7321S-24	SL0165	MO A To US 61, Bridge Rehab Over Sandy Cr Resurfacing, Signage, Guardrail	STAC*	\$107,200	\$0	\$134,000	\$135,000	\$300,000 - \$1 million	Exempt - 93.126
Jefferson	MO Z	6892P-19	6S3403	West Of I-55 In Pevely Relocating Weier Road And Add Signals	STAC*	\$8,000	\$0	\$10,000	\$220,000	\$1 million - \$2 million	Exempt - 93.127
Jefferson	US 67	7230N-23	SL0109	MO CC To Ste Francois Co Line Safety & Operational Study	HSIP	\$0	\$1,341,000	\$1,490,000	\$1,500,000	> \$100 million	Exempt - 93.126
Jefferson	US 67	7321Q-24	SL0163	US 61 To St. Francois County Line Resurfacing/Signage/ Signals/ Guardrail	STAC*	\$524,000	\$0	\$655,000	\$655,000	\$5 million - \$10 million	Exempt - 93.126
Jefferson	Various	7217B-22	6P3586	In Jefferson County Completion Of Bridge Inspection Checklists	STAC*	\$41,600	\$0	\$52,000	\$202,000	No Cost Available	Not Regionally Significant
Multi-County-M	I-270	7171V-22	6I3580	MO 367 To Chain Of Rocks Bridge Pavement Resurfacing	NHPP	\$0	\$163,800	\$182,000	\$464,000	\$2 million - \$5 million	Exempt - 93.126
Multi-County-M	I-64	6991P-20	6I3441	Boyle Ave To Clayton Ave Bridge Rehabilitation	NHPP	\$0	\$64,800	\$72,000	\$87,000	\$1 million - \$2 million	Exempt - 93.126
Multi-County-M	I-64	7320Z-24	SL0137	MO 94 To MO 340 Pavement Resurfacing	NHPP	\$0	\$225,000	\$250,000	\$250,000	\$5 million - \$10 million	Exempt - 93.126
Multi-County-M	MO 100	6991K-20	6P3412	MO OO To W/O MO T Turn Lane Improvements	NHPP	\$0	\$1,600	\$2,000	\$106,000	\$2 million - \$5 million	Exempt - 93.126
Multi-County-M	MO 185 MO H	7321L-24	SL0156	185 Over Meramec R; MO H Over Calico Rd Bridge Rehabilitation	STAC*	\$188,800	\$0	\$236,000	\$236,000	\$2 million - \$5 million	Exempt - 93.126
Multi-County-M	MO 370	7217U-22	6P3649	E/O Elm Point Rd To I-270 Pavement Resurfacing	NHPP	\$0	\$1,076,000	\$1,345,000	\$2,611,000	\$15 million - \$25 million	Exempt - 93.126
Multi-County-M	MO F	7321T-24	SL0166	MO O To St. Joseph Bridge Culvert Rehab, Resurfacing, Signage & Guardrail	STAC*	\$3,200	\$0	\$4,000	\$5,000	\$1 million - \$2 million	Exempt - 93.126
Multi-County-M	On-Call Inspections At Various Locations	6992Y-21	6S3601	Utility Permit Inspections	STATE	\$0	\$0	\$110,000	\$411,000	No Cost Available	Not Regionally Significant
Multi-County-M	On-Call Survey to Sell Excess ROW Parcels	7220Y-22	SL0010	Various Locations In St Louis District	STAC*	\$3,200	\$0	\$4,000	\$404,000	No Cost Available	Not Regionally Significant
Multi-County-M	Scoping for Utility Coordination	7220X-22	SL0009	Various Locations In St Louis District	STAC*	\$88,000	\$0	\$110,000	\$510,000	No Cost Available	Not Regionally Significant

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	Eligible for Conversion to Federal	Federal Programmed FY 2024-2027	Total Programmed FY 2024-2027	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
Multi-County-M	Scoping To Convey ROW for Change in Route Status	7220W-22	SL0008	Various Locations In St Louis District	STAC*	\$320,000	\$0	\$400,000	\$800,000	No Cost Available	Not Regionally Significant
Multi-County-M	Underground Mapping	7320D-24	SL0132	At Various Locations In Franklin & Jefferson Co Mapping Of Underground Signal & Lighting Facilities	STAC*	\$551,200	\$0	\$689,000	\$689,000	No Cost Available	Not Regionally Significant
Multi-County-M	US 67	7322A-24	SL0176	Riverlands Way To Lindbergh Boulevard Pavement Resurfacing	NHPP	\$0	\$73,600	\$92,000	\$392,000	\$2 million - \$5 million	Exempt - 93.126
Multi-County-M	Various	7321J-24	SL0154	At Various Locations In Franklin & Jefferson Co Bridge Rehabilitation	STAC*	\$340,000	\$0	\$425,000	\$425,000	\$2 million - \$5 million	Exempt - 93.126
Multi-County-M	Various	7320C-24	SL0131	At Various Locations In The St. Louis District - Traffic And Safety Study	HSIP	\$0	\$720,000	\$800,000	\$800,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	7230U-23	SL0006	Consultant Utility Subsurface Engineering	STAC*	\$3,200	\$0	\$4,000	\$154,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	7230Y-22	ST0008	I-64: 21St To W/O Broadway (Psb Approach); I-64 Wb Over Missouri R; I-70 Eb Over Missouri R - Bridge Inspection	STAC*	\$2,000,000	\$0	\$2,500,000	\$3,000,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	7217G-22	6P3593	In The St Louis District ITS Asset Management Improvements To CCTV System Cameras	STAC*	\$31,200	\$0	\$39,000	\$50,000	\$1 million - \$2 million	Not Regionally Significant
Multi-County-M	Various	7217H-22	6P3594	In The St Louis District ITS Asset Management Improvements To Dynamic Message Signs	STAC*	\$60,000	\$0	\$75,000	\$86,000	\$1 million - \$2 million	Not Regionally Significant
Multi-County-M	Various	6992Z-21	6P3598	On Various Routes In The St Louis District Scoping For Future Projects	STAC*	\$56,000	\$0	\$2,000	\$203,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	7230V-23	SL0007	Scoping For Future Project Estimates	STAC*	\$3,200	\$0	\$4,000	\$154,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	6991C-19	6S3409	St Louis District Surveying To Sell Excess Parcels	STATE	\$0	\$0	\$250,000	\$1,102,000	No Cost Available	Exempt - 93.126
Multi-County-M	Various	6852J-18	6I3352	Various Routes Signage Improvements	STAC*	\$1,600	\$0	\$2,000	\$107,000	\$100,000 - \$300,000	Exempt - 93.126
St. Charles	I-64	6992I-20	6I3527	I-70 Interchange Interchange Improvements	NHPP	\$0	\$361,800	\$402,000	\$3,602,000	\$25 million - \$50 million	Exempt - 93.127
St. Charles	I-70	7320X-24	SL0135	Mid Rivers Mall Drive To The Missouri River Pavement Preservation Treatment	NHPP	\$0	\$18,000	\$20,000	\$25,000	\$2 million - \$5 million	Exempt - 93.126
St. Charles	I-70	7320W-24	SL0134	Over Peruque Creek Bridge Rehabilitation	NHPP	\$0	\$72,000	\$80,000	\$100,000	\$300,000 - \$1 million	Exempt - 93.126
St. Charles	I-70	6991F-20	6I3493	Warren Co Line To Wentzville Pkwy Drainage And Subgrade Improvements	NHPP	\$0	\$1,800	\$2,000	\$205,000	\$1 million - \$2 million	Exempt - 93.126
St. Charles	I-70	7230X-23	SL0111	Wentzville Pkwy To Warren Co Line Capacity & Operational Improvements	NHPP	\$0	\$540,000	\$600,000	\$1,700,000	\$25 million - \$50 million	Regionally Significant
St. Charles	I-70 Outer Road	7320Q-24	SL0116	I-64 To MO 79 Pavement Resurfacing, Upgrade Guardrail, And Ada Improvements	STAC*	\$808,000	\$0	\$1,010,000	\$1,010,000	\$10 million - \$15 million	Exempt - 93.126
St. Charles	MO 370	7216V-22	6P3551	I-70 To MO 94 Bridge Rehabilitations	NHPP	\$0	\$317,600	\$397,000	\$874,000	\$5 million - \$10 million	Exempt - 93.126
St. Charles	MO 79	7227Q-23	SL0015	At Various Locations In St Charles County Bridge Rehabilitations	NHPP	\$0	\$74,400	\$93,000	\$1,642,000	\$1 million - \$2 million	Exempt - 93.126
St. Charles	MO 79	7230W-23	SL0106	Dyer Road To Tr Hughes Boulevard Scoping For Capacity Improvements	NHPP	\$0	\$244,000	\$305,000	\$310,000	\$5 million - \$10 million	Regionally Significant
St. Charles	MO 79	7320U-24	SL0130	Salt River Road To I-70 Pavement Resurfacing And Upgrade Guardrail	STAC*	\$200,000	\$0	\$250,000	\$250,000	\$2 million - \$5 million	Exempt - 93.126
St. Charles	MO 94	6806A-18	6S3313	I-70 To Kingshighway St Pavement Resurfacing	STAC*	\$1,600	\$0	\$2,000	\$37,000	\$300,000 - \$1 million	Exempt - 93.126
St. Charles	MO 94/ MO D	7265F-23	SL0120	MO 94: I-64 To 0.4 Miles W/O MO D; MO D: MO 94 To 0.2 Miles E/O Busch Service Rd - Intersection/Capacity Impr.	STAC*	\$363,200	\$0	\$454,000	\$459,000	\$2 million - \$5 million	Regionally Significant
St. Charles	MO K	7230P-23	SL0108	At Mexico Loop, Feise, Dard Es, Bjc Rd Pavement Improvements	STAC*	\$16,000	\$0	\$20,000	\$80,000	\$300,000 - \$1 million	Exempt - 93.126
St. Charles	MO K	7320V-24	SL0133	Over Dardenne Cr, Schote Cr And I-64 Bridge Rehabilitation	STAC*	\$136,000	\$0	\$170,000	\$250,000	\$2 million - \$5 million	Exempt - 93.126
St. Charles	MO N	6853D-18	6S3342	I-64 To Point Prairie Rd At Jackson Rd Environmental Study	STAC*	\$1,600	\$0	\$2,000	\$1,515,000	No Cost Available	Exempt - 93.126
St. Charles	MO N	6798V-18	6S3314	MO T To I-64 Pavement Improvements	STAC*	\$2,400	\$0	\$3,000	\$18,000	\$300,000 - \$1 million	Exempt - 93.126
St. Charles	MO N	7219D-22	6S3342B	MO Z To Hawks Ridge Trail Scoping To Add Lanes And Build New Lanes	STAC*	\$2,401,600	\$0	\$3,002,000	\$4,503,000	\$25 million - \$50 million	Regionally Significant
St. Charles	MO P	7220P-22	6S3666	At Koch Rd Intersection Improvements	STAC*	\$122,400	\$0	\$153,000	\$208,000	\$1 million - \$2 million	Exempt - 93.127
St. Charles	North I-64 Outer Road/Mo N	7227Q-23	SL0013	I-64 OR: Warsen-Wolfrum; MO N: Spring Borough-La Le Dr Resurfacing, And Guardrail,	STAC*	\$252,000	\$0	\$315,000	\$840,000	\$5 million - \$10 million	Exempt - 93.126
St. Charles	US 61	7220O-22	6P3664	At MO W - Replace At-Grade Xing W Interchange - Outer Rds Close Crossovers At N Point Prairie Rd/Farris Rd	NHPP	\$0	\$12,000	\$15,000	\$25,000	\$15 million - \$25 million	Regionally Significant
St. Charles	Various	7217C-22	6P3587	In St Charles County Completion Of Bridge Inspection Checklist	STAC*	\$80,000	\$0	\$100,000	\$250,000	No Cost Available	Not Regionally Significant
St. Louis	I-270	5743-13	6I3020	I-70 To West Of The Mississippi River Potential Design Build	NHPP	\$0	\$1,800	\$2,000	\$2,714,000	> \$100 million	Exempt - 93.126
St. Louis	I-270 Outer Road	7321W-24	SL0169	Various Outer Roads From MO 340 To I-55 Pavement Resurfacing/Pavement Repairs	STAC*	\$120,000	\$0	\$150,000	\$150,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	I-270/MO 370	7227X-23	SL0022	I-270/MO Bottom Ramps: At Ns Rr; MO 370: At Norfolk Southern Bridge Rehabilitations	NHPP	\$0	\$378,000	\$420,000	\$970,000	\$5 million - \$10 million	Exempt - 93.126

Appendix C - MoDOT Scoping Projects

County	Project Title	TIP #	MoDOT Job #	Project Description	Fund Cat	Eligible for Conversion to Federal	Federal Programmed FY 2024-2027	Total Programmed FY 2024-2027	Total Scoping Cost	Estimated Cost Range to Construct	Air Quality
St. Louis	I-44	7230Q-23	SL0071	Williams Rd To MO 141 Pavement Resurfacing	NHPP	\$0	\$540,000	\$600,000	\$650,000	\$15 million - \$25 million	Exempt - 93.126
St. Louis	I-64	6892K-19	6I3398	At MO 141 Interchange Reconfiguration	NHPP	\$0	\$1,800	\$2,000	\$195,000	\$2 million - \$5 million	Exempt - 93.127
St. Louis	I-64	7230R-23	SL0055	Bonhomme Creek To MO 141 Bridge Rehabilitation	NHPP	\$0	\$900,000	\$1,000,000	\$1,200,000	\$25 million - \$50 million	Exempt - 93.126
St. Louis	I-64	7321B-24	SL0139	I-270 To Spoede Road Pavement Preservation Treatment	NHPP	\$0	\$8,100	\$9,000	\$9,000	\$100,000 - \$300,000	Exempt - 93.126
St. Louis	I-64	7321A-24	SL0138	MO 340 To I-270 Pavement Resurfacing	NHPP	\$0	\$405,000	\$450,000	\$450,000	\$5 million - \$10 million	Exempt - 93.126
St. Louis	I-64 OR/ MO 141	6788Y-17	6S3237	I-64: At Creve Coeur Rd, MO 141, MO 141: At Clayton Rd Bridge Improvements (Bridges A4784, A4785, A4344, A4064, & A4067)	NHPP	\$0	\$675,000	\$750,000	\$1,247,000	\$15 million - \$25 million	Exempt - 93.126
St. Louis	I-64 Outer Road	7321V-24	SL0168	Mason Road To Rolling Rock Lane Resurfacing, Pavement Repair & Upgr Guardrail	STAC*	\$80,000	\$0	\$100,000	\$100,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	I-70	6798D-17	6S3271	At Hanley Rd Ada Transition Plan Improvements (Bridge A6175)	NHPP	\$80,000	\$1,800	\$2,000	\$108,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	I-70	7322B-24	SL0177	At I-270 Upgrade Lighting	NHPP	\$0	\$27,000	\$30,000	\$32,000	\$300,000 - \$1 million	Exempt - 93.126
St. Louis	I-70	7216L-22	6I3660	Missouri River To East Of Hanley Rd Corridor Improvements	NHPP	\$0	\$1,350,000	\$1,500,000	\$4,000,000	> \$100 million	Exempt - 93.126
St. Louis	MO 100	7321E-24	SL0148	Westglen Farms Drive To MO 141 Pavement Resurfacing	NHPP	\$120,000	\$96,000	\$120,000	\$120,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	MO 115	7320R-24	SL0124	Dardenne Road To Salisbury Street Pavement Resurfacing	NHPP	\$0	\$280,000	\$350,000	\$400,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	MO 115	7321Y-24	SL0172	I-70 To Engler Avenue Pavement Resurfacing	NHPP	\$0	\$100,000	\$125,000	\$178,000	\$1 million - \$2 million	Exempt - 93.126
St. Louis	MO 141	6705Q-17	6P3188	At MO 364 Interchange Interchange Improvements	NHPP	\$0	\$1,600	\$2,000	\$398,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	MO 141	7321G-24	SL0150	Big Bend Road To I-44 Pavement Resurfacing	NHPP	\$0	\$28,000	\$35,000	\$40,000	\$300,000 - \$1 million	Exempt - 93.126
St. Louis	MO 141	7321F-24	SL0149	I-64 To Milldale Drive Pavement Resurfacing	NHPP	\$0	\$48,000	\$60,000	\$60,000	\$300,000 - \$1 million	Exempt - 93.126
St. Louis	MO 141	7228A-23	SL0025	Over MO 370, At Taussig Ave, W St Louis Mills Blvd Bridge Rehabilitations	NHPP	\$0	\$32,000	\$40,000	\$3,935,700	\$2 million - \$5 million	Exempt - 93.126
St. Louis	MO 141/MO370	7321X-24	SL0171	Over MO 370 And Taussig Ave Over MO 370 Bridge Painting	NHPP	\$0	\$204,000	\$255,000	\$265,000	\$1 million - \$2 million	Not Regionally Significant
St. Louis	MO 340	7321H-24	SL0151	Lea Oak Drive To MO 100 Pavement Resurfacing	NHPP	\$80,000	\$56,000	\$70,000	\$70,000	\$1 million - \$2 million	Exempt - 93.126
St. Louis	MO 370	7217K-22	6P3615	Over Cowmire Cr, Ferguson Ln & MO Bottom Rd Bridge Rehabilitations	NHPP	\$0	\$176,800	\$221,000	\$583,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	MO D	7321D-24	SL0141	Westport Plaza Drive Bridge Rehabilitation	STAC*	\$140,000	\$0	\$175,000	\$175,000	\$1 million - \$2 million	Exempt - 93.126
St. Louis	MO EE	7321C-24	SL0140	I-70 To MO 180 Pavement Resurfacing	STAC*	\$132,000	\$0	\$165,000	\$165,000	\$300,000 - \$1 million	Exempt - 93.126
St. Louis	US 50	7320Y-24	SL0136	Over I-255 Bridge Replacement	NHPP	\$0	\$256,000	\$320,000	\$320,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis	US 67	7320P-24	6S3625B	Candle Light Lane To MO AC Replace Signals	STAC*	\$311,200	\$0	\$389,000	\$389,000	\$2 million - \$5 million	Exempt - 93.127
St. Louis	US 67	7320Q-24	6P3623B	MO AC To MO 367 Replace Signals	STAC*	\$142,400	\$0	\$178,000	\$178,000	\$1 million - \$2 million	Exempt - 93.127
St. Louis	US 67	7321Z-24	SL0175	Over Coldwater Creek And MO 180 Bridge Painting	NHPP	\$0	\$104,000	\$130,000	\$249,000	\$2 million - \$5 million	Not Regionally Significant
St. Louis	Various	7217E-22	6P3589	In St Louis County Completion Of Bridge Inspection Checklist	NHPP	\$0	\$80,000	\$100,000	\$250,000	No Cost Available	Not Regionally Significant
St. Louis City	I-44/I-55/I-70	7230S-23	SL0095	Various Overpasses/Ramps Bridge Rehabilitation	NHPP	\$0	\$69,600	\$87,000	\$88,000	\$1 million - \$2 million	Exempt - 93.126
St. Louis City	I-64	6991R-20	6I3503	At Grand Ave Modify Interchange Configuration	NHPP	\$0	\$180,900	\$201,000	\$207,000	\$10 million - \$15 million	Exempt - 93.127
St. Louis City	I-64	6991O-20	6I3440	At Market St Bridge Rehabilitation And Replacement	NHPP	\$0	\$409,500	\$455,000	\$469,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis City	I-64	7230T-22	SL0094	At Taylor, Boyle, Newstead, Tower Gr, Jeff, 6th Ramp Bridge Rehabilitation	NHPP	\$0	\$56,800	\$71,000	\$73,000	\$300,000 - \$1 million	Exempt - 93.126
St. Louis City	I-64	6991Q-20	6I3502	E/O N. Sarah St To E/O Vandeventer Ave Bridge Redeck	NHPP	\$0	\$1,819,000	\$2,115,000	\$2,123,000	\$15 million - \$25 million	Exempt - 93.126
St. Louis City	I-64	7171A-21	6I3585	Kingshighway To Jefferson Ave Conceptual Engineering And Asset Management Needs	NHPP	\$0	\$1,800	\$2,000	\$1,644,000	No Cost Available	Exempt - 93.126
St. Louis City	I-64	7320T-24	SL0129	Mccausland Avenue To Sarah Street Pavement Repairs And Preservation	NHPP	\$0	\$11,700	\$13,000	\$63,000	\$1 million - \$2 million	Exempt - 93.126
St. Louis City	I-64	7171F-22	6I3502B	Papin Street Ramp To Eb I-64 Bridge Rehabilitation	NHPP	\$0	\$126,000	\$140,000	\$145,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis City	I-64	7171S-22	6I3574	W/O Compton Ave To W/O Clayton Ave Bridge Rehabilitation & Painting	NHPP	\$0	\$1,260,000	\$1,400,000	\$1,406,000	\$25 million - \$50 million	Exempt - 93.126
St. Louis City	MO 366	7320S-24	SL0126	Creighton Drive To Broadway Street Pavement Resurfacing	NHPP	\$0	\$280,000	\$350,000	\$400,000	\$2 million - \$5 million	Exempt - 93.126
St. Louis City	Various	7217D-22	6P3588	In St Louis City Completion Of Bridge Inspection Checklist	STAC*	\$80,000	\$0	\$100,000	\$250,000	No Cost Available	Not Regionally Significant

Appendix D – Transit Illustrative Projects

The list on the following page shows transit projects for which the FTA has not committed Sections 5307 and 5309 funds. For the FY 2024-2027 TIP, the list contains two projects representing \$49.7 million in uncommitted federal funds.

If funding is committed to these projects throughout the coming fiscal year, they will be added to the FY 2024-2027 TIP as amendments.

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Appendix D - Transit Discretionary Projects

County	Sponsor	TIP #	Sponsor #	Project Title	Project Description	Uncommitted Federal Funds	Estimated Total Cost
Multi-County-M	Bi-State Development/Metro	4334-06	RV1670;RV1750;RV1840	Revenue Vehicles	Bus Replacement Program	\$39,563,061	\$39,563,061
Multi-County-M	Bi-State Development/Metro	4335-07	RV1690;RV1760;RV1850	Revenue Vehicles	Call-A-Ride Vans	\$10,090,000	\$10,090,000

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Appendix E – Advance Construction

The list on the following pages shows MoDOT sponsored projects in the FY 2024-2027 TIP that are using AC.

This list shows the amount of state funds which are eligible for conversion to federal funds, as well as the anticipated federal funding category. A more detailed description of the projects may be found in **Appendix B** (Project Listing) of this document.

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Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title/ Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Franklin	7230O-23	SL0068	I-44/MO VV/ MO UU - At Rohlfing Cr, MO UU At Buesher Cr, I-44 At Branch Of Bourbeuse R - Culvert Rehabilitation	2027	STBG	\$459,200
Franklin	7228K-23	SL0035	MO 100 - Fifth Street To MO 00 Pavement Resurfacing, Pavement Repairs, Upgrade Guardrail, And Bridge Rehab	2025	STBG	\$9,048,800
Franklin	7228I-23	SL0033	MO 47 - 0.1 Mile North Of Missouri Ave To MO 100 Pavement Resurfacing & Upgrade Guardrail	2026	STBG	\$1,028,000
Franklin	7228Y-23	SL0049	MO A - MO 100 To MO 47 Pavement Resurfacing And Pavement Repairs	2027	STBG	\$1,827,200
Franklin	7228Z-23	SL0050	MO AB - End Of State Maintenance To I-44 N Outer Rd Pavement Resurfacing And Pavement Repairs	2027	STBG	\$512,000
Franklin	7228G-23	SL0031	MO AP - MO NN To End Of Maintenance Pavement Resurfacing	2024	STBG	\$144,800
Franklin	7219K-22	6S3563	MO CC - Over Branch Of Big Creek Replace Box Culvert	2024	STBG	\$1,086,400
Franklin	7219Y-22	6S3619	MO KK - MO C To MO 185 Pavement Resurfacing	2025	STBG	\$2,716,800
Franklin	6852O-18	6S3368	MO MM - MO 100 To MO T Pavement Resurfacing, Curve Corrections, Replace Culvert, Guardrail Upgrade	2024	STBG	\$5,826,400
Franklin	7220E-22	6S3630	MO N/MO O - MO 30 To MO O & MO O To End Of Maintenance Resurfacing, Bridge Deck Sealing On MO O At Calvery Cr	2024	STBG	\$2,978,400
Franklin	6852P-18	6S3369	MO Yy/ MO E - MO Y To MO 185; MO E: MO H To MO 100 Pavement Repair & Guardrail Upgrades	2024	STBG	\$4,248,800
Franklin	7219V-22	6S3609	OR 44 - Crawford County Line To MO 47 Pavement Resurfacing	2024	STBG	\$4,768,000
Jefferson	7228T-23	SL0044	MO 21 - MO B To Washington County Line Pavement Resurfacing, ADA Improvements, Guardrail	2026	STBG	\$8,608,000
Jefferson	7228P-23	SL0040	MO C - MO B To MO Y Pavement Resurfacing/ Repairs & Upgrade Guardrail	2024	STBG	\$1,266,400
Jefferson	7228Q-23	SL0041	MO Cc - US 67 To MO 110 Paavement Resurfacing & Upgrade Guardrail	2026	STBG	\$1,553,600
Jefferson	7228O-23	SL0039	MO P - MO A To MO 110 Pavement Resurfacing/Repairs & Upgrade	2024	STBG	\$1,368,000
Jefferson	7228U-23	SL0045	MO PP - Byrnes Mill Road To MO 30 Pavement Resurfacing/Repairs & Upgrade Guardrail	2025	STBG	\$904,000
Jefferson	6892C-18	6S3289	US 61 - Over Joachim Creek B/W Scenic Dr & Joachim Rd Bridge Replacement & Slide Repair	2025	STBG	\$13,200,000
Multi-County-M	6989T-24	6Q3174G	Advance Traffic Management System (Atms) Maintenanc - Throughout St Louis District Consultant Services For Upkeep Of Atms Software	2024	STBG	\$360,800
Multi-County-M	7320K-24	SL0170	Asphalt Pavement Repair - At Various Major Routes In The SI District Job Order Contracting For Asphalt Pavement Repair	2024	STBG	\$2,572,000
Multi-County-M	7265W-23	SL0098	Bridge Repairs - At Various Major Routes In The St. Louis District Job Order Contracting For Bridge Repairs	2027	STBG	\$2,282,400
Multi-County-M	6936U-20	6P3447	Bridge Repairs - At Various Primary Route Locations In The St Louis District Job Order Contract For Bridge Repairs	2025	STBG	\$2,011,200
Multi-County-M	6936P-20	6P3454	Concrete Pavement Improvements - Various Major Route Locations In The St Louis District Job Order Contract	2024	STBG	\$1,801,600
Multi-County-M	6936R-20	6P3450	Guard Cable Repair - At Various Primary Route Locations In The St Louis District Job Order Contract For Guard Cable Repair	2024	STBG	\$774,400
Multi-County-M	7265Y-23	SL0103	Guardrail Repair - At Various Locations In Franklin/Jefferson Co Job Order Contracting For Guardrail Repair	2027	STBG	\$832,000
Multi-County-M	6989I-20	6P3462	Guardrail Repair - At Various Locations In Franklin & Jefferson Co Job Order Contract For Guardrail Repair	2025	STBG	\$733,600
Multi-County-M	7265X-23	SL0102	Guardrail Repair - At Various Locations In St. Louis City/ St. Louis Co Job Order Contracting For Guardrail Repair	2027	STBG	\$3,428,000
Multi-County-M	6989R-20	6Q3174E	Its Operations - At Various Locations In The St Louis District ITS Maintenance And Operations	2024	STBG	\$1,979,200
Multi-County-M	6989Q-20	6Q3174D	Its Operations - Contract Staffing And Professional Services At The TMC	2024	STBG	\$3,000,800
Multi-County-M	6989S-20	6Q3174F	Its Operations - Throughout The St Louis District ITS System Preservation, Repairs And Upgrades	2024	STBG	\$760,800
Multi-County-M	6990Y-20	6S3435	MO 30 - MO PP To I-44 North Outer Rd Pavement Resurfacing, Bridge Replacement And Guardrail And ADA Upgrades	2024	STBG	\$29,964,800
Multi-County-M	7228J-23	SL0034	MO F/MO O/MO NN - F: Watson St- MO O; O:MO AT-MO F, NN:MO O-MO 30 Resurfacing, Guardrail, Bridge Deck Sealing	2025	STBG	\$8,384,800
Multi-County-M	7219W-22	6S3611	MO T - MO 100 (Franklin Co) To MO 100 (Stl Co) Pavement Resurfacing	2024	STBG	\$5,134,400
Multi-County-M	7265N-24	6S3583B	Signal Replacement - At MO 100/ MO At S Woods Mill Rd At South Outer Forty Dr	2025	STBG	\$564,000
Multi-County-M	6989P-20	6Q3174C	Traffic Management Center (Tmc) - ITS Operations MoDOT Staff, Equipment Maintenance, And TMC Operations	2024	STBG	\$640,800
Multi-County-M	7320D-24	SL0132	Underground Mapping - At Various Locations In Franklin And Jefferson Co Mapping Of Underground Signal/Lighting Facilities	2024	STBG	\$551,200
Multi-County-M	7217Z-22	6Q2025D	Various - At The TMC Building ITS Operations, Contract Staffing And Professional Services	2025	STBG	\$2,841,600
Multi-County-M	7217X-22	6Q2025C	Various - At The TMC In The St Louis District ITS Operation, MoDOT Staff, Equipment Maintenance And TMC Operations	2025	STBG	\$641,600
Multi-County-M	7265R-23	SL0096D	Various - At The TMC In The St. Louis District ITS Operations, Contract Staffing/Services	2027	STBG	\$2,843,200
Multi-County-M	7265Q-23	SL0096C	Various - At The TMC In The St. Louis District ITS Operations, MoDOT Staff, Equipment Maintenance And Operations	2027	STBG	\$643,200

Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title/ Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
Multi-County-M	7227E-22	6Q2026D	Various - At The TMC ITS Operations, Contract Staffing And Professional Services	2026	STBG	\$2,842,400
Multi-County-M	7219A-22	6Q2025E	Various - At Various Locations In The St Louis District ITS Asset Management Maintenance And Operations	2025	STBG	\$1,908,000
Multi-County-M	7230K-23	SL0101	Various - At Various Locations In The St Louis District Job Order Contracting For Guard Cable Repair	2026	STBG	\$876,800
Multi-County-M	7230I-23	SL0099	Various - At Various Major Route Locations In The St Louis District Job Order Contracting For Concrete Pavement Improvements	2026	STBG	\$2,043,200
Multi-County-M	7217P-22	6P3639	Various - In St Louis City And St Louis County Job Order Contracting For Guardrail Repair	2025	STBG	\$3,196,800
Multi-County-M	6989O-20	6Q3174B	Various - In St Louis District Emergency Response Operations And Staff	2024	STBG	\$2,280,800
Multi-County-M	7216E-22	6I3645	Various - In St Louis District ITS For CCTV, DMS, And Interactive Detection	2024	STBG	\$768,800
Multi-County-M	7216D-22	6I3644	Various - In St Louis District Upgrade ITS Dynamic Message Signs	2024	STBG	\$767,200
Multi-County-M	7265P-23	SL0096B	Various - In St. Louis District Emergency Response Operations/Staffing	2027	STBG	\$2,283,200
Multi-County-M	7216R-22	6P3510B	Various - In The St Louis District ADA Transition Plan Improvements	2024	STBG	\$1,506,400
Multi-County-M	7217W-22	6Q2025B	Various - In The St Louis District Emergency Response Operations	2025	STBG	\$2,281,600
Multi-County-M	7227C-23	6Q2026B	Various - In The St Louis District Emergency Response Operations	2026	STBG	\$2,282,400
Multi-County-M	7227F-22	6Q2026E	Various - In The St Louis District ITS Asset Management Maintenance And Operations	2026	STBG	\$1,024,000
Multi-County-M	7227D-22	6Q2026C	Various - In The St Louis District ITS Operations, MoDOT Staff, Equipment Maintenance And TMC Operations	2026	STBG	\$642,400
Multi-County-M	7230H-23	SL0097	Various - In The St Louis District Job Order Contracting For Asphalt Pavement Improvements	2026	STBG	\$2,918,400
Multi-County-M	7219C-22	6Q2025G	Various - Throughout The St Louis District Advanced Traffic Management System Maintenance Contract	2025	STBG	\$361,600
Multi-County-M	7227H-22	6Q2026G	Various - Throughout The St Louis District Atms Maintenance Contract	2026	STBG	\$362,400
Multi-County-M	7227J-23	6Q3174H	Various - Throughout The St Louis District ITS Network Support	2024	STBG	\$600,000
Multi-County-M	7227I-23	6Q2026H	Various - Throughout The St Louis District ITS Network Support	2026	STBG	\$818,400
Multi-County-M	7227B-23	6Q2025H	Various - Throughout The St Louis District ITS Network Support	2025	STBG	\$857,600
Multi-County-M	7219B-22	6Q2025F	Various - Throughout The St Louis District ITS System Preservation, Repairs And Upgrades	2025	STBG	\$761,600
Multi-County-M	7227G-22	6Q2026F	Various - Throughout The St Louis District ITS System Preservation, Repairs And Upgrades	2026	STBG	\$762,400
Multi-County-M	6892J-23	6Q3386G	Various - TMC Building - Payment For Advanced Traffic Management System	2024	STBG	\$361,600
Multi-County-M	7265U-23	SL0096G	Various - Various Locations In St. Louis District Advanced Traffic Management System Maintenance	2027	STBG	\$363,200
Multi-County-M	7265S-23	SL0096E	Various - Various Locations In The St. Louis District ITS Asset Management And Operations	2027	STBG	\$963,200
Multi-County-M	7265V-23	SL0096H	Various - Various Locations In The St. Louis District ITS Network Support	2027	STBG	\$1,039,200
Multi-County-M	7265T-23	SL0096F	Various - Various Locations In The St. Louis District ITS System Preservation, Repairs/Upgrades	2027	STBG	\$763,200
Multi-County-M	6991Z-20	6P3510	Various - Various Routes In St District ADA Transition Plan Improvements	2026	STBG	\$7,077,600
St. Charles	6989F-20	6P3459	Guardrail Repair - At Various Locations In St Charles County Job Order Contract For Guardrail Repairs	2025	STBG	\$733,600
St. Charles	7265Z-23	SL0104	Guardrail Repair - At Various Locations In St. Charles County Job Order Contracting For Guardrail Repairs	2027	STBG	\$1,033,600
St. Charles	6992I-23	SL0152	I-64 - I-70 Interchange Study - Payment To St. Charles County	2024	NHPP	\$788,000
St. Charles	7320A-23	SL0119	I-70 North Outer Road - MO 94 To Zumbel Road Construct Outer Road/Interchange Impr.	2025	STBG	\$9,836,000
St. Charles	7320AA-26	SL0161	I-70 North Outer Road - MO 94 To Zumbel Road Payback To St. Charles County	2026	STBG	\$380,800
St. Charles	7063BB-23	6S3520	I-70 South Outer Road - MO K To West Of Woodlawn Payment To O'Fallon	2024	STBG	\$480,800
St. Charles	6961A-20	6S3507	Interstate Dr - Prospect Rd To E/O Quail Ridge Park Entrance Payment To St. Charles Co For Road Reconstruction	2024	STBG	\$1,225,600
St. Charles	6961B-21	6S3507	Interstate Drive - Prospect Rd To E/O Quail Ridge Park Ent. Reconstruction - Shoulder (6') - Sidewalk (5')	2024	STBG	\$1,223,600
St. Charles	7235B-23	SL0118	Lake St. Louis Boulevard - Hawk Ridge Crossing To Hawk Ridge Circle Payment To Lake Saint Louis	2026	STBG	\$504,000
St. Charles	7227M-23	SL0011	MO 94 - BNSF Railway To MO H/J Pavement Resurfacing And Upgrade Guardrail	2027	STBG	\$874,400
St. Charles	6991H-20	6S3480	MO D - MO Z To MO 94; Pavement Preservation Treatment	2025	STBG	\$2,751,200
St. Charles	7265L-24	6S3480B	MO H - MO 94 To MO J Pavement Preservation Treatment	2025	STBG	\$723,200
St. Charles	6991I-20	6S3486	MO M - MO P To MO 79 Pavement Resurfacing & Repair	2024	STBG	\$447,200
St. Charles	7223A-22	6S3668	MO N - At MO K Intersection Improvements - Add Dual Left Turn Ln	2024	STBG	\$923,200
St. Charles	7223AA-22	6S3668	MO N - At MO K Payment To O'Fallon	2024	STBG	\$517,600
St. Charles	7219P-22	6S3607	MO Y - Flatwoods Road To MO 79 Pavement Treatment	2024	STBG	\$1,307,200
St. Charles	7150A-22	6P3604	MO Z - Interstate Dr To Perry Cate Blvd - Widen Bridge Widen 2 To 4 Lns, Shared Use Path: Int To Peruque Hills	2024	NHPP	\$7,643,399

Appendix E - Advanced Construction and Planned Conversion

County	TIP #	Job #	Project Title/ Description	Fiscal Year Award	Planned Federal Category	AC Converted to Federal
St. Charles	7150-22	6P3604	MO Z - Interstate Dr To Perry Cate Blvd Payment To Wentzville	2024	NHPP	\$529,600
St. Charles	7227N-23	SL0012	MO Z - MO N To MO D Pavement Resurfacing And Upgrade Guard Guardrail	2025	STBG	\$1,213,600
St. Charles	7101A-20	6S3508	Old Hwy N - Hawk Ridge Trl To Old Forester Dr Payment To Lake Saint Louis	2024	STBG	\$372,800
St. Charles	7101-20	6S3508	Old Hwy N - Hawk Ridge Trl To Old Forester Dr Reconstruction, Signal, Add Two-way Turn Lane	2024	STBG	\$436,800
St. Charles	7220Q-22	6S3667	OR 70 - W/O Executive Centre Pkwy To Cave Springs Rd Pavement Rehabilitation	2024	STBG	\$409,600
St. Charles	7235A-23	SL0118	South Lake Saint Louis Blvd, Phase 1 - Hawk Ridge Crossing To 300' S/O Hawk Ridge Circle Resurface -Two-way Turn Lane - Shared Use Path (10') - Sidewalk (5')	2026	STBG	\$472,000
St. Louis	5309-11	6I2339	I-170 - N/O Clayton Rd - Construct Driveway To Restore Utility Access	2024	STBG	\$77,600
St. Louis	7171Z-22	6I3618	I-270 - At MO AC Culvert Rehabilitation	2026	STBG	\$277,600
St. Louis	7117B-22	6P3602	Manchester Rd (MO 100) Sidewalk - Baxter Rd To MO 141 Sidewalks (5-6') - Ped Bridge	2024	STBG	\$675,700
St. Louis	7117A-22	6P3602	MO 100 - Baxter Rd To MO 141 Payment To Manchester To Upgrade Pedestrian Facilities	2024	STBG	\$899,200
St. Louis	7251B-24	SL0091	MO 100 J-Turns - At Pond Rd And MO T/St. Albans Rd Construct J-Turns	2025	STBG	\$1,213,600
St. Louis	7266-25	SL0092	MO 100 Left Turn Lanes - At Hawk's Rest Rd, Hencken Rd, Woodland Meadows Dr And Booness Ln - Left Turn Lanes	2025	NHPP	\$2,064,800
St. Louis	7229V-23	SL0077	MO 109 - MO CC To MO 100 Pavement Resurfacing	2025	STBG	\$2,305,600
St. Louis	7263A-24	SL0179	MO 180 Signal Optimization - Pennridge Dr To Ogden Ave Optimize 38 Signals Along Corridor	2025	STBG	\$99,696
St. Louis	7220F-22	6S3631	MO 231 - St Louis City Limits To Franru Lane Pavement & Pedestrian Improvements	2025	STBG	\$7,964,000
St. Louis	6892N-19	6S3397	MO 267 - US 67 To River City Blvd Pavement Resurfacing & ADA Transition Plan Improvements	2024	STBG	\$10,657,600
St. Louis	7220H-22	6S3633	MO AB - 0.1 Mile W/O MO 141 To I-270 Resurfacing, Upgrade Ped Facilities & Bridge Deck Sealing	2024	STBG	\$5,104,000
St. Louis	7229X-23	SL0080	MO BA - MO 109 North To MO 109 South Pavement Resurfacing	2025	STBG	\$1,428,000
St. Louis	6992F-20	6S3519	MO N - Dunn Rd To Throughman Ave Resurfacing - ADA Transition Plan Upgrades	2024	STBG	\$4,552,800
St. Louis	6992W-21	6S3599	MO N - Hawkesbury Dr To MO 115 Pavement Resurfacing & ADA Transition Plan Impr.	2024	STBG	\$4,608,800
St. Louis	7208A-24	SL0110	Signal Optimization - 2024 - MO 141: I-64 To Gravois Bluffs	2024	STBG	\$800
St. Louis	7106A-24	6S3521	US 67 - At Old Olive Street Rd Intersection Improvements	2024	STBG	\$304,200
St. Louis	7106B-22	6S3521	US 67 - Payment Payment To Creve Coeur To Signalize Intersection	2024	STBG	\$1,269,600
St. Louis City	7229R-23	SL0073	MO 100 - St Louis City Limits To I-44 Pavement Resurfacing	2025	STBG	\$4,420,000
St. Louis City	6798J-18	6S3279	MO 367 - Halls Ferry Circle To I-70 Pavement Resurfacing Upgrade Pedestrian Facilities	2024	STBG	\$1,981,600

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Appendix F – Operations & Maintenance

The following pages show a breakdown of maintenance costs for local jurisdictions. It was assumed that each local public agency or jurisdiction uses its motor fuel tax allocation (MFT) or County Aid Road Trust (CART) funds to support operations and maintenance and provide local match for federal-aid projects. A jurisdiction would use its own revenues to offset any difference between available MFT/CART funding and any local match required for a federal-aid project. EWGCOG calculated the total federal-aid lane miles each jurisdiction maintained.

The jurisdictions' maintenance expenses and revenue sources shown in the following table indicate adequate revenue to demonstrate that the local jurisdictions/transit agencies can fund their local share of projects programmed in the TIP as well as maintain the local roadway system, including portions of the federal-aid system maintained by said jurisdictions over the TIP horizon period.

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Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Alton				
MFT Funds	\$1,706,049	\$1,757,231	\$1,809,948	\$1,864,246
O&M Costs	\$496,760	\$511,663	\$527,013	\$542,823
TIP Programmed Local Match	\$280,500	\$842,500	\$0	\$190,600
Remaining after O&M/Programming	\$928,790	\$403,068	\$1,282,935	\$1,130,823
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$928,790	\$403,068	\$1,282,935	\$1,130,823
America's Central Port				
MFT Funds	\$0	\$0	\$0	\$0
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$0	\$0	\$1,434,000	\$0
Remaining after O&M/Programming	\$0	\$0	-\$1,434,000	\$0
Other available non-federal local funds	\$0	\$0	\$1,434,000	\$0
Balance	\$0	\$0	\$0	\$0
Belleville				
MFT Funds	\$2,737,930	\$2,820,068	\$2,904,670	\$2,991,810
O&M Costs	\$683,887	\$704,404	\$725,536	\$747,302
TIP Programmed Local Match	\$1,980,123	\$121,300	\$268,700	\$198,900
Remaining after O&M/Programming	\$73,920	\$1,994,364	\$1,910,434	\$2,045,608
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$73,920	\$1,994,364	\$1,910,434	\$2,045,608
Bethalto				
MFT Funds	\$588,502	\$606,157	\$624,342	\$643,072
O&M Costs	\$128,688	\$132,549	\$136,526	\$140,621
TIP Programmed Local Match	\$0	\$80,000	\$68,000	\$120,258
Remaining after O&M/Programming	\$459,814	\$393,608	\$419,816	\$382,193
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$459,814	\$393,608	\$419,816	\$382,193
Cahokia Heights				
MFT Funds	\$912,920	\$940,308	\$968,517	\$997,572
O&M Costs	\$284,117	\$292,641	\$301,420	\$310,463
TIP Programmed Local Match	\$320,980	\$0	\$0	\$169,574
Remaining after O&M/Programming	\$307,823	\$647,667	\$667,097	\$517,536
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$307,823	\$647,667	\$667,097	\$517,536
Collinsville				
MFT Funds	\$1,574,355	\$1,621,586	\$1,670,233	\$1,720,340
O&M Costs	\$358,211	\$368,957	\$380,026	\$391,427
TIP Programmed Local Match	\$653,598	\$5,000	\$320,879	\$0
Remaining after O&M/Programming	\$562,546	\$1,247,629	\$969,328	\$1,328,914
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$562,546	\$1,247,629	\$969,328	\$1,328,914
Columbia				
MFT Funds	\$675,621	\$695,890	\$716,767	\$738,270
O&M Costs	\$165,568	\$170,535	\$175,651	\$180,921
TIP Programmed Local Match	\$142,000	\$453,243	\$0	\$0
Remaining after O&M/Programming	\$368,053	\$72,112	\$541,116	\$557,349
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$368,053	\$72,112	\$541,116	\$557,349
Dupo				
MFT Funds	\$255,252	\$262,909	\$270,796	\$278,920
O&M Costs	\$60,612	\$62,430	\$64,303	\$66,232
TIP Programmed Local Match	\$0	\$0	\$0	\$0
Remaining after O&M/Programming	\$194,640	\$200,479	\$206,493	\$212,688
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$194,640	\$200,479	\$206,493	\$212,688

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
East Alton				
MFT Funds	\$385,574	\$397,142	\$409,056	\$421,327
O&M Costs	\$87,464	\$90,088	\$92,790	\$95,574
TIP Programmed Local Match	\$257,800	\$166,000	\$130,900	\$185,000
Remaining after O&M/Programming	\$40,311	\$141,054	\$185,366	\$140,754
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$40,311	\$141,054	\$185,366	\$140,754
East St. Louis				
MFT Funds	\$1,586,861	\$1,634,467	\$1,683,501	\$1,734,006
O&M Costs	\$899,148	\$926,123	\$953,906	\$982,523
TIP Programmed Local Match	\$303,643	\$0	\$159,854	\$169,389
Remaining after O&M/Programming	\$384,070	\$708,344	\$569,740	\$582,093
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$384,070	\$708,344	\$569,740	\$582,093
Edwardsville				
MFT Funds	\$1,654,051	\$1,703,672	\$1,754,783	\$1,807,426
O&M Costs	\$470,075	\$484,177	\$498,703	\$513,664
TIP Programmed Local Match	\$1,011,440	\$64,400	\$452,260	\$0
Remaining after O&M/Programming	\$172,536	\$1,155,095	\$803,820	\$1,293,762
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$172,536	\$1,155,095	\$803,820	\$1,293,762
Fairmont City				
MFT Funds	\$159,637	\$164,426	\$169,359	\$174,440
O&M Costs	\$16,713	\$17,214	\$17,731	\$18,263
TIP Programmed Local Match	\$95,000	\$0	\$159,654	\$0
Remaining after O&M/Programming	\$47,924	\$147,212	-\$8,025	\$156,177
Other available non-federal local funds	\$0	\$0	\$8,025	\$0
Balance	\$47,924	\$147,212	\$0	\$156,177
Fairview Heights				
MFT Funds	\$1,055,674	\$1,087,345	\$1,119,965	\$1,153,564
O&M Costs	\$349,297	\$359,776	\$370,570	\$381,687
TIP Programmed Local Match	\$562,700	\$191,950	\$0	\$0
Remaining after O&M/Programming	\$143,677	\$535,618	\$749,396	\$771,877
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$143,677	\$535,618	\$749,396	\$771,877
Gateway East Trails				
MFT Funds	\$0	\$0	\$0	\$0
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$225,000	\$0	\$0	\$0
Remaining after O&M/Programming	-\$225,000	\$0	\$0	\$0
Other available non-federal local funds	\$225,000	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0
Glen Carbon				
MFT Funds	\$811,864	\$836,220	\$861,306	\$887,145
O&M Costs	\$118,995	\$122,565	\$126,242	\$130,029
TIP Programmed Local Match	\$78,854	\$194,842	\$963,209	\$0
Remaining after O&M/Programming	\$614,015	\$518,813	-\$228,145	\$757,116
Other available non-federal local funds	\$0	\$0	\$228,145	\$0
Balance	\$614,015	\$518,813	\$0	\$757,116
Godfrey				
MFT Funds	\$1,113,991	\$1,147,411	\$1,181,833	\$1,217,288
O&M Costs	\$296,819	\$305,724	\$314,895	\$324,342
TIP Programmed Local Match	\$422,035	\$190,470	\$174,956	\$143,880
Remaining after O&M/Programming	\$395,137	\$651,217	\$691,982	\$749,066
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$395,137	\$651,217	\$691,982	\$749,066

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Granite City				
MFT Funds	\$1,827,986	\$1,882,826	\$1,939,311	\$1,997,490
O&M Costs	\$388,851	\$400,516	\$412,532	\$424,908
TIP Programmed Local Match	\$374,211	\$230,755	\$139,315	\$190,912
Remaining after O&M/Programming	\$1,064,924	\$1,251,555	\$1,387,464	\$1,381,670
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,064,924	\$1,251,555	\$1,387,464	\$1,381,670
Highland				
MFT Funds	\$616,132	\$634,616	\$653,654	\$673,264
O&M Costs	\$119,441	\$123,024	\$126,715	\$130,516
TIP Programmed Local Match	\$376,000	\$0	\$0	\$0
Remaining after O&M/Programming	\$120,691	\$511,592	\$526,940	\$542,748
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$120,691	\$511,592	\$526,940	\$542,748
Jarvis Township				
MFT Funds	\$184,993	\$190,543	\$196,260	\$202,147
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$19,280	\$0	\$147,440	\$0
Remaining after O&M/Programming	\$165,713	\$190,543	\$48,820	\$202,147
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$165,713	\$190,543	\$48,820	\$202,147
Lebanon				
MFT Funds	\$276,931	\$285,239	\$293,796	\$302,610
O&M Costs	\$77,213	\$79,529	\$81,915	\$84,373
TIP Programmed Local Match	\$541,954	\$15,000	\$134,742	\$160,768
Remaining after O&M/Programming	-\$342,236	\$190,709	\$77,139	\$57,469
Other available non-federal local funds	\$342,236	\$0	\$0	\$0
Balance	\$0	\$190,709	\$77,139	\$57,469
Madison				
MFT Funds	\$233,928	\$240,945	\$248,174	\$255,619
O&M Costs	\$85,792	\$88,366	\$91,017	\$93,748
TIP Programmed Local Match	\$543,972	\$182,963	\$0	\$145,017
Remaining after O&M/Programming	-\$395,837	-\$30,384	\$157,157	\$16,854
Other available non-federal local funds	\$395,837	\$30,384	\$0	\$0
Balance	\$0	\$0	\$157,157	\$16,854
Madison County				
MFT Funds	\$9,482,635	\$9,767,114	\$10,060,128	\$10,361,932
O&M Costs	\$3,866,504	\$3,982,499	\$4,101,974	\$4,225,033
TIP Programmed Local Match	\$520,000	\$325,000	\$0	\$0
Remaining after O&M/Programming	\$5,096,131	\$5,459,615	\$5,958,154	\$6,136,898
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$5,096,131	\$5,459,615	\$5,958,154	\$6,136,898
Maryville				
MFT Funds	\$472,120	\$486,284	\$500,872	\$515,898
O&M Costs	\$72,645	\$74,824	\$77,069	\$79,381
TIP Programmed Local Match	\$91,674	\$0	\$0	\$0
Remaining after O&M/Programming	\$307,801	\$411,459	\$423,803	\$436,517
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$307,801	\$411,459	\$423,803	\$436,517
Mascoutah				
MFT Funds	\$533,498	\$549,503	\$565,988	\$582,968
O&M Costs	\$79,999	\$82,399	\$84,870	\$87,417
TIP Programmed Local Match	\$289,396	\$335,233	\$0	\$0
Remaining after O&M/Programming	\$164,103	\$131,871	\$481,118	\$495,551
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$164,103	\$131,871	\$481,118	\$495,551

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Millstadt				
MFT Funds	\$249,469	\$256,953	\$264,662	\$272,602
O&M Costs	\$17,827	\$18,362	\$18,913	\$19,480
TIP Programmed Local Match	\$15,000	\$128,849	\$0	\$0
Remaining after O&M/Programming	\$216,642	\$109,743	\$245,749	\$253,122
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$216,642	\$109,743	\$245,749	\$253,122
Monroe County				
MFT Funds	\$1,698,941	\$1,749,910	\$1,802,407	\$1,856,479
O&M Costs	\$913,633	\$941,041	\$969,273	\$998,351
TIP Programmed Local Match	\$238,900	\$401,000	\$180,000	\$0
Remaining after O&M/Programming	\$546,409	\$407,868	\$653,134	\$858,128
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$546,409	\$407,868	\$653,134	\$858,128
New Athens				
MFT Funds	\$126,405	\$130,197	\$134,103	\$138,126
O&M Costs	\$16,713	\$17,214	\$17,731	\$18,263
TIP Programmed Local Match	\$55,500	\$106,100	\$0	\$0
Remaining after O&M/Programming	\$54,192	\$6,883	\$116,372	\$119,863
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$54,192	\$6,883	\$116,372	\$119,863
O'Fallon				
MFT Funds	\$1,907,721	\$1,964,953	\$2,023,901	\$2,084,619
O&M Costs	\$366,790	\$377,794	\$389,128	\$400,801
TIP Programmed Local Match	\$321,938	\$40,000	\$154,000	\$0
Remaining after O&M/Programming	\$1,218,993	\$1,547,159	\$1,480,774	\$1,683,817
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,218,993	\$1,547,159	\$1,480,774	\$1,683,817
Sauget				
MFT Funds	\$9,678	\$9,968	\$10,267	\$10,575
O&M Costs	\$63,620	\$65,529	\$67,494	\$69,519
TIP Programmed Local Match	\$511,294	\$89,998	\$112,892	\$0
Remaining after O&M/Programming	-\$565,236	-\$145,559	-\$170,119	-\$58,944
Other available non-federal local funds	\$565,236	\$145,559	\$170,119	\$58,944
Balance	\$0	\$0	\$0	\$0
Shiloh				
MFT Funds	\$878,683	\$905,044	\$932,195	\$960,161
O&M Costs	\$266,179	\$274,164	\$282,389	\$290,861
TIP Programmed Local Match	\$241,154	\$197,482	\$2,299,700	\$0
Remaining after O&M/Programming	\$371,350	\$433,397	-\$1,649,894	\$669,300
Other available non-federal local funds	\$0	\$0	\$1,649,894	\$0
Balance	\$371,350	\$433,397	\$0	\$669,300
SIUE				
MFT Funds	\$0	\$0	\$0	\$0
O&M Costs	\$66,851	\$68,857	\$70,922	\$73,050
TIP Programmed Local Match	\$0	\$260,080	\$0	\$176,232
Remaining after O&M/Programming	-\$66,851	-\$328,937	-\$70,922	-\$249,282
Other available non-federal local funds	\$66,851	\$328,937	\$70,922	\$249,282
Balance	\$0	\$0	\$0	\$0

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Smithton				
MFT Funds	\$234,640	\$241,679	\$248,929	\$256,397
O&M Costs	\$14,763	\$15,206	\$15,662	\$16,132
TIP Programmed Local Match	\$233,350	\$0	\$0	\$159,460
Remaining after O&M/Programming	-\$13,473	\$226,473	\$233,267	\$80,805
Other available non-federal local funds	\$13,473	\$0	\$0	\$0
Balance	\$0	\$226,473	\$233,267	\$80,805
St. Clair County				
MFT Funds	\$9,135,448	\$9,409,512	\$9,691,797	\$9,982,551
O&M Costs	\$2,776,886	\$2,860,192	\$2,945,998	\$3,034,378
TIP Programmed Local Match	\$8,762,841	\$121,800	\$12,334,857	\$0
Remaining after O&M/Programming	-\$2,404,278	\$6,427,520	-\$5,589,058	\$6,948,173
Other available non-federal local funds	\$2,404,278	\$0	\$5,589,058	\$0
Balance	\$0	\$6,427,520	\$0	\$6,948,173
Swansea				
MFT Funds	\$843,134	\$868,428	\$894,481	\$921,316
O&M Costs	\$54,595	\$56,233	\$57,920	\$59,658
TIP Programmed Local Match	\$315,354	\$154,859	\$0	\$184,962
Remaining after O&M/Programming	\$473,185	\$657,336	\$836,561	\$676,696
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$473,185	\$657,336	\$836,561	\$676,696
Troy				
MFT Funds	\$624,589	\$643,327	\$662,627	\$682,505
O&M Costs	\$111,307	\$114,646	\$118,086	\$121,628
TIP Programmed Local Match	\$406,274	\$47,840	\$312,125	\$0
Remaining after O&M/Programming	\$107,008	\$480,840	\$232,416	\$560,877
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$107,008	\$480,840	\$232,416	\$560,877
Valmeyer				
MFT Funds	\$78,046	\$49,487	\$49,487	\$49,487
O&M Costs	\$13,370	\$13,771	\$14,184	\$14,610
TIP Programmed Local Match	\$40,000	\$0	\$160,000	\$0
Remaining after O&M/Programming	\$24,676	\$35,716	-\$124,697	\$34,877
Other available non-federal local funds	\$0	\$0	\$124,697	\$0
Balance	\$24,676	\$35,716	\$0	\$34,877
Waterloo				
MFT Funds	\$676,077	\$696,359	\$717,250	\$738,767
O&M Costs	\$148,298	\$152,747	\$157,330	\$162,049
TIP Programmed Local Match	\$110,563	\$0	\$0	\$272,154
Remaining after O&M/Programming	\$417,215	\$543,612	\$559,920	\$304,564
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$417,215	\$543,612	\$559,920	\$304,564
Wood River				
MFT Funds	\$659,167	\$678,942	\$699,311	\$720,290
O&M Costs	\$66,851	\$68,857	\$70,922	\$73,050
TIP Programmed Local Match	\$509,700	\$98,200	\$129,950	\$0
Remaining after O&M/Programming	\$82,616	\$511,886	\$498,438	\$647,240
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$82,616	\$511,886	\$498,438	\$647,240

Illinois

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Transit				
Madison County Transit District				
Budgeted Total Revenue	\$40,876,118	\$40,876,118	\$40,876,118	\$40,876,118
Budgeted O&M Costs	\$24,883,000	\$25,629,490	\$26,398,375	\$27,190,326
Available Revenue for TIP	\$15,993,118	\$15,246,628	\$14,477,743	\$13,685,792
TIP Commitments	\$3,130,600	\$13,205,600	\$10,910,000	\$280,000
Revenue Available	\$12,862,518	\$2,041,028	\$3,567,743	\$13,405,792

Assumptions: MFT funds are based on 2022 and inflated 3% annually
O&M costs based on 2022 IDOT costs and inflated 3% annually
TIP commitments are based on local share of projects programmed in the FY 2024-2027 TIP
MCTD Revenue from 2022 audit

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Arnold				
CART Funds	\$912,410	\$939,782	\$967,975	\$997,015
O&M Costs	\$150,337	\$154,847	\$159,493	\$164,277
TIP Programmed Local Match	\$149,600	\$708,966	\$1,070,000	\$0
Remaining after O&M/Programming	\$612,473	\$75,969	-\$261,517	\$832,737
Other available non-federal local funds	\$0	\$0	\$261,517	\$0
Balance	\$612,473	\$75,969	\$0	\$832,737
Augusta				
CART Funds	\$11,094	\$11,427	\$11,769	\$12,122
O&M Costs	\$52,618	\$54,197	\$55,822	\$57,497
TIP Programmed Local Match	\$271,358	\$0	\$0	\$0
Remaining after O&M/Programming	-\$312,882	-\$42,770	-\$44,053	-\$45,375
Other available non-federal local funds	\$312,882	\$42,770	\$44,053	\$45,375
Balance	\$0	\$0	\$0	\$0
Ballwin				
CART Funds	\$1,333,184	\$1,373,180	\$1,414,375	\$1,456,807
O&M Costs	\$135,086	\$139,138	\$143,312	\$147,612
TIP Programmed Local Match	\$235,338	\$0	\$0	\$0
Remaining after O&M/Programming	\$962,761	\$1,234,042	\$1,271,063	\$1,309,195
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$962,761	\$1,234,042	\$1,271,063	\$1,309,195
Breckenridge Hills				
CART Funds	\$208,107	\$214,350	\$220,781	\$227,404
O&M Costs	\$26,146	\$26,930	\$27,738	\$28,570
TIP Programmed Local Match	\$136,758	\$5,600	\$135,000	\$0
Remaining after O&M/Programming	\$45,204	\$181,820	\$58,043	\$198,834
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$45,204	\$181,820	\$58,043	\$198,834
Charlack				
CART Funds	\$59,766	\$61,559	\$63,406	\$65,308
O&M Costs	\$5,992	\$6,172	\$6,357	\$6,548
TIP Programmed Local Match	\$340,000	\$0	\$0	\$659,930
Remaining after O&M/Programming	-\$286,226	\$55,387	\$57,049	-\$601,170
Other available non-federal local funds	\$286,226	\$0	\$0	\$0
Balance	\$0	\$55,387	\$57,049	-\$601,170
Chesterfield				
CART Funds	\$2,082,125	\$2,144,589	\$2,208,926	\$2,275,194
O&M Costs	\$613,877	\$632,293	\$651,262	\$670,800
TIP Programmed Local Match	\$49,000	\$10,150	\$1,049,480	\$0
Remaining after O&M/Programming	\$1,419,248	\$1,502,146	\$508,184	\$1,604,394
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,419,248	\$1,502,146	\$508,184	\$1,604,394
Clayton				
CART Funds	\$698,909	\$719,876	\$741,472	\$763,717
O&M Costs	\$204,263	\$210,390	\$216,702	\$223,203
TIP Programmed Local Match	\$289,600	\$0	\$0	\$0
Remaining after O&M/Programming	\$205,046	\$509,486	\$524,770	\$540,513
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$205,046	\$509,486	\$524,770	\$540,513
Crestwood				
CART Funds	\$522,329	\$537,999	\$554,139	\$570,763
O&M Costs	\$552,326	\$568,896	\$585,962	\$603,541
TIP Programmed Local Match	\$281,703	\$6,000	\$109,600	\$0
Remaining after O&M/Programming	-\$311,700	-\$36,897	-\$141,424	-\$32,778
Other available non-federal local funds	\$311,700	\$36,897	\$141,424	\$32,778
Balance	\$0	\$0	\$0	\$0
Creve Coeur				
CART Funds	\$781,959	\$805,418	\$829,580	\$854,468
O&M Costs	\$244,679	\$252,020	\$259,580	\$267,368
TIP Programmed Local Match	\$397,050	\$230,000	\$0	\$255,000
Remaining after O&M/Programming	\$140,230	\$323,398	\$570,000	\$332,100
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$140,230	\$323,398	\$570,000	\$332,100
Crystal City				
CART Funds	\$212,887	\$219,273	\$225,852	\$232,627
O&M Costs	\$58,828	\$60,593	\$62,411	\$64,283
TIP Programmed Local Match	\$227,081	\$0	\$0	\$0
Remaining after O&M/Programming	-\$73,022	\$158,681	\$163,441	\$168,344
Other available non-federal local funds	\$73,022	\$0	\$0	\$0
Balance	\$0	\$158,681	\$163,441	\$168,344

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Dardenne Prairie				
CART Funds	\$504,000	\$519,120	\$534,694	\$550,735
O&M Costs	\$49,568	\$51,055	\$52,586	\$54,164
TIP Programmed Local Match	\$0	\$389,308	\$180,000	\$782,360
Remaining after O&M/Programming	\$454,432	\$78,757	\$302,107	-\$285,789
Other available non-federal local funds	\$0	\$0	\$0	\$285,789
Balance	\$454,432	\$78,757	\$302,107	\$0
De Soto				
CART Funds	\$280,633	\$289,052	\$297,724	\$306,656
O&M Costs	\$101,423	\$104,466	\$107,600	\$110,828
TIP Programmed Local Match	\$473,054	\$0	\$210,186	\$0
Remaining after O&M/Programming	-\$293,844	\$184,587	-\$20,062	\$195,828
Other available non-federal local funds	\$293,844	\$0	\$20,062	\$0
Balance	\$0	\$184,587	\$0	\$195,828
Dellwood				
CART Funds	\$220,341	\$226,951	\$233,760	\$240,773
O&M Costs	\$15,796	\$16,270	\$16,758	\$17,261
TIP Programmed Local Match	\$126,235	\$0	\$0	\$0
Remaining after O&M/Programming	\$78,310	\$210,681	\$217,002	\$223,512
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$78,310	\$210,681	\$217,002	\$223,512
Des Peres				
CART Funds	\$367,147	\$378,162	\$389,507	\$401,192
O&M Costs	\$98,809	\$101,773	\$104,826	\$107,971
TIP Programmed Local Match	\$110,684	\$6,000	\$552,838	\$427,755
Remaining after O&M/Programming	\$157,655	\$270,389	-\$268,157	-\$134,534
Other available non-federal local funds	\$0	\$0	\$268,157	\$134,534
Balance	\$157,655	\$270,389	\$0	\$0
Ellisville				
CART Funds	\$400,473	\$412,487	\$424,861	\$437,607
O&M Costs	\$11,439	\$11,782	\$12,136	\$12,500
TIP Programmed Local Match	\$21,960	\$0	\$158,136	\$0
Remaining after O&M/Programming	\$367,074	\$400,705	\$254,590	\$425,108
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$367,074	\$400,705	\$254,590	\$425,108
Fenton				
CART Funds	\$176,361	\$181,651	\$187,101	\$192,714
O&M Costs	\$423,232	\$435,929	\$449,007	\$462,477
TIP Programmed Local Match	\$99,120	\$0	\$0	\$0
Remaining after O&M/Programming	-\$345,991	-\$254,278	-\$261,906	-\$269,763
Other available non-federal local funds	\$345,991	\$254,278	\$261,906	\$269,763
Balance	\$0	\$0	\$0	\$0
Ferguson				
CART Funds	\$929,730	\$957,622	\$986,350	\$1,015,941
O&M Costs	\$245,769	\$253,142	\$260,736	\$268,558
TIP Programmed Local Match	\$11,000	\$237,188	\$0	\$0
Remaining after O&M/Programming	\$672,961	\$467,292	\$725,614	\$747,383
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$672,961	\$467,292	\$725,614	\$747,383
Festus				
CART Funds	\$508,736	\$523,998	\$539,718	\$555,909
O&M Costs	\$155,131	\$159,784	\$164,578	\$169,515
TIP Programmed Local Match	\$398,559	\$0	\$0	\$0
Remaining after O&M/Programming	-\$44,954	\$364,213	\$375,140	\$386,394
Other available non-federal local funds	\$44,954	\$0	\$0	\$0
Balance	\$0	\$364,213	\$375,140	\$386,394

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Florissant				
CART Funds	\$2,287,075	\$2,355,687	\$2,426,358	\$2,499,149
O&M Costs	\$706,476	\$727,670	\$749,500	\$771,985
TIP Programmed Local Match	\$60,713	\$328,135	\$0	\$346,619
Remaining after O&M/Programming	\$1,519,886	\$1,299,882	\$1,676,858	\$1,380,544
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,519,886	\$1,299,882	\$1,676,858	\$1,380,544
Franklin County				
CART Funds	\$2,574,327	\$2,651,557	\$2,731,104	\$2,813,037
O&M Costs	\$1,644,776	\$1,694,119	\$1,744,943	\$1,797,291
TIP Programmed Local Match	\$1,245,637	\$505,759	\$824,745	\$0
Remaining after O&M/Programming	-\$316,086	\$451,679	\$161,416	\$1,015,746
Other available non-federal local funds	\$316,086	\$0	\$0	\$0
Balance	\$0	\$451,679	\$161,416	\$1,015,746
Frontenac				
CART Funds	\$152,682	\$157,263	\$161,980	\$166,840
O&M Costs	\$70,811	\$72,935	\$75,123	\$77,377
TIP Programmed Local Match	\$699,480	\$0	\$301,890	\$0
Remaining after O&M/Programming	-\$617,609	\$84,327	-\$215,033	\$89,463
Other available non-federal local funds	\$617,609	\$0	\$215,033	\$0
Balance	\$0	\$84,327	\$0	\$89,463
Glendale				
CART Funds	\$259,805	\$267,599	\$275,627	\$283,896
O&M Costs	\$53,598	\$55,206	\$56,863	\$58,569
TIP Programmed Local Match	\$165,095	\$193,580	\$0	\$0
Remaining after O&M/Programming	\$41,112	\$18,813	\$218,765	\$225,328
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$41,112	\$18,813	\$218,765	\$225,328
Great Rivers Greenway				
CART Funds	\$0	\$0	\$0	\$0
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$24,709,086	\$5,938,850	\$6,293,500	\$0
Remaining after O&M/Programming	-\$24,709,086	-\$5,938,850	-\$6,293,500	\$0
Other available non-federal local funds	\$24,709,086	\$5,938,850	\$6,293,500	\$0
Balance	\$0	\$0	\$0	\$0
Hazelwood				
CART Funds	\$1,127,050	\$1,160,862	\$1,195,688	\$1,231,558
O&M Costs	\$378,022	\$389,362	\$401,043	\$413,075
TIP Programmed Local Match	\$2,091,827	\$30,000	\$1,801,060	\$0
Remaining after O&M/Programming	-\$1,342,798	\$741,499	-\$1,006,416	\$818,484
Other available non-federal local funds	\$1,342,798	\$0	\$1,006,416	\$0
Balance	\$0	\$741,499	\$0	\$818,484
Jefferson County				
CART Funds	\$4,938,040	\$5,086,182	\$5,238,767	\$5,395,930
O&M Costs	\$3,379,700	\$3,481,091	\$3,585,524	\$3,693,090
TIP Programmed Local Match	\$2,478,086	\$1,627,382	\$1,723,925	\$1,161,483
Remaining after O&M/Programming	-\$919,746	-\$22,291	-\$70,682	\$541,358
Other available non-federal local funds	\$919,746	\$22,291	\$70,682	\$0
Balance	\$0	\$0	\$0	\$541,358
Kirkwood				
CART Funds	\$1,207,601	\$1,243,829	\$1,281,144	\$1,319,578
O&M Costs	\$162,212	\$167,078	\$172,090	\$177,253
TIP Programmed Local Match	\$3,879,301	\$748,203	\$630,052	\$0
Remaining after O&M/Programming	-\$2,833,912	\$328,548	\$479,001	\$1,142,325
Other available non-federal local funds	\$2,833,912	\$0	\$0	\$0
Balance	\$0	\$328,548	\$479,001	\$1,142,325
Lake Saint Louis				
CART Funds	\$637,783	\$656,917	\$676,624	\$696,923
O&M Costs	\$159,488	\$164,273	\$169,201	\$174,277
TIP Programmed Local Match	\$406,881	\$325,130	\$362,729	\$906,200
Remaining after O&M/Programming	\$71,414	\$167,514	\$144,694	-\$383,554
Other available non-federal local funds	\$0	\$0	\$0	\$383,554
Balance	\$71,414	\$167,514	\$144,694	\$0
Manchester				
CART Funds	\$793,403	\$817,206	\$841,722	\$866,973
O&M Costs	\$40,853	\$42,078	\$43,340	\$44,641
TIP Programmed Local Match	\$225,925	\$553,740	\$273,016	\$0
Remaining after O&M/Programming	\$526,626	\$221,387	\$525,365	\$822,333
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$526,626	\$221,387	\$525,365	\$822,333

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Maplewood				
CART Funds	\$1,152,040	\$1,186,601	\$1,222,199	\$1,258,865
O&M Costs	\$126,915	\$130,723	\$134,644	\$138,684
TIP Programmed Local Match	\$8,000	\$306,000	\$0	\$0
Remaining after O&M/Programming	\$1,017,125	\$749,879	\$1,087,555	\$1,120,182
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,017,125	\$749,879	\$1,087,555	\$1,120,182
New Melle				
CART Funds	\$20,828	\$21,453	\$22,097	\$22,760
O&M Costs	\$11,983	\$12,343	\$12,713	\$13,095
TIP Programmed Local Match	\$0	\$21,547	\$186,742	\$0
Remaining after O&M/Programming	\$8,845	-\$12,437	-\$177,359	\$9,665
Other available non-federal local funds	\$0	\$12,437	\$177,359	\$0
Balance	\$8,845	\$0	\$0	\$9,665
Northwoods				
CART Funds	\$185,350	\$190,910	\$196,637	\$202,536
O&M Costs	\$21,788	\$22,442	\$23,115	\$23,808
TIP Programmed Local Match	\$6,000	\$5,000	\$0	\$32,000
Remaining after O&M/Programming	\$157,562	\$163,468	\$173,522	\$146,728
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$157,562	\$163,468	\$173,522	\$146,728
O'Fallon				
CART Funds	\$3,478,496	\$3,582,851	\$3,690,336	\$3,801,046
O&M Costs	\$677,226	\$697,542	\$718,469	\$740,023
TIP Programmed Local Match	\$4,105,777	\$887,165	\$1,169,750	\$1,664,300
Remaining after O&M/Programming	-\$1,304,507	\$1,998,143	\$1,802,118	\$1,396,724
Other available non-federal local funds	\$1,304,507	\$0	\$0	\$0
Balance	\$0	\$1,998,143	\$1,802,118	\$1,396,724
Pacific				
CART Funds	\$307,031	\$316,241	\$325,729	\$335,501
O&M Costs	\$123,538	\$127,244	\$131,061	\$134,993
TIP Programmed Local Match	\$409,839	\$205,651	\$0	\$0
Remaining after O&M/Programming	-\$226,346	-\$16,654	\$194,667	\$200,507
Other available non-federal local funds	\$226,346	\$16,654	\$0	\$0
Balance	\$0	\$0	\$194,667	\$200,507
Shrewsbury				
CART Funds	\$274,231	\$282,458	\$290,932	\$299,660
O&M Costs	\$144,890	\$149,237	\$153,714	\$158,325
TIP Programmed Local Match	\$13,673	\$5,000	\$0	\$91,440
Remaining after O&M/Programming	\$115,668	\$128,221	\$137,218	\$49,895
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$115,668	\$128,221	\$137,218	\$49,895
St. Ann				
CART Funds	\$570,914	\$588,041	\$605,682	\$623,853
O&M Costs	\$63,730	\$65,642	\$67,611	\$69,639
TIP Programmed Local Match	\$24,000	\$15,000	\$0	\$162,740
Remaining after O&M/Programming	\$483,184	\$507,399	\$538,071	\$391,473
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$483,184	\$507,399	\$538,071	\$391,473
St. Charles				
CART Funds	\$2,885,000	\$2,971,550	\$3,060,696	\$3,152,517
O&M Costs	\$775,108	\$798,361	\$822,312	\$846,982
TIP Programmed Local Match	\$2,524,000	\$1,265,750	\$1,817,500	\$168,000
Remaining after O&M/Programming	-\$414,108	\$907,439	\$420,884	\$2,137,536
Other available non-federal local funds	\$414,108	\$0	\$0	\$0
Balance	\$0	\$907,439	\$420,884	\$2,137,536
St. Charles County				
CART Funds	\$4,613,999	\$4,752,419	\$4,894,991	\$5,041,841
O&M Costs	\$1,322,150	\$1,361,815	\$1,402,669	\$1,444,749
TIP Programmed Local Match	\$2,746,424	\$7,302,881	\$13,093,760	\$1,769,000
Remaining after O&M/Programming	\$545,424	-\$3,912,277	-\$9,601,438	\$1,828,091
Other available non-federal local funds	\$0	\$3,912,277	\$9,601,438	\$0
Balance	\$545,424	\$0	\$0	\$1,828,091
St. Louis City				
CART Funds	\$14,764,596	\$15,207,534	\$15,663,760	\$16,133,673
O&M Costs	\$5,426,628	\$5,589,427	\$5,757,110	\$5,929,823
TIP Programmed Local Match	\$7,800,756	\$2,030,000	\$8,609,000	\$2,820,000
Remaining after O&M/Programming	\$1,537,212	\$7,588,107	\$1,297,650	\$7,383,850
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,537,212	\$7,588,107	\$1,297,650	\$7,383,850

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
St. Louis County				
CART Funds	\$13,535,497	\$13,941,562	\$14,359,808	\$14,790,603
O&M Costs	\$3,663,598	\$3,773,506	\$3,886,711	\$4,003,312
TIP Programmed Local Match	\$22,171,850	\$6,282,350	\$8,704,565	\$12,622,520
Remaining after O&M/Programming	-\$12,299,951	\$3,885,706	\$1,768,533	-\$1,835,229
Other available non-federal local funds	\$12,299,951	\$0	\$0	\$1,835,229
Balance	\$0	\$3,885,706	\$1,768,533	\$0
St. Peters				
CART Funds	\$2,305,360	\$2,374,521	\$2,445,757	\$2,519,129
O&M Costs	\$731,641	\$753,590	\$776,198	\$799,484
TIP Programmed Local Match	\$313,047	\$1,345,230	\$245,330	\$557,673
Remaining after O&M/Programming	\$1,260,672	\$275,701	\$1,424,229	\$1,161,972
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$1,260,672	\$275,701	\$1,424,229	\$1,161,972
Sunset Hills				
CART Funds	\$372,541	\$383,717	\$395,229	\$407,085
O&M Costs	\$155,751	\$160,424	\$165,236	\$170,193
TIP Programmed Local Match	\$30,000	\$0	\$275,000	\$0
Remaining after O&M/Programming	\$186,790	\$223,294	-\$45,008	\$236,892
Other available non-federal local funds	\$0	\$0	\$45,008	\$0
Balance	\$186,790	\$223,294	\$0	\$236,892
Union				
CART Funds	\$447,435	\$460,858	\$474,684	\$488,924
O&M Costs	\$150,664	\$151,651	\$156,201	\$160,887
TIP Programmed Local Match	\$2,329,485	\$17,899	\$0	\$164,372
Remaining after O&M/Programming	-\$2,032,714	\$291,308	\$318,483	\$163,665
Other available non-federal local funds	\$2,032,714	\$0	\$0	\$0
Balance	\$0	\$291,308	\$318,483	\$163,665
University City				
CART Funds	\$1,550,982	\$1,597,512	\$1,645,437	\$1,694,800
O&M Costs	\$363,969	\$374,888	\$386,134	\$397,718
TIP Programmed Local Match	\$559,550	\$509,492	\$0	\$0
Remaining after O&M/Programming	\$627,464	\$713,132	\$1,259,303	\$1,297,082
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$627,464	\$713,132	\$1,259,303	\$1,297,082
Vinita Park				
CART Funds	\$82,436	\$84,909	\$87,456	\$90,080
O&M Costs	\$0	\$0	\$0	\$0
TIP Programmed Local Match	\$176,000	\$0	\$0	\$0
Remaining after O&M/Programming	-\$93,564	\$84,909	\$87,456	\$90,080
Other available non-federal local funds	\$93,564	\$0	\$0	\$0
Balance	\$0	\$84,909	\$87,456	\$90,080
Washington				
CART Funds	\$613,096	\$631,489	\$650,434	\$669,947
O&M Costs	\$243,699	\$251,010	\$258,540	\$266,296
TIP Programmed Local Match	\$371,869	\$466,150	\$360,784	\$466,571
Remaining after O&M/Programming	-\$2,471	-\$85,670	\$31,110	-\$62,920
Other available non-federal local funds	\$2,471	\$85,670	\$0	\$62,920
Balance	\$0	\$0	\$31,110	\$0
Webster Groves				
CART Funds	\$1,008,307	\$1,038,557	\$1,069,713	\$1,101,805
O&M Costs	\$114,387	\$117,819	\$121,353	\$124,994
TIP Programmed Local Match	\$99,000	\$49,500	\$304,200	\$836,550
Remaining after O&M/Programming	\$794,920	\$871,238	\$644,160	\$140,261
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$794,920	\$871,238	\$644,160	\$140,261
Wentzville				
CART Funds	\$1,274,690	\$1,312,931	\$1,352,318	\$1,392,888
O&M Costs	\$467,897	\$481,934	\$496,392	\$511,284
TIP Programmed Local Match	\$6,231,561	\$2,687,893	\$0	\$0
Remaining after O&M/Programming	-\$5,424,768	-\$1,856,897	\$855,926	\$881,604
Other available non-federal local funds	\$5,424,768	\$1,856,897	\$0	\$0
Balance	\$0	\$0	\$855,926	\$881,604
Wildwood				
CART Funds	\$1,557,384	\$1,604,106	\$1,652,229	\$1,701,796
O&M Costs	\$504,065	\$519,187	\$534,763	\$550,806
TIP Programmed Local Match	\$881,000	\$308,600	\$195,000	\$686,340
Remaining after O&M/Programming	\$172,319	\$776,318	\$922,466	\$464,650
Other available non-federal local funds	\$0	\$0	\$0	\$0
Balance	\$172,319	\$776,318	\$922,466	\$464,650

Missouri

Budgeted Local Revenue versus Budgeted Outlays

	2024	2025*	2026*	2027*
Transit				
Metro				
Budgeted Total Revenue	\$290,500,000	\$290,500,000	\$290,500,000	\$290,500,000
Budgeted O&M Costs	\$166,255,861	\$171,243,537	\$176,380,843	\$181,672,268
Available Revenue for TIP	\$124,244,139	\$119,256,463	\$114,119,157	\$108,827,732
TIP Commitments	\$112,190,421	\$19,981,819	\$41,583,907	\$200,000
Revenue Available	\$12,053,718	\$99,274,644	\$72,535,250	\$108,627,732

Assumptions: Based on 2022 CART funds projected to increase 3% annually
O&M costs based on 2024 MoDOT costs and inflated 3% annually
TIP commitments are based on local share of projects programmed in the FY 2024-2027 TIP
Metro Revenue from 2022 budget

Appendix G – Non-Federally Funded Regionally Significant Local Projects

The following pages show regionally significant local projects that are being constructed without federal funds. These projects are included in the Air Quality Conformity Determination and Documentation documents.

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Appendix G - Non-Federally Funded Regionally Significant Local Projects

County	Sponsor	TIP #	Project Title	Project Description	Investment Type
St. Charles	St. Peters	7025I-21	Spencer Rd Ext	Salt River Rd To Lakeside Park Dr - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	7025E-23	David Hoekel Parkway, Ph 2D	Goodfellow Rd to W. Meter Rd - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	7025F-24	Great Oaks Blvd Ext	Bobcat Ct To Burnt Oak Ct - New Two Lane Road	New Road/Bridge (Adding SOV Capacity)
St. Charles	Wentzville	7025D-21	Wentzville Pkwy South, Ph. 2	Veterans Memorial Pkwy To Interstate Dr - New Two Lane Road - Bridge Over RR	New Road/Bridge (Adding SOV Capacity)